



2024 BUDGET SIDE BY SIDE

Yellow - support Blue- needs attention
 Gray- under review Red-Don't Support

Budget Item	Governor	Senate	House	Final
GOV Funding is provided for two special education ombuds in the Office of Education Ombudsman (OEO) pursuant to implement RCW 43.06B.010(5), which directs that OEO shall delegate and certify at least one special education ombuds to serve each educational			\$729,000 GFS	\$695,000 GFS
DDA Supported Living Rate Increase 2.5% rate increase beginning 1/1/2025			\$9,992,000 GFS \$9,992,000 Fed	\$5,542,000 GFS \$5,542,000 Fed
DDA Employment, Community Inclusion, rate increase			\$4,009,000 GFS \$4,008,000 Fed	
DDA Caseload Ratio Reduction	\$2,903,000 GFS \$2,235,000 Fed	\$539,000 GFS \$415,000 Fed	\$1,486,000 GFS \$1,144,000 Fed	\$1,260,000 GFS \$970,000 Fed
DDA Parent Support Programs (P2P, Informing Families)	\$400,000 GFS	\$ 240,000 GFS \$160,000 Fed	\$240,000 GFS \$160,000 Fed	\$240,000 GFS \$160,000 Fed

DDA	Facility Maintenance Costs- replacing a dock at Lakeland Village to make it safe and ADA compliant.	\$100,000 GFS \$100,000 Fed			
DDA	Day Habilitation Services Funding is provided for the formation of a workgroup to explore the integration of community-contracted day habilitation services into the state Medicaid plan, including a budget proposal for statewide implementation. (Member request)			\$108,000 GFS \$92,000 Fed	\$108,000 GFS \$92,000 Fed
DDA	Lake Burien- Complex Needs Funding is provided for a 12 bed transitional residential treatment facility to support youth with complex needs. This includes children over age 13 with developmental disabilities and behavioral challenges, requiring tailored care and structured support environments.		\$12,318,000 GFS \$2,934,000 Fed	\$12,318,000 GFS \$2,934,000 Fed	\$12,318,000 GFS \$2,934,000 Fed
DDA	Cost of professional guardians for individuals who will transition from a residential habilitation center to a community residential setting.		\$40,000 GFS	\$175,000 GFS \$175,000 Fed	\$175,000 GFS \$175,000 Fed

DDA	Study the feasibility and cost of implementing a point of contact for individuals diagnosed with a rare disease to increase access and reduce barriers in navigating programs, services, and resources offered by both agencies.		\$63,000 GFS \$62,000 Fed		
DDA	Establish respite care beds for 5 individuals with intellectual and developmental disabilities in the Tri-Cities area. (Member request)		\$350,000 GFS		\$350,000 GFS
DDA	Assisted Living Facility Rates Funding is provided for a 5 percent increase in base Medicaid daily rates for assisted living facilities, effective July 1, 2024, covering 84 percent of operational costs.			\$97,000 GFS \$121,000 Fed	\$53,000 GFS \$65,000 Fed
DDA	Assisted Living Bridge Rates				\$142,000 GFS \$188,000 Fed

DDA	Rare Diseases Contact Study Funding is provided to study the feasibility and cost of implementing a point of contact for individuals diagnosed with a rare disease to increase access and reduce barriers in navigating programs, services, and resources offered by the Health Care Authority and DSHS. (One-Time)		\$63,000 GFS \$62,000 Fed		
DCYF	ESIT Monthly Count- adjusts so providers can be paid the first month(HB 1916)	\$4,401,000 GFS		\$4,291,000 GFS	\$4,291,000 GFS
DCYF	Estimated caseload for new waiver for Foster children	\$1,100,000 GFS \$700,000 Fed			
DCYF	ECEAP Rate increase	\$10,182,000 GFS	\$10,182,000 GFS	\$8,271,000 GFS	\$4,291,000 GFS
DCYF	ESIT/K-12 BEA rate interaction. Funding is provided to increase the ESIT rate to match the increased basic education allocation			\$802,000 GFS	\$1,305,000

DCYF	Inclusion expansion program/mentorship for child-care teams to support children with disabilities, delays, and challenging behaviors (NW Center) (Member request)		\$650,000 GFS		\$650,000 GFS
DCYF	Transition to kindergarten coordinated enrollment		\$1,313,000 GFS		\$1,313,000 GFS
OSPI	Para Educator Compensation	\$64,266,000 GFS			
OSPI	Special Education Safety Net (SB 5852)		\$581,000 GFS		\$581,000 GFS
OSPI	Prototypical School Staffing (SB 5882) Includes para educators		\$49,607,000 GFS		\$71,780,000 GFS
OSPI	Increase the Special Education Funding cap to 16% (HB 2180)	\$15,964,000 GFS	\$13,503,000 GFS	\$26,456,000	\$19,632,000 GFS
OSPI	Special Education Recruitment		\$3,500,000 GFS	\$3,832,000 GFS	\$3,500,000 GFS
OSPI	Restraint & Isolation bill implementation (E2SHB1479)			\$3,665,400 GFS	
OSPI	Inclusionary Practices		\$5,000,000 GFS		\$5,000,000 GFS
OSPI	Special Education Funding Review Funding is provided for a report on the utilization of special education funding.				\$25,000 GFS

OSPI	Statewide IEP Feasibility Study Funding is provided to conduct a feasibility study for an online, statewide Individualized Education Program (IEP) system.				\$500,000 GFS
OSPI	Special Education/nonpublic Additional funding is provided for implementation of Chapter 436, Laws of 2023 (E2SSB 5315) which, among other provisions, gives OSPI the duty and authority to establish standards for authorizing, monitoring, and investigating authorized entities that contract with school districts to provide special education programs for students with disabilities.				\$411,000
State Auditor	Special Education Performance Audit			\$800,000 GFS	\$800,000 GFS
DOH	Trueblood diversion programs	\$8,000,000 GFS	\$8,000,000 GFS	\$8,000,000 GFS	\$8,000,000 GFS
ES	State Supplemental Payment increase- for those living in residential or medical institution settings from \$45.36 mo to \$70 mo	\$50,000 GFS	\$50,000 GFS	\$50,000 GFS	\$50,000 GFS

HCA	Tiered Rates for Adult Family Homes (from 2023 collective bargaining)	\$12,145,000 GFS \$39,297,000 Fed	\$9,264,000 GFS \$26,931,000 Fed	\$9,264,000 GFS \$26,931,000 Fed	\$9,264,000 GFS \$26,931,000 Fed
HCA	Project ECHO and START Trainings Funding is provided to increase contracts with the Project ECHO , and Training (START) program which provide training to support children with developmental disabilities and behavioral health needs.			\$263,000 GFS \$263,000 Fed	\$263,000 GFS \$263,000 Fed
HCA	ASD Center of Excellence Funding is provided for a contract with the University of Washington to support primary care providers that are designated as an autism spectrum disorder (ASD) Center of Excellence.				\$91,000 GFS \$91,000 Fed
Sec of State	Funding is provided to develop a preservation plan for artifacts at Lakeland Village as required under SSB 6125 (Lakeland Village records).		\$125,000 GFS		\$125,000 GFS
Dept of Archaeology & Historic Preservation	Preservation of Records at Lakeland Village. (SB6125)		\$31,000 GFS		\$31,000 GFS

DDA	Lakeland Village Records Funding is provided to develop a preservation plan for artifacts at Lakeland Village as required under SSB 6125.		\$73,000 GFS \$73,000 Fed		\$73,000 GFS \$73,000 Fed
UW	Lakeland Village Records Lakeland Village Records Funding is provided to develop a preservation plan for artifacts at Lakeland Village as required under SSB 6125 . (One-Time)		\$267,000 GFS		\$267,000 GFS
LTC	Funding is provided to study the feasibility and cost of implementing a point of contact for individuals diagnosed with a rare disease to increase access and reduce barriers in navigating programs, services, and resources offered by the Health Care Authority and DSHS. (One-Time)		\$63,000 GFS \$62,000 Fed		
COM	I/DD Intersectional Summit Funding is provided COM to contract to host a Washington State Developmental Disabilities Intersectional Summit in October 2024. (Member request)			\$250,000 GFS	\$250,000 GFS

COM	I/DD Conference Funding is provided for a grant to a non-profit to support self-advocates, caregivers, and others in attending a conference on state and federal funding for programs that benefit people with developmental disabilities. (Member request)			\$250,000 GFS	\$250,000 GFS
COM	I/DD Affordable Housing & PSH Funding is provided for a grant to a non-profit organization for activities to develop affordable housing and permanent supportive housing units for individuals with intellectual and developmental disabilities in rural Snohomish and Skagit counties.			\$ 198,000 GFS	\$ 198,000 GFS
CAPITAL BUDGET ITEMS					
COM	Housing for people with I/DD - Housing Trust Fund	\$4,500,000	\$20,000,000	\$20,000,000	\$19,000,000
COM	Open Doors for Multicultural Families, Village	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
COM	The Arc of King County Legacy				\$1,000,000
COM	Trueblood Crisis Stabilization Facility	\$5,000,000	\$54,555,000		\$49,555,000
DSHS	Replace Rainier School Laundry machines	\$2,430,000	\$2,430,000		\$1,855,000

Yellow - support Blue- needs attention grey- under review	Date: 3/6/2024	DDA-Developmental Disabilities Administration, COM-Dept of Commerce, SBCA-State Building Construction Account, OSPI-Office of Superintendent of Public Instruction, AOC-Administrative Office of the Courts, (GOV) Office of the Governor, (S) Senate, (H) House
The Arc of Washington State - www.arcwa.org - Click here to see the Budget Proposal- Governor		

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