



2020 Annual Budget

Adopted Expense Line Item Detail

November 26, 2019



CLARK COUNTY WASHINGTON
BUDGET OFFICE

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Clark County 2020 Expenditure Line Item Detail
 Stage: Council Adopted
 November 26, 2019

Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
General Government	0001-General Fund	110 Assessor	Appraisal Customer Service	5010000:Salaries and wages	93,108	2,591	95,699
				5040000:State Retirement (PERS/LEOFF)	11,947	333	12,280
				5200000:Benefits - Payroll Taxes	5,771	209	5,980
				5220000:EAP Premium	52	2	54
				5221000:Medical Insurance	22,151	460	22,611
				5222000:Industrial Insurance	2,588	98	2,686
				5223000:Dental Insurance	1,234	26	1,260
				5230000:Life Insurance	79	-	79
				5232000:General Liability Insurance	1,454	60	1,514
				5236000:Disability Insurance	676	-	676
				5310000:Supplies	1,000	-	1,000
				5400000:Services	3,400	-	3,400
			Assessor's Office Administration	5010000:Salaries and wages	449,895	-	449,895
				5040000:State Retirement (PERS/LEOFF)	57,719	-	57,719
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	27,899	-	27,899
				5220000:EAP Premium	162	-	162
				5221000:Medical Insurance	76,995	-	76,995
				5222000:Industrial Insurance	3,510	-	3,510
				5223000:Dental Insurance	5,159	-	5,159
				5230000:Life Insurance	978	-	978
				5232000:General Liability Insurance	4,846	-	4,846
				5236000:Disability Insurance	3,267	-	3,267
				5310000:Supplies	8,400	-	8,400
				5400000:Services	29,000	-	29,000
				5402000:Server Repair Replacement	4,622	-	4,622
				5402100:Technology Equipment Repair an	20,108	1,602	21,710
				5430000:Travel	6,400	-	6,400
				5440000:Fleet Charges	3,162	(165)	2,997
				5450000:Training Expense	5,000	-	5,000
			Assessor's Office Information Systems	5010000:Salaries and wages	136,909	-	136,909
				5040000:State Retirement (PERS/LEOFF)	17,568	-	17,568
				5200000:Benefits - Payroll Taxes	8,489	-	8,489
				5220000:EAP Premium	63	-	63
				5221000:Medical Insurance	19,665	-	19,665
				5222000:Industrial Insurance	1,365	-	1,365
				5223000:Dental Insurance	1,188	-	1,188
				5230000:Life Insurance	186	-	186
				5232000:General Liability Insurance	1,884	-	1,884
				5236000:Disability Insurance	992	-	992
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,505	66	1,571
			Building Permit Collection and Drawing	5010000:Salaries and wages	151,053	-	151,053
				5020000:Overtime	-	-	-
				5040000:State Retirement (PERS/LEOFF)	19,365	-	19,365
				5200000:Benefits - Payroll Taxes	9,360	-	9,360
				5220000:EAP Premium	99	-	99
				5221000:Medical Insurance	39,975	-	39,975
				5222000:Industrial Insurance	2,145	-	2,145
				5223000:Dental Insurance	2,013	-	2,013
				5230000:Life Insurance	198	-	198
				5232000:General Liability Insurance	2,962	-	2,962
				5236000:Disability Insurance	1,089	-	1,089
				5310000:Supplies	4,830	-	4,830
				5400000:Services	3,000	-	3,000
				5402000:Server Repair Replacement	1,000	-	1,000
				5402100:Technology Equipment Repair an	2,000	-	2,000
				5430000:Travel	400	-	400
				5440000:Fleet Charges	3,162	(94)	3,068
				5450000:Training Expense	500	-	500
			Business Personal Property Asset Valua	5010000:Salaries and wages	144,311	-	144,311
				5020000:Overtime	500	-	500
				5040000:State Retirement (PERS/LEOFF)	18,522	-	18,522
				5200000:Benefits - Payroll Taxes	8,940	-	8,940
				5220000:EAP Premium	77	-	77
				5221000:Medical Insurance	30,773	-	30,773
				5222000:Industrial Insurance	1,677	-	1,677

Clark County 2020 Expenditure Line Item Detail
 Stage: Council Adopted
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5223000:Dental Insurance	2,187	-	2,187
				5230000:Life Insurance	152	-	152
				5232000:General Liability Insurance	2,316	-	2,316
				5236000:Disability Insurance	1,051	-	1,051
				5310000:Supplies	3,650	-	3,650
				5400000:Services	1,800	-	1,800
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,515	200	4,715
				5430000:Travel	200	-	200
				5450000:Training Expense	500	-	500
			Commercial New Construction	5010000:Salaries and wages	186,845	-	186,845
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	23,975	-	23,975
				5200000:Benefits - Payroll Taxes	11,584	-	11,584
				5220000:EAP Premium	84	-	84
				5221000:Medical Insurance	40,105	-	40,105
				5222000:Industrial Insurance	4,265	-	4,265
				5223000:Dental Insurance	2,231	-	2,231
				5230000:Life Insurance	169	-	169
				5232000:General Liability Insurance	2,477	-	2,477
				5236000:Disability Insurance	1,359	-	1,359
				5310000:Supplies	5,150	-	5,150
				5400000:Services	4,000	-	4,000
				5402000:Server Repair Replacement	1,000	-	1,000
				5402100:Technology Equipment Repair an	3,000	-	3,000
				5430000:Travel	400	-	400
				5440000:Fleet Charges	9,486	(117)	9,369
			Commercial Property Revaluation	5010000:Salaries and wages	220,594	-	220,594
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	28,304	-	28,304
				5200000:Benefits - Payroll Taxes	13,675	-	13,675
				5220000:EAP Premium	95	-	95
				5221000:Medical Insurance	46,333	-	46,333
				5222000:Industrial Insurance	4,928	-	4,928
				5223000:Dental Insurance	2,588	-	2,588
				5230000:Life Insurance	209	-	209
				5232000:General Liability Insurance	2,909	-	2,909
				5236000:Disability Insurance	1,606	-	1,606
				5310000:Supplies	5,800	-	5,800
				5400000:Services	4,500	-	4,500
				5402000:Server Repair Replacement	1,050	-	1,050
				5402100:Technology Equipment Repair an	7,857	349	8,206
				5430000:Travel	500	-	500
				5440000:Fleet Charges	9,486	(182)	9,304
				5450000:Training Expense	3,500	-	3,500
			Current Use Property Tax Exemption M	5010000:Salaries and wages	123,698	4,046	127,744
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	15,870	519	16,389
				5200000:Benefits - Payroll Taxes	7,676	326	8,002
				5220000:EAP Premium	91	4	95
				5221000:Medical Insurance	39,865	735	40,600
				5222000:Industrial Insurance	1,949	78	2,027
				5223000:Dental Insurance	2,237	59	2,296
				5230000:Life Insurance	182	-	182
				5232000:General Liability Insurance	2,694	45	2,739
				5236000:Disability Insurance	894	-	894
				5310000:Supplies	4,000	-	4,000
				5400000:Services	4,500	-	4,500
				5402000:Server Repair Replacement	1,000	-	1,000
				5402100:Technology Equipment Repair an	5,000	-	5,000
				5430000:Travel	400	-	400
				5440000:Fleet Charges	3,161	-	3,161
				5450000:Training Expense	1,000	-	1,000
			Information Systems	5020000:Overtime	300	-	300
				5310000:Supplies	2,120	-	2,120
				5400000:Services	1,700	-	1,700
				5430000:Travel	800	-	800

Clark County 2020 Expenditure Line Item Detail
 Stage: Council Adopted
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5450000:Training Expense	700	-	700
			Marriage License Processing	5010000:Salaries and wages	14,227	-	14,227
				5040000:State Retirement (PERS/LEOFF)	1,825	-	1,825
				5200000:Benefits - Payroll Taxes	881	-	881
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,961	-	3,961
				5222000:Industrial Insurance	248	-	248
				5223000:Dental Insurance	185	-	185
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	344	-	344
				5236000:Disability Insurance	103	-	103
			Mobile Home Movement Permit Proces	5010000:Salaries and wages	14,227	-	14,227
				5040000:State Retirement (PERS/LEOFF)	1,825	-	1,825
				5200000:Benefits - Payroll Taxes	881	-	881
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,961	-	3,961
				5222000:Industrial Insurance	248	-	248
				5223000:Dental Insurance	185	-	185
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	344	-	344
				5236000:Disability Insurance	103	-	103
			Property Tax Assessment and Fee Colle	5010000:Salaries and wages	14,227	-	14,227
				5040000:State Retirement (PERS/LEOFF)	1,825	-	1,825
				5200000:Benefits - Payroll Taxes	881	-	881
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,961	-	3,961
				5222000:Industrial Insurance	248	-	248
				5223000:Dental Insurance	185	-	185
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	344	-	344
				5236000:Disability Insurance	103	-	103
			Property Tax Exemption and Deferral M	5010000:Salaries and wages	174,124	36,406	210,530
				5020000:Overtime	4,000	-	4,000
				5040000:State Retirement (PERS/LEOFF)	22,332	4,671	27,003
				5200000:Benefits - Payroll Taxes	10,802	2,930	13,732
				5220000:EAP Premium	139	30	169
				5221000:Medical Insurance	48,188	6,613	54,801
				5222000:Industrial Insurance	3,043	699	3,742
				5223000:Dental Insurance	2,280	526	2,806
				5230000:Life Insurance	268	-	268
				5232000:General Liability Insurance	4,201	402	4,603
				5236000:Disability Insurance	1,268	-	1,268
				5310000:Supplies	4,950	-	4,950
				5400000:Services	2,200	-	2,200
				5402000:Server Repair Replacement	3,571	-	3,571
				5402100:Technology Equipment Repair an	10,000	1,131	11,131
				5430000:Travel	500	-	500
				5450000:Training Expense	2,000	-	2,000
			Property Tax Levy Certification	5010000:Salaries and wages	39,642	-	39,642
				5040000:State Retirement (PERS/LEOFF)	5,088	-	5,088
				5200000:Benefits - Payroll Taxes	2,457	-	2,457
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	10,494	-	10,494
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	792	-	792
				5230000:Life Insurance	84	-	84
				5232000:General Liability Insurance	538	-	538
				5236000:Disability Insurance	288	-	288
				5310000:Supplies	775	-	775
				5400000:Services	850	-	850
				5430000:Travel	400	-	400
				5450000:Training Expense	500	-	500
			Property Value Appeals Processing	5010000:Salaries and wages	172,378	5,181	177,559
				5040000:State Retirement (PERS/LEOFF)	22,121	665	22,786
				5200000:Benefits - Payroll Taxes	10,685	417	11,102
				5220000:EAP Premium	88	4	92
				5221000:Medical Insurance	39,495	920	40,415

Clark County 2020 Expenditure Line Item Detail
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	4,668	196	4,864
				5223000:Dental Insurance	2,218	51	2,269
				5230000:Life Insurance	164	-	164
				5232000:General Liability Insurance	2,696	119	2,815
				5236000:Disability Insurance	1,252	-	1,252
				5310000:Supplies	3,500	-	3,500
				5400000:Services	4,000	-	4,000
			Recording of Public Documents	5010000:Salaries and wages	14,227	-	14,227
				5040000:State Retirement (PERS/LEOFF)	1,825	-	1,825
				5200000:Benefits - Payroll Taxes	881	-	881
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,961	-	3,961
				5222000:Industrial Insurance	248	-	248
				5223000:Dental Insurance	185	-	185
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	344	-	344
				5236000:Disability Insurance	103	-	103
			Residential Annual Adjustments	5010000:Salaries and wages	161,200	7,772	168,972
				5040000:State Retirement (PERS/LEOFF)	20,685	998	21,683
				5200000:Benefits - Payroll Taxes	9,992	626	10,618
				5220000:EAP Premium	90	5	95
				5221000:Medical Insurance	39,063	1,380	40,443
				5222000:Industrial Insurance	4,444	293	4,737
				5223000:Dental Insurance	2,186	76	2,262
				5230000:Life Insurance	186	-	186
				5232000:General Liability Insurance	2,693	179	2,872
				5236000:Disability Insurance	1,171	-	1,171
				5310000:Supplies	3,075	-	3,075
				5400000:Services	3,000	-	3,000
				5402000:Server Repair Replacement	1,000	-	1,000
				5402100:Technology Equipment Repair an	6,500	-	6,500
				5430000:Travel	500	-	500
				5450000:Training Expense	2,000	-	2,000
			Residential New Construction	5010000:Salaries and wages	297,980	15,543	313,523
				5020000:Overtime	7,200	-	7,200
				5040000:State Retirement (PERS/LEOFF)	38,237	1,995	40,232
				5200000:Benefits - Payroll Taxes	18,473	1,251	19,724
				5220000:EAP Premium	171	10	181
				5221000:Medical Insurance	72,470	2,760	75,230
				5222000:Industrial Insurance	8,703	586	9,289
				5223000:Dental Insurance	4,066	152	4,218
				5230000:Life Insurance	328	-	328
				5232000:General Liability Insurance	5,120	357	5,477
				5236000:Disability Insurance	2,165	-	2,165
				5310000:Supplies	9,250	-	9,250
				5400000:Services	8,000	-	8,000
				5402000:Server Repair Replacement	2,000	-	2,000
				5402100:Technology Equipment Repair an	9,000	-	9,000
				5430000:Travel	900	-	900
				5440000:Fleet Charges	15,810	(200)	15,610
			Residential Property Revaluation	5010000:Salaries and wages	388,846	20,724	409,570
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	49,899	2,659	52,558
				5200000:Benefits - Payroll Taxes	24,111	1,668	25,779
				5220000:EAP Premium	221	14	235
				5221000:Medical Insurance	94,664	3,680	98,344
				5222000:Industrial Insurance	11,526	781	12,307
				5223000:Dental Insurance	5,320	203	5,523
				5230000:Life Insurance	414	-	414
				5232000:General Liability Insurance	6,737	476	7,213
				5236000:Disability Insurance	2,824	-	2,824
				5310000:Supplies	11,700	-	11,700
				5400000:Services	9,000	-	9,000
				5402000:Server Repair Replacement	2,311	-	2,311
				5402100:Technology Equipment Repair an	17,608	781	18,389
				5430000:Travel	1,500	-	1,500
				5440000:Fleet Charges	18,971	(291)	18,680

Clark County 2020 Expenditure Line Item Detail
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5450000:Training Expense	4,027	-	4,027
			Tax Collection On Real Estate Sales	5010000:Salaries and wages	14,227	-	14,227
				5040000:State Retirement (PERS/LEOFF)	1,825	-	1,825
				5200000:Benefits - Payroll Taxes	881	-	881
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,961	-	3,961
				5222000:Industrial Insurance	248	-	248
				5223000:Dental Insurance	185	-	185
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	344	-	344
				5236000:Disability Insurance	103	-	103
				5990900:Contingency	22,699	-	22,699
		110 Assessor Total			4,544,242	136,689	4,680,931
		120 GIS	Aerial Photography Program	5400000:Services	10,000	-	10,000
			GIS Land Records	5010000:Salaries and wages	269,012	-	269,012
				5040000:State Retirement (PERS/LEOFF)	31,701	-	31,701
				5200000:Benefits - Payroll Taxes	16,693	-	16,693
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	59,304	-	59,304
				5222000:Industrial Insurance	3,492	-	3,492
				5223000:Dental Insurance	3,772	-	3,772
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	5,385	-	5,385
				5236000:Disability Insurance	1,791	-	1,791
				5400000:Services	-	-	-
			GIS Management	5010000:Salaries and wages	1,350,066	-	1,350,066
				5040000:State Retirement (PERS/LEOFF)	173,208	-	173,208
				5200000:Benefits - Payroll Taxes	83,688	-	83,688
				5220000:EAP Premium	540	-	540
				5221000:Medical Insurance	215,112	-	215,112
				5222000:Industrial Insurance	11,700	-	11,700
				5223000:Dental Insurance	12,948	-	12,948
				5230000:Life Insurance	2,592	-	2,592
				5232000:General Liability Insurance	16,155	-	16,155
				5236000:Disability Insurance	9,768	-	9,768
				5310000:Supplies	30,000	-	30,000
				5400000:Services	185,526	11,694	197,220
				5402000:Server Repair Replacement	6,303	-	6,303
				5402100:Technology Equipment Repair an	46,599	2,067	48,666
				5430000:Travel	13,000	-	13,000
				5450000:Training Expense	7,000	-	7,000
			Land Records Data Management	5400000:Services	-	-	-
				5990900:Contingency	19,594	-	19,594
		120 GIS Total			2,585,369	13,761	2,599,130
		140 Auditor	Accounting Transaction Processing	5010000:Salaries and wages	796,472	-	796,472
				5020000:Overtime	6,600	-	6,600
				5040000:State Retirement (PERS/LEOFF)	102,189	-	102,189
				5200000:Benefits - Payroll Taxes	49,382	-	49,382
				5220000:EAP Premium	468	-	468
				5221000:Medical Insurance	198,156	-	198,156
				5222000:Industrial Insurance	10,140	-	10,140
				5223000:Dental Insurance	12,164	-	12,164
				5230000:Life Insurance	1,272	-	1,272
				5232000:General Liability Insurance	14,001	-	14,001
				5236000:Disability Insurance	5,781	-	5,781
				5310000:Supplies	22,950	-	22,950
				5400000:Services	51,908	-	51,908
				5402000:Server Repair Replacement	3,992	-	3,992
				5402100:Technology Equipment Repair an	30,105	1,330	31,435
				5430000:Travel	1,277	-	1,277
			Auditor's Office Administration	5010000:Salaries and wages	206,710	-	206,710
				5040000:State Retirement (PERS/LEOFF)	26,525	-	26,525
				5060000:Other Payroll Related Costs	3,060	-	3,060
				5200000:Benefits - Payroll Taxes	12,815	-	12,815
				5220000:EAP Premium	57	-	57
				5221000:Medical Insurance	32,712	-	32,712
				5222000:Industrial Insurance	1,248	-	1,248

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5223000:Dental Insurance	1,867	-	1,867
				5230000:Life Insurance	447	-	447
				5232000:General Liability Insurance	1,724	-	1,724
				5236000:Disability Insurance	1,500	-	1,500
				5310000:Supplies	1,470	-	1,470
				5400000:Services	1,950	-	1,950
				5402000:Server Repair Replacement	840	-	840
				5402100:Technology Equipment Repair an	5,954	264	6,218
				5430000:Travel	1,125	-	1,125
			Internal Control and Performance Audit	5010000:Salaries and wages	290,316	-	290,316
				5040000:State Retirement (PERS/LEOFF)	37,248	-	37,248
				5200000:Benefits - Payroll Taxes	17,998	-	17,998
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	54,048	-	54,048
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,238	-	3,238
				5230000:Life Insurance	636	-	636
				5232000:General Liability Insurance	3,231	-	3,231
				5236000:Disability Insurance	2,100	-	2,100
				5400000:Services	4,917	-	4,917
				5402000:Server Repair Replacement	840	-	840
				5402100:Technology Equipment Repair an	6,322	281	6,603
				5430000:Travel	5,408	-	5,408
			Marriage License Processing	5010000:Salaries and wages	25,194	-	25,194
				5040000:State Retirement (PERS/LEOFF)	3,234	-	3,234
				5200000:Benefits - Payroll Taxes	1,564	-	1,564
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	8,664	-	8,664
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	399	-	399
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	538	-	538
				5236000:Disability Insurance	180	-	180
			Mobile Home Movement Permit Proces	5010000:Salaries and wages	20,268	-	20,268
				5040000:State Retirement (PERS/LEOFF)	2,604	-	2,604
				5200000:Benefits - Payroll Taxes	1,256	-	1,256
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	3,498	-	3,498
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	262	-	262
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	539	-	539
				5236000:Disability Insurance	144	-	144
			Multi Department Financial Reporting a	5010000:Salaries and wages	423,924	-	423,924
				5040000:State Retirement (PERS/LEOFF)	54,380	-	54,380
				5200000:Benefits - Payroll Taxes	26,284	-	26,284
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	52,272	-	52,272
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	2,862	-	2,862
				5230000:Life Insurance	888	-	888
				5232000:General Liability Insurance	5,385	-	5,385
				5236000:Disability Insurance	3,076	-	3,076
				5400000:Services	21,918	-	21,918
				5402000:Server Repair Replacement	840	-	840
				5402100:Technology Equipment Repair an	6,286	279	6,565
				5430000:Travel	5,159	-	5,159
			Property Tax Assessment and Fee Collec	5010000:Salaries and wages	20,481	-	20,481
				5040000:State Retirement (PERS/LEOFF)	2,628	-	2,628
				5200000:Benefits - Payroll Taxes	1,270	-	1,270
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	8,664	-	8,664
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	398	-	398
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	540	-	540
				5236000:Disability Insurance	147	-	147

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Property Tax Exemption and Deferral M	5010000:Salaries and wages	20,481	-	20,481
				5040000:State Retirement (PERS/LEOFF)	2,628	-	2,628
				5200000:Benefits - Payroll Taxes	1,270	-	1,270
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	8,664	-	8,664
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	398	-	398
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	540	-	540
				5236000:Disability Insurance	147	-	147
			Recording of Public Documents	5010000:Salaries and wages	279,856	-	279,856
				5020000:Overtime	4,900	-	4,900
				5040000:State Retirement (PERS/LEOFF)	35,906	-	35,906
				5200000:Benefits - Payroll Taxes	17,359	-	17,359
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	76,794	-	76,794
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	4,809	-	4,809
				5230000:Life Insurance	366	-	366
				5232000:General Liability Insurance	5,385	-	5,385
				5236000:Disability Insurance	2,027	-	2,027
				5310000:Supplies	6,100	-	6,100
				5400000:Services	13,700	-	13,700
				5402000:Server Repair Replacement	3,361	-	3,361
				5402100:Technology Equipment Repair an	24,720	1,096	25,816
				5430000:Travel	2,350	-	2,350
			Tax Collection On Real Estate Sales	5010000:Salaries and wages	25,194	-	25,194
				5040000:State Retirement (PERS/LEOFF)	3,234	-	3,234
				5200000:Benefits - Payroll Taxes	1,564	-	1,564
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	8,664	-	8,664
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	399	-	399
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	538	-	538
				5236000:Disability Insurance	180	-	180
			Vehicle and Vessel Titling and Licensing	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	433,946	-	433,946
				5020000:Overtime	6,849	-	6,849
				5040000:State Retirement (PERS/LEOFF)	55,662	-	55,662
				5200000:Benefits - Payroll Taxes	26,928	-	26,928
				5220000:EAP Premium	342	-	342
				5221000:Medical Insurance	132,420	-	132,420
				5222000:Industrial Insurance	7,410	-	7,410
				5223000:Dental Insurance	6,018	-	6,018
				5230000:Life Insurance	636	-	636
				5232000:General Liability Insurance	10,232	-	10,232
				5236000:Disability Insurance	3,145	-	3,145
				5310000:Supplies	6,893	-	6,893
				5400000:Services	23,250	-	23,250
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	18,011	798	18,809
				5430000:Travel	3,175	-	3,175
				5402100:Technology Equipment Repair an	-	5	5
				5990900:Contingency	29,895	-	29,895
					4,070,574	4,053	4,074,627
	140 Auditor Total						
	170 Treasurer		Countywide Cash Financial Reporting	5010000:Salaries and wages	120,449	-	120,449
				5020000:Overtime	222	-	222
				5040000:State Retirement (PERS/LEOFF)	15,450	-	15,450
				5200000:Benefits - Payroll Taxes	7,469	-	7,469
				5220000:EAP Premium	64	-	64
				5221000:Medical Insurance	23,993	-	23,993
				5222000:Industrial Insurance	1,383	-	1,383
				5223000:Dental Insurance	1,309	-	1,309
				5230000:Life Insurance	173	-	173
				5232000:General Liability Insurance	1,940	-	1,940
				5236000:Disability Insurance	875	-	875

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5310000:Supplies	2,244	-	2,244
				5400000:Services	5,270	-	5,270
				5430000:Travel	1,173	-	1,173
			Countywide Cash Management and Bar	5010000:Salaries and wages	122,441	-	122,441
				5020000:Overtime	366	-	366
				5040000:State Retirement (PERS/LEOFF)	15,705	-	15,705
				5200000:Benefits - Payroll Taxes	7,595	-	7,595
				5220000:EAP Premium	63	-	63
				5221000:Medical Insurance	20,173	-	20,173
				5222000:Industrial Insurance	1,344	-	1,344
				5223000:Dental Insurance	1,142	-	1,142
				5230000:Life Insurance	185	-	185
				5232000:General Liability Insurance	1,885	-	1,885
				5236000:Disability Insurance	888	-	888
				5310000:Supplies	2,244	-	2,244
				5400000:Services	242,220	-	242,220
				5430000:Travel	1,173	-	1,173
			Countywide Debt Management	5010000:Salaries and wages	83,930	-	83,930
				5020000:Overtime	99	-	99
				5040000:State Retirement (PERS/LEOFF)	10,769	-	10,769
				5200000:Benefits - Payroll Taxes	5,205	-	5,205
				5220000:EAP Premium	41	-	41
				5221000:Medical Insurance	17,408	-	17,408
				5222000:Industrial Insurance	863	-	863
				5223000:Dental Insurance	1,012	-	1,012
				5230000:Life Insurance	144	-	144
				5232000:General Liability Insurance	1,239	-	1,239
				5236000:Disability Insurance	608	-	608
				5310000:Supplies	1,009	-	1,009
				5400000:Services	52,368	-	52,368
				5430000:Travel	527	-	527
			Countywide Financial Planning	5010000:Salaries and wages	31,716	-	31,716
				5020000:Overtime	36	-	36
				5040000:State Retirement (PERS/LEOFF)	4,068	-	4,068
				5200000:Benefits - Payroll Taxes	1,966	-	1,966
				5220000:EAP Premium	9	-	9
				5221000:Medical Insurance	4,332	-	4,332
				5222000:Industrial Insurance	195	-	195
				5223000:Dental Insurance	199	-	199
				5230000:Life Insurance	69	-	69
				5232000:General Liability Insurance	269	-	269
				5236000:Disability Insurance	231	-	231
				5310000:Supplies	357	-	357
				5400000:Services	841	-	841
				5430000:Travel	187	-	187
			Countywide Investment Management	5010000:Salaries and wages	178,697	(9,180)	169,517
				5020000:Overtime	364	-	364
				5040000:State Retirement (PERS/LEOFF)	22,931	(1,176)	21,755
				5200000:Benefits - Payroll Taxes	11,075	(744)	10,331
				5220000:EAP Premium	98	-	98
				5221000:Medical Insurance	31,769	(2,424)	29,345
				5222000:Industrial Insurance	1,785	(72)	1,713
				5223000:Dental Insurance	1,735	(132)	1,603
				5230000:Life Insurance	332	(24)	308
				5232000:General Liability Insurance	2,909	(48)	2,861
				5236000:Disability Insurance	1,296	(72)	1,224
				5310000:Supplies	3,675	-	3,675
				5400000:Services	117,131	-	117,131
				5430000:Travel	1,921	-	1,921
			Delinquent Property Tax and Assessment	5010000:Salaries and wages	57,877	-	57,877
				5040000:State Retirement (PERS/LEOFF)	7,424	-	7,424
				5200000:Benefits - Payroll Taxes	3,587	-	3,587
				5220000:EAP Premium	39	-	39
				5221000:Medical Insurance	20,891	-	20,891
				5222000:Industrial Insurance	817	-	817
				5223000:Dental Insurance	1,258	-	1,258
				5230000:Life Insurance	81	-	81

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5232000:General Liability Insurance	1,132	-	1,132
				5236000:Disability Insurance	421	-	421
			IT Support Treasurer's Office	5010000:Salaries and wages	82,761	(82,764)	(3)
				5020000:Overtime	-	-	-
				5040000:State Retirement (PERS/LEOFF)	10,617	(14,376)	(3,759)
				5200000:Benefits - Payroll Taxes	5,130	(7,980)	(2,850)
				5220000:EAP Premium	33	(2,244)	(2,211)
				5221000:Medical Insurance	21,891	(14,988)	6,903
				5222000:Industrial Insurance	702	(600)	102
				5223000:Dental Insurance	1,110	(1,020)	90
				5230000:Life Insurance	183	(324)	(141)
				5232000:General Liability Insurance	969	(300)	669
				5236000:Disability Insurance	606	(468)	138
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
			Marriage License Processing	5010000:Salaries and wages	36,533	-	36,533
				5020000:Overtime	148	-	148
				5040000:State Retirement (PERS/LEOFF)	4,688	-	4,688
				5200000:Benefits - Payroll Taxes	2,266	-	2,266
				5220000:EAP Premium	28	-	28
				5221000:Medical Insurance	10,277	-	10,277
				5222000:Industrial Insurance	608	-	608
				5223000:Dental Insurance	573	-	573
				5230000:Life Insurance	57	-	57
				5232000:General Liability Insurance	842	-	842
				5236000:Disability Insurance	263	-	263
				5310000:Supplies	1,497	-	1,497
				5400000:Services	3,515	-	3,515
				5430000:Travel	782	-	782
			Mobile Home Movement Permit Process	5010000:Salaries and wages	10,247	-	10,247
				5020000:Overtime	158	-	158
				5040000:State Retirement (PERS/LEOFF)	1,313	-	1,313
				5200000:Benefits - Payroll Taxes	635	-	635
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	2,685	-	2,685
				5222000:Industrial Insurance	142	-	142
				5223000:Dental Insurance	149	-	149
				5230000:Life Insurance	17	-	17
				5232000:General Liability Insurance	197	-	197
				5236000:Disability Insurance	74	-	74
				5310000:Supplies	1,594	-	1,594
				5400000:Services	3,742	-	3,742
				5430000:Travel	833	-	833
			Property Tax and Assessment Billing	5010000:Salaries and wages	79,852	-	79,852
				5020000:Overtime	174	-	174
				5040000:State Retirement (PERS/LEOFF)	10,248	-	10,248
				5200000:Benefits - Payroll Taxes	4,950	-	4,950
				5220000:EAP Premium	52	-	52
				5221000:Medical Insurance	18,848	-	18,848
				5222000:Industrial Insurance	1,131	-	1,131
				5223000:Dental Insurance	977	-	977
				5230000:Life Insurance	143	-	143
				5232000:General Liability Insurance	1,560	-	1,560
				5236000:Disability Insurance	576	-	576
				5310000:Supplies	-	-	-
				5400000:Services	58,108	400,000	458,108
				5430000:Travel	918	-	918
			Property Tax and Assessment Technical	5010000:Salaries and wages	134,960	-	134,960
				5020000:Overtime	164	-	164
				5040000:State Retirement (PERS/LEOFF)	17,319	-	17,319
				5200000:Benefits - Payroll Taxes	8,369	-	8,369
				5220000:EAP Premium	91	-	91
				5221000:Medical Insurance	35,265	-	35,265
				5222000:Industrial Insurance	1,985	-	1,985
				5223000:Dental Insurance	1,904	-	1,904
				5230000:Life Insurance	230	-	230

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5232000:General Liability Insurance	2,746	-	2,746
				5236000:Disability Insurance	974	-	974
				5310000:Supplies	1,658	-	1,658
				5400000:Services	3,895	-	3,895
				5430000:Travel	867	-	867
			Property Tax Senior Exemptions and De	5010000:Salaries and wages	37,337	-	37,337
				5020000:Overtime	148	-	148
				5040000:State Retirement (PERS/LEOFF)	4,791	-	4,791
				5200000:Benefits - Payroll Taxes	2,316	-	2,316
				5220000:EAP Premium	28	-	28
				5221000:Medical Insurance	10,452	-	10,452
				5222000:Industrial Insurance	624	-	624
				5223000:Dental Insurance	583	-	583
				5230000:Life Insurance	58	-	58
				5232000:General Liability Insurance	863	-	863
				5236000:Disability Insurance	269	-	269
				5310000:Supplies	1,497	-	1,497
				5400000:Services	3,515	-	3,515
				5430000:Travel	782	-	782
			Property Tax, Assessment and Fee Colle	5010000:Salaries and wages	161,643	-	161,643
				5020000:Overtime	477	-	477
				5040000:State Retirement (PERS/LEOFF)	20,742	-	20,742
				5200000:Benefits - Payroll Taxes	10,024	-	10,024
				5220000:EAP Premium	114	-	114
				5221000:Medical Insurance	41,178	-	41,178
				5222000:Industrial Insurance	2,464	-	2,464
				5223000:Dental Insurance	2,204	-	2,204
				5230000:Life Insurance	274	-	274
				5232000:General Liability Insurance	3,402	-	3,402
				5236000:Disability Insurance	1,166	-	1,166
				5310000:Supplies	4,814	-	4,814
				5400000:Services	91,304	-	91,304
				5430000:Travel	2,516	-	2,516
			Public Records Requests Treasurer's Offi	5010000:Salaries and wages	26,423	-	26,423
				5020000:Overtime	71	-	71
				5040000:State Retirement (PERS/LEOFF)	3,391	-	3,391
				5200000:Benefits - Payroll Taxes	1,638	-	1,638
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	4,192	-	4,192
				5222000:Industrial Insurance	312	-	312
				5223000:Dental Insurance	207	-	207
				5230000:Life Insurance	46	-	46
				5232000:General Liability Insurance	431	-	431
				5236000:Disability Insurance	192	-	192
				5310000:Supplies	715	-	715
				5400000:Services	1,683	-	1,683
				5430000:Travel	374	-	374
			Recording of Public Documents Treasur	5010000:Salaries and wages	37,337	-	37,337
				5020000:Overtime	148	-	148
				5040000:State Retirement (PERS/LEOFF)	4,791	-	4,791
				5200000:Benefits - Payroll Taxes	2,316	-	2,316
				5220000:EAP Premium	28	-	28
				5221000:Medical Insurance	10,452	-	10,452
				5222000:Industrial Insurance	624	-	624
				5223000:Dental Insurance	583	-	583
				5230000:Life Insurance	58	-	58
				5232000:General Liability Insurance	863	-	863
				5236000:Disability Insurance	269	-	269
				5310000:Supplies	1,497	-	1,497
				5400000:Services	3,515	-	3,515
				5430000:Travel	782	-	782
			Tax Collection On Real Estate Sales	5010000:Salaries and wages	118,587	-	118,587
				5020000:Overtime	319	-	319
				5040000:State Retirement (PERS/LEOFF)	15,219	-	15,219
				5200000:Benefits - Payroll Taxes	7,355	-	7,355
				5220000:EAP Premium	77	-	77
				5221000:Medical Insurance	29,484	-	29,484

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5222000:Industrial Insurance	1,739	-	1,739	
				5223000:Dental Insurance	1,584	-	1,584	
				5230000:Life Insurance	206	-	206	
				5232000:General Liability Insurance	2,400	-	2,400	
				5236000:Disability Insurance	855	-	855	
				5310000:Supplies	3,221	-	3,221	
				5400000:Services	7,562	-	7,562	
				5430000:Travel	1,683	-	1,683	
			Treasurer's Office Administration	5010000:Salaries and wages	202,382	-	202,382	
				5020000:Overtime	325	-	325	
				5040000:State Retirement (PERS/LEOFF)	25,969	-	25,969	
				5200000:Benefits - Payroll Taxes	12,551	-	12,551	
				5220000:EAP Premium	74	-	74	
				5221000:Medical Insurance	27,043	-	27,043	
				5222000:Industrial Insurance	1,599	-	1,599	
				5223000:Dental Insurance	1,646	-	1,646	
				5230000:Life Insurance	415	-	415	
				5232000:General Liability Insurance	2,207	-	2,207	
				5236000:Disability Insurance	1,477	-	1,477	
				5310000:Supplies	3,285	-	3,285	
				5400000:Services	13,378	(4,757)	8,621	
				5402000:Server Repair Replacement	10,504	-	10,504	
				5402100:Technology Equipment Repair an	76,267	1,878	78,145	
				5430000:Travel	1,717	-	1,717	
				5990900:Contingency	19,269	-	19,269	
		170	Treasurer Total		2,983,154	258,185	3,241,339	
		200	County Clerk	Clerk Administration	5010000:Salaries and wages	1,921,361	17,821	1,939,182
				5020000:Overtime	5,000	-	5,000	
				5040000:State Retirement (PERS/LEOFF)	246,497	2,116	248,613	
				5060000:Other Payroll Related Costs	4,800	-	4,800	
				5200000:Benefits - Payroll Taxes	119,148	553	119,701	
				5220000:EAP Premium	1,404	14	1,418	
				5221000:Medical Insurance	632,172	3,833	636,005	
				5222000:Industrial Insurance	30,420	323	30,743	
				5223000:Dental Insurance	34,903	211	35,114	
				5230000:Life Insurance	2,832	26	2,858	
				5232000:General Liability Insurance	108,500	1,277	109,777	
				5236000:Disability Insurance	13,906	120	14,026	
				5310000:Supplies	55,400	-	55,400	
				5400000:Services	84,972	-	84,972	
				5402000:Server Repair Replacement	23,739	-	23,739	
				5402100:Technology Equipment Repair an	168,830	7,489	176,319	
				5430000:Travel	8,100	-	8,100	
			Clerk Collections	5010000:Salaries and wages	151,604	-	151,604	
				5040000:State Retirement (PERS/LEOFF)	19,456	-	19,456	
				5200000:Benefits - Payroll Taxes	9,395	-	9,395	
				5220000:EAP Premium	144	-	144	
				5221000:Medical Insurance	75,036	-	75,036	
				5222000:Industrial Insurance	3,120	-	3,120	
				5223000:Dental Insurance	3,659	-	3,659	
				5230000:Life Insurance	240	-	240	
				5232000:General Liability Insurance	11,129	-	11,129	
				5236000:Disability Insurance	1,099	-	1,099	
				5310000:Supplies	8,250	-	8,250	
				5400000:Services	37,350	-	37,350	
				5430000:Travel	2,000	-	2,000	
				5990900:Contingency	9,895	-	9,895	
		200	County Clerk Total		3,794,361	33,783	3,828,144	
		210	District Court	Community Restitution - Customer Serv	5010000:Salaries and wages	93,648	-	93,648
				5020000:Overtime	1,000	-	1,000	
				5040000:State Retirement (PERS/LEOFF)	12,024	-	12,024	
				5200000:Benefits - Payroll Taxes	5,812	-	5,812	
				5220000:EAP Premium	72	-	72	
				5221000:Medical Insurance	41,652	-	41,652	
				5222000:Industrial Insurance	1,560	-	1,560	
				5223000:Dental Insurance	2,029	-	2,029	
				5230000:Life Insurance	120	-	120	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	672	-	672
				5310000:Supplies	300	-	300
				5402000:Server Repair Replacement	1,050	-	1,050
				5402100:Technology Equipment Repair an	7,193	-	7,193
			Community Restitution - Equipment Ma	5010000:Salaries and wages	59,160	-	59,160
				5040000:State Retirement (PERS/LEOFF)	7,584	-	7,584
				5200000:Benefits - Payroll Taxes	3,664	-	3,664
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	432	-	432
				5310000:Supplies	25,790	-	25,790
				5400000:Services	5,000	-	5,000
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,479	-	1,479
				5440000:Fleet Charges	-	301	301
			Community Restitution - Labor	5010000:Salaries and wages	793,392	-	793,392
				5020000:Overtime	10,000	-	10,000
				5040000:State Retirement (PERS/LEOFF)	83,772	-	83,772
				5060000:Other Payroll Related Costs	22,389	-	22,389
				5200000:Benefits - Payroll Taxes	49,157	-	49,157
				5220000:EAP Premium	504	-	504
				5221000:Medical Insurance	216,372	-	216,372
				5222000:Industrial Insurance	25,032	-	25,032
				5223000:Dental Insurance	14,055	-	14,055
				5230000:Life Insurance	840	-	840
				5232000:General Liability Insurance	38,948	-	38,948
				5236000:Disability Insurance	5,760	-	5,760
				5310000:Supplies	34,005	-	34,005
				5320000:Non Capital Expense	300	-	300
				5400000:Services	117,400	-	117,400
				5402000:Server Repair Replacement	1,050	-	1,050
				5402100:Technology Equipment Repair an	9,567	-	9,567
				5410000:Intergovernmental Clearing	4,250	-	4,250
				5430000:Travel	1,000	-	1,000
				5440000:Fleet Charges	157,826	-	157,826
			Community Restitution - Management	5010000:Salaries and wages	101,472	-	101,472
				5040000:State Retirement (PERS/LEOFF)	12,564	-	12,564
				5200000:Benefits - Payroll Taxes	6,293	-	6,293
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	216	-	216
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	732	-	732
				5400000:Services	4,550	-	4,550
				5402000:Server Repair Replacement	1,050	-	1,050
				5402100:Technology Equipment Repair an	7,127	-	7,127
				5430000:Travel	1,300	-	1,300
				5440000:Fleet Charges	-	112	112
				5600000:Capital Outlay	4,000	-	4,000
			District Court Administration	5010000:Salaries and wages	1,479,271	-	1,479,271
				5020000:Overtime	8,000	-	8,000
				5040000:State Retirement (PERS/LEOFF)	210,311	-	210,311
				5060000:Other Payroll Related Costs	1,500	-	1,500
				5200000:Benefits - Payroll Taxes	91,715	-	91,715
				5220000:EAP Premium	414	-	414
				5221000:Medical Insurance	171,612	-	171,612
				5222000:Industrial Insurance	8,788	-	8,788
				5223000:Dental Insurance	8,937	-	8,937
				5230000:Life Insurance	3,209	-	3,209
				5232000:General Liability Insurance	31,984	-	31,984

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5236000:Disability Insurance	10,693	-	10,693
				5310000:Supplies	59,691	-	59,691
				5400000:Services	104,860	-	104,860
				5402000:Server Repair Replacement	2,941	-	2,941
				5402100:Technology Equipment Repair an	20,500	909	21,409
				5410000:Intergovernmental Clearing	11,020	-	11,020
				5430000:Travel	5,800	-	5,800
			District Court Civil	5010000:Salaries and wages	170,039	-	170,039
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	21,823	-	21,823
				5200000:Benefits - Payroll Taxes	10,545	-	10,545
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	30,924	-	30,924
				5222000:Industrial Insurance	2,868	-	2,868
				5223000:Dental Insurance	1,904	-	1,904
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	1,224	-	1,224
				5400000:Services	500	-	500
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,781	212	4,993
			District Court Criminal	5010000:Salaries and wages	226,197	-	226,197
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	29,019	-	29,019
				5200000:Benefits - Payroll Taxes	14,022	-	14,022
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	64,380	-	64,380
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	2,919	-	2,919
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,911	-	13,911
				5236000:Disability Insurance	1,629	-	1,629
				5400000:Services	800	-	800
				5402000:Server Repair Replacement	1,261	-	1,261
				5402100:Technology Equipment Repair an	9,462	420	9,882
			District Court Customer Service	5010000:Salaries and wages	294,409	-	294,409
				5020000:Overtime	10,000	-	10,000
				5040000:State Retirement (PERS/LEOFF)	37,764	-	37,764
				5200000:Benefits - Payroll Taxes	18,254	-	18,254
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	100,044	-	100,044
				5222000:Industrial Insurance	5,460	-	5,460
				5223000:Dental Insurance	5,321	-	5,321
				5230000:Life Insurance	420	-	420
				5232000:General Liability Insurance	19,476	-	19,476
				5236000:Disability Insurance	2,128	-	2,128
				5400000:Services	1,000	-	1,000
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	18,028	799	18,827
			District Court Education	5010000:Salaries and wages	62,172	-	62,172
				5020000:Overtime	2,500	-	2,500
				5040000:State Retirement (PERS/LEOFF)	7,980	-	7,980
				5200000:Benefits - Payroll Taxes	3,859	-	3,859
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	24,324	-	24,324
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	456	-	456
				5310000:Supplies	900	-	900
				5400000:Services	1,000	-	1,000
				5430000:Travel	400	-	400
			District Court Financial Unit	5010000:Salaries and wages	346,507	-	346,507
				5020000:Overtime	4,500	-	4,500
				5040000:State Retirement (PERS/LEOFF)	44,455	-	44,455
				5200000:Benefits - Payroll Taxes	21,484	-	21,484

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	76,776	-	76,776
				5222000:Industrial Insurance	5,460	-	5,460
				5223000:Dental Insurance	4,798	-	4,798
				5230000:Life Insurance	540	-	540
				5232000:General Liability Insurance	19,476	-	19,476
				5236000:Disability Insurance	2,515	-	2,515
				5400000:Services	550	-	550
				5402000:Server Repair Replacement	2,101	-	2,101
				5402100:Technology Equipment Repair an	15,433	683	16,116
			District Court Information Technology a	5010000:Salaries and wages	162,420	-	162,420
				5040000:State Retirement (PERS/LEOFF)	20,844	-	20,844
				5200000:Benefits - Payroll Taxes	10,069	-	10,069
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	29,724	-	29,724
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,653	-	1,653
				5230000:Life Insurance	324	-	324
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,176	-	1,176
				5400000:Services	10,100	-	10,100
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,755	211	4,966
				5430000:Travel	750	-	750
			District Court Interpreter Services	5010000:Salaries and wages	111,900	-	111,900
				5020000:Overtime	300	-	300
				5040000:State Retirement (PERS/LEOFF)	14,352	-	14,352
				5200000:Benefits - Payroll Taxes	6,940	-	6,940
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	34,656	-	34,656
				5222000:Industrial Insurance	1,536	-	1,536
				5223000:Dental Insurance	1,596	-	1,596
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	804	-	804
				5400000:Services	210,000	-	210,000
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,521	200	4,721
			District Court Judicial Assistants	5010000:Salaries and wages	558,173	-	558,173
				5020000:Overtime	9,600	-	9,600
				5040000:State Retirement (PERS/LEOFF)	71,574	-	71,574
				5200000:Benefits - Payroll Taxes	34,589	-	34,589
				5220000:EAP Premium	409	-	409
				5221000:Medical Insurance	178,880	-	178,880
				5222000:Industrial Insurance	8,862	-	8,862
				5223000:Dental Insurance	11,586	-	11,586
				5230000:Life Insurance	1,036	-	1,036
				5232000:General Liability Insurance	31,639	-	31,639
				5236000:Disability Insurance	4,020	-	4,020
				5400000:Services	2,500	-	2,500
				5402000:Server Repair Replacement	2,941	-	2,941
				5402100:Technology Equipment Repair an	20,572	912	21,484
			District Court Management	5010000:Salaries and wages	240,828	-	240,828
				5040000:State Retirement (PERS/LEOFF)	30,900	-	30,900
				5200000:Benefits - Payroll Taxes	14,935	-	14,935
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	69,636	-	69,636
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	4,047	-	4,047
				5230000:Life Insurance	516	-	516
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,752	-	1,752
				5310000:Supplies	500	-	500
				5400000:Services	300	-	300
				5402000:Server Repair Replacement	9,664	-	9,664
				5402100:Technology Equipment Repair an	71,304	3,163	74,467
				5430000:Travel	1,250	-	1,250

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			District Court Mental Health Court	5020000:Overtime	2,000	-	2,000
				5310000:Supplies	1,750	-	1,750
				5400000:Services	2,350	-	2,350
				5402000:Server Repair Replacement	420	-	420
				5402100:Technology Equipment Repair an	3,416	152	3,568
				5430000:Travel	3,350	-	3,350
			District Court Records Management and	5010000:Salaries and wages	43,947	-	43,947
				5020000:Overtime	200	-	200
				5040000:State Retirement (PERS/LEOFF)	5,635	-	5,635
				5200000:Benefits - Payroll Taxes	2,729	-	2,729
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	6,996	-	6,996
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	422	-	422
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	317	-	317
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,505	66	1,571
			Program Support	5010000:Salaries and wages	169,236	-	169,236
				5040000:State Retirement (PERS/LEOFF)	21,708	-	21,708
				5200000:Benefits - Payroll Taxes	10,494	-	10,494
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	52,308	-	52,308
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,443	-	3,443
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,224	-	1,224
				5440000:Fleet Charges	-	2,715	2,715
				5402100:Technology Equipment Repair an	-	1,124	1,124
				5990900:Contingency	87,067	-	87,067
		210 District Court Total			8,550,986	11,979	8,562,965
		230 Superior Court	Jury Services	5010000:Salaries and wages	111,744	-	111,744
				5040000:State Retirement (PERS/LEOFF)	14,328	-	14,328
				5200000:Benefits - Payroll Taxes	6,922	-	6,922
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	48,648	-	48,648
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,462	-	2,462
				5230000:Life Insurance	216	-	216
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	816	-	816
				5310000:Supplies	5,000	-	5,000
				5400000:Services	252,973	-	252,973
			Superior Court - Arbitration	5400000:Services	82,634	-	82,634
			Superior Court Administration	5010000:Salaries and wages	218,424	-	218,424
				5040000:State Retirement (PERS/LEOFF)	28,020	-	28,020
				5200000:Benefits - Payroll Taxes	13,538	-	13,538
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	50,388	-	50,388
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	2,075	-	2,075
				5230000:Life Insurance	456	-	456
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,584	-	1,584
				5310000:Supplies	19,373	-	19,373
				5400000:Services	91,794	-	91,794
				5430000:Travel	741	-	741
				5450000:Training Expense	6,300	-	6,300
			Superior Court Criminal/Civil Proceedin	5010000:Salaries and wages	1,857,045	57,199	1,914,244
				5040000:State Retirement (PERS/LEOFF)	135,839	2,227	138,066
				5200000:Benefits - Payroll Taxes	115,123	582	115,705
				5220000:EAP Premium	846	14	860
				5221000:Medical Insurance	264,252	3,833	268,085
				5222000:Industrial Insurance	18,329	323	18,652
				5223000:Dental Insurance	16,161	211	16,372

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5230000:Life Insurance	2,223	26	2,249	
				5232000:General Liability Insurance	65,372	1,277	66,649	
				5236000:Disability Insurance	13,439	126	13,565	
				5310000:Supplies	56,000	38,302	94,302	
				5400000:Services	50,839	260	51,099	
				5402000:Server Repair Replacement	14,706	-	14,706	
				5402100:Technology Equipment Repair an	104,257	4,625	108,882	
				5430000:Travel	10,250	-	10,250	
			Superior Court Family Court Services	5010000:Salaries and wages	139,032	-	139,032	
				5040000:State Retirement (PERS/LEOFF)	17,832	-	17,832	
				5200000:Benefits - Payroll Taxes	8,615	-	8,615	
				5220000:EAP Premium	72	-	72	
				5221000:Medical Insurance	31,320	-	31,320	
				5222000:Industrial Insurance	1,560	-	1,560	
				5223000:Dental Insurance	1,653	-	1,653	
				5230000:Life Insurance	312	-	312	
				5232000:General Liability Insurance	5,564	-	5,564	
				5236000:Disability Insurance	1,008	-	1,008	
				5400000:Services	4,500	-	4,500	
				5430000:Travel	742	-	742	
			Superior Court Guardians ad Litem	5310000:Supplies	-	-	-	
				5400000:Services	244,473	-	244,473	
			Superior Court Involuntary Treatment A	5010000:Salaries and wages	-	70,320	70,320	
				5040000:State Retirement (PERS/LEOFF)	-	9,022	9,022	
				5200000:Benefits - Payroll Taxes	-	5,658	5,658	
				5220000:EAP Premium	-	33	33	
				5222000:Industrial Insurance	-	310	310	
				5232000:General Liability Insurance	-	3,065	3,065	
				5310000:Supplies	-	2,076	2,076	
				5400000:Services	83,700	(90,484)	(6,784)	
			Superior Court Special Advocates	5400000:Services	474,959	128,000	602,959	
				5990900:Contingency	85,763	-	85,763	
			230 Superior Court Total		4,802,212	237,005	5,039,217	
			270 Prosecuting Attorney	Advice	5010000:Salaries and wages	1,009,308	-	1,009,308
					5040000:State Retirement (PERS/LEOFF)	129,492	-	129,492
					5200000:Benefits - Payroll Taxes	62,562	-	62,562
					5220000:EAP Premium	360	-	360
					5221000:Medical Insurance	160,080	-	160,080
					5222000:Industrial Insurance	7,800	-	7,800
					5223000:Dental Insurance	8,471	-	8,471
					5230000:Life Insurance	2,172	-	2,172
					5232000:General Liability Insurance	27,820	-	27,820
					5236000:Disability Insurance	7,320	-	7,320
					5310000:Supplies	6,562	-	6,562
					5400000:Services	13,360	-	13,360
					5430000:Travel	2,270	-	2,270
			Civil Commitments	5010000:Salaries and wages	-	-	-	
				5040000:State Retirement (PERS/LEOFF)	-	-	-	
				5200000:Benefits - Payroll Taxes	-	-	-	
				5220000:EAP Premium	-	-	-	
				5221000:Medical Insurance	-	-	-	
				5222000:Industrial Insurance	-	-	-	
				5223000:Dental Insurance	-	-	-	
				5230000:Life Insurance	-	-	-	
				5232000:General Liability Insurance	-	-	-	
				5236000:Disability Insurance	-	-	-	
				5310000:Supplies	-	-	-	
				5400000:Services	-	-	-	
				5402000:Server Repair Replacement	2,311	-	2,311	
				5402100:Technology Equipment Repair an	17,818	790	18,608	
				5430000:Travel	-	-	-	
			Criminal Prosecution	5010000:Salaries and wages	5,167,531	-	5,167,531	
				5020000:Overtime	4,000	-	4,000	
				5040000:State Retirement (PERS/LEOFF)	664,296	-	664,296	
				5200000:Benefits - Payroll Taxes	321,059	-	321,059	
				5220000:EAP Premium	2,412	-	2,412	
				5221000:Medical Insurance	1,011,984	-	1,011,984	

Clark County 2020 Expenditure Line Item Detail
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	51,324	-	51,324
				5223000:Dental Insurance	58,824	-	58,824
				5230000:Life Insurance	9,432	-	9,432
				5232000:General Liability Insurance	186,396	-	186,396
				5236000:Disability Insurance	37,560	-	37,560
				5310000:Supplies	125,319	-	125,319
				5320000:Non Capital Expense	-	550,000	550,000
				5400000:Services	249,474	-	249,474
				5430000:Travel	25,230	-	25,230
				5440000:Fleet Charges	4,349	2,245	6,594
			Litigation	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
			Probation Customer Service	5010000:Salaries and wages	38,958	-	38,958
				5040000:State Retirement (PERS/LEOFF)	4,994	-	4,994
				5200000:Benefits - Payroll Taxes	2,414	-	2,414
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	17,328	-	17,328
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	797	-	797
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	281	-	281
			Prosecuting Attorney Administration	5010000:Salaries and wages	643,800	-	643,800
				5040000:State Retirement (PERS/LEOFF)	82,584	-	82,584
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	39,911	-	39,911
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	113,352	-	113,352
				5222000:Industrial Insurance	4,680	-	4,680
				5223000:Dental Insurance	6,954	-	6,954
				5230000:Life Insurance	1,392	-	1,392
				5232000:General Liability Insurance	16,692	-	16,692
				5236000:Disability Insurance	4,656	-	4,656
				5400000:Services	1,200	-	1,200
			Public Document Requests	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,479	65	1,544
				5430000:Travel	-	-	-
			Victim Assistance	5010000:Salaries and wages	30,899	-	30,899
				5040000:State Retirement (PERS/LEOFF)	3,966	-	3,966
				5200000:Benefits - Payroll Taxes	1,918	-	1,918
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	6,954	-	6,954
				5222000:Industrial Insurance	388	-	388
				5223000:Dental Insurance	527	-	527

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	1,383	-	1,383
				5236000:Disability Insurance	227	-	227
				5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5402000:Server Repair Replacement	19,118	-	19,118
				5402100:Technology Equipment Repair an	145,133	6,437	151,570
				5990900:Contingency	99,868	-	99,868
					10,677,681	559,537	11,237,218
		270 Prosecuting Attorney Total					
		271 Prosecuting Attorney - Child Support	Child Support Enforcement	5490000:Indirect Charges Expense - Intern	3,000	(435)	2,565
			Defense and Responding	5010000:Salaries and wages	11,139	-	11,139
				5040000:State Retirement (PERS/LEOFF)	1,428	-	1,428
				5200000:Benefits - Payroll Taxes	692	-	692
				5220000:EAP Premium	9	-	9
				5221000:Medical Insurance	2,184	-	2,184
				5222000:Industrial Insurance	195	-	195
				5223000:Dental Insurance	105	-	105
				5230000:Life Insurance	15	-	15
				5232000:General Liability Insurance	696	-	696
				5236000:Disability Insurance	81	-	81
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
			Enforcement	5010000:Salaries and wages	1,485,325	-	1,485,325
				5040000:State Retirement (PERS/LEOFF)	190,191	-	190,191
				5200000:Benefits - Payroll Taxes	92,109	-	92,109
				5220000:EAP Premium	666	-	666
				5221000:Medical Insurance	309,444	-	309,444
				5222000:Industrial Insurance	14,430	-	14,430
				5223000:Dental Insurance	19,707	-	19,707
				5230000:Life Insurance	2,550	-	2,550
				5232000:General Liability Insurance	51,468	-	51,468
				5236000:Disability Insurance	10,729	-	10,729
				5310000:Supplies	18,000	-	18,000
				5400000:Services	152,289	-	152,289
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,422	64	1,486
				5430000:Travel	10,412	-	10,412
				5490000:Indirect Charges Expense - Intern	3,000	(435)	2,565
			Modification	5010000:Salaries and wages	26,991	-	26,991
				5040000:State Retirement (PERS/LEOFF)	3,462	-	3,462
				5200000:Benefits - Payroll Taxes	1,673	-	1,673
				5220000:EAP Premium	27	-	27
				5221000:Medical Insurance	6,552	-	6,552
				5222000:Industrial Insurance	585	-	585
				5223000:Dental Insurance	315	-	315
				5230000:Life Insurance	45	-	45
				5232000:General Liability Insurance	2,087	-	2,087
				5236000:Disability Insurance	195	-	195
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
				5490000:Indirect Charges Expense - Intern	3,000	(435)	2,565
			Paternity	5010000:Salaries and wages	19,065	-	19,065
				5040000:State Retirement (PERS/LEOFF)	2,445	-	2,445
				5200000:Benefits - Payroll Taxes	1,182	-	1,182
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	4,368	-	4,368
				5222000:Industrial Insurance	390	-	390

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5223000:Dental Insurance	210	-	210
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	1,392	-	1,392
				5236000:Disability Insurance	138	-	138
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
				5490000:Indirect Charges Expense - Intern	133,170	(19,311)	113,859
				5402100:Technology Equipment Repair an	115	5	120
				5990900:Contingency	16,517	-	16,517
		271 Prosecuting Attorney - Child Support Total			2,605,468	(20,547)	2,584,921
		300 Councilors	Association and Dues	5400000:Services	157,723	7,885	165,608
			Clark County Council	5010000:Salaries and wages	295,344	-	295,344
				5040000:State Retirement (PERS/LEOFF)	37,884	-	37,884
				5060000:Other Payroll Related Costs	42,000	-	42,000
				5200000:Benefits - Payroll Taxes	18,333	-	18,333
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	57,384	-	57,384
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	3,295	-	3,295
				5230000:Life Insurance	624	-	624
				5232000:General Liability Insurance	5,385	-	5,385
				5236000:Disability Insurance	2,124	-	2,124
				5400000:Services	68,199	-	68,199
				5402000:Server Repair Replacement	3,571	-	3,571
				5402100:Technology Equipment Repair an	26,319	1,167	27,486
				5430000:Travel	15,893	-	15,893
			Community Support for Columbia River	5410000:Intergovernmental Clearing	100,000	25,000	125,000
			Community Support for Historical Prese	5400000:Services	2,000	-	2,000
				5410000:Intergovernmental Clearing	127,366	-	127,366
			Community Support for SWAPCA	5400000:Services	22,113	-	22,113
				5410000:Intergovernmental Clearing	93,825	23,658	117,483
			Contingent Council Operations and Expi	5310000:Supplies	1,000	-	1,000
				5400000:Services	37,063	700,000	737,063
				5430000:Travel	30,000	-	30,000
			County Manager's Office Administration	5010000:Salaries and wages	808,668	-	808,668
				5020000:Overtime	500	-	500
				5040000:State Retirement (PERS/LEOFF)	103,740	-	103,740
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	50,136	-	50,136
				5220000:EAP Premium	324	-	324
				5221000:Medical Insurance	132,240	-	132,240
				5222000:Industrial Insurance	7,020	-	7,020
				5223000:Dental Insurance	7,262	-	7,262
				5230000:Life Insurance	1,728	-	1,728
				5232000:General Liability Insurance	9,693	-	9,693
				5236000:Disability Insurance	5,844	-	5,844
				5310000:Supplies	43,478	-	43,478
				5400000:Services	72,909	-	72,909
				5402100:Technology Equipment Repair an	1,840	82	1,922
				5430000:Travel	2,857	-	2,857
			County Manager's Office Communicatio	5010000:Salaries and wages	233,556	-	233,556
				5040000:State Retirement (PERS/LEOFF)	29,964	-	29,964
				5200000:Benefits - Payroll Taxes	14,481	-	14,481
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	34,800	-	34,800
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	2,177	-	2,177
				5230000:Life Insurance	504	-	504
				5232000:General Liability Insurance	3,231	-	3,231
				5236000:Disability Insurance	1,692	-	1,692
				5400000:Services	4,083	-	4,083
			County Manager's Office Neighborhood	5010000:Salaries and wages	65,088	-	65,088
				5040000:State Retirement (PERS/LEOFF)	8,352	-	8,352
				5200000:Benefits - Payroll Taxes	4,035	-	4,035
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	6,996	-	6,996

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	524	-	524
				5230000:Life Insurance	144	-	144
				5232000:General Liability Insurance	1,077	-	1,077
				5236000:Disability Insurance	468	-	468
				5310000:Supplies	1,000	-	1,000
				5400000:Services	1,424	-	1,424
				5430000:Travel	300	-	300
			Countywide State Auditor Services	5400000:Services	207,500	129,700	337,200
				5990900:Contingency	36,951	-	36,951
		300 Councilors Total			3,066,175	887,492	3,953,667
		305 Information Services	Analytics and Reporting	5010000:Salaries and wages	219,400	-	219,400
				5040000:State Retirement (PERS/LEOFF)	28,148	-	28,148
				5200000:Benefits - Payroll Taxes	13,600	-	13,600
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	45,312	-	45,312
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,816	-	2,816
				5230000:Life Insurance	480	-	480
				5232000:General Liability Insurance	3,452	-	3,452
				5236000:Disability Insurance	1,600	-	1,600
				5310000:Supplies	15,000	-	15,000
			Applications Development	5400000:Services	40,000	-	40,000
				5310000:Supplies	85,000	-	85,000
				5400000:Services	910,000	(2,918)	907,082
				5430000:Travel	1,500	-	1,500
			Customer Facing Technology	5310000:Supplies	5,000	-	5,000
				5400000:Services	150,000	-	150,000
			Data Network support	5010000:Salaries and wages	478,752	-	478,752
				5040000:State Retirement (PERS/LEOFF)	61,434	-	61,434
				5200000:Benefits - Payroll Taxes	29,681	-	29,681
				5220000:EAP Premium	162	-	162
				5221000:Medical Insurance	83,538	-	83,538
				5222000:Industrial Insurance	3,510	-	3,510
				5223000:Dental Insurance	4,298	-	4,298
				5230000:Life Insurance	1,038	-	1,038
				5232000:General Liability Insurance	7,767	-	7,767
				5236000:Disability Insurance	3,486	-	3,486
				5310000:Supplies	25,000	-	25,000
				5400000:Services	825,000	(94,200)	730,800
				5402000:Server Repair Replacement	2,054	-	2,054
				5402100:Technology Equipment Repair an	15,482	726	16,208
				5430000:Travel	600	-	600
				5440000:Fleet Charges	889	24	913
				5600000:Capital Outlay	50,000	-	50,000
			Desktop Computing services	5010000:Salaries and wages	88,749	-	88,749
				5040000:State Retirement (PERS/LEOFF)	11,388	-	11,388
				5200000:Benefits - Payroll Taxes	5,501	-	5,501
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	6,996	-	6,996
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	524	-	524
				5230000:Life Insurance	192	-	192
				5232000:General Liability Insurance	1,727	-	1,727
				5236000:Disability Insurance	645	-	645
				5400000:Services	-	-	-
			Innovation, Research and Development	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	-	-	-
			IT Maintenance and Operations Applica	5010000:Salaries and wages	1,343,426	94,701	1,438,127
				5040000:State Retirement (PERS/LEOFF)	172,348	11,796	184,144
				5200000:Benefits - Payroll Taxes	83,293	7,404	90,697
				5220000:EAP Premium	468	36	504
				5221000:Medical Insurance	269,628	24,312	293,940
				5222000:Industrial Insurance	10,140	756	10,896
				5223000:Dental Insurance	14,670	1,320	15,990
				5230000:Life Insurance	2,892	204	3,096
				5232000:General Liability Insurance	22,438	480	22,918
				5236000:Disability Insurance	9,778	684	10,462
				5400000:Services	-	451,883	451,883
				5402000:Server Repair Replacement	5,602	-	5,602
				5402100:Technology Equipment Repair an	42,179	2,970	45,149
				5430000:Travel	-	2,000	2,000
			Project Initiation, Analysis, and Manage	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	799,389	-	799,389
				5040000:State Retirement (PERS/LEOFF)	102,567	-	102,567
				5200000:Benefits - Payroll Taxes	49,558	-	49,558
				5220000:EAP Premium	288	-	288
				5221000:Medical Insurance	139,092	-	139,092
				5222000:Industrial Insurance	6,240	-	6,240
				5223000:Dental Insurance	7,283	-	7,283
				5230000:Life Insurance	1,704	-	1,704
				5232000:General Liability Insurance	13,808	-	13,808
				5236000:Disability Insurance	5,808	-	5,808
				5310000:Supplies	15,000	-	15,000
				5400000:Services	20,000	-	20,000
				5430000:Travel	800	-	800
			Project Management	5402000:Server Repair Replacement	2,988	-	2,988
				5402100:Technology Equipment Repair an	22,505	738	23,243
			Servers, Storage and Backup support	5010000:Salaries and wages	562,014	-	562,014
				5040000:State Retirement (PERS/LEOFF)	72,114	-	72,114
				5200000:Benefits - Payroll Taxes	34,838	-	34,838
				5220000:EAP Premium	198	-	198
				5221000:Medical Insurance	116,454	-	116,454
				5222000:Industrial Insurance	4,290	-	4,290
				5223000:Dental Insurance	6,257	-	6,257
				5230000:Life Insurance	1,218	-	1,218
				5232000:General Liability Insurance	9,494	-	9,494
				5236000:Disability Insurance	4,083	-	4,083
				5310000:Supplies	10,000	-	10,000
				5400000:Services	25,000	-	25,000
				5402000:Server Repair Replacement	2,054	-	2,054
				5402100:Technology Equipment Repair an	15,482	1,142	16,624
				5430000:Travel	400	-	400
				5440000:Fleet Charges	889	11	900
				5600000:Capital Outlay	-	-	-
			Technology Services Administration anc	5010000:Salaries and wages	189,096	-	189,096
				5040000:State Retirement (PERS/LEOFF)	24,264	-	24,264
				5200000:Benefits - Payroll Taxes	11,725	-	11,725
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	34,656	-	34,656
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,596	-	1,596
				5230000:Life Insurance	408	-	408
				5232000:General Liability Insurance	3,452	-	3,452
				5236000:Disability Insurance	1,368	-	1,368
				5310000:Supplies	20,000	(7,500)	12,500
				5400000:Services	34,575	(15,000)	19,575
				5402000:Server Repair Replacement	747	-	747
				5402100:Technology Equipment Repair an	5,626	420	6,046
				5430000:Travel	16,500	(16,500)	-
			Telephone Services	5310000:Supplies	-	-	-
				5400000:Services	8,000	-	8,000
				5990900:Contingency	174,803	-	174,803
			305 Information Services Total		7,789,294	465,489	8,254,783

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
		308 Contingency		5990900:Contingency	500,400	-	500,400
		308 Contingency Total			500,400	-	500,400
		310 Human Resources	Benefits	5010000:Salaries and wages	44,882	-	44,882
				5040000:State Retirement (PERS/LEOFF)	5,756	-	5,756
				5200000:Benefits - Payroll Taxes	2,784	-	2,784
				5220000:EAP Premium	22	-	22
				5221000:Medical Insurance	4,800	-	4,800
				5222000:Industrial Insurance	468	-	468
				5223000:Dental Insurance	322	-	322
				5230000:Life Insurance	100	-	100
				5232000:General Liability Insurance	1,035	-	1,035
				5236000:Disability Insurance	324	-	324
				5400000:Services	75,650	-	75,650
				5430000:Travel	200	-	200
			Benefits Other	5010000:Salaries and wages	73,932	(40,611)	33,321
				5040000:State Retirement (PERS/LEOFF)	9,489	(5,213)	4,276
				5200000:Benefits - Payroll Taxes	4,579	(3,263)	1,316
				5220000:EAP Premium	36	(18)	18
				5221000:Medical Insurance	13,458	(8,662)	4,796
				5222000:Industrial Insurance	780	(390)	390
				5223000:Dental Insurance	951	(420)	531
				5230000:Life Insurance	155	(90)	65
				5232000:General Liability Insurance	1,725	(863)	862
				5236000:Disability Insurance	534	(294)	240
				5400000:Services	7,350	-	7,350
			Classification and Compensation	5010000:Salaries and wages	7,542	-	7,542
				5040000:State Retirement (PERS/LEOFF)	968	-	968
				5200000:Benefits - Payroll Taxes	468	-	468
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	873	-	873
				5222000:Industrial Insurance	78	-	78
				5223000:Dental Insurance	42	-	42
				5230000:Life Insurance	17	-	17
				5232000:General Liability Insurance	172	-	172
				5236000:Disability Insurance	55	-	55
			Disability Management	5010000:Salaries and wages	42,351	-	42,351
				5040000:State Retirement (PERS/LEOFF)	5,436	-	5,436
				5200000:Benefits - Payroll Taxes	2,624	-	2,624
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	8,237	-	8,237
				5222000:Industrial Insurance	390	-	390
				5223000:Dental Insurance	379	-	379
				5230000:Life Insurance	94	-	94
				5232000:General Liability Insurance	863	-	863
				5236000:Disability Insurance	307	-	307
			Diversity	5010000:Salaries and wages	8,737	-	8,737
				5040000:State Retirement (PERS/LEOFF)	1,120	-	1,120
				5200000:Benefits - Payroll Taxes	541	-	541
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	1,397	-	1,397
				5222000:Industrial Insurance	78	-	78
				5223000:Dental Insurance	105	-	105
				5230000:Life Insurance	19	-	19
				5232000:General Liability Insurance	172	-	172
				5236000:Disability Insurance	64	-	64
				5400000:Services	1,000	-	1,000
				5430000:Travel	150	-	150
			Employee Relations	5010000:Salaries and wages	103,909	-	103,909
				5040000:State Retirement (PERS/LEOFF)	13,333	-	13,333
				5200000:Benefits - Payroll Taxes	6,440	-	6,440
				5220000:EAP Premium	46	-	46
				5221000:Medical Insurance	16,681	-	16,681
				5222000:Industrial Insurance	1,014	-	1,014
				5223000:Dental Insurance	1,305	-	1,305
				5230000:Life Insurance	223	-	223
				5232000:General Liability Insurance	2,243	-	2,243
				5236000:Disability Insurance	750	-	750

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	13,500	-	13,500
				5430000:Travel	850	-	850
			Human Resources Administration	5010000:Salaries and wages	77,383	-	77,383
				5020000:Overtime	1,650	-	1,650
				5040000:State Retirement (PERS/LEOFF)	9,938	-	9,938
				5200000:Benefits - Payroll Taxes	4,800	-	4,800
				5220000:EAP Premium	65	-	65
				5221000:Medical Insurance	20,857	-	20,857
				5222000:Industrial Insurance	1,404	-	1,404
				5223000:Dental Insurance	1,060	-	1,060
				5230000:Life Insurance	194	-	194
				5232000:General Liability Insurance	3,107	-	3,107
				5236000:Disability Insurance	564	-	564
				5310000:Supplies	18,903	-	18,903
				5400000:Services	20,263	-	20,263
				5402000:Server Repair Replacement	3,992	-	3,992
				5402100:Technology Equipment Repair an	30,438	1,350	31,788
				5430000:Travel	500	-	500
			Human Resources Information Systems	5010000:Salaries and wages	85,800	-	85,800
				5020000:Overtime	1,650	-	1,650
				5040000:State Retirement (PERS/LEOFF)	11,004	-	11,004
				5200000:Benefits - Payroll Taxes	5,321	-	5,321
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,585	-	1,585
				5230000:Life Insurance	108	-	108
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	624	-	624
			Labor Relations	5010000:Salaries and wages	165,995	-	165,995
				5040000:State Retirement (PERS/LEOFF)	21,300	-	21,300
				5200000:Benefits - Payroll Taxes	10,287	-	10,287
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	26,075	-	26,075
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,755	-	1,755
				5230000:Life Insurance	359	-	359
				5232000:General Liability Insurance	3,452	-	3,452
				5236000:Disability Insurance	1,200	-	1,200
				5400000:Services	47,805	-	47,805
				5430000:Travel	3,800	-	3,800
			Organizational Development Countywic	5010000:Salaries and wages	57,692	-	57,692
				5040000:State Retirement (PERS/LEOFF)	7,399	-	7,399
				5200000:Benefits - Payroll Taxes	3,580	-	3,580
				5220000:EAP Premium	29	-	29
				5221000:Medical Insurance	6,119	-	6,119
				5222000:Industrial Insurance	624	-	624
				5223000:Dental Insurance	388	-	388
				5230000:Life Insurance	128	-	128
				5232000:General Liability Insurance	1,381	-	1,381
				5236000:Disability Insurance	418	-	418
				5310000:Supplies	10,500	-	10,500
				5400000:Services	-	-	-
			Public Disclosure	5010000:Salaries and wages	9,893	-	9,893
				5040000:State Retirement (PERS/LEOFF)	1,270	-	1,270
				5200000:Benefits - Payroll Taxes	613	-	613
				5220000:EAP Premium	7	-	7
				5221000:Medical Insurance	3,467	-	3,467
				5222000:Industrial Insurance	156	-	156
				5223000:Dental Insurance	160	-	160
				5230000:Life Insurance	22	-	22
				5232000:General Liability Insurance	345	-	345
				5236000:Disability Insurance	72	-	72
			Recruitment and Selection Advertising	5010000:Salaries and wages	27,803	-	27,803
				5040000:State Retirement (PERS/LEOFF)	3,567	-	3,567
				5200000:Benefits - Payroll Taxes	1,721	-	1,721
				5220000:EAP Premium	16	-	16

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5221000:Medical Insurance	4,703	-	4,703	
				5222000:Industrial Insurance	312	-	312	
				5223000:Dental Insurance	477	-	477	
				5230000:Life Insurance	57	-	57	
				5232000:General Liability Insurance	692	-	692	
				5236000:Disability Insurance	201	-	201	
				5400000:Services	11,500	-	11,500	
			Recruitment and Selection Civil Service	5010000:Salaries and wages	76,344	-	76,344	
				5040000:State Retirement (PERS/LEOFF)	9,791	-	9,791	
				5200000:Benefits - Payroll Taxes	4,731	-	4,731	
				5220000:EAP Premium	33	-	33	
				5221000:Medical Insurance	11,194	-	11,194	
				5222000:Industrial Insurance	702	-	702	
				5223000:Dental Insurance	971	-	971	
				5230000:Life Insurance	167	-	167	
				5232000:General Liability Insurance	1,554	-	1,554	
				5236000:Disability Insurance	555	-	555	
				5400000:Services	15,000	-	15,000	
			Succession Planning	5010000:Salaries and wages	22,646	-	22,646	
				5040000:State Retirement (PERS/LEOFF)	2,905	-	2,905	
				5200000:Benefits - Payroll Taxes	1,405	-	1,405	
				5220000:EAP Premium	11	-	11	
				5221000:Medical Insurance	2,621	-	2,621	
				5222000:Industrial Insurance	234	-	234	
				5223000:Dental Insurance	126	-	126	
				5230000:Life Insurance	50	-	50	
				5232000:General Liability Insurance	518	-	518	
				5236000:Disability Insurance	166	-	166	
			Wellness	5010000:Salaries and wages	52,008	-	52,008	
				5040000:State Retirement (PERS/LEOFF)	6,673	-	6,673	
				5200000:Benefits - Payroll Taxes	3,223	-	3,223	
				5220000:EAP Premium	29	-	29	
				5221000:Medical Insurance	6,990	-	6,990	
				5222000:Industrial Insurance	624	-	624	
				5223000:Dental Insurance	741	-	741	
				5230000:Life Insurance	104	-	104	
				5232000:General Liability Insurance	1,381	-	1,381	
				5236000:Disability Insurance	376	-	376	
				5400000:Services	5,500	-	5,500	
			Workers Compensation Administration	5010000:Salaries and wages	17,950	-	17,950	
				5040000:State Retirement (PERS/LEOFF)	2,303	-	2,303	
				5200000:Benefits - Payroll Taxes	1,112	-	1,112	
				5220000:EAP Premium	8	-	8	
				5221000:Medical Insurance	3,033	-	3,033	
				5222000:Industrial Insurance	156	-	156	
				5223000:Dental Insurance	140	-	140	
				5230000:Life Insurance	40	-	40	
				5232000:General Liability Insurance	344	-	344	
				5236000:Disability Insurance	131	-	131	
				5402100:Technology Equipment Repair an	230	10	240	
				5990900:Contingency	18,617	-	18,617	
			310 Human Resources Total		1,531,080	(58,464)	1,472,616	
			320 General Services	Contingent Council Operations and Expi	5410000:Intergovernmental Clearing	485,192	-	485,192
				Contracts and Leases for County Vendo	5010000:Salaries and wages	-	-	-
					5040000:State Retirement (PERS/LEOFF)	-	-	-
					5200000:Benefits - Payroll Taxes	-	-	-
					5220000:EAP Premium	-	-	-
					5221000:Medical Insurance	-	-	-
					5222000:Industrial Insurance	-	-	-
					5223000:Dental Insurance	-	-	-
					5230000:Life Insurance	-	-	-
					5232000:General Liability Insurance	-	-	-
					5236000:Disability Insurance	-	-	-
				Countywide Mail Services	5010000:Salaries and wages	46,824	-	46,824
					5020000:Overtime	1,000	-	1,000
					5040000:State Retirement (PERS/LEOFF)	6,012	-	6,012
					5200000:Benefits - Payroll Taxes	2,906	-	2,906

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	6,996	-	6,996
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	524	-	524
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	336	-	336
				5310000:Supplies	2,225	-	2,225
				5400000:Services	519,366	-	519,366
				5440000:Fleet Charges	4,408	130	4,538
			Countywide Printing Services	5010000:Salaries and wages	51,672	-	51,672
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	6,624	-	6,624
				5200000:Benefits - Payroll Taxes	3,202	-	3,202
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,585	-	1,585
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	372	-	372
				5310000:Supplies	70,162	-	70,162
				5400000:Services	91,149	-	91,149
				5430000:Travel	200	-	200
			General Services Administration	5010000:Salaries and wages	337,952	-	337,952
				5040000:State Retirement (PERS/LEOFF)	43,355	-	43,355
				5200000:Benefits - Payroll Taxes	20,948	-	20,948
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	47,052	-	47,052
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	2,702	-	2,702
				5230000:Life Insurance	612	-	612
				5232000:General Liability Insurance	8,631	-	8,631
				5236000:Disability Insurance	2,446	-	2,446
				5310000:Supplies	5,390	-	5,390
				5400000:Services	15,550	-	15,550
				5402000:Server Repair Replacement	3,361	-	3,361
				5402100:Technology Equipment Repair an	24,852	1,102	25,954
				5430000:Travel	266	-	266
			General Services Records Management	5010000:Salaries and wages	174,087	-	174,087
				5040000:State Retirement (PERS/LEOFF)	22,327	-	22,327
				5200000:Benefits - Payroll Taxes	10,795	-	10,795
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	24,324	-	24,324
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	1,323	-	1,323
				5230000:Life Insurance	324	-	324
				5232000:General Liability Insurance	5,179	-	5,179
				5236000:Disability Insurance	1,264	-	1,264
				5310000:Supplies	7,422	-	7,422
				5400000:Services	95,445	-	95,445
				5402000:Server Repair Replacement	1,681	-	1,681
				5402100:Technology Equipment Repair an	11,325	503	11,828
				5430000:Travel	301	-	301
				5440000:Fleet Charges	4,408	129	4,537
			Purchasing General Services	5010000:Salaries and wages	122,304	-	122,304
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	15,696	-	15,696
				5200000:Benefits - Payroll Taxes	7,588	-	7,588
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	26,064	-	26,064
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,220	-	1,220
				5230000:Life Insurance	228	-	228
				5232000:General Liability Insurance	3,452	-	3,452
				5236000:Disability Insurance	888	-	888
				5310000:Supplies	330	-	330

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	2,925	-	2,925
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,266	190	4,456
				5430000:Travel	134	-	134
		Risk Management Administration		5430000:Travel	-	-	-
				5010000:Salaries and wages	-	211,392	211,392
				5040000:State Retirement (PERS/LEOFF)	-	27,120	27,120
				5200000:Benefits - Payroll Taxes	-	16,992	16,992
				5220000:EAP Premium	-	72	72
				5221000:Medical Insurance	-	31,320	31,320
				5222000:Industrial Insurance	-	1,560	1,560
				5223000:Dental Insurance	-	1,956	1,956
				5230000:Life Insurance	-	468	468
				5232000:General Liability Insurance	-	3,452	3,452
				5236000:Disability Insurance	-	1,524	1,524
				5310000:Supplies	-	2,200	2,200
				5400000:Services	-	1,200	1,200
				5402100:Technology Equipment Repair an	-	2,714	2,714
				5990900:Contingency	8,062	-	8,062
		320 General Services Total			2,404,716	304,024	2,708,740
		327 Budget Office	Budget and Financial Management	5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	60	60
			Budget development and maintenance	5010000:Salaries and wages	338,223	-	338,223
				5040000:State Retirement (PERS/LEOFF)	43,389	-	43,389
				5200000:Benefits - Payroll Taxes	20,962	-	20,962
				5220000:EAP Premium	126	-	126
				5221000:Medical Insurance	55,296	-	55,296
				5222000:Industrial Insurance	2,730	-	2,730
				5223000:Dental Insurance	2,603	-	2,603
				5230000:Life Insurance	735	-	735
				5232000:General Liability Insurance	6,040	-	6,040
				5236000:Disability Insurance	2,454	-	2,454
				5310000:Supplies	8,205	-	8,205
				5400000:Services	14,100	(10,332)	3,768
				5402000:Server Repair Replacement	2,101	-	2,101
				5402100:Technology Equipment Repair an	14,988	600	15,588
				5430000:Travel	4,500	-	4,500
			Budget Office administration	5010000:Salaries and wages	244,260	(211,392)	32,868
				5040000:State Retirement (PERS/LEOFF)	31,337	(27,120)	4,217
				5200000:Benefits - Payroll Taxes	15,141	(16,992)	(1,851)
				5220000:EAP Premium	85	(72)	13
				5221000:Medical Insurance	37,385	(31,320)	6,065
				5222000:Industrial Insurance	1,833	(1,560)	273
				5223000:Dental Insurance	2,137	(1,956)	181
				5230000:Life Insurance	540	(468)	72
				5232000:General Liability Insurance	4,056	(3,452)	604
				5236000:Disability Insurance	1,763	(1,524)	239
				5310000:Supplies	-	(2,200)	(2,200)
				5400000:Services	-	(1,200)	(1,200)
				5402100:Technology Equipment Repair an	-	(2,714)	(2,714)
				5430000:Travel	-	-	-
			Emergency Medical Services	5410000:Intergovernmental Clearing	246,887	-	246,887
			Long term strategic planning	5010000:Salaries and wages	110,277	-	110,277
				5040000:State Retirement (PERS/LEOFF)	14,146	-	14,146
				5200000:Benefits - Payroll Taxes	6,835	-	6,835
				5220000:EAP Premium	41	-	41
				5221000:Medical Insurance	15,631	-	15,631
				5222000:Industrial Insurance	897	-	897
				5223000:Dental Insurance	728	-	728
				5230000:Life Insurance	237	-	237
				5232000:General Liability Insurance	1,984	-	1,984
				5236000:Disability Insurance	799	-	799
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	-	-	-
				3111000:Real and Personal Property Tax	-	-	-
				3490000:Indirect Charges Revenues - Inter	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5402100:Technology Equipment Repair an	-	5	5
				5990900:Contingency	508,727	-	508,727
		327 Budget Office Total			1,762,178	(311,637)	1,450,541
		382 Board Of Equalization	Property Valuation Appeals	5010000:Salaries and wages	83,972	15,650	99,622
				5020000:Overtime	600	-	600
				5040000:State Retirement (PERS/LEOFF)	7,111	-	7,111
				5200000:Benefits - Payroll Taxes	3,436	-	3,436
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	24,324	-	24,324
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	1,183	-	1,183
				5236000:Disability Insurance	401	-	401
				5310000:Supplies	2,689	-	2,689
				5400000:Services	2,400	-	2,400
				5402000:Server Repair Replacement	1,050	-	1,050
				5402100:Technology Equipment Repair an	7,547	335	7,882
				5430000:Travel	4,592	-	4,592
			Property Value Appeals Processing	5402100:Technology Equipment Repair an	253	-	253
		382 Board Of Equalization Total			141,665	15,985	157,650
		410 Indigent Defense	Civil	5400000:Services	1	-	1
			Civil and Child Dependency Administrat	5400000:Services	106,581	-	106,581
			Dependency - Children	5400000:Services	1	-	1
			Felony	5400000:Services	3,416,780	879,275	4,296,055
			Homicide	5400000:Services	41,779	-	41,779
			Homicide, Felony, Persistent Offender,	5010000:Salaries and wages	104,016	-	104,016
				5040000:State Retirement (PERS/LEOFF)	13,344	-	13,344
				5200000:Benefits - Payroll Taxes	6,450	-	6,450
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	8,736	-	8,736
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	422	-	422
				5230000:Life Insurance	228	-	228
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	756	-	756
				5400000:Services	1,364,629	-	1,364,629
			ISRB (Indeterminate Sentence Review B	5310000:Supplies	1,350	-	1,350
			Juvenile Civil	5010000:Salaries and wages	140,848	-	140,848
				5040000:State Retirement (PERS/LEOFF)	18,071	-	18,071
				5200000:Benefits - Payroll Taxes	8,735	-	8,735
				5220000:EAP Premium	70	-	70
				5221000:Medical Insurance	20,295	-	20,295
				5222000:Industrial Insurance	1,521	-	1,521
				5223000:Dental Insurance	1,282	-	1,282
				5230000:Life Insurance	261	-	261
				5232000:General Liability Insurance	3,366	-	3,366
				5236000:Disability Insurance	1,024	-	1,024
				5402100:Technology Equipment Repair an	4,406	-	4,406
			Juvenile Criminal	5402000:Server Repair Replacement	630	-	630
			Juvenile Indigent Defense Administratic	5400000:Services	582,950	-	582,950
				5402100:Technology Equipment Repair an	-	195	195
			Misdemeanor	5400000:Services	1	-	1
			Misdemeanor Administration	5010000:Salaries and wages	2,192	-	2,192
				5040000:State Retirement (PERS/LEOFF)	281	-	281
				5200000:Benefits - Payroll Taxes	136	-	136
				5220000:EAP Premium	2	-	2
				5221000:Medical Insurance	693	-	693
				5222000:Industrial Insurance	39	-	39
				5223000:Dental Insurance	40	-	40
				5230000:Life Insurance	3	-	3
				5232000:General Liability Insurance	86	-	86
				5236000:Disability Insurance	16	-	16
				5400000:Services	1	-	1
			Persistent Offender	5400000:Services	6,150	-	6,150
			RALI Appeal	5430000:Travel	200	-	200
			Therapeutic Courts Administration	5400000:Services	1	-	1

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5990900:Contingency	3,678	-	3,678	
		410 Indigent Defense Total			5,864,593	879,470	6,744,063	
		601 Transfers And Pass Through	Transfers to Administration and Grants	5970000:Transfers Out - Subsidy	880,805	(20,000)	860,805	
			Transfers to Arthur D. Curtis Children's	5970000:Transfers Out - Subsidy	334,757	-	334,757	
			Transfers to Central Support Services Fu	5400000:Services	-	-	-	
				5970000:Transfers Out - Subsidy	-	(250,000)	(250,000)	
				5975000:Transfers Out - Managed	-	1,627,810	1,627,810	
			Transfers to Community Action Program	5970000:Transfers Out - Subsidy	247,500	-	247,500	
			Transfers to County Roads Fund 1012	5970000:Transfers Out - Subsidy	940,763	-	940,763	
				5975000:Transfers Out - Managed	12,000	56,000	68,000	
			Transfers to Crime Victim and Witness /	5970000:Transfers Out - Subsidy	192,435	-	192,435	
			Transfers to Elections Fund 5006	5970000:Transfers Out - Subsidy	1,051,056	-	1,051,056	
			Transfers to Equipment Rental and Rev	5400000:Services	3,196,328	-	3,196,328	
			Transfers to Event Center Fund 1003	5970000:Transfers Out - Subsidy	222,465	(222,456)	9	
			Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	2,030,673	4,641	2,035,314	
			Transfers to Health Department Fund 1	5970000:Transfers Out - Subsidy	2,015,568	(176,628)	1,838,940	
			Transfers to Local Revitalization Financi	5975000:Transfers Out - Managed	36,000	66,000	102,000	
			Transfers to Major Maintenance Fund 5	5970000:Transfers Out - Subsidy	-	-	-	
				5975000:Transfers Out - Managed	-	1,165,791	1,165,791	
			Transfers to Metropolitan Park District-	5970000:Transfers Out - Subsidy	1,445,034	-	1,445,034	
				5975000:Transfers Out - Managed	2,838	9,000	11,838	
			Transfers to Planning and Code Fund 1C	5975000:Transfers Out - Managed	610,491	-	610,491	
			Transfers to Retirement/Benefits Reser	5970000:Transfers Out - Subsidy	500,000	-	500,000	
			Transfers to Technology Reserve Fund 3	5975000:Transfers Out - Managed	-	10,000	10,000	
			Transfers to Veterans Assistance Fund 1	5970000:Transfers Out - Subsidy	118,468	-	118,468	
			Transfers to Youth and Family Resource	5970000:Transfers Out - Subsidy	-	-	-	
				5400000:Services	18,035	-	18,035	
		601 Transfers And Pass Through Total			13,855,216	2,270,158	16,125,374	
		0001-General Fund Total			81,529,364	5,686,961	87,216,325	
		1002-Auditor's O & M	140 Auditor	Recording of Public Documents	3410000:Charges for Goods and Services	-	-	
				5020000:Overtime	100,000	-	100,000	
				5310000:Supplies	19,411	-	19,411	
				5400000:Services	444,924	(40,000)	404,924	
				5490000:Indirect Charges Expense - Intern	12,242	(1,045)	11,197	
			Transfers to General Fund 0001	5975000:Transfers Out - Managed	22,500	-	22,500	
			Transfers to Technology Reserve Fund 3	5975000:Transfers Out - Managed	-	600,000	600,000	
		140 Auditor Total			599,077	558,955	1,158,032	
		1002-Auditor's O & M Total			599,077	558,955	1,158,032	
		1003-Event Center	308 Contingency	5990900:Contingency	1,300	-	1,300	
			308 Contingency Total		1,300	-	1,300	
			320 General Services	Building Maintenance	5010000:Salaries and wages	139,620	(89,448)	50,172
				5040000:State Retirement (PERS/LEOFF)	17,904	(11,472)	6,432	
				5200000:Benefits - Payroll Taxes	11,220	(7,188)	4,032	
				5220000:EAP Premium	108	(72)	36	
				5221000:Medical Insurance	36,720	(22,728)	13,992	
				5222000:Industrial Insurance	4,692	(2,736)	1,956	
				5223000:Dental Insurance	2,542	(1,560)	982	
				5230000:Life Insurance	324	(216)	108	
				5232000:General Liability Insurance	5,178	(3,452)	1,726	
				5236000:Disability Insurance	1,008	(648)	360	
			Clark County Event Center Administrati	3970000:Transfers In - Subsidy	-	-	-	
				5310000:Supplies	18,375	(18,375)	-	
				5400000:Services	1,611,115	(1,351,595)	259,520	
				5402000:Server Repair Replacement	2,311	(2,311)	-	
				5402100:Technology Equipment Repair an	18,466	(17,647)	819	
				5430000:Travel	1,250	(1,250)	-	
				5440000:Fleet Charges	9,125	(8,676)	449	
				5480000:Internal Service Delivery Fund Sai	-	250,000	250,000	
			Fair Operations	3210000:Business Licenses and Permits	-	-	-	
				3340000:State Grants	-	-	-	
				3350000:State Shared Revenue	-	-	-	
				3410000:Charges for Goods and Services	-	-	-	
				3620000:Rents and Leases	-	-	-	
				3970000:Transfers In - Subsidy	-	-	-	
				5310000:Supplies	197,250	(197,250)	-	
				5400000:Services	1,802,600	(1,802,600)	-	
				5430000:Travel	26,200	(26,200)	-	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5600000:Capital Outlay	25,000	100,000	125,000
			Fairground Arena Scheduling and Contr	3210000:Business Licenses and Permits	-	-	-
				3410000:Charges for Goods and Services	-	-	-
				3620000:Rents and Leases	-	-	-
				5310000:Supplies	34,317	(34,317)	-
				5400000:Services	389,640	(389,640)	-
				5430000:Travel	1,250	(1,250)	-
				5440000:Fleet Charges	443	(424)	19
			Fairground Exhibit Hall Contract Schedu	5310000:Supplies	-	-	-
				5400000:Services	-	-	-
			Transfers to Central Support Services Fu	5975000:Transfers Out - Managed	5,189	-	5,189
				5990900:Contingency	3,246	-	3,246
		320 General Services Total			4,365,093	(3,641,055)	724,038
					4,366,393	(3,641,055)	725,338
	1003-Event Center Total						
	1010-Emergency Services Communication System	327 Budget Office		5410000:Intergovernmental Clearing	4,455,158	-	4,455,158
		327 Budget Office Total			4,455,158	-	4,455,158
	1010-Emergency Services Communication System Total				4,455,158	-	4,455,158
	1011-Planning And Code	308 Contingency		5990900:Contingency	44,900	-	44,900
		308 Contingency Total			44,900	-	44,900
	1011-Planning And Code Total				44,900	-	44,900
	1012-County Roads	308 Contingency		5990900:Contingency	91,800	-	91,800
		308 Contingency Total			91,800	-	91,800
	1012-County Roads Total				91,800	-	91,800
	1014-Bonneville Timber	308 Contingency		5990900:Contingency	200	-	200
		308 Contingency Total			200	-	200
	1014-Bonneville Timber Total				200	-	200
	1018-Arthur D. Curtis Children's Justice Center (CJC)	308 Contingency		5990900:Contingency	2,100	-	2,100
		308 Contingency Total			2,100	-	2,100
	1018-Arthur D. Curtis Children's Justice Center (CJC) Total				2,100	-	2,100
	1019-Veterans Assistance	308 Contingency		5990900:Contingency	100	-	100
		308 Contingency Total			100	-	100
	1019-Veterans Assistance Total				100	-	100
	1020-Treasurers O & M Fund	170 Treasurer	Delinquent Property Tax and Assessment	5010000:Salaries and wages	44,422	-	44,422
				5040000:State Retirement (PERS/LEOFF)	5,698	-	5,698
				5200000:Benefits - Payroll Taxes	3,571	-	3,571
				5220000:EAP Premium	34	-	34
				5221000:Medical Insurance	17,242	-	17,242
				5222000:Industrial Insurance	700	-	700
				5223000:Dental Insurance	1,074	-	1,074
				5230000:Life Insurance	52	-	52
				5232000:General Liability Insurance	970	-	970
				5236000:Disability Insurance	324	-	324
				5310000:Supplies	350	-	350
				5400000:Services	33,500	-	33,500
				5430000:Travel	750	-	750
			Property Tax and Assessment Technical	5010000:Salaries and wages	4,936	-	4,936
				5040000:State Retirement (PERS/LEOFF)	634	-	634
				5200000:Benefits - Payroll Taxes	397	-	397
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	1,915	-	1,915
				5222000:Industrial Insurance	76	-	76
				5223000:Dental Insurance	120	-	120
				5230000:Life Insurance	4	-	4
				5232000:General Liability Insurance	108	-	108
				5236000:Disability Insurance	36	-	36
		170 Treasurer Total			116,917	-	116,917
		308 Contingency		5990900:Contingency	500	-	500
		308 Contingency Total			500	-	500
	1020-Treasurers O & M Fund Total				117,417	-	117,417
	1021-Law Library Fund	308 Contingency		5990900:Contingency	400	-	400
		308 Contingency Total			400	-	400
	1021-Law Library Fund Total				400	-	400
	1022-Crime Victim and Witness Assistance	270 Prosecuting Attorney	Victim Assistance	5010000:Salaries and wages	329,918	-	329,918
				5040000:State Retirement (PERS/LEOFF)	42,337	-	42,337
				5200000:Benefits - Payroll Taxes	26,537	-	26,537
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	85,572	-	85,572

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	4,598	-	4,598
				5223000:Dental Insurance	5,708	-	5,708
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	16,701	-	16,701
				5236000:Disability Insurance	2,409	-	2,409
				5310000:Supplies	6,500	-	6,500
				5400000:Services	44,756	-	44,756
				5402000:Server Repair Replacement	1,261	-	1,261
				5402100:Technology Equipment Repair an	9,405	-	9,405
				5430000:Travel	2,500	-	2,500
				5490000:Indirect Charges Expense - Intern	41,638	3,353	44,991
				5402100:Technology Equipment Repair an	-	417	417
		270 Prosecuting Attorney Total			620,416	3,770	624,186
		308 Contingency		5990900:Contingency	2,500	-	2,500
		308 Contingency Total			2,500	-	2,500
1022-Crime Victim and Witness Assistance Total					622,916	3,770	626,686
1024-Anti Profiteering Revolving		270 Prosecuting Attorney	Criminal Prosecution	5400000:Services	17,500	-	17,500
		270 Prosecuting Attorney Total			17,500	-	17,500
1024-Anti Profiteering Revolving Total					17,500	-	17,500
1025-Health Department		308 Contingency		5990900:Contingency	37,900	-	37,900
		308 Contingency Total			37,900	-	37,900
1025-Health Department Total					37,900	-	37,900
1026-Exhibition Hall Dedicated Revenue		320 General Services	Transfers to Event Center Fund 1003	5970000:Transfers Out - Subsidy	-	472,456	472,456
			Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	1,291,526	7,560	1,299,086
		320 General Services Total			1,291,526	480,016	1,771,542
		601 Transfers And Pass Through	Transfers to Event Center Fund 1003	5970000:Transfers Out - Subsidy	-	60,000	60,000
		601 Transfers And Pass Through Total			-	60,000	60,000
1026-Exhibition Hall Dedicated Revenue Total					1,291,526	540,016	1,831,542
1027-Campus Development		320 General Services	Contracts and Leases for County Vendo	5400000:Services	3,036,937	-	3,036,937
				5410000:Intergovernmental Clearing	60,360	-	60,360
				5970000:Transfers Out - Subsidy	74,245	-	74,245
			Countywide Parking Administration	5410000:Intergovernmental Clearing	8,000	-	8,000
			Transfers to Central Support Services Fu	5975000:Transfers Out - Managed	27,119	-	27,119
			Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	954,441	-	954,441
		320 General Services Total			4,161,102	-	4,161,102
1027-Campus Development Total					4,161,102	-	4,161,102
1029-Trial Court Improvement		210 District Court	Transfers to General Fund 0001	5970000:Transfers Out - Subsidy	75,000	-	75,000
		210 District Court Total			75,000	-	75,000
		230 Superior Court	Transfers to General Fund 0001	5970000:Transfers Out - Subsidy	75,000	-	75,000
		230 Superior Court Total			75,000	-	75,000
1029-Trial Court Improvement Total					150,000	-	150,000
1031-Tourism Promotion Area (TPA)		170 Treasurer	Tourism Promotion Fund Management	5410000:Intergovernmental Clearing	1,250,000	-	1,250,000
		170 Treasurer Total			1,250,000	-	1,250,000
1031-Tourism Promotion Area (TPA) Total					1,250,000	-	1,250,000
1032-MPD-Operations		308 Contingency		5990900:Contingency	13,100	-	13,100
		308 Contingency Total			13,100	-	13,100
1032-MPD-Operations Total					13,100	-	13,100
1033-Mental Health Sales Tax		200 County Clerk	Clerk Administration	5010000:Salaries and wages	45,031	75,292	120,323
				5040000:State Retirement (PERS/LEOFF)	5,777	9,788	15,565
				5200000:Benefits - Payroll Taxes	3,623	6,139	9,762
				5220000:EAP Premium	36	66	102
				5221000:Medical Insurance	24,324	18,398	42,722
				5222000:Industrial Insurance	780	1,552	2,332
				5223000:Dental Insurance	1,231	1,012	2,243
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	6,130	8,912
				5236000:Disability Insurance	329	-	329
			Courtroom Operations	5490000:Indirect Charges Expense - Intern	3,149	(135)	3,014
		200 County Clerk Total			87,122	118,242	205,364
		210 District Court	District Court Administration	5010000:Salaries and wages	35,156	-	35,156
				5040000:State Retirement (PERS/LEOFF)	4,513	-	4,513
				5200000:Benefits - Payroll Taxes	2,827	-	2,827
				5220000:EAP Premium	18	-	18
				5222000:Industrial Insurance	236	-	236
				5230000:Life Insurance	79	-	79
				5232000:General Liability Insurance	1,401	-	1,401
				5236000:Disability Insurance	254	-	254

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			District Court Judicial Assistants	5010000:Salaries and wages	25,441	-	25,441
				5040000:State Retirement (PERS/LEOFF)	3,268	-	3,268
				5200000:Benefits - Payroll Taxes	2,048	-	2,048
				5220000:EAP Premium	23	-	23
				5221000:Medical Insurance	13,168	-	13,168
				5222000:Industrial Insurance	474	-	474
				5223000:Dental Insurance	772	-	772
				5230000:Life Insurance	68	-	68
				5232000:General Liability Insurance	1,745	-	1,745
				5236000:Disability Insurance	181	-	181
			District Court Mental Health Court	3620000:Rents and Leases	-	-	-
				5010000:Salaries and wages	138,314	57,840	196,154
				5040000:State Retirement (PERS/LEOFF)	17,746	7,421	25,167
				5200000:Benefits - Payroll Taxes	11,121	4,654	15,775
				5220000:EAP Premium	72	33	105
				5221000:Medical Insurance	38,328	9,199	47,527
				5222000:Industrial Insurance	1,560	776	2,336
				5223000:Dental Insurance	2,372	506	2,878
				5230000:Life Insurance	240	61	301
				5232000:General Liability Insurance	5,564	3,065	8,629
				5236000:Disability Insurance	1,008	419	1,427
				5310000:Supplies	14,649	700	15,349
				5400000:Services	132,605	-	132,605
				5401000:Contractor - Personnel	-	58,964	58,964
				5401300:Contractor - Training	-	2,275	2,275
				5402100:Technology Equipment Repair an	-	4,143	4,143
				5410000:Intergovernmental Clearing	27,000	-	27,000
				5430000:Travel	7,250	1,992	9,242
				5440000:Fleet Charges	24,320	(24,320)	-
				5482000:Allocated Expenses	-	15,626	15,626
				5490000:Indirect Charges Expense - Intern	18,967	1,188	20,155
				5990900:Contingency	5,769	-	5,769
		210 District Court Total			538,557	144,542	683,099
		230 Superior Court	Superior Court Therapeutic Specialty Cc	5010000:Salaries and wages	252,505	12,450	264,955
				5040000:State Retirement (PERS/LEOFF)	24,085	1,597	25,682
				5200000:Benefits - Payroll Taxes	20,294	271	20,565
				5220000:EAP Premium	126	9	135
				5221000:Medical Insurance	45,828	2,492	48,320
				5222000:Industrial Insurance	2,731	210	2,941
				5223000:Dental Insurance	3,092	137	3,229
				5230000:Life Insurance	393	17	410
				5232000:General Liability Insurance	9,742	830	10,572
				5236000:Disability Insurance	1,837	90	1,927
				5310000:Supplies	19,000	1,250	20,250
				5320000:Non Capital Expense	-	-	-
				5400000:Services	42,850	2,186	45,036
				5430000:Travel	5,500	750	6,250
				5450000:Training Expense	15,500	500	16,000
				5490000:Indirect Charges Expense - Intern	16,017	(685)	15,332
				5990900:Contingency	7,931	-	7,931
		230 Superior Court Total			467,431	22,104	489,535
		270 Prosecuting Attorney	Criminal Prosecution	5010000:Salaries and wages	185,442	-	185,442
				5040000:State Retirement (PERS/LEOFF)	23,784	-	23,784
				5200000:Benefits - Payroll Taxes	14,910	-	14,910
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	31,320	-	31,320
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,596	-	1,596
				5230000:Life Insurance	348	-	348
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,338	-	1,338
				5490000:Indirect Charges Expense - Intern	10,824	(463)	10,361
				5990900:Contingency	2,414	-	2,414
		270 Prosecuting Attorney Total			279,172	(463)	278,709
		308 Contingency		5990900:Contingency	7,000	-	7,000
		308 Contingency Total			7,000	-	7,000
		327 Budget Office	Mental Health Sales Tax Fund 1033 Trar	5410000:Intergovernmental Clearing	92,738	-	92,738

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Transfers to Mental Health Fund 1952	5975000:Transfers Out - Managed	-	1,320,000	1,320,000
			Transfers to Substance Abuse Fund 195	5975000:Transfers Out - Managed	-	200,000	200,000
		327 Budget Office Total			92,738	1,520,000	1,612,738
		410 Indigent Defense	Therapeutic Courts	5400000:Services	145,502	100,000	245,502
			Therapeutic Courts Administration	5400000:Services	55,132	-	55,132
		410 Indigent Defense Total			200,634	100,000	300,634
		601 Transfers And Pass Through	Transfers to Mental Health Fund 1952	5970000:Transfers Out - Subsidy	1,578,837	-	1,578,837
				5975000:Transfers Out - Managed	-	84,364	84,364
			Transfers to Substance Abuse Fund 195	5970000:Transfers Out - Subsidy	3,072,855	-	3,072,855
				5975000:Transfers Out - Managed	(660,204)	-	(660,204)
		601 Transfers And Pass Through Total			3,991,488	84,364	4,075,852
		1033-Mental Health Sales Tax Total			5,664,142	1,988,789	7,652,931
		1035-LRF-Local Revitalization Financing	327 Budget Office	Clark County Local Revitalization Financ	3975000:Transfers In - Managed	-	-
		1035-LRF-Local Revitalization Financing Total	327 Budget Office Total		-	-	-
		1039-Real Estate And Property Tax Administration Assistance	110 Assessor	Appraisal Customer Service	5400000:Services	600	600
				Assessor's Office Administration	5400000:Services	3,800	10,000
				5402100:Technology Equipment Repair an	2,300	-	2,300
				Commercial Property Revaluation	5400000:Services	3,500	3,500
				Information Systems	5400000:Services	4,100	4,100
				Property Tax Exemption and Deferral M	5400000:Services	3,500	60,000
				Residential Annual Adjustments	5400000:Services	-	30,000
				Residential New Construction	5400000:Services	3,750	3,750
				Residential Property Revaluation	5400000:Services	7,350	7,350
				5402100:Technology Equipment Repair an	-	101	101
		110 Assessor Total			28,900	100,101	129,001
		170 Treasurer	Tax Collection On Real Estate Sales	5400000:Services	19,700	-	19,700
		170 Treasurer Total			19,700	-	19,700
		1039-Real Estate And Property Tax Administration Assistance Total			48,600	100,101	148,701
		1932-Community Action Programs	308 Contingency	5990900:Contingency	600	-	600
		1932-Community Action Programs Total	308 Contingency Total		600	-	600
		1934-Youth & Family Resource	308 Contingency	5990900:Contingency	1,000	-	1,000
		1934-Youth & Family Resource Total	308 Contingency Total		1,000	-	1,000
		1935-Administration & Grants Management	230 Superior Court	Superior Court Therapeutic Specialty Cc	5010000:Salaries and wages	47,076	47,076
				5040000:State Retirement (PERS/LEOFF)	6,036	-	6,036
				5200000:Benefits - Payroll Taxes	3,780	-	3,780
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	6,996	-	6,996
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	422	-	422
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	336	-	336
		230 Superior Court Total			68,244	-	68,244
		308 Contingency		5990900:Contingency	7,000	-	7,000
		308 Contingency Total			7,000	-	7,000
		410 Indigent Defense	Civil and Child Dependency Administrat	5400000:Services	1	(1)	-
			Community Services Administration	3970000:Transfers In - Subsidy	-	-	-
			Homicide	5400000:Services	-	(1)	(1)
			Homicide, Felony, Persistent Offender, I	5400000:Services	1	-	1
			Juvenile Indigent Defense Administratic	5400000:Services	1	(1)	-
			Misdemeanor Administration	5400000:Services	1	(1)	-
			Therapeutic Courts Administration	5400000:Services	1	(1)	-
		410 Indigent Defense Total			5	(5)	-
		1935-Administration & Grants Management Total			75,249	(5)	75,244
		1936-Weatherization/Energy	308 Contingency	5990900:Contingency	1,800	-	1,800
		1936-Weatherization/Energy Total	308 Contingency Total		1,800	-	1,800
		1937-Local Housing & Homelessness	308 Contingency	5990900:Contingency	1,100	-	1,100
		1937-Local Housing & Homelessness Total	308 Contingency Total		1,100	-	1,100
		1938-Home	308 Contingency	5990900:Contingency	300	-	300
		1938-Home Total	308 Contingency Total		300	-	300
		1939-Community Development Block Grant	308 Contingency	5990900:Contingency	1,800	-	1,800

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
		308 Contingency Total			1,800	-	1,800
	1939-Community Development Block Grant Total				1,800	-	1,800
	1952-Mental Health	308 Contingency		5990900:Contingency	7,700	-	7,700
		308 Contingency Total			7,700	-	7,700
	1952-Mental Health Total				7,700	-	7,700
	1953-Developmental Disability	308 Contingency		5990900:Contingency	2,200	-	2,200
		308 Contingency Total			2,200	-	2,200
	1953-Developmental Disability Total				2,200	-	2,200
	1954-Substance Abuse	308 Contingency		5990900:Contingency	3,700	-	3,700
		308 Contingency Total			3,700	-	3,700
	1954-Substance Abuse Total				3,700	-	3,700
	2914-General Obligation Bonds	170 Treasurer	Countywide Debt Management	3975000:Transfers In - Managed	-	-	-
				5700000:Debt Service - Principal	9,873,919	107,286	9,981,205
				5800000:Debt Service - Interest	2,538,005	145,402	2,683,407
		170 Treasurer Total			12,411,924	252,688	12,664,612
	2914-General Obligation Bonds Total				12,411,924	252,688	12,664,612
	3056-Real Estate Excise Tax	170 Treasurer	Countywide Debt Management	5975000:Transfers Out - Managed	-	(1,322)	(1,322)
				Transfers to General Obligation Bonds F 5975000:Transfers Out - Managed	-	12,056	12,056
		170 Treasurer Total			-	10,734	10,734
		320 General Services	Transfers to Major Maintenance Fund 5	5970000:Transfers Out - Subsidy	-	2,592,593	2,592,593
		320 General Services Total			-	2,592,593	2,592,593
		327 Budget Office	Countywide Debt Management	5975000:Transfers Out - Managed	-	-	-
				Transfers to General Obligation Bonds F 5800000:Debt Service - Interest	2,455	-	2,455
				5975000:Transfers Out - Managed	4,714,666	-	4,714,666
		327 Budget Office Total			4,717,121	-	4,717,121
		601 Transfers And Pass Through	Non capital Maintenance Projects	3970000:Transfers In - Subsidy	-	-	-
		601 Transfers And Pass Through Total			-	-	-
	3056-Real Estate Excise Tax Total				4,717,121	2,603,327	7,320,448
	3083-Economic Development Dedicated REET	170 Treasurer	Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	-	1,562	1,562
		170 Treasurer Total			-	1,562	1,562
		320 General Services	Transfers to Major Maintenance Fund 5	5970000:Transfers Out - Subsidy	-	123,496	123,496
		320 General Services Total			-	123,496	123,496
		327 Budget Office	Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	497,868	-	497,868
				Transfers to Real Estate Excise Tax Fund 5975000:Transfers Out - Managed	1,000,000	-	1,000,000
		327 Budget Office Total			1,497,868	-	1,497,868
		601 Transfers And Pass Through	Transfers to Metropolitan Park District-	5975000:Transfers Out - Managed	-	25,000	25,000
				Transfers to Real Estate Excise Tax Fund 5970000:Transfers Out - Subsidy	-	325,000	325,000
		601 Transfers And Pass Through Total			-	350,000	350,000
	3083-Economic Development Dedicated REET Total				1,497,868	475,058	1,972,926
	3085-Conservation Futures	308 Contingency		5990900:Contingency	200	-	200
		308 Contingency Total			200	-	200
	3085-Conservation Futures Total				200	-	200
	3194-Technology Reserve	305 Information Services	Project Initiation, Analysis, and Manage	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	265,351	-	265,351
				5040000:State Retirement (PERS/LEOFF)	34,045	-	34,045
				5200000:Benefits - Payroll Taxes	21,339	-	21,339
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	50,388	-	50,388
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	2,450	-	2,450
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	5,179	-	5,179
				5236000:Disability Insurance	1,924	-	1,924
				5400000:Services	-	10,000	10,000
			Transfers to Urban REET Parks Fund 305	5400000:Services	954,200	-	954,200
				5600000:Capital Outlay	897,000	-	897,000
				3975000:Transfers In - Managed	-	-	-
				5400000:Services	-	2,110,287	2,110,287
				5600000:Capital Outlay	-	194,932	194,932
				5990900:Contingency	15,860	-	15,860
		305 Information Services Total			2,250,544	2,315,219	4,565,763
		308 Contingency		5990900:Contingency	1,700	-	1,700
		308 Contingency Total			1,700	-	1,700
	3194-Technology Reserve Total				2,252,244	2,315,219	4,567,463
	4008-Tri-Mountain Golf Course	320 General Services	Golf Course Contract Management	3410000:Charges for Goods and Services	-	-	-
				5400000:Services	1,573,768	60,000	1,633,768
			Transfers to Central Support Services F	5975000:Transfers Out - Managed	45,000	-	45,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
		320 General Services Total			1,618,768	60,000	1,678,768
4008-Tri-Mountain Golf Course Total					1,618,768	60,000	1,678,768
4014-Solid Waste		308 Contingency		5990900:Contingency	4,900	-	4,900
		308 Contingency Total			4,900	-	4,900
4014-Solid Waste Total					4,900	-	4,900
4420-Clean Water		308 Contingency		5990900:Contingency	9,200	-	9,200
		308 Contingency Total			9,200	-	9,200
4420-Clean Water Total					9,200	-	9,200
4580-Wastewater Maintenance & Operation		308 Contingency		5990900:Contingency	8,400	-	8,400
		308 Contingency Total			8,400	-	8,400
4580-Wastewater Maintenance & Operation Total					8,400	-	8,400
5006-Elections		141 Elections	Voter Registration and Elections Admin	5010000:Salaries and wages	488,208	-	488,208
				5020000:Overtime	11,000	100,000	111,000
				5040000:State Retirement (PERS/LEOFF)	62,623	-	62,623
				5060000:Other Payroll Related Costs	4,090	-	4,090
				5200000:Benefits - Payroll Taxes	39,238	-	39,238
				5220000:EAP Premium	267	-	267
				5221000:Medical Insurance	98,280	-	98,280
				5222000:Industrial Insurance	5,772	-	5,772
				5223000:Dental Insurance	7,345	-	7,345
				5230000:Life Insurance	789	-	789
				5232000:General Liability Insurance	7,969	-	7,969
				5236000:Disability Insurance	3,516	-	3,516
				5310000:Supplies	42,129	200,000	242,129
				5400000:Services	1,353,313	200,000	1,553,313
				5402000:Server Repair Replacement	4,622	-	4,622
				5402100:Technology Equipment Repair an	32,313	1,433	33,746
				5430000:Travel	11,673	-	11,673
				5490000:Indirect Charges Expense - Intern	202,312	-	202,312
				5990900:Contingency	3,268	-	3,268
		141 Elections Total			2,378,727	501,433	2,880,160
		308 Contingency		5990900:Contingency	2,800	-	2,800
		308 Contingency Total			2,800	-	2,800
5006-Elections Total					2,381,527	501,433	2,882,960
5040-General Liability Insurance		308 Contingency		5990900:Contingency	500	-	500
		308 Contingency Total			500	-	500
		320 General Services	Claims Administration	5400000:Services	355,050	-	355,050
				5430000:Travel	6,408	-	6,408
			Compliance Reporting	5400000:Services	5,000	-	5,000
			Insurance Policy Administration	5400000:Services	1,155,975	-	1,155,975
			Internal Loss Control	5400000:Services	19,419	-	19,419
			Litigation Management and Coordinatic	5400000:Services	935,051	-	935,051
				5430000:Travel	6,405	-	6,405
			Risk Management Administration	5010000:Salaries and wages	65,667	55,224	120,891
				5040000:State Retirement (PERS/LEOFF)	8,421	7,083	15,504
				5200000:Benefits - Payroll Taxes	5,274	4,437	9,711
				5220000:EAP Premium	45	27	72
				5221000:Medical Insurance	13,068	5,247	18,315
				5222000:Industrial Insurance	975	585	1,560
				5223000:Dental Insurance	621	414	1,035
				5230000:Life Insurance	153	117	270
				5232000:General Liability Insurance	1,942	1,294	3,236
				5236000:Disability Insurance	474	396	870
				5310000:Supplies	3,025	-	3,025
				5400000:Services	1,159,977	-	1,159,977
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,994	88	2,082
			Risk Management Claims Administratio	5310000:Supplies	12,500	-	12,500
				5990900:Contingency	5,485	-	5,485
		320 General Services Total			3,763,139	74,912	3,838,051
5040-General Liability Insurance Total					3,763,639	74,912	3,838,551
5042-Unemployment Insurance		310 Human Resources	Benefits	5060000:Other Payroll Related Costs	300,000	-	300,000
		310 Human Resources Total			300,000	-	300,000
5042-Unemployment Insurance Total					300,000	-	300,000
5043-Workers Comp. Insurance		308 Contingency		5990900:Contingency	300	-	300
		308 Contingency Total			300	-	300
		309 Perm Operating Reserve	Workers Compensation Administration	5010000:Salaries and wages	94,974	(14,613)	80,361

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	12,183	(1,870)	10,313
				5200000:Benefits - Payroll Taxes	7,632	(1,174)	6,458
				5220000:EAP Premium	45	(9)	36
				5221000:Medical Insurance	9,180	3,415	12,595
				5222000:Industrial Insurance	975	(195)	780
				5223000:Dental Insurance	629	6	635
				5230000:Life Insurance	201	(27)	174
				5232000:General Liability Insurance	2,728	(431)	2,297
				5236000:Disability Insurance	684	(102)	582
				5310000:Supplies	48,837	-	48,837
				5400000:Services	2,013,898	-	2,013,898
				5430000:Travel	8,625	-	8,625
				5990900:Contingency	1,335	-	1,335
			309 Perm Operating Reserve Total		2,201,926	(15,000)	2,186,926
5043-Workers Comp. Insurance Total					2,202,226	(15,000)	2,187,226
5044-Retirement/Benefits Reserve		310 Human Resources	Benefits Other	5060000:Other Payroll Related Costs	100,000	-	100,000
		310 Human Resources Total			100,000	-	100,000
5044-Retirement/Benefits Reserve Total					100,000	-	100,000
5045-Healthcare Self-Insurance		310 Human Resources	Benefits	5060000:Other Payroll Related Costs	1,046,390	-	1,046,390
				5400000:Services	15,227,425	-	15,227,425
		310 Human Resources Total			16,273,815	-	16,273,815
5045-Healthcare Self-Insurance Total					16,273,815	-	16,273,815
5090-Server Equipment R & R		305 Information Services	Servers, Storage and Backup support	5310000:Supplies	52,500	180,491	232,991
				5400000:Services	65,930	101,070	167,000
				5600000:Capital Outlay	310,000	(260,000)	50,000
		305 Information Services Total			428,430	21,561	449,991
5090-Server Equipment R & R Total					428,430	21,561	449,991
5091-Equipment Rental & Revolving		308 Contingency		5990900:Contingency	9,700	-	9,700
		308 Contingency Total			9,700	-	9,700
5091-Equipment Rental & Revolving Total					9,700	-	9,700
5092-Data Processing Revolving		305 Information Services	Desktop Computing services	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	1,290,178	-	1,290,178
				5040000:State Retirement (PERS/LEOFF)	165,545	-	165,545
				5200000:Benefits - Payroll Taxes	103,735	-	103,735
				5220000:EAP Premium	540	-	540
				5221000:Medical Insurance	222,720	-	222,720
				5222000:Industrial Insurance	11,700	-	11,700
				5223000:Dental Insurance	12,744	-	12,744
				5230000:Life Insurance	2,520	-	2,520
				5232000:General Liability Insurance	25,890	-	25,890
				5236000:Disability Insurance	9,367	-	9,367
				5310000:Supplies	536,346	137,500	673,846
				5400000:Services	96,000	-	96,000
				5402000:Server Repair Replacement	7,983	-	7,983
				5402100:Technology Equipment Repair an	2,070	92	2,162
				5430000:Travel	1,200	-	1,200
				5440000:Fleet Charges	1,778	35	1,813
				5490000:Indirect Charges Expense - Intern	97,272	(8,148)	89,124
			Service Desk and Request Mangement	5020000:Overtime	2,000	-	2,000
				5310000:Supplies	2,000	-	2,000
				5400000:Services	2,000	-	2,000
				5430000:Travel	200	-	200
				5490000:Indirect Charges Expense - Intern	1,600	(2,016)	(416)
			Technology Services Administration and	5010000:Salaries and wages	38,556	-	38,556
				5040000:State Retirement (PERS/LEOFF)	4,944	-	4,944
				5200000:Benefits - Payroll Taxes	3,096	-	3,096
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	8,736	-	8,736
				5222000:Industrial Insurance	756	-	756
				5223000:Dental Insurance	422	-	422
				5230000:Life Insurance	108	-	108
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	276	-	276
			Telephone Services	5310000:Supplies	4,000	-	4,000
				5400000:Services	4,000	-	4,000
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	115	5	120

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5430000:Travel	100	-	100
				5490000:Indirect Charges Expense - Intern	6,600	(672)	5,928
				5990900:Contingency	70,174	-	70,174
		305 Information Services Total			2,739,663	126,796	2,866,459
		308 Contingency		5990900:Contingency	6,700	-	6,700
		308 Contingency Total			6,700	-	6,700
	5092-Data Processing Revolving Total				2,746,363	126,796	2,873,159
	5093-Central Support Services	308 Contingency		5990900:Contingency	18,700	-	18,700
		308 Contingency Total			18,700	-	18,700
		320 General Services	Building Maintenance	3480000:Internal Service Funds Sales and :	-	-	-
				3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	2,110,344	-	2,110,344
				5020000:Overtime	35,301	-	35,301
				5040000:State Retirement (PERS/LEOFF)	270,624	-	270,624
				5200000:Benefits - Payroll Taxes	169,596	-	169,596
				5220000:EAP Premium	1,116	-	1,116
				5221000:Medical Insurance	504,936	-	504,936
				5222000:Industrial Insurance	59,460	-	59,460
				5223000:Dental Insurance	30,617	-	30,617
				5230000:Life Insurance	3,348	-	3,348
				5232000:General Liability Insurance	53,506	-	53,506
				5236000:Disability Insurance	15,336	-	15,336
				5310000:Supplies	414,677	-	414,677
				5400000:Services	522,922	-	522,922
			Facilities Administration	3480000:Internal Service Funds Sales and :	-	-	-
				3620000:Rents and Leases	-	-	-
				5010000:Salaries and wages	615,072	-	615,072
				5040000:State Retirement (PERS/LEOFF)	78,912	-	78,912
				5060000:Other Payroll Related Costs	20,315	-	20,315
				5200000:Benefits - Payroll Taxes	49,440	-	49,440
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	139,272	-	139,272
				5222000:Industrial Insurance	8,988	-	8,988
				5223000:Dental Insurance	7,842	-	7,842
				5230000:Life Insurance	1,272	-	1,272
				5232000:General Liability Insurance	12,082	-	12,082
				5236000:Disability Insurance	4,452	-	4,452
				5310000:Supplies	31,116	-	31,116
				5400000:Services	13,960	36,070	50,030
				5402000:Server Repair Replacement	5,672	-	5,672
				5402100:Technology Equipment Repair an	50,287	2,230	52,517
				5430000:Travel	6,500	-	6,500
				5440000:Fleet Charges	218,245	1,783	220,028
				5800000:Debt Service - Interest	2,526	-	2,526
			Fair Operations	3620000:Rents and Leases	-	-	-
			Groundskeeping for County owned Proj	5400000:Services	276,784	-	276,784
			Major Maintenance Projects	5600000:Capital Outlay	16,500	-	16,500
			Utilities Provision for County owned Prc	5310000:Supplies	102,119	-	102,119
				5400000:Services	2,863,954	-	2,863,954
				5990900:Contingency	48,470	-	48,470
		320 General Services Total			8,765,815	40,083	8,805,898
	5093-Central Support Services Total				8,784,515	40,083	8,824,598
	5193-Major Maintenance	320 General Services	Major Maintenance Projects	3975000:Transfers In - Managed	-	-	-
				5400000:Services	-	340,267	340,267
				5600000:Capital Outlay	-	675,145	675,145
			Non capital Maintenance Projects	3620000:Rents and Leases	-	-	-
				3970000:Transfers In - Subsidy	-	-	-
				3975000:Transfers In - Managed	-	-	-
				5400000:Services	-	9,989,315	9,989,315
				5600000:Capital Outlay	-	686,335	686,335
		320 General Services Total			-	11,691,062	11,691,062
	5193-Major Maintenance Total				-	11,691,062	11,691,062
General Government Total					164,069,984	23,384,671	187,454,655
Public Safety	0001-General Fund	231 Juvenile	Juvenile Administration	5010000:Salaries and wages	623,160	-	623,160
				5040000:State Retirement (PERS/LEOFF)	79,956	-	79,956
				5200000:Benefits - Payroll Taxes	38,642	-	38,642
				5220000:EAP Premium	432	-	432

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	184,260	-	184,260
				5222000:Industrial Insurance	9,276	-	9,276
				5223000:Dental Insurance	9,541	-	9,541
				5230000:Life Insurance	1,524	-	1,524
				5232000:General Liability Insurance	33,384	-	33,384
				5236000:Disability Insurance	4,524	-	4,524
				5310000:Supplies	25,485	-	25,485
				5400000:Services	32,233	-	32,233
				5402000:Server Repair Replacement	16,387	-	16,387
				5402100:Technology Equipment Repair an	117,156	5,197	122,353
				5430000:Travel	3,125	-	3,125
				5450000:Training Expense	5,000	-	5,000
				5480000:Internal Service Delivery Fund Sai	500	-	500
			Juvenile Services Becca Grant Truancy P	5010000:Salaries and wages	48,954	-	48,954
				5040000:State Retirement (PERS/LEOFF)	6,281	-	6,281
				5200000:Benefits - Payroll Taxes	3,035	-	3,035
				5220000:EAP Premium	24	-	24
				5221000:Medical Insurance	13,852	-	13,852
				5222000:Industrial Insurance	1,291	-	1,291
				5223000:Dental Insurance	1,046	-	1,046
				5230000:Life Insurance	71	-	71
				5232000:General Liability Insurance	1,836	-	1,836
				5236000:Disability Insurance	356	-	356
				5310000:Supplies	890	-	890
				5400000:Services	140,000	-	140,000
				5402100:Technology Equipment Repair an	115	5	120
				5430000:Travel	1,450	-	1,450
			Juvenile Services Chemical Dependency	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5430000:Travel	3,000	-	3,000
			Juvenile Services Community Juvenile A	5010000:Salaries and wages	45,588	-	45,588
				5040000:State Retirement (PERS/LEOFF)	5,844	-	5,844
				5200000:Benefits - Payroll Taxes	2,822	-	2,822
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	8,736	-	8,736
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	421	-	421
				5230000:Life Insurance	108	-	108
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	336	-	336
				5310000:Supplies	9,000	-	9,000
				5400000:Services	44,639	-	44,639
				5402100:Technology Equipment Repair an	115	5	120
				5430000:Travel	600	-	600
			Juvenile Services Community Supervisio	5010000:Salaries and wages	261,054	-	261,054
				5040000:State Retirement (PERS/LEOFF)	33,487	-	33,487
				5200000:Benefits - Payroll Taxes	16,185	-	16,185
				5220000:EAP Premium	120	-	120
				5221000:Medical Insurance	73,436	-	73,436
				5222000:Industrial Insurance	5,357	-	5,357
				5223000:Dental Insurance	4,586	-	4,586
				5230000:Life Insurance	445	-	445
				5232000:General Liability Insurance	9,292	-	9,292
				5236000:Disability Insurance	1,900	-	1,900
				5310000:Supplies	1,025	-	1,025
				5400000:Services	6,215	-	6,215
				5402100:Technology Equipment Repair an	115	-	115

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5430000:Travel	1,163	-	1,163
				5440000:Fleet Charges	29,224	5,855	35,079
			Juvenile Services Connections Program	5010000:Salaries and wages	1,018,752	-	1,018,752
				5040000:State Retirement (PERS/LEOFF)	130,692	-	130,692
				5200000:Benefits - Payroll Taxes	63,127	-	63,127
				5220000:EAP Premium	612	-	612
				5221000:Medical Insurance	299,856	-	299,856
				5222000:Industrial Insurance	17,616	-	17,616
				5223000:Dental Insurance	17,693	-	17,693
				5230000:Life Insurance	2,148	-	2,148
				5232000:General Liability Insurance	47,294	-	47,294
				5236000:Disability Insurance	7,368	-	7,368
				5310000:Supplies	4,250	-	4,250
				5400000:Services	17,625	-	17,625
				5402100:Technology Equipment Repair an	1,610	71	1,681
				5430000:Travel	10,375	-	10,375
				5450000:Training Expense	1,500	-	1,500
			Juvenile Services Consolidated Juvenile	5010000:Salaries and wages	303,756	-	303,756
				5040000:State Retirement (PERS/LEOFF)	38,976	-	38,976
				5200000:Benefits - Payroll Taxes	18,831	-	18,831
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	86,964	-	86,964
				5222000:Industrial Insurance	6,648	-	6,648
				5223000:Dental Insurance	4,846	-	4,846
				5230000:Life Insurance	504	-	504
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	2,208	-	2,208
				5310000:Supplies	5,000	-	5,000
				5400000:Services	9,400	-	9,400
				5402100:Technology Equipment Repair an	230	10	240
				5430000:Travel	7,500	-	7,500
				5440000:Fleet Charges	12,343	2,477	14,820
				5450000:Training Expense	4,000	-	4,000
			Juvenile Services Detention Alternative:	5010000:Salaries and wages	91,956	-	91,956
				5040000:State Retirement (PERS/LEOFF)	11,796	-	11,796
				5200000:Benefits - Payroll Taxes	5,700	-	5,700
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	13,992	-	13,992
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,060	-	1,060
				5230000:Life Insurance	204	-	204
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	672	-	672
			Juvenile Services Detention Operations	5020000:Overtime	161,211	-	161,211
				5060000:Other Payroll Related Costs	27,205	-	27,205
				5310000:Supplies	33,555	-	33,555
				5400000:Services	49,845	-	49,845
				5402100:Technology Equipment Repair an	345	15	360
				5430000:Travel	1,800	-	1,800
			Juvenile Services Diversion	5010000:Salaries and wages	298,416	-	298,416
				5040000:State Retirement (PERS/LEOFF)	38,280	-	38,280
				5200000:Benefits - Payroll Taxes	18,498	-	18,498
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	68,040	-	68,040
				5222000:Industrial Insurance	5,472	-	5,472
				5223000:Dental Insurance	4,298	-	4,298
				5230000:Life Insurance	528	-	528
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	2,172	-	2,172
				5310000:Supplies	467	-	467
				5400000:Services	1,540	-	1,540
				5430000:Travel	1,075	-	1,075
			Juvenile Services Evidenced Based Prog	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	120,000	-	120,000
				5430000:Travel	-	-	-
			Juvenile Services Intake/Diagnostic	5010000:Salaries and wages	326,532	-	326,532
				5040000:State Retirement (PERS/LEOFF)	41,556	-	41,556
				5200000:Benefits - Payroll Taxes	20,247	-	20,247
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	83,628	-	83,628
				5222000:Industrial Insurance	6,648	-	6,648
				5223000:Dental Insurance	4,753	-	4,753
				5230000:Life Insurance	552	-	552
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	2,376	-	2,376
				5400000:Services	28,750	-	28,750
				5430000:Travel	250	-	250
			Juvenile Services Juvenile Recovery Co	5010000:Salaries and wages	36,850	-	36,850
				5040000:State Retirement (PERS/LEOFF)	4,728	-	4,728
				5200000:Benefits - Payroll Taxes	2,285	-	2,285
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	3,476	-	3,476
				5222000:Industrial Insurance	972	-	972
				5223000:Dental Insurance	260	-	260
				5230000:Life Insurance	54	-	54
				5232000:General Liability Insurance	1,382	-	1,382
				5236000:Disability Insurance	268	-	268
			Juvenile Services Mental Health Service	5010000:Salaries and wages	74,256	-	74,256
				5040000:State Retirement (PERS/LEOFF)	9,528	-	9,528
				5200000:Benefits - Payroll Taxes	4,599	-	4,599
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	696	-	696
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	168	-	168
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	540	-	540
			Juvenile Services Probation Services	5010000:Salaries and wages	1,988,881	-	1,988,881
				5040000:State Retirement (PERS/LEOFF)	251,410	-	251,410
				5200000:Benefits - Payroll Taxes	123,329	-	123,329
				5220000:EAP Premium	1,116	-	1,116
				5221000:Medical Insurance	491,916	-	491,916
				5222000:Industrial Insurance	58,284	-	58,284
				5223000:Dental Insurance	33,037	-	33,037
				5230000:Life Insurance	2,148	-	2,148
				5232000:General Liability Insurance	86,245	-	86,245
				5236000:Disability Insurance	14,489	-	14,489
				5402100:Technology Equipment Repair an	-	5	5
			Juvenile Services Restorative Communi	5010000:Salaries and wages	138,576	-	138,576
				5040000:State Retirement (PERS/LEOFF)	17,784	-	17,784
				5200000:Benefits - Payroll Taxes	8,588	-	8,588
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	38,316	-	38,316
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,291	-	2,291
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	996	-	996
				5310000:Supplies	2,900	-	2,900
				5400000:Services	24,650	-	24,650
				5430000:Travel	1,300	-	1,300
			Juvenile Services Special Sex Offender C	5010000:Salaries and wages	148,344	-	148,344
				5040000:State Retirement (PERS/LEOFF)	19,032	-	19,032
				5200000:Benefits - Payroll Taxes	9,198	-	9,198

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	45,312	-	45,312
				5222000:Industrial Insurance	3,912	-	3,912
				5223000:Dental Insurance	2,816	-	2,816
				5230000:Life Insurance	216	-	216
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,080	-	1,080
				5310000:Supplies	4,000	-	4,000
				5400000:Services	106,350	-	106,350
				5402100:Technology Equipment Repair an	115	5	120
				5430000:Travel	500	-	500
			Juvenile Services Victim Services	5450000:Training Expense	1,000	-	1,000
				5010000:Salaries and wages	128,880	-	128,880
				5040000:State Retirement (PERS/LEOFF)	16,536	-	16,536
				5200000:Benefits - Payroll Taxes	7,986	-	7,986
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	34,980	-	34,980
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,645	-	2,645
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	936	-	936
				5310000:Supplies	500	-	500
				5400000:Services	450	-	450
				5430000:Travel	500	-	500
				3340000:State Grants	-	-	-
				5010000:Salaries and wages	-	(132,960)	(132,960)
				5040000:State Retirement (PERS/LEOFF)	-	(16,896)	(16,896)
				5200000:Benefits - Payroll Taxes	-	(8,244)	(8,244)
				5220000:EAP Premium	-	(60)	(60)
				5221000:Medical Insurance	-	(32,820)	(32,820)
				5222000:Industrial Insurance	-	(2,724)	(2,724)
				5223000:Dental Insurance	-	(2,124)	(2,124)
				5230000:Life Insurance	-	(108)	(108)
				5232000:General Liability Insurance	-	(3,660)	(3,660)
				5236000:Disability Insurance	-	(1,920)	(1,920)
				5310000:Supplies	-	3,500	3,500
				5400000:Services	-	18,000	18,000
				5430000:Travel	-	3,000	3,000
				5990900:Contingency	68,379	-	68,379
		231 Juvenile Total			9,700,398	(163,371)	9,537,027
		250 Sheriffs Office	Alarm Program	5010000:Salaries and wages	24,732	-	24,732
				5020000:Overtime	1,850	-	1,850
				5040000:State Retirement (PERS/LEOFF)	3,168	-	3,168
				5200000:Benefits - Payroll Taxes	1,582	-	1,582
				5220000:EAP Premium	36	-	36
				5222000:Industrial Insurance	468	-	468
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	168	-	168
				5310000:Supplies	3,250	-	3,250
			Campus Security	5010000:Salaries and wages	432,566	-	432,566
				5020000:Overtime	70,453	-	70,453
				5040000:State Retirement (PERS/LEOFF)	38,626	-	38,626
				5060000:Other Payroll Related Costs	500	-	500
				5200000:Benefits - Payroll Taxes	27,694	-	27,694
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	92,820	-	92,820
				5222000:Industrial Insurance	9,780	-	9,780
				5223000:Dental Insurance	5,494	-	5,494
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,910	-	13,910
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	4,900	-	4,900
				5400000:Services	(1,194)	-	(1,194)
			Canine Patrol Units	5010000:Salaries and wages	360,501	-	360,501
				5020000:Overtime	30,003	-	30,003

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	32,205	-	32,205
				5200000:Benefits - Payroll Taxes	23,071	-	23,071
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	91,776	-	91,776
				5222000:Industrial Insurance	7,824	-	7,824
				5223000:Dental Insurance	8,151	-	8,151
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	11,129	-	11,129
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	7,650	-	7,650
				5400000:Services	23,803	-	23,803
			Case Management	5010000:Salaries and wages	106,632	-	106,632
				5020000:Overtime	2,950	-	2,950
				5040000:State Retirement (PERS/LEOFF)	9,528	-	9,528
				5060000:Other Payroll Related Costs	500	-	500
				5200000:Benefits - Payroll Taxes	6,829	-	6,829
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	18,276	-	18,276
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	889	-	889
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	200	-	200
				5400000:Services	1,700	-	1,700
			Childrens Justice Center Investigations	5020000:Overtime	10,797	-	10,797
				5060000:Other Payroll Related Costs	3,000	-	3,000
			Civil Records	5010000:Salaries and wages	207,036	-	207,036
				5020000:Overtime	22,900	-	22,900
				5040000:State Retirement (PERS/LEOFF)	26,573	-	26,573
				5200000:Benefits - Payroll Taxes	13,249	-	13,249
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	65,064	-	65,064
				5222000:Industrial Insurance	3,588	-	3,588
				5223000:Dental Insurance	4,572	-	4,572
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,910	-	13,910
				5236000:Disability Insurance	1,429	-	1,429
				5310000:Supplies	900	-	900
				5400000:Services	2,140	-	2,140
			Civil Services	5010000:Salaries and wages	214,374	-	214,374
				5040000:State Retirement (PERS/LEOFF)	27,504	-	27,504
				5200000:Benefits - Payroll Taxes	13,395	-	13,395
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	63,120	-	63,120
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,966	-	3,966
				5230000:Life Insurance	408	-	408
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,542	-	1,542
				5400000:Services	32,700	-	32,700
			Commercial Enforcement	5010000:Salaries and wages	92,052	-	92,052
				5040000:State Retirement (PERS/LEOFF)	8,220	-	8,220
				5200000:Benefits - Payroll Taxes	5,895	-	5,895
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	25,704	-	25,704
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,379	-	1,379
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	-	-	-
			Commissary	5010000:Salaries and wages	101,904	-	101,904
				5020000:Overtime	100	-	100
				5040000:State Retirement (PERS/LEOFF)	13,080	-	13,080
				5200000:Benefits - Payroll Taxes	6,514	-	6,514
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	51,504	-	51,504

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,828	-	2,828
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	696	-	696
				5310000:Supplies	774,576	-	774,576
				5400000:Services	100	-	100
			Community Outreach	5010000:Salaries and wages	165,936	-	165,936
				5040000:State Retirement (PERS/LEOFF)	17,136	-	17,136
				5200000:Benefits - Payroll Taxes	10,626	-	10,626
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	30,732	-	30,732
				5222000:Industrial Insurance	2,736	-	2,736
				5223000:Dental Insurance	2,735	-	2,735
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	412	-	412
				5310000:Supplies	10,600	-	10,600
				5400000:Services	3,200	-	3,200
				5430000:Travel	100	-	100
			CRESA Dispatch	5410000:Intergovernmental Clearing	1,797,350	-	1,797,350
			Crime Analysis	5010000:Salaries and wages	87,084	-	87,084
				5020000:Overtime	10,231	-	10,231
				5040000:State Retirement (PERS/LEOFF)	11,172	-	11,172
				5200000:Benefits - Payroll Taxes	5,571	-	5,571
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	21,540	-	21,540
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	2,268	-	2,268
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	600	-	600
				5310000:Supplies	500	-	500
				5400000:Services	1,500	-	1,500
			Criminal Records	5010000:Salaries and wages	1,053,790	-	1,053,790
				5020000:Overtime	67,478	40,000	107,478
				5040000:State Retirement (PERS/LEOFF)	135,245	-	135,245
				5060000:Other Payroll Related Costs	5,025	-	5,025
				5200000:Benefits - Payroll Taxes	67,264	-	67,264
				5220000:EAP Premium	828	-	828
				5221000:Medical Insurance	294,024	-	294,024
				5222000:Industrial Insurance	17,628	-	17,628
				5223000:Dental Insurance	21,203	-	21,203
				5230000:Life Insurance	1,536	-	1,536
				5232000:General Liability Insurance	63,991	-	63,991
				5236000:Disability Insurance	7,293	-	7,293
				5310000:Supplies	20,800	-	20,800
				5400000:Services	50,175	-	50,175
			Domestic Violence Unit	5010000:Salaries and wages	276,036	-	276,036
				5040000:State Retirement (PERS/LEOFF)	24,660	-	24,660
				5200000:Benefits - Payroll Taxes	17,665	-	17,665
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	63,936	-	63,936
				5222000:Industrial Insurance	5,868	-	5,868
				5223000:Dental Insurance	4,263	-	4,263
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	-	-	-
			Evidence Processing	5010000:Salaries and wages	91,992	-	91,992
				5020000:Overtime	3,239	-	3,239
				5040000:State Retirement (PERS/LEOFF)	8,220	-	8,220
				5060000:Other Payroll Related Costs	500	-	500
				5200000:Benefits - Payroll Taxes	5,885	-	5,885
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	22,944	-	22,944
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,379	-	1,379

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	3,000	-	3,000
				5400000:Services	3,850	-	3,850
				5410000:Intergovernmental Clearing	64,000	-	64,000
			Executive Management Civil/Support	5010000:Salaries and wages	133,128	-	133,128
				5040000:State Retirement (PERS/LEOFF)	11,892	-	11,892
				5200000:Benefits - Payroll Taxes	8,254	-	8,254
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	13,992	-	13,992
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	798	-	798
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	960	-	960
				5310000:Supplies	1,800	-	1,800
				5440000:Fleet Charges	67,088	4,827	71,915
			Executive Management Jail	5010000:Salaries and wages	133,128	-	133,128
				5040000:State Retirement (PERS/LEOFF)	17,076	-	17,076
				5200000:Benefits - Payroll Taxes	8,254	-	8,254
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,585	-	1,585
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	960	-	960
				5400000:Services	19,000	-	19,000
			Executive Management Sheriff	5010000:Salaries and wages	270,060	-	270,060
				5040000:State Retirement (PERS/LEOFF)	13,356	-	13,356
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	16,749	-	16,749
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	34,980	-	34,980
				5222000:Industrial Insurance	3,912	-	3,912
				5223000:Dental Insurance	2,029	-	2,029
				5230000:Life Insurance	600	-	600
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,956	-	1,956
				5310000:Supplies	10,900	-	10,900
				5400000:Services	12,359	-	12,359
				5402000:Server Repair Replacement	83,193	-	83,193
				5402100:Technology Equipment Repair an	423,159	18,777	441,936
				5430000:Travel	12,250	-	12,250
				5440000:Fleet Charges	25,295	1,820	27,115
			Executive Mangement Enforcement	5010000:Salaries and wages	133,128	-	133,128
				5040000:State Retirement (PERS/LEOFF)	11,892	-	11,892
				5060000:Other Payroll Related Costs	5,000	-	5,000
				5200000:Benefits - Payroll Taxes	8,254	-	8,254
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	17,328	-	17,328
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	798	-	798
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	960	-	960
				5400000:Services	14,100	-	14,100
			Explorers	5060000:Other Payroll Related Costs	100	-	100
			Extradition	5020000:Overtime	19,389	-	19,389
				5400000:Services	4,000	-	4,000
				5430000:Travel	58,200	-	58,200
			Fiscal Services	5010000:Salaries and wages	309,390	-	309,390
				5020000:Overtime	500	-	500
				5040000:State Retirement (PERS/LEOFF)	39,696	-	39,696
				5200000:Benefits - Payroll Taxes	19,374	-	19,374
				5220000:EAP Premium	144	-	144

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	78,036	-	78,036
				5222000:Industrial Insurance	3,120	-	3,120
				5223000:Dental Insurance	5,209	-	5,209
				5230000:Life Insurance	576	-	576
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	2,194	-	2,194
				5310000:Supplies	4,500	-	4,500
				5400000:Services	34,154	-	34,154
			Identification	5010000:Salaries and wages	60,348	-	60,348
				5020000:Overtime	650	-	650
				5040000:State Retirement (PERS/LEOFF)	7,740	-	7,740
				5200000:Benefits - Payroll Taxes	3,859	-	3,859
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	7,164	-	7,164
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	479	-	479
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	420	-	420
				5310000:Supplies	2,250	-	2,250
				5400000:Services	2,925	-	2,925
			Information Management	5010000:Salaries and wages	184,050	-	184,050
				5020000:Overtime	750	-	750
				5040000:State Retirement (PERS/LEOFF)	23,616	-	23,616
				5200000:Benefits - Payroll Taxes	11,577	-	11,577
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	46,740	-	46,740
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,999	-	2,999
				5230000:Life Insurance	276	-	276
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,302	-	1,302
				5310000:Supplies	34,600	-	34,600
				5400000:Services	173,547	-	173,547
			Information Management Jail	5310000:Supplies	8,928	-	8,928
				5400000:Services	5,000	-	5,000
			Internal Affairs	5010000:Salaries and wages	199,929	-	199,929
				5020000:Overtime	7,233	-	7,233
				5040000:State Retirement (PERS/LEOFF)	21,075	-	21,075
				5060000:Other Payroll Related Costs	1,050	-	1,050
				5200000:Benefits - Payroll Taxes	12,802	-	12,802
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	51,444	-	51,444
				5222000:Industrial Insurance	3,912	-	3,912
				5223000:Dental Insurance	2,781	-	2,781
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	360	-	360
				5310000:Supplies	400	-	400
				5400000:Services	5,150	-	5,150
			Jail Administration	5010000:Salaries and wages	150,852	-	150,852
				5020000:Overtime	7,900	-	7,900
				5040000:State Retirement (PERS/LEOFF)	19,356	-	19,356
				5060000:Other Payroll Related Costs	100	-	100
				5200000:Benefits - Payroll Taxes	9,662	-	9,662
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	54,456	-	54,456
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,580	-	3,580
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,044	-	1,044
				5310000:Supplies	2,636	-	2,636
				5400000:Services	8,000	-	8,000
				5410000:Intergovernmental Clearing	276,787	-	276,787
				5430000:Travel	50	-	50
			Jail Classification	5010000:Salaries and wages	469,066	-	469,066

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	58,776	-	58,776
				5200000:Benefits - Payroll Taxes	30,022	-	30,022
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	122,328	-	122,328
				5222000:Industrial Insurance	11,736	-	11,736
				5223000:Dental Insurance	8,699	-	8,699
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	16,693	-	16,693
				5236000:Disability Insurance	1,790	-	1,790
		Jail Industries		5310000:Supplies	600	-	600
				5400000:Services	3,266	-	3,266
		Jail Industries Laundry		5010000:Salaries and wages	216,260	-	216,260
				5040000:State Retirement (PERS/LEOFF)	27,520	-	27,520
				5200000:Benefits - Payroll Taxes	13,840	-	13,840
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	63,156	-	63,156
				5222000:Industrial Insurance	4,296	-	4,296
				5223000:Dental Insurance	4,320	-	4,320
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	1,484	-	1,484
				5310000:Supplies	31,550	-	31,550
				5400000:Services	57,000	-	57,000
		Jail Medical		5310000:Supplies	900	-	900
				5400000:Services	3,468,015	-	3,468,015
		Jail Records		5010000:Salaries and wages	297,910	-	297,910
				5020000:Overtime	14,100	-	14,100
				5040000:State Retirement (PERS/LEOFF)	38,240	-	38,240
				5060000:Other Payroll Related Costs	50	-	50
				5200000:Benefits - Payroll Taxes	19,074	-	19,074
				5220000:EAP Premium	245	-	245
				5221000:Medical Insurance	116,279	-	116,279
				5222000:Industrial Insurance	5,304	-	5,304
				5223000:Dental Insurance	6,890	-	6,890
				5230000:Life Insurance	408	-	408
				5232000:General Liability Insurance	18,918	-	18,918
				5236000:Disability Insurance	2,041	-	2,041
				5310000:Supplies	6,550	-	6,550
				5400000:Services	1,350	-	1,350
		Jail Transportation		5010000:Salaries and wages	934,000	-	934,000
				5020000:Overtime	77,839	-	77,839
				5040000:State Retirement (PERS/LEOFF)	119,823	-	119,823
				5200000:Benefits - Payroll Taxes	59,735	-	59,735
				5220000:EAP Premium	432	-	432
				5221000:Medical Insurance	246,096	-	246,096
				5222000:Industrial Insurance	23,472	-	23,472
				5223000:Dental Insurance	16,460	-	16,460
				5230000:Life Insurance	720	-	720
				5232000:General Liability Insurance	33,384	-	33,384
				5236000:Disability Insurance	3,552	-	3,552
				5310000:Supplies	250	-	250
				5400000:Services	12,996	-	12,996
		JWC Operations		5010000:Salaries and wages	1,691,819	-	1,691,819
				5020000:Overtime	32,419	-	32,419
				5040000:State Retirement (PERS/LEOFF)	215,013	-	215,013
				5200000:Benefits - Payroll Taxes	108,239	-	108,239
				5220000:EAP Premium	792	-	792
				5221000:Medical Insurance	374,220	-	374,220
				5222000:Industrial Insurance	41,856	-	41,856
				5223000:Dental Insurance	29,787	-	29,787
				5230000:Life Insurance	1,320	-	1,320
				5232000:General Liability Insurance	61,205	-	61,205
				5236000:Disability Insurance	6,630	-	6,630
				5310000:Supplies	39,550	-	39,550
				5400000:Services	16,500	-	16,500
		Kitchen/Food Services		5010000:Salaries and wages	671,368	-	671,368
				5020000:Overtime	20,400	-	20,400

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	86,170	-	86,170
				5060000:Other Payroll Related Costs	100	-	100
				5200000:Benefits - Payroll Taxes	42,784	-	42,784
				5220000:EAP Premium	468	-	468
				5221000:Medical Insurance	217,380	-	217,380
				5222000:Industrial Insurance	11,316	-	11,316
				5223000:Dental Insurance	16,246	-	16,246
				5230000:Life Insurance	924	-	924
				5232000:General Liability Insurance	36,167	-	36,167
				5236000:Disability Insurance	4,647	-	4,647
				5310000:Supplies	1,111,575	-	1,111,575
				5400000:Services	2,000	-	2,000
			Logistics Enforcement	5060000:Other Payroll Related Costs	141,305	-	141,305
				5310000:Supplies	187,115	-	187,115
				5400000:Services	65,795	-	65,795
			Logistics Jail	5060000:Other Payroll Related Costs	57,623	-	57,623
				5310000:Supplies	53,085	-	53,085
				5400000:Services	2,810	-	2,810
			Logistics Support	5010000:Salaries and wages	109,284	-	109,284
				5040000:State Retirement (PERS/LEOFF)	14,016	-	14,016
				5060000:Other Payroll Related Costs	22,893	-	22,893
				5200000:Benefits - Payroll Taxes	6,774	-	6,774
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	16,272	-	16,272
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	798	-	798
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	792	-	792
				5310000:Supplies	30,569	-	30,569
				5400000:Services	19,809	-	19,809
			Main Jail Ops	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	8,599,314	-	8,599,314
				5020000:Overtime	301,974	760,000	1,061,974
				5040000:State Retirement (PERS/LEOFF)	1,083,167	-	1,083,167
				5200000:Benefits - Payroll Taxes	550,214	-	550,214
				5220000:EAP Premium	3,996	-	3,996
				5221000:Medical Insurance	1,894,440	-	1,894,440
				5222000:Industrial Insurance	214,452	-	214,452
				5223000:Dental Insurance	138,240	-	138,240
				5230000:Life Insurance	6,912	-	6,912
				5232000:General Liability Insurance	308,806	-	308,806
				5236000:Disability Insurance	35,262	-	35,262
				5310000:Supplies	257,230	-	257,230
				5400000:Services	51,233	19,626	70,859
				5440000:Fleet Charges	76,988	5,538	82,526
			Maintenance	5310000:Supplies	20,500	-	20,500
				5400000:Services	500	-	500
			Major Crimes Unit	5010000:Salaries and wages	525,606	-	525,606
				5020000:Overtime	18,565	-	18,565
				5040000:State Retirement (PERS/LEOFF)	46,935	-	46,935
				5060000:Other Payroll Related Costs	3,500	-	3,500
				5200000:Benefits - Payroll Taxes	33,652	-	33,652
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	108,024	-	108,024
				5222000:Industrial Insurance	11,736	-	11,736
				5223000:Dental Insurance	7,740	-	7,740
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	16,693	-	16,693
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	11,300	-	11,300
				5400000:Services	9,600	-	9,600
			Mandatory Health and Safety Equipmer	5310000:Supplies	34,920	-	34,920
				5400000:Services	3,820	-	3,820
			Mandatory Health and Safety Training	5310000:Supplies	200	-	200
				5400000:Services	2,600	-	2,600
			Marine Patrol	5010000:Salaries and wages	263,408	-	263,408

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5020000:Overtime	35,749	-	35,749
				5040000:State Retirement (PERS/LEOFF)	23,532	-	23,532
				5200000:Benefits - Payroll Taxes	16,868	-	16,868
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	63,936	-	63,936
				5222000:Industrial Insurance	5,868	-	5,868
				5223000:Dental Insurance	3,647	-	3,647
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	1,650	-	1,650
				5400000:Services	800	-	800
			MDC Repair and Replacement	5400000:Services	167,650	-	167,650
			Narcotics Task Force	5010000:Salaries and wages	850,296	-	850,296
				5020000:Overtime	152,460	-	152,460
				5040000:State Retirement (PERS/LEOFF)	84,954	-	84,954
				5060000:Other Payroll Related Costs	3,500	-	3,500
				5200000:Benefits - Payroll Taxes	54,173	-	54,173
				5220000:EAP Premium	360	-	360
				5221000:Medical Insurance	226,464	-	226,464
				5222000:Industrial Insurance	14,856	-	14,856
				5223000:Dental Insurance	15,537	-	15,537
				5230000:Life Insurance	744	-	744
				5232000:General Liability Insurance	27,820	-	27,820
				5236000:Disability Insurance	2,580	-	2,580
			Off Duty Program	5020000:Overtime	284,883	-	284,883
				5400000:Services	38,500	-	38,500
			Office Support	5010000:Salaries and wages	48,648	-	48,648
				5020000:Overtime	2,700	-	2,700
				5040000:State Retirement (PERS/LEOFF)	6,240	-	6,240
				5200000:Benefits - Payroll Taxes	3,119	-	3,119
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	7,164	-	7,164
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	479	-	479
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	336	-	336
				5310000:Supplies	7,350	-	7,350
				5400000:Services	12,100	-	12,100
				5430000:Travel	100	-	100
			Other Deputy Activity	5020000:Overtime	540	-	540
			Patrol Enforcement	5010000:Salaries and wages	7,419,659	20,000	7,439,659
				5020000:Overtime	621,310	400,000	1,021,310
				5040000:State Retirement (PERS/LEOFF)	668,840	-	668,840
				5200000:Benefits - Payroll Taxes	474,919	-	474,919
				5220000:EAP Premium	3,168	-	3,168
				5221000:Medical Insurance	1,699,644	-	1,699,644
				5222000:Industrial Insurance	172,128	-	172,128
				5223000:Dental Insurance	115,554	-	115,554
				5230000:Life Insurance	5,280	-	5,280
				5232000:General Liability Insurance	244,823	-	244,823
				5236000:Disability Insurance	217	-	217
				5310000:Supplies	200	-	200
				5400000:Services	400,808	-	400,808
				5440000:Fleet Charges	2,580,160	185,627	2,765,787
			Patrol Ext Services Contracts	5310000:Supplies	5,500	-	5,500
				5400000:Services	41,937	-	41,937
				5410000:Intergovernmental Clearing	108,900	-	108,900
			Personnel/Background Enforcement	5010000:Salaries and wages	269,108	-	269,108
				5020000:Overtime	16,560	-	16,560
				5040000:State Retirement (PERS/LEOFF)	24,032	-	24,032
				5200000:Benefits - Payroll Taxes	17,228	-	17,228
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	66,924	-	66,924
				5222000:Industrial Insurance	5,868	-	5,868
				5223000:Dental Insurance	4,525	-	4,525

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	2,687	-	2,687
				5400000:Services	21,755	-	21,755
			Personnel/Background Jail	5010000:Salaries and wages	78,376	-	78,376
				5040000:State Retirement (PERS/LEOFF)	9,705	-	9,705
				5200000:Benefits - Payroll Taxes	5,016	-	5,016
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	21,696	-	21,696
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,402	-	1,402
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	300	-	300
			Personnel/Background Support	5010000:Salaries and wages	136,848	-	136,848
				5020000:Overtime	950	-	950
				5040000:State Retirement (PERS/LEOFF)	17,568	-	17,568
				5200000:Benefits - Payroll Taxes	8,588	-	8,588
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	17,952	-	17,952
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	1,003	-	1,003
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	972	-	972
				5310000:Supplies	950	-	950
				5400000:Services	6,400	-	6,400
			Precinct Administration	5010000:Salaries and wages	536,354	-	536,354
				5020000:Overtime	700	-	700
				5040000:State Retirement (PERS/LEOFF)	53,912	-	53,912
				5200000:Benefits - Payroll Taxes	34,220	-	34,220
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	114,060	-	114,060
				5222000:Industrial Insurance	8,208	-	8,208
				5223000:Dental Insurance	7,271	-	7,271
				5230000:Life Insurance	552	-	552
				5232000:General Liability Insurance	16,693	-	16,693
				5236000:Disability Insurance	3,848	-	3,848
				5310000:Supplies	6,700	-	6,700
				5400000:Services	80,785	-	80,785
				5430000:Travel	1,050	-	1,050
			Professional Standards	5010000:Salaries and wages	106,608	-	106,608
				5040000:State Retirement (PERS/LEOFF)	13,680	-	13,680
				5200000:Benefits - Payroll Taxes	6,607	-	6,607
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	17,328	-	17,328
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	798	-	798
				5230000:Life Insurance	228	-	228
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	768	-	768
				5310000:Supplies	100	-	100
				5400000:Services	2,300	-	2,300
				5430000:Travel	100	-	100
			Property and Evidence Enforcement	5010000:Salaries and wages	301,165	-	301,165
				5020000:Overtime	4,000	-	4,000
				5040000:State Retirement (PERS/LEOFF)	38,636	-	38,636
				5200000:Benefits - Payroll Taxes	19,283	-	19,283
				5220000:EAP Premium	216	-	216
				5221000:Medical Insurance	114,408	-	114,408
				5222000:Industrial Insurance	4,680	-	4,680
				5223000:Dental Insurance	7,399	-	7,399
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	16,693	-	16,693
				5236000:Disability Insurance	2,074	-	2,074
				5400000:Services	5,000	-	5,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Property and Evidence Support	5010000:Salaries and wages	168,788	-	168,788
				5020000:Overtime	16,000	-	16,000
				5040000:State Retirement (PERS/LEOFF)	21,660	-	21,660
				5200000:Benefits - Payroll Taxes	10,802	-	10,802
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	43,932	-	43,932
				5222000:Industrial Insurance	3,276	-	3,276
				5223000:Dental Insurance	2,326	-	2,326
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,910	-	13,910
				5236000:Disability Insurance	1,158	-	1,158
				5310000:Supplies	2,125	-	2,125
				5400000:Services	2,085	-	2,085
		Reception Unit		5010000:Salaries and wages	349,238	-	349,238
				5020000:Overtime	2,950	-	2,950
				5040000:State Retirement (PERS/LEOFF)	44,816	-	44,816
				5200000:Benefits - Payroll Taxes	22,376	-	22,376
				5220000:EAP Premium	360	-	360
				5221000:Medical Insurance	70,320	-	70,320
				5222000:Industrial Insurance	6,240	-	6,240
				5223000:Dental Insurance	5,506	-	5,506
				5230000:Life Insurance	600	-	600
				5232000:General Liability Insurance	27,821	-	27,821
				5236000:Disability Insurance	2,407	-	2,407
				5310000:Supplies	2,450	-	2,450
				5400000:Services	5,750	-	5,750
		Reserves		5020000:Overtime	500	-	500
				5060000:Other Payroll Related Costs	7,000	-	7,000
				5310000:Supplies	400	-	400
				5400000:Services	13,550	-	13,550
		School Res Officers		5010000:Salaries and wages	426,372	-	426,372
				5020000:Overtime	13,496	-	13,496
				5040000:State Retirement (PERS/LEOFF)	38,088	-	38,088
				5060000:Other Payroll Related Costs	50	-	50
				5200000:Benefits - Payroll Taxes	27,289	-	27,289
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	106,488	-	106,488
				5222000:Industrial Insurance	9,780	-	9,780
				5223000:Dental Insurance	7,739	-	7,739
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,910	-	13,910
				5236000:Disability Insurance	-	-	-
				5400000:Services	200	-	200
		Search and Rescue (SAR)		5020000:Overtime	5,344	-	5,344
				5310000:Supplies	5,500	-	5,500
				5400000:Services	250	-	250
		Sex Offender Registration		5010000:Salaries and wages	237,660	-	237,660
				5020000:Overtime	1,026	-	1,026
				5040000:State Retirement (PERS/LEOFF)	23,316	-	23,316
				5060000:Other Payroll Related Costs	500	-	500
				5200000:Benefits - Payroll Taxes	15,214	-	15,214
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	30,072	-	30,072
				5222000:Industrial Insurance	4,692	-	4,692
				5223000:Dental Insurance	3,910	-	3,910
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	372	-	372
				5310000:Supplies	900	-	900
				5400000:Services	500	-	500
		Sheriff Public Disclosure		5010000:Salaries and wages	337,317	-	337,317
				5040000:State Retirement (PERS/LEOFF)	43,289	-	43,289
				5200000:Benefits - Payroll Taxes	21,452	-	21,452
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	75,348	-	75,348
				5222000:Industrial Insurance	5,460	-	5,460
				5223000:Dental Insurance	4,983	-	4,983

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	504	-	504
				5232000:General Liability Insurance	19,474	-	19,474
				5236000:Disability Insurance	2,351	-	2,351
				5310000:Supplies	5,000	-	5,000
				5400000:Services	10,000	-	10,000
			Shooting Range	5020000:Overtime	8,205	-	8,205
				5310000:Supplies	250	-	250
				5400000:Services	32,600	-	32,600
			Special Enforcement	5010000:Salaries and wages	399,372	-	399,372
				5040000:State Retirement (PERS/LEOFF)	37,824	-	37,824
				5200000:Benefits - Payroll Taxes	25,576	-	25,576
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	73,716	-	73,716
				5222000:Industrial Insurance	6,648	-	6,648
				5223000:Dental Insurance	4,537	-	4,537
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	1,320	-	1,320
			SWAT	5020000:Overtime	35,091	-	35,091
				5060000:Other Payroll Related Costs	250	-	250
				5400000:Services	38,700	-	38,700
			Tactical Detective Unit	5010000:Salaries and wages	348,540	-	348,540
				5020000:Overtime	44,647	-	44,647
				5040000:State Retirement (PERS/LEOFF)	31,143	-	31,143
				5060000:Other Payroll Related Costs	5,750	-	5,750
				5200000:Benefits - Payroll Taxes	22,305	-	22,305
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	86,304	-	86,304
				5222000:Industrial Insurance	7,824	-	7,824
				5223000:Dental Insurance	4,604	-	4,604
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	6,300	-	6,300
				5400000:Services	20,248	-	20,248
				5430000:Travel	700	-	700
			Traffic Homicides Unit	5010000:Salaries and wages	344,757	-	344,757
				5020000:Overtime	17,222	-	17,222
				5040000:State Retirement (PERS/LEOFF)	30,787	-	30,787
				5200000:Benefits - Payroll Taxes	22,069	-	22,069
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	91,776	-	91,776
				5222000:Industrial Insurance	7,824	-	7,824
				5223000:Dental Insurance	7,273	-	7,273
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	11,128	-	11,128
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	2,329	-	2,329
				5400000:Services	100	-	100
				5430000:Travel	250	-	250
			Training Custody	5010000:Salaries and wages	94,320	-	94,320
				5020000:Overtime	24,991	-	24,991
				5040000:State Retirement (PERS/LEOFF)	12,096	-	12,096
				5200000:Benefits - Payroll Taxes	6,033	-	6,033
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	25,740	-	25,740
				5222000:Industrial Insurance	1,956	-	1,956
				5223000:Dental Insurance	1,402	-	1,402
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,782	-	2,782
				5236000:Disability Insurance	360	-	360
				5310000:Supplies	950	-	950
				5400000:Services	33,450	-	33,450
			Training Enforcement	5010000:Salaries and wages	106,632	-	106,632
				5020000:Overtime	15,490	-	15,490
				5040000:State Retirement (PERS/LEOFF)	9,528	-	9,528
				5060000:Other Payroll Related Costs	700	-	700

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5200000:Benefits - Payroll Taxes	6,829	-	6,829	
				5220000:EAP Premium	36	-	36	
				5221000:Medical Insurance	9,192	-	9,192	
				5222000:Industrial Insurance	1,956	-	1,956	
				5223000:Dental Insurance	467	-	467	
				5230000:Life Insurance	60	-	60	
				5232000:General Liability Insurance	2,782	-	2,782	
				5236000:Disability Insurance	-	-	-	
				5310000:Supplies	93,550	-	93,550	
				5400000:Services	45,044	-	45,044	
				5410000:Intergovernmental Clearing	14,150	-	14,150	
			Training Support	5020000:Overtime	11,311	-	11,311	
				5310000:Supplies	850	-	850	
				5400000:Services	31,100	-	31,100	
				5430000:Travel	1,150	-	1,150	
			Warrants Unit	5010000:Salaries and wages	144,435	-	144,435	
				5020000:Overtime	3,200	-	3,200	
				5040000:State Retirement (PERS/LEOFF)	18,538	-	18,538	
				5200000:Benefits - Payroll Taxes	9,251	-	9,251	
				5220000:EAP Premium	115	-	115	
				5221000:Medical Insurance	46,369	-	46,369	
				5222000:Industrial Insurance	2,496	-	2,496	
				5223000:Dental Insurance	2,879	-	2,879	
				5230000:Life Insurance	192	-	192	
				5232000:General Liability Insurance	8,903	-	8,903	
				5236000:Disability Insurance	993	-	993	
				5310000:Supplies	1,000	-	1,000	
				5400000:Services	1,300	-	1,300	
			Work Release	5010000:Salaries and wages	89,052	-	89,052	
				5020000:Overtime	8,280	-	8,280	
				5040000:State Retirement (PERS/LEOFF)	11,424	-	11,424	
				5200000:Benefits - Payroll Taxes	5,700	-	5,700	
				5220000:EAP Premium	36	-	36	
				5221000:Medical Insurance	7,200	-	7,200	
				5222000:Industrial Insurance	1,956	-	1,956	
				5223000:Dental Insurance	752	-	752	
				5230000:Life Insurance	60	-	60	
				5232000:General Liability Insurance	2,782	-	2,782	
				5236000:Disability Insurance	348	-	348	
				5310000:Supplies	300	-	300	
				5400000:Services	8,550	-	8,550	
				3340000:State Grants	-	-	-	
				5010000:Salaries and wages	-	58,641	58,641	
				5460000:Subawards	-	66,722	66,722	
				5600000:Capital Outlay	-	260,000	260,000	
				5990900:Contingency	1,827,514	-	1,827,514	
			250 Sheriffs Office Total		64,375,834	1,841,578	66,217,412	
			430 Community Corrections	Probation Compliance Monitoring	5010000:Salaries and wages	192,828	-	192,828
				5020000:Overtime	2,000	-	2,000	
				5040000:State Retirement (PERS/LEOFF)	24,125	-	24,125	
				5200000:Benefits - Payroll Taxes	11,954	-	11,954	
				5220000:EAP Premium	108	-	108	
				5221000:Medical Insurance	48,648	-	48,648	
				5222000:Industrial Insurance	2,340	-	2,340	
				5223000:Dental Insurance	2,554	-	2,554	
				5230000:Life Insurance	180	-	180	
				5232000:General Liability Insurance	6,955	-	6,955	
				5236000:Disability Insurance	1,391	-	1,391	
				5310000:Supplies	6,300	-	6,300	
				5400000:Services	3,500	-	3,500	
				5402000:Server Repair Replacement	630	-	630	
				5402100:Technology Equipment Repair an	4,432	196	4,628	
				5430000:Travel	2,900	-	2,900	
			Probation Customer Service	5010000:Salaries and wages	86,016	-	86,016	
				5020000:Overtime	500	-	500	
				5040000:State Retirement (PERS/LEOFF)	11,036	-	11,036	
				5200000:Benefits - Payroll Taxes	5,337	-	5,337	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	41,976	-	41,976
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,816	-	2,816
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	620	-	620
				5402000:Server Repair Replacement	840	-	840
				5402100:Technology Equipment Repair an	5,954	264	6,218
				5430000:Travel	150	-	150
			Probation Deferred Prosecution	5010000:Salaries and wages	215,784	-	215,784
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	27,036	-	27,036
				5200000:Benefits - Payroll Taxes	13,380	-	13,380
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	62,640	-	62,640
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,522	-	3,522
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	8,346	-	8,346
				5236000:Disability Insurance	1,548	-	1,548
				5310000:Supplies	7,100	-	7,100
				5400000:Services	2,500	-	2,500
				5402000:Server Repair Replacement	630	-	630
				5402100:Technology Equipment Repair an	4,432	196	4,628
				5430000:Travel	2,400	-	2,400
			Probation Interstate Compact (ICAOS)	5020000:Overtime	7,000	-	7,000
				5310000:Supplies	900	-	900
			Probation Management	5010000:Salaries and wages	179,892	-	179,892
				5040000:State Retirement (PERS/LEOFF)	23,088	-	23,088
				5200000:Benefits - Payroll Taxes	11,151	-	11,151
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	31,320	-	31,320
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,383	-	2,383
				5230000:Life Insurance	384	-	384
				5232000:General Liability Insurance	5,564	-	5,564
				5236000:Disability Insurance	1,296	-	1,296
				5400000:Services	19,108	-	19,108
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	19,343	858	20,201
				5430000:Travel	2,800	-	2,800
				5600000:Capital Outlay	2,000	-	2,000
			Probation Pretrial Services	5010000:Salaries and wages	469,042	-	469,042
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	59,291	-	59,291
				5200000:Benefits - Payroll Taxes	29,077	-	29,077
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	106,680	-	106,680
				5222000:Industrial Insurance	5,460	-	5,460
				5223000:Dental Insurance	6,943	-	6,943
				5230000:Life Insurance	420	-	420
				5232000:General Liability Insurance	19,475	-	19,475
				5236000:Disability Insurance	3,376	-	3,376
				5310000:Supplies	7,600	-	7,600
				5400000:Services	3,500	-	3,500
				5402000:Server Repair Replacement	1,681	-	1,681
				5402100:Technology Equipment Repair an	11,542	-	11,542
				5430000:Travel	3,150	-	3,150
			Probation Supervised Probation	5010000:Salaries and wages	772,137	-	772,137
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	97,112	-	97,112
				5200000:Benefits - Payroll Taxes	47,881	-	47,881
				5220000:EAP Premium	414	-	414
				5221000:Medical Insurance	219,522	-	219,522
				5222000:Industrial Insurance	8,968	-	8,968
				5223000:Dental Insurance	12,082	-	12,082

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	690	-	690
				5232000:General Liability Insurance	31,983	-	31,983
				5236000:Disability Insurance	5,591	-	5,591
				5310000:Supplies	7,100	-	7,100
				5400000:Services	3,900	-	3,900
				5402000:Server Repair Replacement	2,311	-	2,311
				5402100:Technology Equipment Repair an	16,337	-	16,337
				5430000:Travel	3,150	-	3,150
			Program Support	5010000:Salaries and wages	282,060	-	282,060
				5040000:State Retirement (PERS/LEOFF)	36,180	-	36,180
				5200000:Benefits - Payroll Taxes	17,490	-	17,490
				5220000:EAP Premium	180	-	180
				5221000:Medical Insurance	69,648	-	69,648
				5222000:Industrial Insurance	3,900	-	3,900
				5223000:Dental Insurance	4,480	-	4,480
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	13,910	-	13,910
				5236000:Disability Insurance	2,040	-	2,040
				5402000:Server Repair Replacement	1,261	-	1,261
				5402100:Technology Equipment Repair an	9,030	-	9,030
				5402100:Technology Equipment Repair an	-	1,636	1,636
				5990900:Contingency	3,260	-	3,260
		430 Community Corrections Total			3,541,640	3,150	3,544,790
		589 Code Enforcement	Abatement	5400000:Services	12,669	-	12,669
				5440000:Fleet Charges	37,318	-	37,318
			Building Code Violation	5010000:Salaries and wages	72,146	-	72,146
				5040000:State Retirement (PERS/LEOFF)	9,257	-	9,257
				5060000:Other Payroll Related Costs	150	-	150
				5200000:Benefits - Payroll Taxes	4,471	-	4,471
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	12,237	-	12,237
				5222000:Industrial Insurance	2,155	-	2,155
				5223000:Dental Insurance	844	-	844
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,780	-	2,780
				5236000:Disability Insurance	524	-	524
				5440000:Fleet Charges	3,717	(254)	3,463
			Community Development Administratic	5010000:Salaries and wages	51,115	-	51,115
				5040000:State Retirement (PERS/LEOFF)	6,561	-	6,561
				5200000:Benefits - Payroll Taxes	3,165	-	3,165
				5220000:EAP Premium	41	-	41
				5221000:Medical Insurance	20,977	-	20,977
				5222000:Industrial Insurance	813	-	813
				5223000:Dental Insurance	1,244	-	1,244
				5230000:Life Insurance	92	-	92
				5232000:General Liability Insurance	2,991	-	2,991
				5236000:Disability Insurance	374	-	374
				5400000:Services	-	37,318	37,318
				5440000:Fleet Charges	-	(37,318)	(37,318)
			Nuisance Code Violations	5010000:Salaries and wages	72,213	15,000	87,213
				5020000:Overtime	100	-	100
				5040000:State Retirement (PERS/LEOFF)	9,266	-	9,266
				5060000:Other Payroll Related Costs	150	-	150
				5200000:Benefits - Payroll Taxes	4,476	-	4,476
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	12,246	-	12,246
				5222000:Industrial Insurance	2,158	-	2,158
				5223000:Dental Insurance	844	-	844
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,783	-	2,783
				5236000:Disability Insurance	524	-	524
				5310000:Supplies	4,150	-	4,150
				5400000:Services	650	-	650
				5402000:Server Repair Replacement	840	-	840
				5402100:Technology Equipment Repair an	6,816	-	6,816
				5430000:Travel	1,525	-	1,525
				5440000:Fleet Charges	17,348	(1,189)	16,159

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Zoning and Development Code Violatio	5010000:Salaries and wages	72,146	-	72,146
				5040000:State Retirement (PERS/LEOFF)	9,257	-	9,257
				5060000:Other Payroll Related Costs	150	-	150
				5200000:Benefits - Payroll Taxes	4,471	-	4,471
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	12,237	-	12,237
				5222000:Industrial Insurance	2,155	-	2,155
				5223000:Dental Insurance	844	-	844
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,780	-	2,780
				5236000:Disability Insurance	524	-	524
				5400000:Services	25,870	37,862	63,732
				5440000:Fleet Charges	3,717	(255)	3,462
				5402100:Technology Equipment Repair an	-	303	303
		589 Code Enforcement Total			516,169	51,467	567,636
		599 Fire Marshal	Fire and Life Safety Business Inspection	5010000:Salaries and wages	316,110	-	316,110
				5020000:Overtime	5,000	-	5,000
				5040000:State Retirement (PERS/LEOFF)	40,559	-	40,559
				5060000:Other Payroll Related Costs	980	-	980
				5200000:Benefits - Payroll Taxes	19,593	-	19,593
				5220000:EAP Premium	156	-	156
				5221000:Medical Insurance	71,846	-	71,846
				5222000:Industrial Insurance	8,585	-	8,585
				5223000:Dental Insurance	3,986	-	3,986
				5230000:Life Insurance	258	-	258
				5232000:General Liability Insurance	4,307	-	4,307
				5236000:Disability Insurance	2,287	-	2,287
				5310000:Supplies	2,600	-	2,600
				5400000:Services	9,180	-	9,180
				5402100:Technology Equipment Repair an	11,061	41	11,102
				5430000:Travel	1,675	-	1,675
				5440000:Fleet Charges	30,931	9,588	40,519
			Fire Investigations	5010000:Salaries and wages	96,193	-	96,193
				5020000:Overtime	30,000	-	30,000
				5040000:State Retirement (PERS/LEOFF)	12,343	-	12,343
				5060000:Other Payroll Related Costs	2,900	-	2,900
				5200000:Benefits - Payroll Taxes	5,964	-	5,964
				5220000:EAP Premium	44	-	44
				5221000:Medical Insurance	26,633	-	26,633
				5222000:Industrial Insurance	2,408	-	2,408
				5223000:Dental Insurance	1,154	-	1,154
				5230000:Life Insurance	72	-	72
				5232000:General Liability Insurance	1,292	-	1,292
				5236000:Disability Insurance	697	-	697
				5310000:Supplies	5,275	-	5,275
				5400000:Services	27,407	-	27,407
				5402100:Technology Equipment Repair an	3,457	15	3,472
				5430000:Travel	810	-	810
				5440000:Fleet Charges	10,310	3,196	13,506
			Fire Marshal Administration	5010000:Salaries and wages	97,838	-	97,838
				5020000:Overtime	2,240	-	2,240
				5040000:State Retirement (PERS/LEOFF)	12,552	-	12,552
				5200000:Benefits - Payroll Taxes	6,061	-	6,061
				5220000:EAP Premium	40	-	40
				5221000:Medical Insurance	20,683	-	20,683
				5222000:Industrial Insurance	2,097	-	2,097
				5223000:Dental Insurance	1,024	-	1,024
				5230000:Life Insurance	107	-	107
				5232000:General Liability Insurance	1,405	-	1,405
				5236000:Disability Insurance	712	-	712
				5310000:Supplies	6,400	-	6,400
				5400000:Services	8,025	324,692	332,717
				5402000:Server Repair Replacement	2,311	-	2,311
				5402100:Technology Equipment Repair an	2,996	956	3,952
				5430000:Travel	711	-	711
				5440000:Fleet Charges	144,915	(144,915)	-
			New Construction Fire Safety Plan Revis	5010000:Salaries and wages	164,904	-	164,904

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5020000:Overtime	3,200	-	3,200
				5040000:State Retirement (PERS/LEOFF)	21,159	-	21,159
				5200000:Benefits - Payroll Taxes	10,224	-	10,224
				5220000:EAP Premium	80	-	80
				5221000:Medical Insurance	46,836	-	46,836
				5222000:Industrial Insurance	4,485	-	4,485
				5223000:Dental Insurance	1,980	-	1,980
				5230000:Life Insurance	132	-	132
				5232000:General Liability Insurance	2,369	-	2,369
				5236000:Disability Insurance	1,193	-	1,193
				5310000:Supplies	1,525	-	1,525
				5400000:Services	5,217	-	5,217
				5402100:Technology Equipment Repair an	5,531	10	5,541
				5430000:Travel	575	-	575
				5440000:Fleet Charges	15,206	4,713	19,919
		599 Fire Marshal Total			1,350,806	198,296	1,549,102
0001-General Fund Total					79,484,847	1,931,120	81,415,967
1015-Sheriff Special Investigation		250 Sheriffs Office	Transfers to General Fund 0001	5975000:Transfers Out - Managed	14,750	-	14,750
		250 Sheriffs Office Total			14,750	-	14,750
1015-Sheriff Special Investigation Total					14,750	-	14,750
1017-Narcotics Task Force		250 Sheriffs Office	Drug Task Force Training	5400000:Services	3,550	-	3,550
				5430000:Travel	6,000	-	6,000
			Narcotics Task Force	5310000:Supplies	100,500	-	100,500
				5400000:Services	179,091	-	179,091
				5430000:Travel	1,000	-	1,000
				5490000:Indirect Charges Expense - Intern	82,848	721	83,569
				5600000:Capital Outlay	10,821	-	10,821
			Sheriff Administration	5400000:Services	127,500	-	127,500
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	17,945	796	18,741
			Transfers to General Fund 0001	5970000:Transfers Out - Subsidy	55,076	-	55,076
		250 Sheriffs Office Total			586,852	1,517	588,369
1017-Narcotics Task Force Total					586,852	1,517	588,369
1033-Mental Health Sales Tax		231 Juvenile	Juvenile Administration	5400000:Services	1,601	-	1,601
				5402100:Technology Equipment Repair an	115	-	115
			Juvenile Services Detention Alternative:	5010000:Salaries and wages	199,308	21,620	220,928
				5040000:State Retirement (PERS/LEOFF)	25,560	2,774	28,334
				5060000:Other Payroll Related Costs	420	-	420
				5200000:Benefits - Payroll Taxes	16,032	1,740	17,772
				5220000:EAP Premium	180	33	213
				5221000:Medical Insurance	33,204	6,440	39,644
				5222000:Industrial Insurance	3,588	388	3,976
				5223000:Dental Insurance	1,688	354	2,042
				5230000:Life Insurance	540	61	601
				5232000:General Liability Insurance	13,910	3,065	16,975
				5236000:Disability Insurance	1,452	157	1,609
				5310000:Supplies	3,000	-	3,000
				5400000:Services	18,648	-	18,648
				5402100:Technology Equipment Repair an	230	10	240
				5440000:Fleet Charges	7,550	(7,550)	-
			Juvenile Services Detention Operations	5402100:Technology Equipment Repair an	-	5	5
			Juvenile Services Juvenile Recovery Cou	5010000:Salaries and wages	111,494	-	111,494
				5040000:State Retirement (PERS/LEOFF)	14,304	-	14,304
				5200000:Benefits - Payroll Taxes	8,965	-	8,965
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	27,844	-	27,844
				5222000:Industrial Insurance	2,940	-	2,940
				5223000:Dental Insurance	1,495	-	1,495
				5230000:Life Insurance	162	-	162
				5232000:General Liability Insurance	4,182	-	4,182
				5236000:Disability Insurance	812	-	812
				5310000:Supplies	3,103	-	3,103
				5400000:Services	3,560	-	3,560
				5402100:Technology Equipment Repair an	230	10	240
				5430000:Travel	2,500	-	2,500
				5490000:Indirect Charges Expense - Intern	16,982	-	16,982
			Juvenile Services Mental Health Service	5010000:Salaries and wages	66,720	82,460	149,180

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				5040000:State Retirement (PERS/LEOFF)	8,556	10,580	19,136	
				5200000:Benefits - Payroll Taxes	5,364	6,635	11,999	
				5220000:EAP Premium	36	33	69	
				5221000:Medical Insurance	16,272	9,199	25,471	
				5222000:Industrial Insurance	780	776	1,556	
				5223000:Dental Insurance	422	506	928	
				5230000:Life Insurance	144	181	325	
				5232000:General Liability Insurance	2,782	3,065	5,847	
				5236000:Disability Insurance	480	598	1,078	
				5310000:Supplies	3,000	-	3,000	
				5400000:Services	120,585	-	120,585	
				5402100:Technology Equipment Repair an	115	5	120	
				5430000:Travel	3,000	-	3,000	
				5490000:Indirect Charges Expense - Intern	-	(727)	(727)	
				5990900:Contingency	6,167	-	6,167	
		231 Juvenile Total			760,076	142,418	902,494	
		250 Sheriffs Office	Jail Support Services	5490000:Indirect Charges Expense - Intern	7,295	(312)	6,983	
			Main Jail Ops	5010000:Salaries and wages	143,724	-	143,724	
				5040000:State Retirement (PERS/LEOFF)	18,432	-	18,432	
				5200000:Benefits - Payroll Taxes	11,556	-	11,556	
				5220000:EAP Premium	72	-	72	
				5221000:Medical Insurance	15,732	-	15,732	
				5222000:Industrial Insurance	1,560	-	1,560	
				5223000:Dental Insurance	1,048	-	1,048	
				5230000:Life Insurance	312	-	312	
				5232000:General Liability Insurance	5,564	-	5,564	
				5236000:Disability Insurance	1,032	-	1,032	
				5310000:Supplies	800	-	800	
			Special Enforcement	5020000:Overtime	50,000	-	50,000	
				5990900:Contingency	2,606	-	2,606	
		250 Sheriffs Office Total			259,733	(312)	259,421	
		430 Community Corrections		5010000:Salaries and wages	33,556	-	33,556	
				5040000:State Retirement (PERS/LEOFF)	4,154	-	4,154	
				5200000:Benefits - Payroll Taxes	2,698	-	2,698	
				5220000:EAP Premium	18	-	18	
				5221000:Medical Insurance	3,518	-	3,518	
				5222000:Industrial Insurance	392	-	392	
				5223000:Dental Insurance	263	-	263	
				5230000:Life Insurance	30	-	30	
				5232000:General Liability Insurance	1,399	-	1,399	
				5236000:Disability Insurance	240	-	240	
		430 Community Corrections Total			46,268	-	46,268	
		1033-Mental Health Sales Tax Total			1,066,077	142,106	1,208,183	
		5096-Radio ER&R	250 Sheriffs Office	Jail Industries Laundry	5400000:Services	16,500	-	16,500
				Kitchen/Food Services	5600000:Capital Outlay	36,000	-	36,000
				MDC Repair and Replacement	5310000:Supplies	247,000	-	247,000
				5400000:Services	69,320	-	69,320	
				5600000:Capital Outlay	4,500	-	4,500	
		250 Sheriffs Office Total			373,320	-	373,320	
		5096-Radio ER&R Total			373,320	-	373,320	
		6315-BJA-Block Grant Fund	250 Sheriffs Office	Information Management	5310000:Supplies	37,967	-	37,967
				5320000:Non Capital Expense	5,000	-	5,000	
				5400000:Services	56,000	-	56,000	
				5430000:Travel	4,800	-	4,800	
			Main Jail Ops	3310000:Federal Grant Direct	-	-	-	
				5310000:Supplies	-	2,398	2,398	
				5401300:Contractor - Training	-	6,503	6,503	
				5401500:Contractor - Subcontracts	-	262,400	262,400	
				3310000:Federal Grant Direct	-	-	-	
				5320000:Non Capital Expense	-	41,335	41,335	
		250 Sheriffs Office Total			103,767	312,636	416,403	
		6315-BJA-Block Grant Fund Total			103,767	312,636	416,403	
Public Safety Total					81,629,613	2,387,379	84,016,992	
Transportation	0001-General Fund	413 Lewis & Clark Railroad	Clark County Chelatchie Railroad Manag	3340000:State Grants	-	-	-	
				3975000:Transfers In - Managed	-	-	-	
				5400000:Services	232,814	-	232,814	
				5600000:Capital Outlay	-	5,680,000	5,680,000	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
		413 Lewis & Clark Railroad Total			232,814	5,680,000	5,912,814
		500 Public Works	Wetland and Habitat Mitigation Suppor	5400000:Services	10,887	-	10,887
		500 Public Works Total			10,887	-	10,887
0001-General Fund Total					243,701	5,680,000	5,923,701
1011-Planning And Code		500 Public Works	Analysis of Traffic Patterns Near New D.	5010000:Salaries and wages	37,395	-	37,395
				5020000:Overtime	3,000	-	3,000
				5040000:State Retirement (PERS/LEOFF)	4,798	-	4,798
				5200000:Benefits - Payroll Taxes	3,006	-	3,006
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	6,296	-	6,296
				5222000:Industrial Insurance	1,023	-	1,023
				5223000:Dental Insurance	441	-	441
				5230000:Life Insurance	46	-	46
				5232000:General Liability Insurance	1,420	-	1,420
				5236000:Disability Insurance	272	-	272
			Civil Engineering Plan Review for Develi	5010000:Salaries and wages	309,685	-	309,685
				5020000:Overtime	8,500	-	8,500
				5040000:State Retirement (PERS/LEOFF)	39,731	-	39,731
				5200000:Benefits - Payroll Taxes	24,895	-	24,895
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	58,997	-	58,997
				5222000:Industrial Insurance	9,920	-	9,920
				5223000:Dental Insurance	2,934	-	2,934
				5230000:Life Insurance	310	-	310
				5232000:General Liability Insurance	8,615	-	8,615
				5236000:Disability Insurance	2,251	-	2,251
				5400000:Services	172,925	-	172,925
			Construction Maintenance and Perform	5010000:Salaries and wages	78,005	-	78,005
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	10,010	-	10,010
				5200000:Benefits - Payroll Taxes	6,271	-	6,271
				5220000:EAP Premium	45	-	45
				5221000:Medical Insurance	22,986	-	22,986
				5222000:Industrial Insurance	1,114	-	1,114
				5223000:Dental Insurance	934	-	934
				5230000:Life Insurance	106	-	106
				5232000:General Liability Insurance	2,618	-	2,618
				5236000:Disability Insurance	568	-	568
			Construction Technical Services	5010000:Salaries and wages	499,512	-	499,512
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	64,081	-	64,081
				5200000:Benefits - Payroll Taxes	40,151	-	40,151
				5220000:EAP Premium	257	-	257
				5221000:Medical Insurance	118,730	-	118,730
				5222000:Industrial Insurance	16,905	-	16,905
				5223000:Dental Insurance	6,871	-	6,871
				5230000:Life Insurance	517	-	517
				5232000:General Liability Insurance	15,486	-	15,486
				5236000:Disability Insurance	3,615	-	3,615
				5400000:Services	6,000	-	6,000
			Developer Agreements for Infrastructur	5010000:Salaries and wages	14,874	-	14,874
				5020000:Overtime	2,400	-	2,400
				5040000:State Retirement (PERS/LEOFF)	1,909	-	1,909
				5200000:Benefits - Payroll Taxes	1,196	-	1,196
				5220000:EAP Premium	6	-	6
				5221000:Medical Insurance	3,149	-	3,149
				5222000:Industrial Insurance	206	-	206
				5223000:Dental Insurance	221	-	221
				5230000:Life Insurance	32	-	32
				5232000:General Liability Insurance	327	-	327
				5236000:Disability Insurance	108	-	108
				5400000:Services	50	-	50
			Development Engineering – Administra	5010000:Salaries and wages	129,817	-	129,817
				5040000:State Retirement (PERS/LEOFF)	16,657	-	16,657
				5200000:Benefits - Payroll Taxes	10,435	-	10,435
				5220000:EAP Premium	56	-	56
				5221000:Medical Insurance	27,043	-	27,043

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	2,858	-	2,858
				5223000:Dental Insurance	1,481	-	1,481
				5230000:Life Insurance	216	-	216
				5232000:General Liability Insurance	3,270	-	3,270
				5236000:Disability Insurance	946	-	946
				5310000:Supplies	3,150	-	3,150
				5400000:Services	76,946	403,427	480,373
				5402100:Technology Equipment Repair an	-	1,346	1,346
				5430000:Travel	3,750	-	3,750
				5480000:Internal Service Delivery Fund Sai	175,000	-	175,000
				5490000:Indirect Charges Expense - Intern	24,141	13,280	37,421
			Development Engineering Advisory Boa	5010000:Salaries and wages	18,294	-	18,294
				5040000:State Retirement (PERS/LEOFF)	2,348	-	2,348
				5200000:Benefits - Payroll Taxes	1,471	-	1,471
				5220000:EAP Premium	9	-	9
				5221000:Medical Insurance	3,408	-	3,408
				5222000:Industrial Insurance	639	-	639
				5223000:Dental Insurance	187	-	187
				5230000:Life Insurance	37	-	37
				5232000:General Liability Insurance	545	-	545
				5236000:Disability Insurance	133	-	133
				5310000:Supplies	1,125	-	1,125
				5400000:Services	1,700	-	1,700
			Development Engineering Customer Se	5010000:Salaries and wages	102,780	-	102,780
				5020000:Overtime	2,150	-	2,150
				5040000:State Retirement (PERS/LEOFF)	13,188	-	13,188
				5200000:Benefits - Payroll Taxes	8,262	-	8,262
				5220000:EAP Premium	44	-	44
				5221000:Medical Insurance	21,971	-	21,971
				5222000:Industrial Insurance	2,179	-	2,179
				5223000:Dental Insurance	1,175	-	1,175
				5230000:Life Insurance	159	-	159
				5232000:General Liability Insurance	2,616	-	2,616
				5236000:Disability Insurance	749	-	749
				5400000:Services	4,300	-	4,300
			Development Engineering Records Man	5010000:Salaries and wages	24,832	-	24,832
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	3,187	-	3,187
				5200000:Benefits - Payroll Taxes	1,996	-	1,996
				5220000:EAP Premium	13	-	13
				5221000:Medical Insurance	5,140	-	5,140
				5222000:Industrial Insurance	717	-	717
				5223000:Dental Insurance	267	-	267
				5230000:Life Insurance	43	-	43
				5232000:General Liability Insurance	763	-	763
				5236000:Disability Insurance	181	-	181
				5310000:Supplies	4,100	-	4,100
				5400000:Services	1,750	-	1,750
				5490000:Indirect Charges Expense - Intern	24,141	13,280	37,421
			Engineering Application Processing Cen	5010000:Salaries and wages	36,951	-	36,951
				5040000:State Retirement (PERS/LEOFF)	4,742	-	4,742
				5200000:Benefits - Payroll Taxes	2,970	-	2,970
				5220000:EAP Premium	22	-	22
				5221000:Medical Insurance	11,497	-	11,497
				5222000:Industrial Insurance	468	-	468
				5223000:Dental Insurance	485	-	485
				5230000:Life Insurance	48	-	48
				5232000:General Liability Insurance	1,308	-	1,308
				5236000:Disability Insurance	269	-	269
				5400000:Services	8,200	-	8,200
				5490000:Indirect Charges Expense - Intern	50,447	27,751	78,198
			Final Engineering Review of Plats	5010000:Salaries and wages	46,701	-	46,701
				5020000:Overtime	4,300	-	4,300
				5040000:State Retirement (PERS/LEOFF)	5,990	-	5,990
				5200000:Benefits - Payroll Taxes	3,754	-	3,754
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	9,267	-	9,267

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5222000:Industrial Insurance	1,012	-	1,012
				5223000:Dental Insurance	588	-	588
				5230000:Life Insurance	99	-	99
				5232000:General Liability Insurance	1,090	-	1,090
				5236000:Disability Insurance	341	-	341
				5400000:Services	650	-	650
			Final Engineering Site Plan Review	5010000:Salaries and wages	34,411	-	34,411
				5020000:Overtime	4,150	-	4,150
				5040000:State Retirement (PERS/LEOFF)	4,414	-	4,414
				5200000:Benefits - Payroll Taxes	2,765	-	2,765
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	6,804	-	6,804
				5222000:Industrial Insurance	845	-	845
				5223000:Dental Insurance	368	-	368
				5230000:Life Insurance	65	-	65
				5232000:General Liability Insurance	872	-	872
				5236000:Disability Insurance	251	-	251
				5320000:Non Capital Expense	-	10,000	10,000
				5400000:Services	600	-	600
			Traffic Impact Fees	5020000:Overtime	3,000	-	3,000
		500 Public Works Total			2,602,021	469,084	3,071,105
1011-Planning And Code Total					2,602,021	469,084	3,071,105
1012-County Roads		413 Lewis & Clark Railroad	Clark County Chelatchie Railroad Manag	5010000:Salaries and wages	42,219	-	42,219
				5040000:State Retirement (PERS/LEOFF)	5,415	-	5,415
				5200000:Benefits - Payroll Taxes	3,394	-	3,394
				5220000:EAP Premium	13	-	13
				5221000:Medical Insurance	6,066	-	6,066
				5222000:Industrial Insurance	273	-	273
				5223000:Dental Insurance	371	-	371
				5230000:Life Insurance	92	-	92
				5232000:General Liability Insurance	189	-	189
				5236000:Disability Insurance	307	-	307
		413 Lewis & Clark Railroad Total			58,339	-	58,339
		500 Public Works	Bridge Inspections	5010000:Salaries and wages	34,257	-	34,257
				5040000:State Retirement (PERS/LEOFF)	4,395	-	4,395
				5200000:Benefits - Payroll Taxes	2,754	-	2,754
				5220000:EAP Premium	14	-	14
				5221000:Medical Insurance	6,979	-	6,979
				5222000:Industrial Insurance	895	-	895
				5223000:Dental Insurance	407	-	407
				5230000:Life Insurance	40	-	40
				5232000:General Liability Insurance	764	-	764
				5236000:Disability Insurance	250	-	250
			Bridge Maintenance	5010000:Salaries and wages	84,624	-	84,624
				5020000:Overtime	3,500	-	3,500
				5040000:State Retirement (PERS/LEOFF)	10,854	-	10,854
				5200000:Benefits - Payroll Taxes	6,804	-	6,804
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	13,104	-	13,104
				5222000:Industrial Insurance	3,834	-	3,834
				5223000:Dental Insurance	633	-	633
				5230000:Life Insurance	90	-	90
				5232000:General Liability Insurance	5,096	-	5,096
				5236000:Disability Insurance	618	-	618
				5310000:Supplies	1,500	-	1,500
				5440000:Fleet Charges	20,500	(9,097)	11,403
			Capital Program Environmental Permitt	5010000:Salaries and wages	129,696	-	129,696
				5040000:State Retirement (PERS/LEOFF)	16,638	-	16,638
				5200000:Benefits - Payroll Taxes	10,428	-	10,428
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	17,490	-	17,490
				5222000:Industrial Insurance	1,170	-	1,170
				5223000:Dental Insurance	1,060	-	1,060
				5230000:Life Insurance	288	-	288
				5232000:General Liability Insurance	1,615	-	1,615
				5236000:Disability Insurance	948	-	948
				5310000:Supplies	1,590	-	1,590

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	128,177	-	128,177
				5430000:Travel	813	-	813
			Capital Projects Coordination and Deliv	3970000:Transfers In - Subsidy	-	-	-
				5010000:Salaries and wages	2,958,367	(620,886)	2,337,481
				5020000:Overtime	106,000	-	106,000
				5040000:State Retirement (PERS/LEOFF)	379,554	(79,826)	299,728
				5060000:Other Payroll Related Costs	-	(15,130)	(15,130)
				5200000:Benefits - Payroll Taxes	237,795	(46,858)	190,937
				5220000:EAP Premium	1,389	(193)	1,196
				5221000:Medical Insurance	597,856	(137,043)	460,813
				5222000:Industrial Insurance	96,825	(20,755)	76,070
				5223000:Dental Insurance	35,934	(8,027)	27,907
				5230000:Life Insurance	2,457	(617)	1,840
				5232000:General Liability Insurance	84,959	(16,086)	68,873
				5236000:Disability Insurance	21,452	(4,579)	16,873
				5310000:Supplies	19,900	-	19,900
				5320000:Non Capital Expense	-	20,000	20,000
				5400000:Services	3,288,766	-	3,288,766
				5430000:Travel	4,000	-	4,000
				5440000:Fleet Charges	3,307	(1,467)	1,840
				5600000:Capital Outlay	1,780,000	19,350,610	21,130,610
			Changes to Road Rights of way	5010000:Salaries and wages	16,499	-	16,499
				5040000:State Retirement (PERS/LEOFF)	2,116	-	2,116
				5200000:Benefits - Payroll Taxes	1,326	-	1,326
				5220000:EAP Premium	7	-	7
				5221000:Medical Insurance	2,801	-	2,801
				5222000:Industrial Insurance	512	-	512
				5223000:Dental Insurance	160	-	160
				5230000:Life Insurance	12	-	12
				5232000:General Liability Insurance	437	-	437
				5236000:Disability Insurance	120	-	120
			Civil Engineering Cooperative Program	5010000:Salaries and wages	7,011	-	7,011
				5040000:State Retirement (PERS/LEOFF)	899	-	899
				5200000:Benefits - Payroll Taxes	563	-	563
				5220000:EAP Premium	3	-	3
				5221000:Medical Insurance	1,702	-	1,702
				5222000:Industrial Insurance	179	-	179
				5223000:Dental Insurance	86	-	86
				5230000:Life Insurance	4	-	4
				5232000:General Liability Insurance	153	-	153
				5236000:Disability Insurance	51	-	51
			Community Rating System Status for Di	5010000:Salaries and wages	1,739	-	1,739
				5040000:State Retirement (PERS/LEOFF)	223	-	223
				5200000:Benefits - Payroll Taxes	140	-	140
				5220000:EAP Premium	1	-	1
				5221000:Medical Insurance	458	-	458
				5222000:Industrial Insurance	52	-	52
				5223000:Dental Insurance	25	-	25
				5230000:Life Insurance	1	-	1
				5232000:General Liability Insurance	43	-	43
				5236000:Disability Insurance	12	-	12
			Concrete Sidewalk Maintenance	5010000:Salaries and wages	88,830	-	88,830
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	11,406	-	11,406
				5200000:Benefits - Payroll Taxes	7,140	-	7,140
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	28,692	-	28,692
				5222000:Industrial Insurance	3,834	-	3,834
				5223000:Dental Insurance	1,795	-	1,795
				5230000:Life Insurance	90	-	90
				5232000:General Liability Insurance	5,096	-	5,096
				5236000:Disability Insurance	648	-	648
				5310000:Supplies	2,500	-	2,500
				5400000:Services	15,000	-	15,000
				5440000:Fleet Charges	17,600	(7,810)	9,790
			Construction Technical Services	5400000:Services	-	5,000	5,000
			County Property Management	5010000:Salaries and wages	53,876	-	53,876

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	6,910	-	6,910
				5200000:Benefits - Payroll Taxes	4,328	-	4,328
				5220000:EAP Premium	30	-	30
				5221000:Medical Insurance	15,567	-	15,567
				5222000:Industrial Insurance	1,106	-	1,106
				5223000:Dental Insurance	940	-	940
				5230000:Life Insurance	78	-	78
				5232000:General Liability Insurance	1,854	-	1,854
				5236000:Disability Insurance	390	-	390
			County Road Signs and Striping	5010000:Salaries and wages	711,261	-	711,261
				5020000:Overtime	64,675	-	64,675
				5040000:State Retirement (PERS/LEOFF)	91,238	-	91,238
				5200000:Benefits - Payroll Taxes	57,199	-	57,199
				5220000:EAP Premium	401	-	401
				5221000:Medical Insurance	209,803	-	209,803
				5222000:Industrial Insurance	28,438	-	28,438
				5223000:Dental Insurance	13,117	-	13,117
				5230000:Life Insurance	717	-	717
				5232000:General Liability Insurance	44,977	-	44,977
				5236000:Disability Insurance	5,136	-	5,136
				5310000:Supplies	647,176	-	647,176
				5400000:Services	110,000	-	110,000
				5430000:Travel	6,350	-	6,350
				5440000:Fleet Charges	182,021	(80,769)	101,252
			County Roads Inventory	5010000:Salaries and wages	90,432	-	90,432
				5040000:State Retirement (PERS/LEOFF)	11,595	-	11,595
				5200000:Benefits - Payroll Taxes	7,275	-	7,275
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	33,060	-	33,060
				5222000:Industrial Insurance	3,336	-	3,336
				5223000:Dental Insurance	1,653	-	1,653
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	8,013	-	8,013
				5236000:Disability Insurance	660	-	660
			Culvert Asset Management	5010000:Salaries and wages	52,904	-	52,904
				5040000:State Retirement (PERS/LEOFF)	6,790	-	6,790
				5200000:Benefits - Payroll Taxes	4,251	-	4,251
				5220000:EAP Premium	25	-	25
				5221000:Medical Insurance	9,031	-	9,031
				5222000:Industrial Insurance	1,789	-	1,789
				5223000:Dental Insurance	601	-	601
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	2,804	-	2,804
				5236000:Disability Insurance	383	-	383
				5310000:Supplies	200	-	200
				5400000:Services	200	-	200
			Development Engineering – Administra	5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	-	-
			Drainage Infrastructure Maintenance	5010000:Salaries and wages	711,489	-	711,489
				5020000:Overtime	34,500	-	34,500
				5040000:State Retirement (PERS/LEOFF)	91,314	-	91,314
				5200000:Benefits - Payroll Taxes	57,232	-	57,232
				5220000:EAP Premium	468	-	468
				5221000:Medical Insurance	181,932	-	181,932
				5222000:Industrial Insurance	33,228	-	33,228
				5223000:Dental Insurance	12,946	-	12,946
				5230000:Life Insurance	780	-	780
				5232000:General Liability Insurance	52,078	-	52,078
				5236000:Disability Insurance	5,174	-	5,174
				5310000:Supplies	225,500	-	225,500
				5400000:Services	251,956	-	251,956
				5430000:Travel	500	-	500
				5440000:Fleet Charges	584,663	(259,437)	325,226
			Engineering and Construction – Admini	5010000:Salaries and wages	777,315	-	777,315
				5020000:Overtime	22,500	-	22,500
				5040000:State Retirement (PERS/LEOFF)	99,723	-	99,723
				5200000:Benefits - Payroll Taxes	62,485	-	62,485

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	321	-	321
				5221000:Medical Insurance	169,792	-	169,792
				5222000:Industrial Insurance	16,981	-	16,981
				5223000:Dental Insurance	9,206	-	9,206
				5230000:Life Insurance	1,554	-	1,554
				5232000:General Liability Insurance	19,136	-	19,136
				5236000:Disability Insurance	5,640	-	5,640
				5310000:Supplies	203,000	-	203,000
				5320000:Non Capital Expense	2,000	-	2,000
				5400000:Services	300,860	-	300,860
				5402000:Server Repair Replacement	15,546	-	15,546
				5402100:Technology Equipment Repair an	111,022	4,926	115,948
				5430000:Travel	39,250	-	39,250
				5440000:Fleet Charges	145,861	-	145,861
				5490000:Indirect Charges Expense - Intern	1,503,667	-	1,503,667
			Engineering, Construction, Real Propert	5010000:Salaries and wages	225,867	-	225,867
				5040000:State Retirement (PERS/LEOFF)	28,964	-	28,964
				5200000:Benefits - Payroll Taxes	18,165	-	18,165
				5220000:EAP Premium	127	-	127
				5221000:Medical Insurance	47,802	-	47,802
				5222000:Industrial Insurance	8,590	-	8,590
				5223000:Dental Insurance	2,446	-	2,446
				5230000:Life Insurance	245	-	245
				5232000:General Liability Insurance	7,523	-	7,523
				5236000:Disability Insurance	1,636	-	1,636
				5400000:Services	696,189	-	696,189
			Floodplain Information and Regulation	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	4,346	-	4,346
				5040000:State Retirement (PERS/LEOFF)	558	-	558
				5200000:Benefits - Payroll Taxes	349	-	349
				5220000:EAP Premium	2	-	2
				5221000:Medical Insurance	1,146	-	1,146
				5222000:Industrial Insurance	127	-	127
				5223000:Dental Insurance	62	-	62
				5230000:Life Insurance	2	-	2
				5232000:General Liability Insurance	109	-	109
				5236000:Disability Insurance	31	-	31
			Intelligent Transportation Systems Asse	5010000:Salaries and wages	119,586	-	119,586
				5040000:State Retirement (PERS/LEOFF)	15,340	-	15,340
				5200000:Benefits - Payroll Taxes	9,612	-	9,612
				5220000:EAP Premium	52	-	52
				5221000:Medical Insurance	26,905	-	26,905
				5222000:Industrial Insurance	3,707	-	3,707
				5223000:Dental Insurance	1,769	-	1,769
				5230000:Life Insurance	128	-	128
				5232000:General Liability Insurance	5,809	-	5,809
				5236000:Disability Insurance	867	-	867
				5400000:Services	-	-	-
			Land, Property and Survey Records	5010000:Salaries and wages	81,205	-	81,205
				5040000:State Retirement (PERS/LEOFF)	10,416	-	10,416
				5200000:Benefits - Payroll Taxes	6,531	-	6,531
				5220000:EAP Premium	44	-	44
				5221000:Medical Insurance	15,502	-	15,502
				5222000:Industrial Insurance	2,357	-	2,357
				5223000:Dental Insurance	864	-	864
				5230000:Life Insurance	92	-	92
				5232000:General Liability Insurance	2,617	-	2,617
				5236000:Disability Insurance	590	-	590
			Litter and Graffiti Control	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	87,846	50,000	137,846
				5040000:State Retirement (PERS/LEOFF)	11,268	-	11,268
				5200000:Benefits - Payroll Taxes	7,061	-	7,061
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	41,652	-	41,652
				5222000:Industrial Insurance	5,112	-	5,112
				5223000:Dental Insurance	1,654	-	1,654
				5230000:Life Insurance	120	-	120

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5232000:General Liability Insurance	8,012	-	8,012
				5236000:Disability Insurance	635	-	635
				5400000:Services	-	50,000	50,000
			Model Traffic Ordinance Compliance	5010000:Salaries and wages	21,372	-	21,372
				5040000:State Retirement (PERS/LEOFF)	2,742	-	2,742
				5200000:Benefits - Payroll Taxes	1,719	-	1,719
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	2,799	-	2,799
				5222000:Industrial Insurance	512	-	512
				5223000:Dental Insurance	201	-	201
				5230000:Life Insurance	32	-	32
				5232000:General Liability Insurance	802	-	802
				5236000:Disability Insurance	155	-	155
			Paved Roadway Maintenance	5010000:Salaries and wages	1,060,472	-	1,060,472
				5020000:Overtime	50,000	-	50,000
				5040000:State Retirement (PERS/LEOFF)	136,062	-	136,062
				5200000:Benefits - Payroll Taxes	85,288	-	85,288
				5220000:EAP Premium	648	-	648
				5221000:Medical Insurance	292,116	-	292,116
				5222000:Industrial Insurance	46,008	-	46,008
				5223000:Dental Insurance	16,959	-	16,959
				5230000:Life Insurance	1,080	-	1,080
				5232000:General Liability Insurance	72,109	-	72,109
				5236000:Disability Insurance	7,670	-	7,670
				5310000:Supplies	1,250,000	-	1,250,000
				5400000:Services	841,000	-	841,000
				5440000:Fleet Charges	664,900	(295,041)	369,859
			Pavement Preservation Management	5010000:Salaries and wages	334,184	-	334,184
				5020000:Overtime	5,000	-	5,000
				5040000:State Retirement (PERS/LEOFF)	42,879	-	42,879
				5200000:Benefits - Payroll Taxes	26,863	-	26,863
				5220000:EAP Premium	172	-	172
				5221000:Medical Insurance	54,480	-	54,480
				5222000:Industrial Insurance	12,268	-	12,268
				5223000:Dental Insurance	3,211	-	3,211
				5230000:Life Insurance	377	-	377
				5232000:General Liability Insurance	19,228	-	19,228
				5236000:Disability Insurance	2,419	-	2,419
				5310000:Supplies	16,600	-	16,600
				5400000:Services	2,183,555	-	2,183,555
				5402000:Server Repair Replacement	1,681	-	1,681
				5402100:Technology Equipment Repair an	12,828	569	13,397
				5440000:Fleet Charges	53,496	(23,738)	29,758
			Property Information Requests	5010000:Salaries and wages	118,168	-	118,168
				5040000:State Retirement (PERS/LEOFF)	15,162	-	15,162
				5200000:Benefits - Payroll Taxes	9,498	-	9,498
				5220000:EAP Premium	77	-	77
				5221000:Medical Insurance	25,871	-	25,871
				5222000:Industrial Insurance	4,212	-	4,212
				5223000:Dental Insurance	1,427	-	1,427
				5230000:Life Insurance	153	-	153
				5232000:General Liability Insurance	4,579	-	4,579
				5236000:Disability Insurance	851	-	851
			Public Works Administration	5010000:Salaries and wages	995,908	-	995,908
				5020000:Overtime	2,500	-	2,500
				5040000:State Retirement (PERS/LEOFF)	127,774	-	127,774
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	80,065	-	80,065
				5220000:EAP Premium	522	-	522
				5221000:Medical Insurance	182,664	-	182,664
				5222000:Industrial Insurance	12,462	-	12,462
				5223000:Dental Insurance	9,731	-	9,731
				5230000:Life Insurance	2,178	-	2,178
				5232000:General Liability Insurance	58,087	-	58,087
				5236000:Disability Insurance	7,218	-	7,218
				5310000:Supplies	18,525	-	18,525
				5400000:Services	3,279,560	-	3,279,560

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5402000:Server Repair Replacement	9,034	-	9,034
				5402100:Technology Equipment Repair an	99,657	2,881	102,538
				5430000:Travel	6,700	-	6,700
				5490000:Indirect Charges Expense - Intern	206,392	87,624	294,016
			Public Works Customer Service	5010000:Salaries and wages	182,855	-	182,855
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	23,467	-	23,467
				5200000:Benefits - Payroll Taxes	14,703	-	14,703
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	22,728	-	22,728
				5222000:Industrial Insurance	3,120	-	3,120
				5223000:Dental Insurance	1,469	-	1,469
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	16,025	-	16,025
				5236000:Disability Insurance	1,329	-	1,329
				5310000:Supplies	13,500	-	13,500
				5400000:Services	175,050	-	175,050
				5430000:Travel	2,625	-	2,625
			Public Works Public Information and O	5010000:Salaries and wages	70,092	-	70,092
				5040000:State Retirement (PERS/LEOFF)	8,988	-	8,988
				5200000:Benefits - Payroll Taxes	5,640	-	5,640
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	8,736	-	8,736
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	422	-	422
				5230000:Life Insurance	156	-	156
				5232000:General Liability Insurance	4,006	-	4,006
				5236000:Disability Insurance	504	-	504
				5430000:Travel	300	-	300
			Public Works Technology Support	5010000:Salaries and wages	251,015	-	251,015
				5020000:Overtime	2,125	-	2,125
				5040000:State Retirement (PERS/LEOFF)	32,204	-	32,204
				5200000:Benefits - Payroll Taxes	20,179	-	20,179
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	48,648	-	48,648
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	2,815	-	2,815
				5230000:Life Insurance	300	-	300
				5232000:General Liability Insurance	12,018	-	12,018
				5236000:Disability Insurance	1,819	-	1,819
				5310000:Supplies	30,334	-	30,334
				5430000:Travel	600	-	600
			Railroad Crossing Safety Operations	5010000:Salaries and wages	52,198	-	52,198
				5020000:Overtime	4,000	-	4,000
				5040000:State Retirement (PERS/LEOFF)	6,696	-	6,696
				5200000:Benefits - Payroll Taxes	4,195	-	4,195
				5220000:EAP Premium	27	-	27
				5221000:Medical Insurance	12,577	-	12,577
				5222000:Industrial Insurance	1,791	-	1,791
				5223000:Dental Insurance	819	-	819
				5230000:Life Insurance	42	-	42
				5232000:General Liability Insurance	2,805	-	2,805
				5236000:Disability Insurance	378	-	378
				5400000:Services	250	-	250
			Reimbursable Transportation Infrastruc	5010000:Salaries and wages	65,456	-	65,456
				5020000:Overtime	7,000	-	7,000
				5040000:State Retirement (PERS/LEOFF)	8,397	-	8,397
				5200000:Benefits - Payroll Taxes	5,260	-	5,260
				5220000:EAP Premium	34	-	34
				5221000:Medical Insurance	13,276	-	13,276
				5222000:Industrial Insurance	2,176	-	2,176
				5223000:Dental Insurance	862	-	862
				5230000:Life Insurance	51	-	51
				5232000:General Liability Insurance	3,406	-	3,406
				5236000:Disability Insurance	475	-	475
			Road Maintenance and Safety – Admini	5010000:Salaries and wages	352,149	-	352,149
				5020000:Overtime	27,000	-	27,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	45,180	-	45,180
				5200000:Benefits - Payroll Taxes	28,314	-	28,314
				5220000:EAP Premium	126	-	126
				5221000:Medical Insurance	69,636	-	69,636
				5222000:Industrial Insurance	8,058	-	8,058
				5223000:Dental Insurance	4,406	-	4,406
				5230000:Life Insurance	726	-	726
				5232000:General Liability Insurance	12,562	-	12,562
				5236000:Disability Insurance	2,565	-	2,565
				5310000:Supplies	33,000	-	33,000
				5400000:Services	406,500	23,600	430,100
				5402000:Server Repair Replacement	6,933	-	6,933
				5402100:Technology Equipment Repair an	53,211	2,360	55,571
				5430000:Travel	9,000	-	9,000
				5440000:Fleet Charges	3,167,200	(1,405,404)	1,761,796
				5490000:Indirect Charges Expense - Intern	1,040,466	53,930	1,094,396
				5600000:Capital Outlay	-	1,116,931	1,116,931
			Road Modification Committee and Dev	5010000:Salaries and wages	12,060	-	12,060
				5040000:State Retirement (PERS/LEOFF)	1,547	-	1,547
				5200000:Benefits - Payroll Taxes	970	-	970
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	2,099	-	2,099
				5222000:Industrial Insurance	256	-	256
				5223000:Dental Insurance	159	-	159
				5230000:Life Insurance	26	-	26
				5232000:General Liability Insurance	401	-	401
				5236000:Disability Insurance	88	-	88
			Roadside Vegetation Maintenance and	5010000:Salaries and wages	1,038,482	-	1,038,482
				5020000:Overtime	10,800	-	10,800
				5040000:State Retirement (PERS/LEOFF)	133,261	-	133,261
				5200000:Benefits - Payroll Taxes	83,505	-	83,505
				5220000:EAP Premium	720	-	720
				5221000:Medical Insurance	291,228	-	291,228
				5222000:Industrial Insurance	51,120	-	51,120
				5223000:Dental Insurance	15,939	-	15,939
				5230000:Life Insurance	1,200	-	1,200
				5232000:General Liability Insurance	80,121	-	80,121
				5236000:Disability Insurance	7,556	-	7,556
				5310000:Supplies	34,300	-	34,300
				5400000:Services	480,691	(39,404)	441,287
				5430000:Travel	500	-	500
				5440000:Fleet Charges	878,856	(389,981)	488,875
			Roadside Vegetation Removal	5010000:Salaries and wages	401,763	-	401,763
				5020000:Overtime	25,000	-	25,000
				5040000:State Retirement (PERS/LEOFF)	51,545	-	51,545
				5200000:Benefits - Payroll Taxes	32,308	-	32,308
				5220000:EAP Premium	252	-	252
				5221000:Medical Insurance	132,600	-	132,600
				5222000:Industrial Insurance	17,892	-	17,892
				5223000:Dental Insurance	7,378	-	7,378
				5230000:Life Insurance	420	-	420
				5232000:General Liability Insurance	28,042	-	28,042
				5236000:Disability Insurance	2,909	-	2,909
				5310000:Supplies	37,000	-	37,000
				5400000:Services	550,000	(40,596)	509,404
			Roadway and Storm Drain Debris Collec	5010000:Salaries and wages	107,160	-	107,160
				5040000:State Retirement (PERS/LEOFF)	13,740	-	13,740
				5200000:Benefits - Payroll Taxes	8,616	-	8,616
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	29,724	-	29,724
				5222000:Industrial Insurance	5,112	-	5,112
				5223000:Dental Insurance	2,007	-	2,007
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	8,012	-	8,012
				5236000:Disability Insurance	780	-	780
				5310000:Supplies	5,000	-	5,000
				5400000:Services	193,400	-	193,400

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5430000:Travel	500	-	500
			Roadway Shoulder Maintenance	5010000:Salaries and wages	98,340	-	98,340
				5020000:Overtime	2,500	-	2,500
				5040000:State Retirement (PERS/LEOFF)	12,622	-	12,622
				5200000:Benefits - Payroll Taxes	7,903	-	7,903
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	41,976	-	41,976
				5222000:Industrial Insurance	5,112	-	5,112
				5223000:Dental Insurance	2,462	-	2,462
				5230000:Life Insurance	120	-	120
				5232000:General Liability Insurance	8,012	-	8,012
				5236000:Disability Insurance	711	-	711
				5310000:Supplies	30,000	-	30,000
				5400000:Services	23,000	-	23,000
				5440000:Fleet Charges	219,500	(97,400)	122,100
			Roadway Surface Cleaning and Spill Res	5020000:Overtime	38,500	-	38,500
				5310000:Supplies	2,500	-	2,500
				5400000:Services	224,500	-	224,500
				5440000:Fleet Charges	529,936	(235,152)	294,784
			Safety and Emergency Response	5010000:Salaries and wages	126,495	-	126,495
				5040000:State Retirement (PERS/LEOFF)	16,236	-	16,236
				5200000:Benefits - Payroll Taxes	10,170	-	10,170
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	19,548	-	19,548
				5222000:Industrial Insurance	1,170	-	1,170
				5223000:Dental Insurance	914	-	914
				5230000:Life Insurance	270	-	270
				5232000:General Liability Insurance	3,651	-	3,651
				5236000:Disability Insurance	918	-	918
				5310000:Supplies	5,000	-	5,000
				5400000:Services	1,016,088	-	1,016,088
				5600000:Capital Outlay	-	80,000	80,000
			School Transportation Safety Operation	5010000:Salaries and wages	54,322	-	54,322
				5020000:Overtime	3,000	-	3,000
				5040000:State Retirement (PERS/LEOFF)	6,967	-	6,967
				5200000:Benefits - Payroll Taxes	4,366	-	4,366
				5220000:EAP Premium	26	-	26
				5221000:Medical Insurance	12,194	-	12,194
				5222000:Industrial Insurance	1,644	-	1,644
				5223000:Dental Insurance	740	-	740
				5230000:Life Insurance	49	-	49
				5232000:General Liability Insurance	2,604	-	2,604
				5236000:Disability Insurance	395	-	395
				5400000:Services	2,500	-	2,500
			Sidewalk Asset Management	5010000:Salaries and wages	7,621	-	7,621
				5040000:State Retirement (PERS/LEOFF)	977	-	977
				5200000:Benefits - Payroll Taxes	613	-	613
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	787	-	787
				5222000:Industrial Insurance	256	-	256
				5223000:Dental Insurance	48	-	48
				5230000:Life Insurance	6	-	6
				5232000:General Liability Insurance	400	-	400
				5236000:Disability Insurance	55	-	55
			Six year Transportation Improvements	5010000:Salaries and wages	105,268	-	105,268
				5020000:Overtime	2,188	-	2,188
				5040000:State Retirement (PERS/LEOFF)	13,504	-	13,504
				5200000:Benefits - Payroll Taxes	8,461	-	8,461
				5220000:EAP Premium	49	-	49
				5221000:Medical Insurance	11,710	-	11,710
				5222000:Industrial Insurance	3,451	-	3,451
				5223000:Dental Insurance	666	-	666
				5230000:Life Insurance	89	-	89
				5232000:General Liability Insurance	5,407	-	5,407
				5236000:Disability Insurance	763	-	763
				5400000:Services	41,925	-	41,925
			Small Capital Projects to Improve Gene	5020000:Overtime	1,000	-	1,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5310000:Supplies	12,000	-	12,000
				5400000:Services	6,000	-	6,000
				5440000:Fleet Charges	56,543	(25,090)	31,453
			Small Equipment Storage Yards Maintenance	5010000:Salaries and wages	87,492	-	87,492
				5040000:State Retirement (PERS/LEOFF)	11,220	-	11,220
				5200000:Benefits - Payroll Taxes	7,032	-	7,032
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	20,988	-	20,988
				5222000:Industrial Insurance	780	-	780
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	192	-	192
				5232000:General Liability Insurance	4,006	-	4,006
				5236000:Disability Insurance	636	-	636
				5310000:Supplies	4,500	-	4,500
				5400000:Services	4,000	-	4,000
			Snow and Ice Control	5010000:Salaries and wages	155,544	-	155,544
				5020000:Overtime	56,500	-	56,500
				5040000:State Retirement (PERS/LEOFF)	19,956	-	19,956
				5200000:Benefits - Payroll Taxes	12,508	-	12,508
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	50,388	-	50,388
				5222000:Industrial Insurance	7,668	-	7,668
				5223000:Dental Insurance	2,451	-	2,451
				5230000:Life Insurance	180	-	180
				5232000:General Liability Insurance	12,018	-	12,018
				5236000:Disability Insurance	1,120	-	1,120
				5310000:Supplies	45,000	-	45,000
				5400000:Services	70,000	-	70,000
				5440000:Fleet Charges	22,154	(9,831)	12,323
			Survey Monuments Documentation Net	5010000:Salaries and wages	53,791	-	53,791
				5040000:State Retirement (PERS/LEOFF)	6,897	-	6,897
				5200000:Benefits - Payroll Taxes	4,323	-	4,323
				5220000:EAP Premium	28	-	28
				5221000:Medical Insurance	9,837	-	9,837
				5222000:Industrial Insurance	1,919	-	1,919
				5223000:Dental Insurance	595	-	595
				5230000:Life Insurance	45	-	45
				5232000:General Liability Insurance	1,635	-	1,635
				5236000:Disability Insurance	390	-	390
			Traffic Control Devices	5010000:Salaries and wages	109,284	-	109,284
				5020000:Overtime	3,000	-	3,000
				5040000:State Retirement (PERS/LEOFF)	14,016	-	14,016
				5200000:Benefits - Payroll Taxes	8,784	-	8,784
				5220000:EAP Premium	36	-	36
				5221000:Medical Insurance	13,992	-	13,992
				5222000:Industrial Insurance	2,556	-	2,556
				5223000:Dental Insurance	797	-	797
				5230000:Life Insurance	240	-	240
				5232000:General Liability Insurance	4,006	-	4,006
				5236000:Disability Insurance	792	-	792
				5310000:Supplies	22,000	-	22,000
				5400000:Services	27,000	-	27,000
				5440000:Fleet Charges	26,400	(11,715)	14,685
			Traffic Impact Fees	5010000:Salaries and wages	16,486	-	16,486
				5040000:State Retirement (PERS/LEOFF)	2,114	-	2,114
				5200000:Benefits - Payroll Taxes	1,325	-	1,325
				5220000:EAP Premium	7	-	7
				5221000:Medical Insurance	2,798	-	2,798
				5222000:Industrial Insurance	511	-	511
				5223000:Dental Insurance	212	-	212
				5230000:Life Insurance	12	-	12
				5232000:General Liability Insurance	801	-	801
				5236000:Disability Insurance	120	-	120
			Traffic Signal Systems and Operations	5010000:Salaries and wages	235,859	-	235,859
				5020000:Overtime	45,250	-	45,250
				5040000:State Retirement (PERS/LEOFF)	30,262	-	30,262
				5200000:Benefits - Payroll Taxes	18,958	-	18,958

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	109	-	109
				5221000:Medical Insurance	46,308	-	46,308
				5222000:Industrial Insurance	7,669	-	7,669
				5223000:Dental Insurance	3,006	-	3,006
				5230000:Life Insurance	201	-	201
				5232000:General Liability Insurance	12,018	-	12,018
				5236000:Disability Insurance	1,710	-	1,710
				5310000:Supplies	834,997	-	834,997
				5400000:Services	422,056	-	422,056
				5440000:Fleet Charges	45,047	(19,989)	25,058
				5600000:Capital Outlay	15,000	-	15,000
			Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	2,135,228	(10,205)	2,125,023
			Transfers to Planning and Code Fund 10	5975000:Transfers Out - Managed	20,699	-	20,699
			Transportation and Asset Office – Admi	5010000:Salaries and wages	496,534	-	496,534
				5020000:Overtime	33,688	-	33,688
				5040000:State Retirement (PERS/LEOFF)	63,695	-	63,695
				5200000:Benefits - Payroll Taxes	39,919	-	39,919
				5220000:EAP Premium	209	-	209
				5221000:Medical Insurance	89,657	-	89,657
				5222000:Industrial Insurance	11,138	-	11,138
				5223000:Dental Insurance	5,952	-	5,952
				5230000:Life Insurance	827	-	827
				5232000:General Liability Insurance	23,034	-	23,034
				5236000:Disability Insurance	3,602	-	3,602
				5310000:Supplies	83,765	-	83,765
				5400000:Services	767,111	-	767,111
				5402000:Server Repair Replacement	8,613	-	8,613
				5402100:Technology Equipment Repair an	62,415	2,770	65,185
				5430000:Travel	35,787	-	35,787
			Transportation Asset Management	5010000:Salaries and wages	202,965	-	202,965
				5020000:Overtime	15,100	-	15,100
				5040000:State Retirement (PERS/LEOFF)	26,036	-	26,036
				5200000:Benefits - Payroll Taxes	16,317	-	16,317
				5220000:EAP Premium	94	-	94
				5221000:Medical Insurance	48,193	-	48,193
				5222000:Industrial Insurance	6,563	-	6,563
				5223000:Dental Insurance	2,941	-	2,941
				5230000:Life Insurance	227	-	227
				5232000:General Liability Insurance	13,282	-	13,282
				5236000:Disability Insurance	1,470	-	1,470
				5310000:Supplies	225,000	-	225,000
				5400000:Services	240,263	-	240,263
				5402100:Technology Equipment Repair an	6,670	296	6,966
			Transportation Customer Service	5010000:Salaries and wages	83,766	-	83,766
				5040000:State Retirement (PERS/LEOFF)	10,745	-	10,745
				5200000:Benefits - Payroll Taxes	6,734	-	6,734
				5220000:EAP Premium	35	-	35
				5221000:Medical Insurance	16,392	-	16,392
				5222000:Industrial Insurance	2,297	-	2,297
				5223000:Dental Insurance	1,049	-	1,049
				5230000:Life Insurance	94	-	94
				5232000:General Liability Insurance	3,607	-	3,607
				5236000:Disability Insurance	609	-	609
			Transportation Improvement Grant and	5010000:Salaries and wages	90,308	-	90,308
				5020000:Overtime	3,375	-	3,375
				5040000:State Retirement (PERS/LEOFF)	11,584	-	11,584
				5200000:Benefits - Payroll Taxes	7,259	-	7,259
				5220000:EAP Premium	40	-	40
				5221000:Medical Insurance	11,014	-	11,014
				5222000:Industrial Insurance	2,939	-	2,939
				5223000:Dental Insurance	712	-	712
				5230000:Life Insurance	94	-	94
				5232000:General Liability Insurance	4,606	-	4,606
				5236000:Disability Insurance	653	-	653
				5400000:Services	41,525	-	41,525
			Transportation related Drone Response	5010000:Salaries and wages	8,243	-	8,243
				5040000:State Retirement (PERS/LEOFF)	1,057	-	1,057

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget		
				5200000:Benefits - Payroll Taxes	662	-	662		
				5220000:EAP Premium	4	-	4		
				5221000:Medical Insurance	2,099	-	2,099		
				5222000:Industrial Insurance	256	-	256		
				5223000:Dental Insurance	123	-	123		
				5230000:Life Insurance	6	-	6		
				5232000:General Liability Insurance	401	-	401		
				5236000:Disability Insurance	60	-	60		
			Transportation Safety on County Roads	5010000:Salaries and wages	79,606	-	79,606		
				5020000:Overtime	7,150	-	7,150		
				5040000:State Retirement (PERS/LEOFF)	10,210	-	10,210		
				5200000:Benefits - Payroll Taxes	6,400	-	6,400		
				5220000:EAP Premium	37	-	37		
				5221000:Medical Insurance	20,220	-	20,220		
				5222000:Industrial Insurance	2,481	-	2,481		
				5223000:Dental Insurance	1,152	-	1,152		
				5230000:Life Insurance	67	-	67		
				5232000:General Liability Insurance	4,314	-	4,314		
				5236000:Disability Insurance	578	-	578		
				5400000:Services	139,188	-	139,188		
			Unpaved Roadway Surface Maintenan	5010000:Salaries and wages	59,880	-	59,880		
				5020000:Overtime	1,000	-	1,000		
				5040000:State Retirement (PERS/LEOFF)	7,680	-	7,680		
				5200000:Benefits - Payroll Taxes	4,812	-	4,812		
				5220000:EAP Premium	36	-	36		
				5221000:Medical Insurance	20,988	-	20,988		
				5222000:Industrial Insurance	2,556	-	2,556		
				5223000:Dental Insurance	1,231	-	1,231		
				5230000:Life Insurance	60	-	60		
				5232000:General Liability Insurance	4,006	-	4,006		
				5236000:Disability Insurance	432	-	432		
				5310000:Supplies	22,000	-	22,000		
			Wetland and Habitat Mitigation Suppor	5010000:Salaries and wages	120,168	-	120,168		
				5020000:Overtime	792	-	792		
				5040000:State Retirement (PERS/LEOFF)	15,414	-	15,414		
				5200000:Benefits - Payroll Taxes	9,660	-	9,660		
				5220000:EAP Premium	54	-	54		
				5221000:Medical Insurance	20,826	-	20,826		
				5222000:Industrial Insurance	2,946	-	2,946		
				5223000:Dental Insurance	1,060	-	1,060		
				5230000:Life Insurance	144	-	144		
				5232000:General Liability Insurance	1,615	-	1,615		
				5236000:Disability Insurance	876	-	876		
				5310000:Supplies	1,507	-	1,507		
				5400000:Services	262,513	-	262,513		
				5402000:Server Repair Replacement	630	-	630		
				5402100:Technology Equipment Repair an	4,745	210	4,955		
				5430000:Travel	432	-	432		
				3111000:Real and Personal Property Tax	-	-	-		
				3330000:Federal Pass Through Grants	-	-	-		
				3340000:State Grants	-	-	-		
				3350000:State Shared Revenue	-	-	-		
				3410000:Charges for Goods and Services	-	-	-		
				3690000:Miscellaneous Revenues	-	-	-		
				3951000:Gain on Sale of Capital Assets	-	-	-		
				3975000:Transfers In - Managed	-	-	-		
				5440000:Fleet Charges	-	(64,724)	(64,724)		
				5490000:Indirect Charges Expense - Intern	-	7,098	7,098		
				5975000:Transfers Out - Managed	950	-	950		
				5990900:Contingency	67,172	-	67,172		
			500 Public Works Total		55,300,435	16,881,955	72,182,390		
			1012-County Roads Total		55,358,774	16,881,955	72,240,729		
			3059-Rural 1 Traffic Impact Fee	500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	51,100	-	51,100
				500 Public Works Total		51,100	-	51,100	
			3059-Rural 1 Traffic Impact Fee Total			51,100	-	51,100	
			3060-Lakeshore Road Impact Fee	500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	1,000	(1,000)	-
				500 Public Works Total		1,000	(1,000)	-	

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	3060-Lakeshore Road Impact Fee Total				1,000	(1,000)	-
	3061-Mt. Vista Road Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	1,384,250	(1,100,000)	284,250
		500 Public Works Total			1,384,250	(1,100,000)	284,250
	3061-Mt. Vista Road Impact Fee Total				1,384,250	(1,100,000)	284,250
	3062-Hazel Dell/Felida Road Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	1,190,200	(600,000)	590,200
		500 Public Works Total			1,190,200	(600,000)	590,200
	3062-Hazel Dell/Felida Road Impact Fee Total				1,190,200	(600,000)	590,200
	3063-Orchards Road Impact Fee	500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	500	(500)	-
		500 Public Works Total			500	(500)	-
	3063-Orchards Road Impact Fee Total				500	(500)	-
	3064-Evergreen Road Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
				5410000:Intergovernmental Clearing	200,000	-	200,000
			Transfers to County Roads Fund 1012	5410000:Intergovernmental Clearing	35,322	-	35,322
		500 Public Works Total			235,322	-	235,322
	3064-Evergreen Road Impact Fee Total				235,322	-	235,322
	3065-Cascade Park Impact Fee Road	500 Public Works	Transfers to County Roads Fund 1012	5410000:Intergovernmental Clearing	6	-	6
				5975000:Transfers Out - Managed	318	-	318
		500 Public Works Total			324	-	324
	3065-Cascade Park Impact Fee Road Total				324	-	324
	3066-Rural 2 Traffic Impact Fee	500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	12,000	(12,000)	-
		500 Public Works Total			12,000	(12,000)	-
	3066-Rural 2 Traffic Impact Fee Total				12,000	(12,000)	-
	3067-North Orchards Traffic Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	858,500	(275,000)	583,500
		500 Public Works Total			858,500	(275,000)	583,500
	3067-North Orchards Traffic Impact Fee Total				858,500	(275,000)	583,500
	3068-South Orchards Traffic Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	133,500	(33,500)	100,000
		500 Public Works Total			133,500	(33,500)	100,000
	3068-South Orchards Traffic Impact Fee Total				133,500	(33,500)	100,000
	3069-119th St Transition Traffic Impact Fee	500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	500	(500)	-
		500 Public Works Total			500	(500)	-
	3069-119th St Transition Traffic Impact Fee Total				500	(500)	-
	3083-Economic Development Dedicated REET	413 Lewis & Clark Railroad	Transfers to General Fund 0001	5975000:Transfers Out - Managed	-	1,450,000	1,450,000
		413 Lewis & Clark Railroad Total			-	1,450,000	1,450,000
		500 Public Works	Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	-	4,142,000	4,142,000
		500 Public Works Total			-	4,142,000	4,142,000
	3083-Economic Development Dedicated REET Total				-	5,592,000	5,592,000
	3163-Orchards Overlay TIF	500 Public Works	Capital Projects Coordination and Deliv	5600000:Capital Outlay	20,500	-	20,500
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	500	(500)	-
		500 Public Works Total			21,000	(500)	20,500
	3163-Orchards Overlay TIF Total				21,000	(500)	20,500
	3166-Hazel Dell 2 TIF	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	475,000	900,000	1,375,000
		500 Public Works Total			475,000	900,000	1,375,000
	3166-Hazel Dell 2 TIF Total				475,000	900,000	1,375,000
	3167-Mt. Vista 2 TIF	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	375,000	600,000	975,000
		500 Public Works Total			375,000	600,000	975,000
	3167-Mt. Vista 2 TIF Total				375,000	600,000	975,000
	3168-Orchards 2 TIF	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	575,000	1,200,000	1,775,000
		500 Public Works Total			575,000	1,200,000	1,775,000
	3168-Orchards 2 TIF Total				575,000	1,200,000	1,775,000
	3169-Rural Combined TIF	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
			Transfers to County Roads Fund 1012	5975000:Transfers Out - Managed	525,000	800,000	1,325,000
		500 Public Works Total			525,000	800,000	1,325,000
	3169-Rural Combined TIF Total				525,000	800,000	1,325,000
	5091-Equipment Rental & Revolving	500 Public Works	County Roads Inventory	5020000:Overtime	1,500	-	1,500
				5310000:Supplies	748,416	-	748,416
			Fleet Administration	5010000:Salaries and wages	43,742	-	43,742
				5020000:Overtime	20,000	-	20,000
				5040000:State Retirement (PERS/LEOFF)	5,610	-	5,610
				5200000:Benefits - Payroll Taxes	3,516	-	3,516
				5220000:EAP Premium	18	-	18

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	10,493	-	10,493
				5222000:Industrial Insurance	1,278	-	1,278
				5223000:Dental Insurance	616	-	616
				5230000:Life Insurance	96	-	96
				5232000:General Liability Insurance	863	-	863
				5236000:Disability Insurance	318	-	318
				5310000:Supplies	364,348	-	364,348
				5400000:Services	247,179	-	247,179
				5402000:Server Repair Replacement	3,571	-	3,571
				5402100:Technology Equipment Repair an	27,054	1,199	28,253
				5430000:Travel	5,350	-	5,350
				5490000:Indirect Charges Expense - Intern	328,881	23,574	352,455
				5600000:Capital Outlay	-	20,000	20,000
			Fueling System and Facility Managemer	3480000:Internal Service Funds Sales and	-	-	-
				5010000:Salaries and wages	51,569	-	51,569
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	6,614	-	6,614
				5200000:Benefits - Payroll Taxes	4,146	-	4,146
				5220000:EAP Premium	29	-	29
				5221000:Medical Insurance	11,891	-	11,891
				5222000:Industrial Insurance	801	-	801
				5223000:Dental Insurance	866	-	866
				5230000:Life Insurance	61	-	61
				5232000:General Liability Insurance	1,381	-	1,381
				5236000:Disability Insurance	375	-	375
				5310000:Supplies	1,804,500	-	1,804,500
				5400000:Services	101,042	1,373,665	1,474,707
				5440000:Fleet Charges	1,556,146	(1,373,665)	182,481
			Gravel Pit Revenues and Expenses	5310000:Supplies	234,069	-	234,069
				5400000:Services	275,360	-	275,360
			Parts and Inventory for County Vehicles	5010000:Salaries and wages	198,807	-	198,807
				5020000:Overtime	10,000	-	10,000
				5040000:State Retirement (PERS/LEOFF)	25,511	-	25,511
				5200000:Benefits - Payroll Taxes	15,989	-	15,989
				5220000:EAP Premium	123	-	123
				5221000:Medical Insurance	44,613	-	44,613
				5222000:Industrial Insurance	6,381	-	6,381
				5223000:Dental Insurance	4,056	-	4,056
				5230000:Life Insurance	217	-	217
				5232000:General Liability Insurance	5,869	-	5,869
				5236000:Disability Insurance	1,438	-	1,438
				5310000:Supplies	1,084,345	-	1,084,345
				5400000:Services	34,009	-	34,009
			Repairs for County Vehicles and Equipm	5010000:Salaries and wages	1,050,317	-	1,050,317
				5040000:State Retirement (PERS/LEOFF)	134,780	-	134,780
				5200000:Benefits - Payroll Taxes	84,503	-	84,503
				5220000:EAP Premium	587	-	587
				5221000:Medical Insurance	268,320	-	268,320
				5222000:Industrial Insurance	38,687	-	38,687
				5223000:Dental Insurance	16,341	-	16,341
				5230000:Life Insurance	958	-	958
				5232000:General Liability Insurance	27,332	-	27,332
				5236000:Disability Insurance	7,619	-	7,619
			Replacement of County Vehicles and Eq	5310000:Supplies	459,023	-	459,023
				5400000:Services	883,335	-	883,335
				5600000:Capital Outlay	-	7,274,800	7,274,800
			Shop and Equipment Repairs and Maint	5010000:Salaries and wages	40,703	-	40,703
				5020000:Overtime	20,000	-	20,000
				5040000:State Retirement (PERS/LEOFF)	5,221	-	5,221
				5200000:Benefits - Payroll Taxes	3,269	-	3,269
				5220000:EAP Premium	36	-	36
				5222000:Industrial Insurance	1,956	-	1,956
				5230000:Life Insurance	60	-	60
				5232000:General Liability Insurance	1,726	-	1,726
				5236000:Disability Insurance	299	-	299
				5310000:Supplies	305,359	-	305,359
				5400000:Services	2,097,738	92,198	2,189,936

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5430000:Travel	4,600	-	4,600
				5440000:Fleet Charges	104,467	(92,198)	12,269
				3480000:Internal Service Funds Sales and	-	-	-
				5990900:Contingency	59,018	-	59,018
		500 Public Works Total			12,910,311	7,319,573	20,229,884
		5091-Equipment Rental & Revolving Total			12,910,311	7,319,573	20,229,884
Transportation Total					76,953,003	37,419,612	114,372,615
Natural and Economic Environment	0001-General Fund	545 Community Planning	Bicycle And Pedestrian Planning	5010000:Salaries and wages	18,047	-	18,047
				5020000:Overtime	814	-	814
				5040000:State Retirement (PERS/LEOFF)	2,315	-	2,315
				5200000:Benefits - Payroll Taxes	1,118	-	1,118
				5220000:EAP Premium	6	-	6
				5221000:Medical Insurance	1,914	-	1,914
				5222000:Industrial Insurance	137	-	137
				5223000:Dental Insurance	119	-	119
				5230000:Life Insurance	29	-	29
				5232000:General Liability Insurance	148	-	148
				5236000:Disability Insurance	131	-	131
				5310000:Supplies	79	-	79
				5400000:Services	4,728	-	4,728
				5430000:Travel	102	-	102
			Buildable Lands and Monitoring	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	34,064	-	34,064
				5020000:Overtime	1,450	-	1,450
				5040000:State Retirement (PERS/LEOFF)	4,370	-	4,370
				5200000:Benefits - Payroll Taxes	2,111	-	2,111
				5220000:EAP Premium	12	-	12
				5221000:Medical Insurance	1,914	-	1,914
				5222000:Industrial Insurance	274	-	274
				5223000:Dental Insurance	239	-	239
				5230000:Life Insurance	41	-	41
				5232000:General Liability Insurance	324	-	324
				5236000:Disability Insurance	247	-	247
				5310000:Supplies	142	-	142
				5400000:Services	8,381	175,000	183,381
				5430000:Travel	185	-	185
			Commission on Aging	5010000:Salaries and wages	44,016	-	44,016
				5020000:Overtime	1,945	-	1,945
				5040000:State Retirement (PERS/LEOFF)	5,647	-	5,647
				5200000:Benefits - Payroll Taxes	2,729	-	2,729
				5220000:EAP Premium	21	-	21
				5221000:Medical Insurance	11,795	-	11,795
				5222000:Industrial Insurance	465	-	465
				5223000:Dental Insurance	566	-	566
				5230000:Life Insurance	43	-	43
				5232000:General Liability Insurance	648	-	648
				5236000:Disability Insurance	317	-	317
				5310000:Supplies	190	-	190
				5400000:Services	11,310	-	11,310
				5430000:Travel	244	-	244
			Community Planning Administration	5010000:Salaries and wages	108,091	-	108,091
				5020000:Overtime	4,634	-	4,634
				5040000:State Retirement (PERS/LEOFF)	13,869	-	13,869
				5200000:Benefits - Payroll Taxes	6,697	-	6,697
				5220000:EAP Premium	52	-	52
				5221000:Medical Insurance	24,744	-	24,744
				5222000:Industrial Insurance	1,130	-	1,130
				5223000:Dental Insurance	1,563	-	1,563
				5230000:Life Insurance	215	-	215
				5232000:General Liability Insurance	1,561	-	1,561
				5236000:Disability Insurance	782	-	782
				5310000:Supplies	454	-	454
				5400000:Services	25,365	-	25,365
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	18,000	794	18,794
				5430000:Travel	590	-	590
			Comprehensive Plan Annual Update	5010000:Salaries and wages	363,588	-	363,588

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5020000:Overtime	19,633	-	19,633
				5040000:State Retirement (PERS/LEOFF)	46,641	-	46,641
				5200000:Benefits - Payroll Taxes	22,539	-	22,539
				5220000:EAP Premium	156	-	156
				5221000:Medical Insurance	66,047	-	66,047
				5222000:Industrial Insurance	3,393	-	3,393
				5223000:Dental Insurance	4,174	-	4,174
				5230000:Life Insurance	418	-	418
				5232000:General Liability Insurance	4,549	-	4,549
				5236000:Disability Insurance	2,641	-	2,641
				5310000:Supplies	1,925	-	1,925
				5400000:Services	37,432	-	37,432
				5430000:Travel	2,500	-	2,500
			Historic Preservation	5010000:Salaries and wages	59,845	-	59,845
				5020000:Overtime	2,264	-	2,264
				5040000:State Retirement (PERS/LEOFF)	7,677	-	7,677
				5200000:Benefits - Payroll Taxes	3,711	-	3,711
				5220000:EAP Premium	24	-	24
				5221000:Medical Insurance	15,107	-	15,107
				5222000:Industrial Insurance	544	-	544
				5223000:Dental Insurance	771	-	771
				5230000:Life Insurance	59	-	59
				5232000:General Liability Insurance	755	-	755
				5236000:Disability Insurance	433	-	433
				5310000:Supplies	221	-	221
				5400000:Services	13,098	-	13,098
				5430000:Travel	286	-	286
			Inter Agency Review	5010000:Salaries and wages	33,270	-	33,270
				5020000:Overtime	1,591	-	1,591
				5040000:State Retirement (PERS/LEOFF)	4,268	-	4,268
				5200000:Benefits - Payroll Taxes	2,063	-	2,063
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	5,911	-	5,911
				5222000:Industrial Insurance	293	-	293
				5223000:Dental Insurance	376	-	376
				5230000:Life Insurance	44	-	44
				5232000:General Liability Insurance	392	-	392
				5236000:Disability Insurance	240	-	240
				5310000:Supplies	156	-	156
				5400000:Services	9,427	-	9,427
				5430000:Travel	200	-	200
			Regional Planning Coordination	5010000:Salaries and wages	13,632	-	13,632
				5020000:Overtime	1,132	-	1,132
				5040000:State Retirement (PERS/LEOFF)	1,749	-	1,749
				5200000:Benefits - Payroll Taxes	845	-	845
				5220000:EAP Premium	5	-	5
				5221000:Medical Insurance	1,914	-	1,914
				5222000:Industrial Insurance	98	-	98
				5223000:Dental Insurance	119	-	119
				5230000:Life Insurance	26	-	26
				5232000:General Liability Insurance	121	-	121
				5236000:Disability Insurance	99	-	99
				5310000:Supplies	111	-	111
				5400000:Services	6,572	-	6,572
				5430000:Travel	143	-	143
			School Advisory Committee	5010000:Salaries and wages	15,516	-	15,516
				5020000:Overtime	1,274	-	1,274
				5040000:State Retirement (PERS/LEOFF)	1,990	-	1,990
				5200000:Benefits - Payroll Taxes	961	-	961
				5220000:EAP Premium	8	-	8
				5221000:Medical Insurance	3,644	-	3,644
				5222000:Industrial Insurance	156	-	156
				5223000:Dental Insurance	197	-	197
				5230000:Life Insurance	31	-	31
				5232000:General Liability Insurance	214	-	214
				5236000:Disability Insurance	111	-	111
				5310000:Supplies	125	-	125

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	7,502	-	7,502
				5430000:Travel	165	-	165
			Shoreline Master Program	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	16,568	-	16,568
				5020000:Overtime	637	-	637
				5040000:State Retirement (PERS/LEOFF)	2,125	-	2,125
				5200000:Benefits - Payroll Taxes	1,027	-	1,027
				5220000:EAP Premium	7	-	7
				5221000:Medical Insurance	2,614	-	2,614
				5222000:Industrial Insurance	138	-	138
				5223000:Dental Insurance	173	-	173
				5230000:Life Insurance	32	-	32
				5232000:General Liability Insurance	175	-	175
				5236000:Disability Insurance	119	-	119
				5310000:Supplies	62	-	62
				5400000:Services	3,798	40,000	43,798
				5430000:Travel	85	-	85
				5402100:Technology Equipment Repair an	-	5	5
				5990900:Contingency	5,217	-	5,217
		545 Community Planning Total			1,203,559	215,799	1,419,358
		566 Animal Control	Community Development Administrat	5010000:Salaries and wages	108,186	-	108,186
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	13,880	-	13,880
				5200000:Benefits - Payroll Taxes	6,711	-	6,711
				5220000:EAP Premium	49	-	49
				5221000:Medical Insurance	24,174	-	24,174
				5222000:Industrial Insurance	1,053	-	1,053
				5223000:Dental Insurance	1,257	-	1,257
				5230000:Life Insurance	214	-	214
				5232000:General Liability Insurance	2,574	-	2,574
				5236000:Disability Insurance	780	-	780
				5310000:Supplies	3,100	-	3,100
				5400000:Services	11,250	91,386	102,636
				5430000:Travel	2,279	-	2,279
				5440000:Fleet Charges	81,223	(81,223)	-
			Enforcement	5010000:Salaries and wages	309,225	-	309,225
				5020000:Overtime	17,500	-	17,500
				5040000:State Retirement (PERS/LEOFF)	39,688	-	39,688
				5200000:Benefits - Payroll Taxes	19,176	-	19,176
				5220000:EAP Premium	219	-	219
				5221000:Medical Insurance	73,815	-	73,815
				5222000:Industrial Insurance	10,638	-	10,638
				5223000:Dental Insurance	3,280	-	3,280
				5230000:Life Insurance	366	-	366
				5232000:General Liability Insurance	16,972	-	16,972
				5236000:Disability Insurance	2,241	-	2,241
				5310000:Supplies	5,325	-	5,325
				5400000:Services	534,214	-	534,214
				5440000:Fleet Charges	79,234	-	79,234
			Facilities Inspection Fees	5440000:Fleet Charges	-	14,669	14,669
			Judicial Proceedings	5020000:Overtime	150	-	150
			Licensing	5010000:Salaries and wages	17,544	-	17,544
				5020000:Overtime	500	-	500
				5040000:State Retirement (PERS/LEOFF)	2,250	-	2,250
				5200000:Benefits - Payroll Taxes	1,089	-	1,089
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	2,799	-	2,799
				5222000:Industrial Insurance	312	-	312
				5223000:Dental Insurance	168	-	168
				5230000:Life Insurance	24	-	24
				5232000:General Liability Insurance	1,113	-	1,113
				5236000:Disability Insurance	126	-	126
				5310000:Supplies	2,500	-	2,500
				5400000:Services	31,000	-	31,000
				5402000:Server Repair Replacement	2,101	-	2,101
				5402100:Technology Equipment Repair an	16,837	716	17,553
				5402100:Technology Equipment Repair an	-	30	30

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5990900:Contingency	1,839	-	1,839
			566 Animal Control Total		1,450,490	25,578	1,476,068
			588 Community Development	Wetland and Habitat Review Administr	5402100:Technology Equipment Repair an	-	5
					5402100:Technology Equipment Repair an	-	5
			588 Community Development Total		-	10	10
0001-General Fund Total					2,654,049	241,387	2,895,436
1011-Planning And Code			588 Community Development	Biannual Changes to Land Use Codes	5010000:Salaries and wages	19,319	19,319
					5020000:Overtime	5,250	5,250
					5040000:State Retirement (PERS/LEOFF)	2,478	2,478
					5200000:Benefits - Payroll Taxes	1,554	1,554
					5220000:EAP Premium	9	9
					5221000:Medical Insurance	6,082	6,082
					5222000:Industrial Insurance	195	195
					5223000:Dental Insurance	199	199
					5230000:Life Insurance	15	15
					5232000:General Liability Insurance	545	545
					5236000:Disability Insurance	141	141
					5310000:Supplies	97	97
			Building Safety Inspections	5010000:Salaries and wages	1,361,054	-	1,361,054
				5020000:Overtime	27,600	-	27,600
				5040000:State Retirement (PERS/LEOFF)	174,629	-	174,629
				5060000:Other Payroll Related Costs	2,850	-	2,850
				5200000:Benefits - Payroll Taxes	109,393	-	109,393
				5220000:EAP Premium	691	-	691
				5221000:Medical Insurance	322,762	-	322,762
				5222000:Industrial Insurance	39,120	-	39,120
				5223000:Dental Insurance	17,526	-	17,526
				5230000:Life Insurance	1,181	-	1,181
				5232000:General Liability Insurance	41,659	-	41,659
				5236000:Disability Insurance	9,838	-	9,838
				5310000:Supplies	59,615	-	59,615
				5320000:Non Capital Expense	23,400	-	23,400
				5400000:Services	90,002	1,917,834	2,007,836
				5402000:Server Repair Replacement	8,613	-	8,613
				5402100:Technology Equipment Repair an	66,379	2,944	69,323
				5430000:Travel	1,810	-	1,810
				5440000:Fleet Charges	118,334	-	118,334
				5490000:Indirect Charges Expense - Intern	437,457	-	437,457
			Building Safety Plan Review Services	5010000:Salaries and wages	1,106,942	-	1,106,942
				5020000:Overtime	11,000	-	11,000
				5040000:State Retirement (PERS/LEOFF)	142,015	-	142,015
				5060000:Other Payroll Related Costs	252	-	252
				5200000:Benefits - Payroll Taxes	88,971	-	88,971
				5220000:EAP Premium	518	-	518
				5221000:Medical Insurance	206,924	-	206,924
				5222000:Industrial Insurance	15,236	-	15,236
				5223000:Dental Insurance	11,964	-	11,964
				5230000:Life Insurance	1,044	-	1,044
				5232000:General Liability Insurance	30,751	-	30,751
				5236000:Disability Insurance	7,996	-	7,996
				5310000:Supplies	47,525	-	47,525
				5320000:Non Capital Expense	-	-	-
				5400000:Services	187,391	162,804	350,195
				5430000:Travel	5,540	-	5,540
			Business Technology	5010000:Salaries and wages	287,673	-	287,673
				5020000:Overtime	14,000	-	14,000
				5040000:State Retirement (PERS/LEOFF)	36,894	-	36,894
				5200000:Benefits - Payroll Taxes	23,118	-	23,118
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	52,308	-	52,308
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	3,339	-	3,339
				5230000:Life Insurance	360	-	360
				5232000:General Liability Insurance	6,543	-	6,543
				5236000:Disability Insurance	2,085	-	2,085
				5400000:Services	707	-	707
				5402000:Server Repair Replacement	7,353	-	7,353

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5402100:Technology Equipment Repair an	53,659	-	53,659
				5430000:Travel	12,000	-	12,000
			Community Development Administratic	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	1,134,353	-	1,134,353
				5020000:Overtime	7,000	-	7,000
				5040000:State Retirement (PERS/LEOFF)	145,522	-	145,522
				5200000:Benefits - Payroll Taxes	91,200	-	91,200
				5220000:EAP Premium	528	-	528
				5221000:Medical Insurance	184,737	-	184,737
				5222000:Industrial Insurance	12,602	-	12,602
				5223000:Dental Insurance	10,348	-	10,348
				5230000:Life Insurance	2,199	-	2,199
				5232000:General Liability Insurance	31,403	-	31,403
				5236000:Disability Insurance	8,222	-	8,222
				5310000:Supplies	24,455	-	24,455
				5400000:Services	230,006	-	230,006
				5402100:Technology Equipment Repair an	21,659	-	21,659
				5430000:Travel	15,179	-	15,179
				5440000:Fleet Charges	(20,836)	18,569	(2,267)
				5490000:Indirect Charges Expense - Intern	416,058	-	416,058
			Community Planning Administration	5402000:Server Repair Replacement	1,008	-	1,008
			Completeness Review of Land Use Appl	5010000:Salaries and wages	45,232	-	45,232
				5020000:Overtime	5,250	-	5,250
				5040000:State Retirement (PERS/LEOFF)	5,801	-	5,801
				5200000:Benefits - Payroll Taxes	3,636	-	3,636
				5220000:EAP Premium	27	-	27
				5221000:Medical Insurance	7,215	-	7,215
				5222000:Industrial Insurance	1,082	-	1,082
				5223000:Dental Insurance	380	-	380
				5230000:Life Insurance	53	-	53
				5232000:General Liability Insurance	1,605	-	1,605
				5236000:Disability Insurance	332	-	332
				5310000:Supplies	388	-	388
				5400000:Services	9,455	-	9,455
				5402000:Server Repair Replacement	126	-	126
			Compliance Review and Inspection of P	5010000:Salaries and wages	8,702	-	8,702
				5020000:Overtime	73	-	73
				5040000:State Retirement (PERS/LEOFF)	1,117	-	1,117
				5200000:Benefits - Payroll Taxes	700	-	700
				5220000:EAP Premium	3	-	3
				5221000:Medical Insurance	2,088	-	2,088
				5222000:Industrial Insurance	86	-	86
				5223000:Dental Insurance	128	-	128
				5230000:Life Insurance	8	-	8
				5232000:General Liability Insurance	240	-	240
				5236000:Disability Insurance	64	-	64
				5400000:Services	595	-	595
			Customer Communication for Wetland	5010000:Salaries and wages	42,201	-	42,201
				5040000:State Retirement (PERS/LEOFF)	5,415	-	5,415
				5200000:Benefits - Payroll Taxes	3,394	-	3,394
				5220000:EAP Premium	19	-	19
				5221000:Medical Insurance	10,237	-	10,237
				5222000:Industrial Insurance	420	-	420
				5223000:Dental Insurance	626	-	626
				5230000:Life Insurance	39	-	39
				5232000:General Liability Insurance	1,173	-	1,173
				5236000:Disability Insurance	308	-	308
			Daily Permit Center Land Use Review PI	5010000:Salaries and wages	59,433	-	59,433
				5020000:Overtime	5,250	-	5,250
				5040000:State Retirement (PERS/LEOFF)	7,622	-	7,622
				5200000:Benefits - Payroll Taxes	4,778	-	4,778
				5220000:EAP Premium	30	-	30
				5221000:Medical Insurance	13,967	-	13,967
				5222000:Industrial Insurance	739	-	739
				5223000:Dental Insurance	741	-	741
				5230000:Life Insurance	48	-	48
				5232000:General Liability Insurance	1,814	-	1,814

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5236000:Disability Insurance	432	-	432
				5310000:Supplies	1,062	-	1,062
			Final and Engineering Review of Wetlan	5010000:Salaries and wages	11,915	-	11,915
				5020000:Overtime	506	-	506
				5040000:State Retirement (PERS/LEOFF)	1,529	-	1,529
				5200000:Benefits - Payroll Taxes	958	-	958
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	2,613	-	2,613
				5222000:Industrial Insurance	110	-	110
				5223000:Dental Insurance	152	-	152
				5230000:Life Insurance	15	-	15
				5232000:General Liability Insurance	305	-	305
				5236000:Disability Insurance	87	-	87
			Final Review of Land Use Applications	5010000:Salaries and wages	115,330	-	115,330
				5020000:Overtime	7,875	-	7,875
				5040000:State Retirement (PERS/LEOFF)	14,791	-	14,791
				5200000:Benefits - Payroll Taxes	9,271	-	9,271
				5220000:EAP Premium	60	-	60
				5221000:Medical Insurance	23,492	-	23,492
				5222000:Industrial Insurance	1,390	-	1,390
				5223000:Dental Insurance	1,396	-	1,396
				5230000:Life Insurance	117	-	117
				5232000:General Liability Insurance	3,614	-	3,614
				5236000:Disability Insurance	840	-	840
				5310000:Supplies	631	-	631
				5400000:Services	2,773	-	2,773
				5402000:Server Repair Replacement	252	-	252
			Finance/Budget	5010000:Salaries and wages	105,147	-	105,147
				5020000:Overtime	3,000	-	3,000
				5040000:State Retirement (PERS/LEOFF)	13,494	-	13,494
				5200000:Benefits - Payroll Taxes	8,457	-	8,457
				5220000:EAP Premium	54	-	54
				5222000:Industrial Insurance	1,170	-	1,170
				5223000:Dental Insurance	1,231	-	1,231
				5230000:Life Insurance	174	-	174
				5232000:General Liability Insurance	3,271	-	3,271
				5236000:Disability Insurance	765	-	765
				5400000:Services	600	-	600
				5490000:Indirect Charges Expense - Intern	-	227,624	227,624
			GMA Compliance for Existing Agricultur	5010000:Salaries and wages	1,093	-	1,093
				5040000:State Retirement (PERS/LEOFF)	140	-	140
				5200000:Benefits - Payroll Taxes	88	-	88
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	173	-	173
				5222000:Industrial Insurance	8	-	8
				5223000:Dental Insurance	8	-	8
				5230000:Life Insurance	2	-	2
				5232000:General Liability Insurance	22	-	22
				5236000:Disability Insurance	8	-	8
				5410000:Intergovernmental Clearing	24,052	-	24,052
			Intake of Permit Applications	3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	361,041	-	361,041
				5040000:State Retirement (PERS/LEOFF)	46,313	-	46,313
				5200000:Benefits - Payroll Taxes	29,041	-	29,041
				5220000:EAP Premium	242	-	242
				5221000:Medical Insurance	75,068	-	75,068
				5222000:Industrial Insurance	8,550	-	8,550
				5223000:Dental Insurance	5,723	-	5,723
				5230000:Life Insurance	405	-	405
				5232000:General Liability Insurance	14,724	-	14,724
				5236000:Disability Insurance	2,610	-	2,610
				5310000:Supplies	2,500	-	2,500
				5400000:Services	140,049	165,597	305,646
			Invoices for Internal Customers of Wetl	5010000:Salaries and wages	2,615	-	2,615
				5040000:State Retirement (PERS/LEOFF)	336	-	336
				5200000:Benefits - Payroll Taxes	210	-	210
				5220000:EAP Premium	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	555	-	555
				5222000:Industrial Insurance	24	-	24
				5223000:Dental Insurance	32	-	32
				5230000:Life Insurance	3	-	3
				5232000:General Liability Insurance	65	-	65
				5236000:Disability Insurance	19	-	19
			Land Use Application Intake by Planning	5010000:Salaries and wages	32,902	-	32,902
				5040000:State Retirement (PERS/LEOFF)	4,220	-	4,220
				5200000:Benefits - Payroll Taxes	2,643	-	2,643
				5220000:EAP Premium	19	-	19
				5221000:Medical Insurance	5,724	-	5,724
				5222000:Industrial Insurance	624	-	624
				5223000:Dental Insurance	306	-	306
				5230000:Life Insurance	33	-	33
				5232000:General Liability Insurance	1,178	-	1,178
				5236000:Disability Insurance	241	-	241
				5310000:Supplies	194	-	194
			Permit Assistance	5010000:Salaries and wages	185,908	-	185,908
				5040000:State Retirement (PERS/LEOFF)	23,855	-	23,855
				5060000:Other Payroll Related Costs	1,000	-	1,000
				5200000:Benefits - Payroll Taxes	14,946	-	14,946
				5220000:EAP Premium	119	-	119
				5221000:Medical Insurance	38,419	-	38,419
				5222000:Industrial Insurance	2,574	-	2,574
				5223000:Dental Insurance	2,554	-	2,554
				5230000:Life Insurance	264	-	264
				5232000:General Liability Insurance	7,198	-	7,198
				5236000:Disability Insurance	1,345	-	1,345
				5310000:Supplies	27,273	-	27,273
				5400000:Services	35,895	-	35,895
				5402000:Server Repair Replacement	7,773	-	7,773
				5402100:Technology Equipment Repair and	54,627	-	54,627
				5430000:Travel	60	-	60
				5440000:Fleet Charges	1	-	1
				5490000:Indirect Charges Expense - Intern	206,718	-	206,718
				5975000:Transfers Out - Managed	97,873	-	97,873
			Permit Reviews	5010000:Salaries and wages	426,813	-	426,813
				5020000:Overtime	36,700	-	36,700
				5040000:State Retirement (PERS/LEOFF)	54,752	-	54,752
				5200000:Benefits - Payroll Taxes	34,320	-	34,320
				5220000:EAP Premium	259	-	259
				5221000:Medical Insurance	99,612	-	99,612
				5222000:Industrial Insurance	7,620	-	7,620
				5223000:Dental Insurance	6,750	-	6,750
				5230000:Life Insurance	429	-	429
				5232000:General Liability Insurance	15,594	-	15,594
				5236000:Disability Insurance	3,087	-	3,087
				5310000:Supplies	750	-	750
				5400000:Services	50	-	50
				5430000:Travel	500	-	500
			Permit Tracking System Replacement at	5010000:Salaries and wages	46,030	-	46,030
				5020000:Overtime	2,625	-	2,625
				5040000:State Retirement (PERS/LEOFF)	5,904	-	5,904
				5200000:Benefits - Payroll Taxes	3,700	-	3,700
				5220000:EAP Premium	27	-	27
				5221000:Medical Insurance	10,035	-	10,035
				5222000:Industrial Insurance	1,367	-	1,367
				5223000:Dental Insurance	656	-	656
				5230000:Life Insurance	47	-	47
				5232000:General Liability Insurance	1,697	-	1,697
				5236000:Disability Insurance	335	-	335
				5310000:Supplies	437	-	437
				5400000:Services	-	87,610	87,610
			Policy and Program Development	5010000:Salaries and wages	36,255	-	36,255
				5040000:State Retirement (PERS/LEOFF)	4,650	-	4,650
				5200000:Benefits - Payroll Taxes	2,914	-	2,914
				5220000:EAP Premium	13	-	13

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	4,371	-	4,371
				5222000:Industrial Insurance	272	-	272
				5223000:Dental Insurance	307	-	307
				5230000:Life Insurance	65	-	65
				5232000:General Liability Insurance	763	-	763
				5236000:Disability Insurance	263	-	263
				5310000:Supplies	97	-	97
				5400000:Services	-	401,584	401,584
			Policy and Program Development Relat	5010000:Salaries and wages	15,459	-	15,459
				5040000:State Retirement (PERS/LEOFF)	1,983	-	1,983
				5200000:Benefits - Payroll Taxes	1,242	-	1,242
				5220000:EAP Premium	6	-	6
				5221000:Medical Insurance	2,721	-	2,721
				5222000:Industrial Insurance	120	-	120
				5223000:Dental Insurance	137	-	137
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	333	-	333
				5236000:Disability Insurance	113	-	113
				5310000:Supplies	49	-	49
			Preliminary Review of Land Use Applica	5010000:Salaries and wages	571,516	-	571,516
				5020000:Overtime	26,250	-	26,250
				5040000:State Retirement (PERS/LEOFF)	73,314	-	73,314
				5200000:Benefits - Payroll Taxes	45,953	-	45,953
				5220000:EAP Premium	290	-	290
				5221000:Medical Insurance	122,188	-	122,188
				5222000:Industrial Insurance	7,518	-	7,518
				5223000:Dental Insurance	6,708	-	6,708
				5230000:Life Insurance	552	-	552
				5232000:General Liability Insurance	17,465	-	17,465
				5236000:Disability Insurance	4,137	-	4,137
				5310000:Supplies	2,697	-	2,697
				5400000:Services	181,988	-	181,988
				5402000:Server Repair Replacement	1,765	-	1,765
			Public Records	5010000:Salaries and wages	72,786	-	72,786
				5020000:Overtime	5,000	-	5,000
				5040000:State Retirement (PERS/LEOFF)	9,330	-	9,330
				5200000:Benefits - Payroll Taxes	5,850	-	5,850
				5220000:EAP Premium	54	-	54
				5221000:Medical Insurance	17,400	-	17,400
				5222000:Industrial Insurance	1,170	-	1,170
				5223000:Dental Insurance	822	-	822
				5230000:Life Insurance	90	-	90
				5232000:General Liability Insurance	3,271	-	3,271
				5236000:Disability Insurance	528	-	528
				5400000:Services	1,000	-	1,000
			Regional Planning Coordination	5010000:Salaries and wages	17,520	-	17,520
				5040000:State Retirement (PERS/LEOFF)	2,247	-	2,247
				5200000:Benefits - Payroll Taxes	1,407	-	1,407
				5220000:EAP Premium	12	-	12
				5221000:Medical Insurance	2,622	-	2,622
				5222000:Industrial Insurance	768	-	768
				5223000:Dental Insurance	126	-	126
				5230000:Life Insurance	18	-	18
				5232000:General Liability Insurance	654	-	654
				5236000:Disability Insurance	126	-	126
			Review and Approval of Plans for Buildi	5010000:Salaries and wages	20,590	-	20,590
				5020000:Overtime	3,168	-	3,168
				5040000:State Retirement (PERS/LEOFF)	2,641	-	2,641
				5200000:Benefits - Payroll Taxes	1,656	-	1,656
				5220000:EAP Premium	9	-	9
				5221000:Medical Insurance	4,796	-	4,796
				5222000:Industrial Insurance	198	-	198
				5223000:Dental Insurance	287	-	287
				5230000:Life Insurance	22	-	22
				5232000:General Liability Insurance	555	-	555
				5236000:Disability Insurance	150	-	150
				5400000:Services	1,262	-	1,262

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Review of Plans and Reports Related to	5010000:Salaries and wages	29,112	-	29,112
				5020000:Overtime	2,757	-	2,757
				5040000:State Retirement (PERS/LEOFF)	3,736	-	3,736
				5200000:Benefits - Payroll Taxes	2,341	-	2,341
				5220000:EAP Premium	12	-	12
				5221000:Medical Insurance	6,943	-	6,943
				5222000:Industrial Insurance	286	-	286
				5223000:Dental Insurance	420	-	420
				5230000:Life Insurance	28	-	28
				5232000:General Liability Insurance	798	-	798
				5236000:Disability Insurance	212	-	212
				5400000:Services	1,099	-	1,099
			Wetland and Habitat Review Administr	5010000:Salaries and wages	107,730	-	107,730
				5040000:State Retirement (PERS/LEOFF)	13,818	-	13,818
				5200000:Benefits - Payroll Taxes	8,661	-	8,661
				5220000:EAP Premium	40	-	40
				5221000:Medical Insurance	20,216	-	20,216
				5222000:Industrial Insurance	873	-	873
				5223000:Dental Insurance	1,068	-	1,068
				5230000:Life Insurance	189	-	189
				5232000:General Liability Insurance	2,443	-	2,443
				5236000:Disability Insurance	782	-	782
				5310000:Supplies	5,033	-	5,033
				5400000:Services	17,263	318,301	335,564
				5402100:Technology Equipment Repair an	345	15	360
				5430000:Travel	4,027	-	4,027
				5440000:Fleet Charges	23,311	(23,311)	-
			Wetland and Priority Habitat Site Asses	5010000:Salaries and wages	22,060	-	22,060
				5020000:Overtime	1,496	-	1,496
				5040000:State Retirement (PERS/LEOFF)	2,829	-	2,829
				5200000:Benefits - Payroll Taxes	1,774	-	1,774
				5220000:EAP Premium	10	-	10
				5221000:Medical Insurance	5,299	-	5,299
				5222000:Industrial Insurance	218	-	218
				5223000:Dental Insurance	323	-	323
				5230000:Life Insurance	22	-	22
				5232000:General Liability Insurance	609	-	609
				5236000:Disability Insurance	162	-	162
				5400000:Services	2,690	-	2,690
				5402100:Technology Equipment Repair an	3,335	5,907	9,242
				5990900:Contingency	26,951	-	26,951
			588 Community Development Total		12,089,780	3,285,478	15,375,258
1011-Planning And Code Total					12,089,780	3,285,478	15,375,258
1012-County Roads		545 Community Planning	Transportation and Asset Office – Admi	5010000:Salaries and wages	194,494	-	194,494
				5040000:State Retirement (PERS/LEOFF)	24,947	-	24,947
				5200000:Benefits - Payroll Taxes	15,631	-	15,631
				5220000:EAP Premium	90	-	90
				5221000:Medical Insurance	33,060	-	33,060
				5222000:Industrial Insurance	3,726	-	3,726
				5223000:Dental Insurance	1,653	-	1,653
				5230000:Life Insurance	150	-	150
				5232000:General Liability Insurance	8,281	-	8,281
				5236000:Disability Insurance	1,411	-	1,411
			545 Community Planning Total		283,443	-	283,443
1012-County Roads Total					283,443	-	283,443
1936-Weatherization/Energy		588 Community Development	Weatherization	5010000:Salaries and wages	180,420	-	180,420
				5040000:State Retirement (PERS/LEOFF)	23,146	-	23,146
				5200000:Benefits - Payroll Taxes	14,510	-	14,510
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	27,984	-	27,984
				5222000:Industrial Insurance	2,340	-	2,340
				5223000:Dental Insurance	2,120	-	2,120
				5230000:Life Insurance	276	-	276
				5232000:General Liability Insurance	6,544	-	6,544
				5236000:Disability Insurance	1,320	-	1,320
			588 Community Development Total		258,768	-	258,768
1936-Weatherization/Energy Total					258,768	-	258,768

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget							
4420-Clean Water		500 Public Works	Capital Facilities	5010000:Salaries and wages	183,087	197,515	380,602							
				5020000:Overtime	2,000	-	2,000							
				5040000:State Retirement (PERS/LEOFF)	23,478	25,208	48,686							
				5060000:Other Payroll Related Costs	-	4,778	4,778							
				5200000:Benefits - Payroll Taxes	14,723	14,797	29,520							
				5220000:EAP Premium	81	60	141							
				5221000:Medical Insurance	37,473	43,277	80,750							
				5222000:Industrial Insurance	4,419	6,555	10,974							
				5223000:Dental Insurance	2,137	2,534	4,671							
				5230000:Life Insurance	270	194	464							
				5232000:General Liability Insurance	2,424	5,082	7,506							
				5236000:Disability Insurance	1,331	-	1,331							
				5400000:Services	118,500	156,500	275,000							
				5600000:Capital Outlay	1,335,000	(756,500)	578,500							
				5700000:Debt Service - Principal	16,500	-	16,500							
				5800000:Debt Service - Interest	10,595	-	10,595							
				Clark County Code Compliance				5010000:Salaries and wages	74,136	-	74,136			
								5040000:State Retirement (PERS/LEOFF)	9,516	-	9,516			
			5200000:Benefits - Payroll Taxes					5,964	-	5,964				
			5220000:EAP Premium					36	-	36				
			5221000:Medical Insurance					6,996	-	6,996				
			5222000:Industrial Insurance					1,956	-	1,956				
			5223000:Dental Insurance					524	-	524				
			5230000:Life Insurance					60	-	60				
			5232000:General Liability Insurance					1,077	-	1,077				
			5236000:Disability Insurance					540	-	540				
			5400000:Services					3,021	-	3,021				
			5400000:Services					2,400,000	380,000	2,780,000				
			Facilities Maintenance and Operations Monitoring and Assessment								5010000:Salaries and wages	360,770	-	360,770
											5020000:Overtime	10,000	-	10,000
				5040000:State Retirement (PERS/LEOFF)	46,291	-	46,291							
				5200000:Benefits - Payroll Taxes	29,001	-	29,001							
				5220000:EAP Premium	152	-	152							
				5221000:Medical Insurance	71,092	-	71,092							
				5222000:Industrial Insurance	5,090	-	5,090							
				5223000:Dental Insurance	4,448	-	4,448							
				5230000:Life Insurance	299	-	299							
				5232000:General Liability Insurance	4,577	-	4,577							
				5236000:Disability Insurance	2,624	-	2,624							
				5310000:Supplies	47,750	-	47,750							
				5400000:Services	191,548	-	191,548							
				5440000:Fleet Charges	22,404	(1,892)	20,512							
National Pollutant Discharge Elimination					5010000:Salaries and wages	577,889	-				577,889			
					5020000:Overtime	5,000	-				5,000			
					5040000:State Retirement (PERS/LEOFF)	74,144	-				74,144			
					5200000:Benefits - Payroll Taxes	46,461	-				46,461			
			5220000:EAP Premium		233	-	233							
			5221000:Medical Insurance		115,945	-	115,945							
			5222000:Industrial Insurance		5,920	-	5,920							
			5223000:Dental Insurance		6,243	-	6,243							
			5230000:Life Insurance		714	-	714							
			5232000:General Liability Insurance		6,948	-	6,948							
			5236000:Disability Insurance		4,188	-	4,188							
			5400000:Services		319,022	-	319,022							
			5430000:Travel		4,875	-	4,875							
			5440000:Fleet Charges		16,276	(1,361)	14,915							
			Public Outreach and Education					5010000:Salaries and wages	121,038	-	121,038			
								5020000:Overtime	3,000	-	3,000			
								5040000:State Retirement (PERS/LEOFF)	15,531	-	15,531			
								5200000:Benefits - Payroll Taxes	9,738	-	9,738			
5220000:EAP Premium	63	-		63										
5221000:Medical Insurance	18,834	-		18,834										
5222000:Industrial Insurance	1,365	-		1,365										
5223000:Dental Insurance	941	-		941										
5230000:Life Insurance	180	-		180										
5232000:General Liability Insurance	1,884	-		1,884										
5236000:Disability Insurance	879	-	879											

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5400000:Services	175,000	-	175,000
			Stormwater Administration	5010000:Salaries and wages	226,648	-	226,648
				5020000:Overtime	792	-	792
				5040000:State Retirement (PERS/LEOFF)	29,082	-	29,082
				5200000:Benefits - Payroll Taxes	18,220	-	18,220
				5220000:EAP Premium	151	-	151
				5221000:Medical Insurance	66,452	-	66,452
				5222000:Industrial Insurance	2,964	-	2,964
				5223000:Dental Insurance	3,214	-	3,214
				5230000:Life Insurance	407	-	407
				5232000:General Liability Insurance	4,524	-	4,524
				5236000:Disability Insurance	1,642	-	1,642
				5310000:Supplies	21,815	-	21,815
				5400000:Services	236,580	-	236,580
				5402000:Server Repair Replacement	5,042	-	5,042
				5402100:Technology Equipment Repair an	38,691	1,717	40,408
				5430000:Travel	415	-	415
				5490000:Indirect Charges Expense - Intern	348,582	35,541	384,123
			Transfers to Conservation Futures Fund	5975000:Transfers Out - Managed	-	300,000	300,000
				3410000:Charges for Goods and Services	-	-	-
				5975000:Transfers Out - Managed	-	-	-
				5990900:Contingency	8,756	-	8,756
			500 Public Works Total		7,598,178	414,005	8,012,183
	4420-Clean Water Total				7,598,178	414,005	8,012,183
	6310-Solid Waste Closure Fund	700 Public Health	FARF City	5400000:Services	304,873	-	304,873
			FARF County	5400000:Services	618,984	-	618,984
			700 Public Health Total		923,857	-	923,857
	6310-Solid Waste Closure Fund Total				923,857	-	923,857
Natural and Economic Environment Total					23,808,075	3,940,870	27,748,945
Social Services	0001-General Fund	290 Medical Examiner	Death Investigations	3350000:State Shared Revenue	-	-	-
				5010000:Salaries and wages	654,313	78,272	732,585
				5020000:Overtime	5,000	-	5,000
				5040000:State Retirement (PERS/LEOFF)	75,072	10,043	85,115
				5200000:Benefits - Payroll Taxes	40,560	6,299	46,859
				5220000:EAP Premium	283	-	283
				5221000:Medical Insurance	95,065	2,759	97,824
				5222000:Industrial Insurance	7,611	311	7,922
				5223000:Dental Insurance	4,698	152	4,850
				5230000:Life Insurance	966	172	1,138
				5232000:General Liability Insurance	21,896	-	21,896
				5236000:Disability Insurance	4,745	568	5,313
				5310000:Supplies	29,728	-	29,728
				5400000:Services	15,356	-	15,356
				5430000:Travel	1,050	-	1,050
				5440000:Fleet Charges	15,189	(1,898)	13,291
				5490000:Indirect Charges Expense - Intern	-	127,455	127,455
			Medical Examiner Administration	5010000:Salaries and wages	207,116	8,344	215,460
				5040000:State Retirement (PERS/LEOFF)	26,107	1,070	27,177
				5060000:Other Payroll Related Costs	4,800	-	4,800
				5200000:Benefits - Payroll Taxes	12,837	671	13,508
				5220000:EAP Premium	77	7	84
				5221000:Medical Insurance	34,554	1,399	35,953
				5222000:Industrial Insurance	2,323	156	2,479
				5223000:Dental Insurance	1,718	89	1,807
				5230000:Life Insurance	404	12	416
				5232000:General Liability Insurance	5,925	188	6,113
				5236000:Disability Insurance	1,502	61	1,563
				5310000:Supplies	15,900	-	15,900
				5400000:Services	52,175	(51,416)	759
				5402000:Server Repair Replacement	2,941	-	2,941
				5402100:Technology Equipment Repair an	22,004	976	22,980
				5430000:Travel	2,400	-	2,400
				5440000:Fleet Charges	5,476	(684)	4,792
				5450000:Training Expense	2,500	-	2,500
				5490000:Indirect Charges Expense - Intern	-	45,214	45,214
				5990900:Contingency	31,707	-	31,707
			290 Medical Examiner Total		1,403,998	230,220	1,634,218

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
0001-General Fund Total					1,403,998	230,220	1,634,218
1011-Planning And Code		450 Department of Community Services		5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,339	60	1,399
		450 Department of Community Services Total			1,549	60	1,609
1011-Planning And Code Total					1,549	60	1,609
1018-Arthur D. Curtis Children's Justice Center (CJC)		252 Children's Justice Center	Children's Justice Center Advocacy Serv	5010000:Salaries and wages	95,297	-	95,297
				5020000:Overtime	340	-	340
				5040000:State Retirement (PERS/LEOFF)	12,223	-	12,223
				5200000:Benefits - Payroll Taxes	7,662	-	7,662
				5220000:EAP Premium	57	-	57
				5221000:Medical Insurance	14,955	-	14,955
				5222000:Industrial Insurance	1,247	-	1,247
				5223000:Dental Insurance	956	-	956
				5230000:Life Insurance	136	-	136
				5232000:General Liability Insurance	4,451	-	4,451
				5236000:Disability Insurance	691	-	691
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	400	400
				5490000:Indirect Charges Expense - Intern	-	301	301
		Children's Justice Center Community Ot		5010000:Salaries and wages	80,497	-	80,497
				5040000:State Retirement (PERS/LEOFF)	10,324	-	10,324
				5200000:Benefits - Payroll Taxes	6,471	-	6,471
				5220000:EAP Premium	42	-	42
				5221000:Medical Insurance	13,199	-	13,199
				5222000:Industrial Insurance	898	-	898
				5223000:Dental Insurance	722	-	722
				5230000:Life Insurance	151	-	151
				5232000:General Liability Insurance	3,201	-	3,201
				5236000:Disability Insurance	583	-	583
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	271	271
				5430000:Travel	-	-	-
				5490000:Indirect Charges Expense - Intern	-	197	197
		Children's Justice Center Forensic Inter		5010000:Salaries and wages	81,943	-	81,943
				5040000:State Retirement (PERS/LEOFF)	10,510	-	10,510
				5200000:Benefits - Payroll Taxes	6,586	-	6,586
				5220000:EAP Premium	43	-	43
				5221000:Medical Insurance	18,244	-	18,244
				5222000:Industrial Insurance	936	-	936
				5223000:Dental Insurance	1,076	-	1,076
				5230000:Life Insurance	167	-	167
				5232000:General Liability Insurance	3,339	-	3,339
				5236000:Disability Insurance	592	-	592
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	65	65
				5430000:Travel	-	-	-
				5490000:Indirect Charges Expense - Intern	-	81	81
		Childrens Justice Center Investigations		5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	193	193
				5430000:Travel	-	-	-
				5490000:Indirect Charges Expense - Intern	-	579	579
		Children's Justice Center Multidiscipli		3330000:Federal Pass Through Grants	-	-	-
				3670000:Contributions and Donations for	-	-	-
				5010000:Salaries and wages	132,640	-	132,640
				5040000:State Retirement (PERS/LEOFF)	17,013	-	17,013
				5200000:Benefits - Payroll Taxes	10,663	-	10,663
				5220000:EAP Premium	74	-	74
				5221000:Medical Insurance	28,315	-	28,315
				5222000:Industrial Insurance	1,599	-	1,599
				5223000:Dental Insurance	1,635	-	1,635
				5230000:Life Insurance	242	-	242

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5232000:General Liability Insurance	5,704	-	5,704
				5236000:Disability Insurance	960	-	960
				5310000:Supplies	50,000	52,677	102,677
				5400000:Services	250,383	21,847	272,230
				5402000:Server Repair Replacement	3,361	-	3,361
				5402100:Technology Equipment Repair an	24,737	66	24,803
				5430000:Travel	14,000	40,347	54,347
				5490000:Indirect Charges Expense - Intern	139,964	-	139,964
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	101	101
				5990900:Contingency	4,444	-	4,444
		252 Children's Justice Center Total			1,063,273	117,125	1,180,398
1018-Arthur D. Curtis Children's Justice Center (CJC) Total					1,063,273	117,125	1,180,398
1019-Veterans Assistance		450 Department of Community Services	Veterans Direct Services	5400000:Services	1,023,100	-	1,023,100
			Veterans Other Assistance	5490000:Indirect Charges Expense - Intern	-	(1,759)	(1,759)
			Veterans Program Administration	5010000:Salaries and wages	23,583	-	23,583
				5040000:State Retirement (PERS/LEOFF)	3,025	-	3,025
				5200000:Benefits - Payroll Taxes	1,896	-	1,896
				5220000:EAP Premium	11	-	11
				5221000:Medical Insurance	6,431	-	6,431
				5222000:Industrial Insurance	243	-	243
				5223000:Dental Insurance	436	-	436
				5230000:Life Insurance	47	-	47
				5232000:General Liability Insurance	322	-	322
				5236000:Disability Insurance	171	-	171
				5400000:Services	100	-	100
				5490000:Indirect Charges Expense - Intern	17,289	-	17,289
			Veterans Program Costs	5310000:Supplies	1,000	-	1,000
				5400000:Services	300	-	300
		450 Department of Community Services Total			1,077,954	(1,759)	1,076,195
1019-Veterans Assistance Total					1,077,954	(1,759)	1,076,195
1025-Health Department		700 Public Health	Children with Special Health Care Need	5010000:Salaries and wages	107,673	-	107,673
				5020000:Overtime	50	-	50
				5040000:State Retirement (PERS/LEOFF)	13,812	-	13,812
				5200000:Benefits - Payroll Taxes	8,657	-	8,657
				5220000:EAP Premium	51	-	51
				5221000:Medical Insurance	22,801	-	22,801
				5222000:Industrial Insurance	1,092	-	1,092
				5223000:Dental Insurance	1,122	-	1,122
				5230000:Life Insurance	100	-	100
				5232000:General Liability Insurance	1,315	-	1,315
				5236000:Disability Insurance	785	-	785
				5310000:Supplies	2,975	-	2,975
				5400000:Services	17,963	-	17,963
				5402000:Server Repair Replacement	229	-	229
				5402100:Technology Equipment Repair an	1,834	144	1,978
				5430000:Travel	3,975	-	3,975
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	700	-	700
				5490000:Indirect Charges Expense - Intern	53,583	4,362	57,945
			Chronic Disease Prevention: Communit	5010000:Salaries and wages	136,411	-	136,411
				5040000:State Retirement (PERS/LEOFF)	17,507	-	17,507
				5200000:Benefits - Payroll Taxes	10,966	-	10,966
				5220000:EAP Premium	67	-	67
				5221000:Medical Insurance	31,665	-	31,665
				5222000:Industrial Insurance	1,443	-	1,443
				5223000:Dental Insurance	1,881	-	1,881
				5230000:Life Insurance	260	-	260
				5232000:General Liability Insurance	1,737	-	1,737
				5236000:Disability Insurance	986	-	986
				5310000:Supplies	9,770	-	9,770
				5400000:Services	24,014	-	24,014
				5402000:Server Repair Replacement	221	-	221
				5402100:Technology Equipment Repair an	1,772	91	1,863
				5430000:Travel	6,650	-	6,650
				5450000:Training Expense	925	-	925
				5490000:Indirect Charges Expense - Intern	72,505	-	72,505

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			Chronic Disease Prevention: Healthy Liv	5010000:Salaries and wages	136,959	-	136,959
				5040000:State Retirement (PERS/LEOFF)	17,574	-	17,574
				5200000:Benefits - Payroll Taxes	11,010	-	11,010
				5220000:EAP Premium	80	-	80
				5221000:Medical Insurance	22,736	-	22,736
				5222000:Industrial Insurance	1,741	-	1,741
				5223000:Dental Insurance	2,773	-	2,773
				5230000:Life Insurance	263	-	263
				5232000:General Liability Insurance	2,817	-	2,817
				5236000:Disability Insurance	999	-	999
				5310000:Supplies	8,400	-	8,400
				5400000:Services	14,998	-	14,998
				5402000:Server Repair Replacement	615	-	615
				5402100:Technology Equipment Repair an	4,922	219	5,141
				5430000:Travel	5,800	-	5,800
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,225	-	1,225
				5490000:Indirect Charges Expense - Intern	80,245	8,944	89,189
			Chronic Disease Prevention: Substance	5010000:Salaries and wages	13,359	-	13,359
				5040000:State Retirement (PERS/LEOFF)	1,714	-	1,714
				5200000:Benefits - Payroll Taxes	1,074	-	1,074
				5220000:EAP Premium	7	-	7
				5221000:Medical Insurance	1,311	-	1,311
				5222000:Industrial Insurance	156	-	156
				5223000:Dental Insurance	143	-	143
				5230000:Life Insurance	24	-	24
				5232000:General Liability Insurance	188	-	188
				5236000:Disability Insurance	98	-	98
				5400000:Services	571	-	571
				5402000:Server Repair Replacement	12	-	12
				5402100:Technology Equipment Repair an	99	-	99
				5450000:Training Expense	100	-	100
				5490000:Indirect Charges Expense - Intern	3,749	-	3,749
			Communicable Disease Tuberculosis	5010000:Salaries and wages	129,257	-	129,257
				5020000:Overtime	2,000	-	2,000
				5040000:State Retirement (PERS/LEOFF)	16,584	-	16,584
				5200000:Benefits - Payroll Taxes	10,393	-	10,393
				5220000:EAP Premium	73	-	73
				5221000:Medical Insurance	27,485	-	27,485
				5222000:Industrial Insurance	1,500	-	1,500
				5223000:Dental Insurance	1,614	-	1,614
				5230000:Life Insurance	164	-	164
				5232000:General Liability Insurance	1,898	-	1,898
				5236000:Disability Insurance	932	-	932
				5310000:Supplies	3,550	-	3,550
				5400000:Services	36,963	-	36,963
				5402000:Server Repair Replacement	470	-	470
				5402100:Technology Equipment Repair an	3,768	224	3,992
				5430000:Travel	5,600	-	5,600
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	925	-	925
				5490000:Indirect Charges Expense - Intern	80,354	9,112	89,466
			Community Engagement	5010000:Salaries and wages	107,864	-	107,864
				5020000:Overtime	50	-	50
				5040000:State Retirement (PERS/LEOFF)	13,838	-	13,838
				5200000:Benefits - Payroll Taxes	8,675	-	8,675
				5220000:EAP Premium	50	-	50
				5221000:Medical Insurance	8,511	-	8,511
				5222000:Industrial Insurance	1,092	-	1,092
				5223000:Dental Insurance	693	-	693
				5230000:Life Insurance	232	-	232
				5232000:General Liability Insurance	1,315	-	1,315
				5236000:Disability Insurance	789	-	789
				5310000:Supplies	1,750	-	1,750
				5400000:Services	6,639	-	6,639
				5402000:Server Repair Replacement	406	-	406
				5402100:Technology Equipment Repair an	3,248	148	3,396

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				5430000:Travel	3,200	-	3,200
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	700	-	700
				5490000:Indirect Charges Expense - Intern	32,186	4,801	36,987
			Drinking Water Protection	3410000:Charges for Goods and Services	-	-	-
				3970000:Transfers In - Subsidy	-	-	-
				5010000:Salaries and wages	162,078	-	162,078
				5020000:Overtime	800	-	800
				5040000:State Retirement (PERS/LEOFF)	20,795	-	20,795
				5200000:Benefits - Payroll Taxes	13,030	-	13,030
				5220000:EAP Premium	79	-	79
				5221000:Medical Insurance	35,401	-	35,401
				5222000:Industrial Insurance	1,716	-	1,716
				5223000:Dental Insurance	1,563	-	1,563
				5230000:Life Insurance	171	-	171
				5232000:General Liability Insurance	2,067	-	2,067
				5236000:Disability Insurance	1,169	-	1,169
				5310000:Supplies	1,580	-	1,580
				5400000:Services	11,800	-	11,800
				5402000:Server Repair Replacement	679	-	679
				5402100:Technology Equipment Repair an	5,441	244	5,685
				5430000:Travel	4,000	-	4,000
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,100	-	1,100
				5490000:Indirect Charges Expense - Intern	148,737	14,353	163,090
			Environmental Public Health Support (E	5010000:Salaries and wages	442,096	69,400	511,496
				5040000:State Retirement (PERS/LEOFF)	56,715	8,904	65,619
				5200000:Benefits - Payroll Taxes	35,563	5,584	41,147
				5220000:EAP Premium	317	33	350
				5221000:Medical Insurance	114,213	9,199	123,412
				5222000:Industrial Insurance	6,864	776	7,640
				5223000:Dental Insurance	6,568	506	7,074
				5230000:Life Insurance	624	153	777
				5232000:General Liability Insurance	8,266	1,035	9,301
				5236000:Disability Insurance	3,209	503	3,712
				5310000:Supplies	15,875	-	15,875
				5400000:Services	135,857	-	135,857
				5402000:Server Repair Replacement	3,762	-	3,762
				5402100:Technology Equipment Repair an	30,132	1,353	31,485
				5430000:Travel	7,275	-	7,275
				5440000:Fleet Charges	6,738	-	6,738
				5450000:Training Expense	4,900	-	4,900
				5490000:Indirect Charges Expense - Intern	(872,585)	(77,617)	(950,202)
			Food Safety	3210000:Business Licenses and Permits	-	-	-
				3970000:Transfers In - Subsidy	-	-	-
				5010000:Salaries and wages	694,012	172,290	866,302
				5020000:Overtime	600	-	600
				5040000:State Retirement (PERS/LEOFF)	89,063	22,104	111,167
				5200000:Benefits - Payroll Taxes	55,806	13,863	69,669
				5220000:EAP Premium	357	99	456
				5221000:Medical Insurance	147,279	27,597	174,876
				5222000:Industrial Insurance	7,722	2,328	10,050
				5223000:Dental Insurance	7,559	1,518	9,077
				5230000:Life Insurance	726	183	909
				5232000:General Liability Insurance	9,298	3,105	12,403
				5236000:Disability Insurance	5,014	1,248	6,262
				5310000:Supplies	23,750	12,150	35,900
				5400000:Services	70,887	-	70,887
				5402000:Server Repair Replacement	2,184	-	2,184
				5402100:Technology Equipment Repair an	17,491	651	18,142
				5430000:Travel	29,150	7,200	36,350
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	6,450	-	6,450
				5490000:Indirect Charges Expense - Intern	826,521	68,412	894,933
			Health Assessment and Evaluation: Pro	5010000:Salaries and wages	204,755	-	204,755
				5020000:Overtime	50	-	50
				5040000:State Retirement (PERS/LEOFF)	26,271	-	26,271

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5200000:Benefits - Payroll Taxes	16,460	-	16,460
				5220000:EAP Premium	108	-	108
				5221000:Medical Insurance	33,052	-	33,052
				5222000:Industrial Insurance	2,320	-	2,320
				5223000:Dental Insurance	1,585	-	1,585
				5230000:Life Insurance	302	-	302
				5232000:General Liability Insurance	2,817	-	2,817
				5236000:Disability Insurance	1,485	-	1,485
				5310000:Supplies	4,450	-	4,450
				5400000:Services	14,187	-	14,187
				5402000:Server Repair Replacement	184	-	184
				5402100:Technology Equipment Repair an	1,476	-	1,476
				5430000:Travel	3,720	-	3,720
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,925	-	1,925
				5490000:Indirect Charges Expense - Intern	81,177	7,039	88,216
			Health Assessment and Evaluation: Hea	5010000:Salaries and wages	113,047	-	113,047
				5040000:State Retirement (PERS/LEOFF)	14,504	-	14,504
				5200000:Benefits - Payroll Taxes	9,091	-	9,091
				5220000:EAP Premium	53	-	53
				5221000:Medical Insurance	13,797	-	13,797
				5222000:Industrial Insurance	1,240	-	1,240
				5223000:Dental Insurance	896	-	896
				5230000:Life Insurance	84	-	84
				5232000:General Liability Insurance	1,010	-	1,010
				5236000:Disability Insurance	822	-	822
				5310000:Supplies	2,775	-	2,775
				5400000:Services	8,211	-	8,211
				5402000:Server Repair Replacement	716	-	716
				5402100:Technology Equipment Repair an	5,737	250	5,987
				5430000:Travel	5,052	-	5,052
				5450000:Training Expense	275	-	275
				5490000:Indirect Charges Expense - Intern	60,766	-	60,766
			HIV Prevention: STD Clinic	3340000:State Grants	-	-	-
				5010000:Salaries and wages	118,117	26,640	144,757
				5020000:Overtime	-	-	-
				5040000:State Retirement (PERS/LEOFF)	15,275	3,418	18,693
				5200000:Benefits - Payroll Taxes	9,570	2,144	11,714
				5220000:EAP Premium	79	-	79
				5221000:Medical Insurance	13,526	2,759	16,285
				5222000:Industrial Insurance	1,585	311	1,896
				5223000:Dental Insurance	1,263	152	1,415
				5230000:Life Insurance	162	-	162
				5232000:General Liability Insurance	2,082	-	2,082
				5236000:Disability Insurance	855	193	1,048
				5310000:Supplies	3,200	-	3,200
				5400000:Services	14,147	-	14,147
				5402000:Server Repair Replacement	234	-	234
				5402100:Technology Equipment Repair an	1,871	81	1,952
				5440000:Fleet Charges	1,684	-	1,684
				5450000:Training Expense	1,025	-	1,025
				5490000:Indirect Charges Expense - Intern	55,999	9,651	65,650
			HIV Prevention: Syringe Services	5010000:Salaries and wages	107,176	-	107,176
				5020000:Overtime	200	-	200
				5040000:State Retirement (PERS/LEOFF)	13,925	-	13,925
				5200000:Benefits - Payroll Taxes	8,723	-	8,723
				5220000:EAP Premium	57	-	57
				5221000:Medical Insurance	13,176	-	13,176
				5222000:Industrial Insurance	1,186	-	1,186
				5223000:Dental Insurance	1,475	-	1,475
				5230000:Life Insurance	137	-	137
				5232000:General Liability Insurance	1,471	-	1,471
				5236000:Disability Insurance	782	-	782
				5310000:Supplies	17,300	-	17,300
				5400000:Services	36,367	-	36,367
				5402000:Server Repair Replacement	622	-	622
				5402100:Technology Equipment Repair an	4,984	151	5,135

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5430000:Travel	4,900	-	4,900
				5450000:Training Expense	750	-	750
				5490000:Indirect Charges Expense - Intern	85,687	-	85,687
			Nurse Family Partnership - Clark	3970000:Transfers In - Subsidy	-	-	-
				5010000:Salaries and wages	636,190	79,947	716,137
				5020000:Overtime	300	-	300
				5040000:State Retirement (PERS/LEOFF)	81,622	10,257	91,879
				5200000:Benefits - Payroll Taxes	51,162	6,433	57,595
				5220000:EAP Premium	329	50	379
				5221000:Medical Insurance	143,050	11,040	154,090
				5222000:Industrial Insurance	7,237	892	8,129
				5223000:Dental Insurance	8,689	607	9,296
				5230000:Life Insurance	745	141	886
				5232000:General Liability Insurance	8,568	1,553	10,121
				5236000:Disability Insurance	4,623	580	5,203
				5310000:Supplies	17,573	6,750	24,323
				5400000:Services	77,811	25,000	102,811
				5402000:Server Repair Replacement	1,878	-	1,878
				5402100:Technology Equipment Repair an	15,039	600	15,639
				5430000:Travel	34,771	11,500	46,271
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	4,963	-	4,963
				5490000:Indirect Charges Expense - Intern	276,293	19,799	296,092
			Nurse Family Partnership - Cowlitz	5010000:Salaries and wages	246,968	-	246,968
				5020000:Overtime	100	-	100
				5040000:State Retirement (PERS/LEOFF)	31,690	-	31,690
				5200000:Benefits - Payroll Taxes	19,861	-	19,861
				5220000:EAP Premium	135	-	135
				5221000:Medical Insurance	43,583	-	43,583
				5222000:Industrial Insurance	2,882	-	2,882
				5223000:Dental Insurance	2,069	-	2,069
				5230000:Life Insurance	274	-	274
				5232000:General Liability Insurance	3,499	-	3,499
				5236000:Disability Insurance	1,782	-	1,782
				5310000:Supplies	9,850	-	9,850
				5400000:Services	17,946	-	17,946
				5402000:Server Repair Replacement	421	-	421
				5402100:Technology Equipment Repair an	3,372	227	3,599
				5430000:Travel	14,967	-	14,967
				5450000:Training Expense	1,763	-	1,763
				5490000:Indirect Charges Expense - Intern	100,510	-	100,510
			Onsite Septic Operations and Maintena	3210000:Business Licenses and Permits	-	-	-
				3220000:Non Business Licenses and Permi	-	-	-
				5010000:Salaries and wages	203,454	-	203,454
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	26,107	-	26,107
				5200000:Benefits - Payroll Taxes	16,357	-	16,357
				5220000:EAP Premium	113	-	113
				5221000:Medical Insurance	50,942	-	50,942
				5222000:Industrial Insurance	2,457	-	2,457
				5223000:Dental Insurance	2,654	-	2,654
				5230000:Life Insurance	228	-	228
				5232000:General Liability Insurance	2,959	-	2,959
				5236000:Disability Insurance	1,469	-	1,469
				5310000:Supplies	8,600	-	8,600
				5400000:Services	16,544	-	16,544
				5402000:Server Repair Replacement	827	-	827
				5402100:Technology Equipment Repair an	6,621	293	6,914
				5430000:Travel	1,600	-	1,600
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,575	-	1,575
				5490000:Indirect Charges Expense - Intern	144,960	12,355	157,315
			Onsite Septic Permitting	3220000:Non Business Licenses and Permi	-	-	-
				3410000:Charges for Goods and Services	-	-	-
				3970000:Transfers In - Subsidy	-	-	-
				5010000:Salaries and wages	334,431	-	334,431
				5020000:Overtime	900	-	900

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	42,905	-	42,905
				5200000:Benefits - Payroll Taxes	26,888	-	26,888
				5220000:EAP Premium	167	-	167
				5221000:Medical Insurance	77,937	-	77,937
				5222000:Industrial Insurance	3,627	-	3,627
				5223000:Dental Insurance	3,583	-	3,583
				5230000:Life Insurance	357	-	357
				5232000:General Liability Insurance	4,366	-	4,366
				5236000:Disability Insurance	2,414	-	2,414
				5310000:Supplies	10,500	-	10,500
				5400000:Services	29,195	-	29,195
				5402000:Server Repair Replacement	834	-	834
				5402100:Technology Equipment Repair an	6,683	299	6,982
				5430000:Travel	11,150	-	11,150
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	2,325	-	2,325
				5490000:Indirect Charges Expense - Intern	384,128	32,626	416,754
			Oral Health	5010000:Salaries and wages	43,223	-	43,223
				5040000:State Retirement (PERS/LEOFF)	5,550	-	5,550
				5200000:Benefits - Payroll Taxes	3,477	-	3,477
				5220000:EAP Premium	38	-	38
				5221000:Medical Insurance	437	-	437
				5222000:Industrial Insurance	707	-	707
				5223000:Dental Insurance	258	-	258
				5230000:Life Insurance	86	-	86
				5232000:General Liability Insurance	986	-	986
				5236000:Disability Insurance	314	-	314
				5310000:Supplies	2,050	-	2,050
				5400000:Services	3,536	-	3,536
				5402000:Server Repair Replacement	229	-	229
				5402100:Technology Equipment Repair an	1,834	73	1,907
				5430000:Travel	2,400	-	2,400
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	400	-	400
				5490000:Indirect Charges Expense - Intern	24,594	1,780	26,374
			Other Communicable Disease	5010000:Salaries and wages	387,503	-	387,503
				5020000:Overtime	8,900	-	8,900
				5040000:State Retirement (PERS/LEOFF)	49,723	-	49,723
				5200000:Benefits - Payroll Taxes	31,159	-	31,159
				5220000:EAP Premium	211	-	211
				5221000:Medical Insurance	79,009	-	79,009
				5222000:Industrial Insurance	4,530	-	4,530
				5223000:Dental Insurance	4,590	-	4,590
				5230000:Life Insurance	425	-	425
				5232000:General Liability Insurance	5,523	-	5,523
				5236000:Disability Insurance	2,807	-	2,807
				5310000:Supplies	1,845	-	1,845
				5400000:Services	28,864	-	28,864
				5402000:Server Repair Replacement	1,277	-	1,277
				5402100:Technology Equipment Repair an	10,227	601	10,828
				5430000:Travel	2,500	-	2,500
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	2,875	-	2,875
				5490000:Indirect Charges Expense - Intern	148,026	11,556	159,582
			Public Health Business Services Finance	5010000:Salaries and wages	327,846	14,195	342,041
				5020000:Overtime	1,800	-	1,800
				5040000:State Retirement (PERS/LEOFF)	42,051	1,821	43,872
				5200000:Benefits - Payroll Taxes	26,354	1,069	27,423
				5220000:EAP Premium	213	10	223
				5221000:Medical Insurance	51,721	2,683	54,404
				5222000:Industrial Insurance	4,584	381	4,965
				5223000:Dental Insurance	3,144	147	3,291
				5230000:Life Insurance	464	18	482
				5232000:General Liability Insurance	6,174	302	6,476
				5236000:Disability Insurance	2,370	169	2,539
				5310000:Supplies	5,050	-	5,050
				5400000:Services	34,081	-	34,081

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5402000:Server Repair Replacement	1,450	-	1,450
				5402100:Technology Equipment Repair an	11,616	500	12,116
				5430000:Travel	3,235	-	3,235
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	3,288	-	3,288
				5490000:Indirect Charges Expense - Intern	(458,383)	(30,100)	(488,483)
			Public Health Business Services General	5010000:Salaries and wages	30,026	-	30,026
				5020000:Overtime	-	-	-
				5040000:State Retirement (PERS/LEOFF)	3,944	-	3,944
				5200000:Benefits - Payroll Taxes	2,468	-	2,468
				5220000:EAP Premium	20	-	20
				5221000:Medical Insurance	4,022	-	4,022
				5222000:Industrial Insurance	410	-	410
				5223000:Dental Insurance	254	-	254
				5230000:Life Insurance	67	-	67
				5232000:General Liability Insurance	493	-	493
				5236000:Disability Insurance	221	-	221
				5310000:Supplies	16,500	-	16,500
				5400000:Services	6,397	-	6,397
				5402000:Server Repair Replacement	565	-	565
				5402100:Technology Equipment Repair an	4,527	80	4,607
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	213	-	213
				5490000:Indirect Charges Expense - Intern	(60,002)	-	(60,002)
			Public Health Business Services Grants	5010000:Salaries and wages	198,489	-	198,489
				5040000:State Retirement (PERS/LEOFF)	25,456	-	25,456
				5200000:Benefits - Payroll Taxes	15,968	-	15,968
				5220000:EAP Premium	95	-	95
				5221000:Medical Insurance	40,135	-	40,135
				5222000:Industrial Insurance	2,067	-	2,067
				5223000:Dental Insurance	2,453	-	2,453
				5230000:Life Insurance	437	-	437
				5232000:General Liability Insurance	2,488	-	2,488
				5236000:Disability Insurance	1,429	-	1,429
				5310000:Supplies	6,265	-	6,265
				5400000:Services	14,244	-	14,244
				5402000:Server Repair Replacement	602	-	602
				5402100:Technology Equipment Repair an	4,823	211	5,034
				5430000:Travel	8,150	-	8,150
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,325	-	1,325
				5490000:Indirect Charges Expense - Intern	(324,557)	-	(324,557)
			Public Health Business Services Records	5010000:Salaries and wages	87,152	-	87,152
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	11,552	-	11,552
				5200000:Benefits - Payroll Taxes	7,231	-	7,231
				5220000:EAP Premium	51	-	51
				5221000:Medical Insurance	11,187	-	11,187
				5222000:Industrial Insurance	1,092	-	1,092
				5223000:Dental Insurance	651	-	651
				5230000:Life Insurance	190	-	190
				5232000:General Liability Insurance	1,314	-	1,314
				5236000:Disability Insurance	653	-	653
				5310000:Supplies	3,900	-	3,900
				5400000:Services	6,899	-	6,899
				5402000:Server Repair Replacement	393	-	393
				5402100:Technology Equipment Repair an	3,150	204	3,354
				5430000:Travel	4,400	-	4,400
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	700	-	700
				5490000:Indirect Charges Expense - Intern	(141,548)	-	(141,548)
			Public Health Department Management	5010000:Salaries and wages	751,248	97,462	848,710
				5020000:Overtime	-	-	-
				5040000:State Retirement (PERS/LEOFF)	96,421	10,111	106,532
				5200000:Benefits - Payroll Taxes	60,382	9,195	69,577
				5220000:EAP Premium	256	80	336
				5221000:Medical Insurance	93,151	16,546	109,697

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				5222000:Industrial Insurance	5,321	1,863	7,184
				5223000:Dental Insurance	5,312	1,090	6,402
				5230000:Life Insurance	1,625	69	1,694
				5232000:General Liability Insurance	6,668	1,833	8,501
				5236000:Disability Insurance	5,444	187	5,631
				5310000:Supplies	9,990	-	9,990
				5400000:Services	80,376	-	80,376
				5402000:Server Repair Replacement	1,618	-	1,618
				5402100:Technology Equipment Repair an	12,957	511	13,468
				5430000:Travel	15,700	-	15,700
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	4,050	-	4,050
				5490000:Indirect Charges Expense - Intern	(1,027,785)	(32,347)	(1,060,132)
			Public Health: Emergency Preparedness	5010000:Salaries and wages	305,784	-	305,784
				5020000:Overtime	1,500	-	1,500
				5040000:State Retirement (PERS/LEOFF)	39,228	-	39,228
				5200000:Benefits - Payroll Taxes	24,576	-	24,576
				5220000:EAP Premium	144	-	144
				5221000:Medical Insurance	76,632	-	76,632
				5222000:Industrial Insurance	3,120	-	3,120
				5223000:Dental Insurance	3,887	-	3,887
				5230000:Life Insurance	612	-	612
				5232000:General Liability Insurance	3,756	-	3,756
				5236000:Disability Insurance	2,208	-	2,208
				5310000:Supplies	6,320	-	6,320
				5400000:Services	179,992	(80,026)	99,966
				5402000:Server Repair Replacement	1,364	-	1,364
				5402100:Technology Equipment Repair an	10,925	538	11,463
				5430000:Travel	10,550	-	10,550
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	2,000	-	2,000
				5490000:Indirect Charges Expense - Intern	194,228	11,070	205,298
			Recreational Water Quality	3210000:Business Licenses and Permits	-	-	-
				5010000:Salaries and wages	92,133	28,715	120,848
				5020000:Overtime	250	-	250
				5040000:State Retirement (PERS/LEOFF)	11,827	3,684	15,511
				5200000:Benefits - Payroll Taxes	7,411	2,311	9,722
				5220000:EAP Premium	47	16	63
				5221000:Medical Insurance	11,503	4,600	16,103
				5222000:Industrial Insurance	1,034	388	1,422
				5223000:Dental Insurance	1,329	253	1,582
				5230000:Life Insurance	106	30	136
				5232000:General Liability Insurance	1,244	518	1,762
				5236000:Disability Insurance	665	208	873
				5310000:Supplies	2,525	-	2,525
				5400000:Services	7,818	-	7,818
				5402000:Server Repair Replacement	421	-	421
				5402100:Technology Equipment Repair an	3,372	77	3,449
				5430000:Travel	5,650	450	6,100
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	913	-	913
				5490000:Indirect Charges Expense - Intern	119,295	9,270	128,565
			School Health and Safety	3210000:Business Licenses and Permits	-	-	-
				3330000:Federal Pass Through Grants	-	-	-
				3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	85,603	28,715	114,318
				5020000:Overtime	350	-	350
				5040000:State Retirement (PERS/LEOFF)	10,989	3,684	14,673
				5200000:Benefits - Payroll Taxes	6,886	2,310	9,196
				5220000:EAP Premium	44	17	61
				5221000:Medical Insurance	10,630	4,599	15,229
				5222000:Industrial Insurance	956	388	1,344
				5223000:Dental Insurance	1,286	253	1,539
				5230000:Life Insurance	100	31	131
				5232000:General Liability Insurance	1,150	517	1,667
				5236000:Disability Insurance	618	208	826
				5310000:Supplies	2,975	-	2,975

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				5400000:Services	6,067	-	6,067
				5402000:Server Repair Replacement	217	-	217
				5402100:Technology Equipment Repair an	1,736	77	1,813
				5430000:Travel	3,450	450	3,900
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	863	-	863
				5490000:Indirect Charges Expense - Intern	97,288	7,961	105,249
			Sexually Transmitted Disease Preventio	5010000:Salaries and wages	219,973	-	219,973
				5020000:Overtime	200	-	200
				5040000:State Retirement (PERS/LEOFF)	28,516	-	28,516
				5200000:Benefits - Payroll Taxes	17,872	-	17,872
				5220000:EAP Premium	137	-	137
				5221000:Medical Insurance	26,900	-	26,900
				5222000:Industrial Insurance	2,902	-	2,902
				5223000:Dental Insurance	2,621	-	2,621
				5230000:Life Insurance	298	-	298
				5232000:General Liability Insurance	3,537	-	3,537
				5236000:Disability Insurance	1,597	-	1,597
				5310000:Supplies	2,950	-	2,950
				5400000:Services	22,238	-	22,238
				5402000:Server Repair Replacement	1,003	-	1,003
				5402100:Technology Equipment Repair an	8,035	-	8,035
				5430000:Travel	4,250	-	4,250
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	1,900	-	1,900
				5490000:Indirect Charges Expense - Intern	87,204	7,005	94,209
			Solid and Hazardous Waste: Local Sourc	3340000:State Grants	-	-	-
				5010000:Salaries and wages	51,762	-	51,762
				5020000:Overtime	50	-	50
				5040000:State Retirement (PERS/LEOFF)	6,646	-	6,646
				5200000:Benefits - Payroll Taxes	4,159	-	4,159
				5220000:EAP Premium	41	-	41
				5221000:Medical Insurance	8,330	-	8,330
				5222000:Industrial Insurance	681	-	681
				5223000:Dental Insurance	623	-	623
				5230000:Life Insurance	87	-	87
				5232000:General Liability Insurance	1,080	-	1,080
				5236000:Disability Insurance	371	-	371
				5310000:Supplies	1,410	-	1,410
				5400000:Services	3,317	-	3,317
				5402000:Server Repair Replacement	209	-	209
				5402100:Technology Equipment Repair an	1,674	78	1,752
				5430000:Travel	1,150	-	1,150
				5450000:Training Expense	375	-	375
				5490000:Indirect Charges Expense - Intern	32,649	1,217	33,866
			Solid and Hazardous Waste: Site Hazar	3340000:State Grants	-	-	-
				3410000:Charges for Goods and Services	-	-	-
				5010000:Salaries and wages	94,802	-	94,802
				5020000:Overtime	100	-	100
				5040000:State Retirement (PERS/LEOFF)	12,170	-	12,170
				5200000:Benefits - Payroll Taxes	7,627	-	7,627
				5220000:EAP Premium	43	-	43
				5221000:Medical Insurance	19,075	-	19,075
				5222000:Industrial Insurance	936	-	936
				5223000:Dental Insurance	883	-	883
				5230000:Life Insurance	96	-	96
				5232000:General Liability Insurance	1,127	-	1,127
				5236000:Disability Insurance	684	-	684
				5310000:Supplies	620	-	620
				5400000:Services	4,633	-	4,633
				5402000:Server Repair Replacement	229	-	229
				5402100:Technology Equipment Repair an	1,834	77	1,911
				5430000:Travel	1,700	-	1,700
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	600	-	600
				5490000:Indirect Charges Expense - Intern	52,626	1,948	54,574
			Solid and Hazardous Waste: Solid Wast	3210000:Business Licenses and Permits	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5010000:Salaries and wages	94,802	-	94,802
				5020000:Overtime	100	-	100
				5040000:State Retirement (PERS/LEOFF)	12,170	-	12,170
				5200000:Benefits - Payroll Taxes	7,627	-	7,627
				5220000:EAP Premium	43	-	43
				5221000:Medical Insurance	22,735	-	22,735
				5222000:Industrial Insurance	936	-	936
				5223000:Dental Insurance	1,670	-	1,670
				5230000:Life Insurance	96	-	96
				5232000:General Liability Insurance	1,127	-	1,127
				5236000:Disability Insurance	684	-	684
				5310000:Supplies	480	-	480
				5400000:Services	4,658	-	4,658
				5402000:Server Repair Replacement	401	-	401
				5402100:Technology Equipment Repair an	3,212	143	3,355
				5430000:Travel	1,030	-	1,030
				5450000:Training Expense	600	-	600
				5490000:Indirect Charges Expense - Intern	52,605	2,097	54,702
			Solid Waste Operations	5020000:Overtime	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5440000:Fleet Charges	-	-	-
				5490000:Indirect Charges Expense - Intern	-	7,296	7,296
			Staff and Systems Development	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5310000:Supplies	2,000	-	2,000
				5400000:Services	8,285	-	8,285
				5430000:Travel	6,000	-	6,000
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	50	-	50
				5490000:Indirect Charges Expense - Intern	12,676	1,336	14,012
			STD/DIS	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5402000:Server Repair Replacement	-	-	-
				5402100:Technology Equipment Repair an	-	367	367
			Transfers to Solid Waste Fund 4014	5970000:Transfers Out - Subsidy	-	-	-
			Vaccine Quality Assurance	5010000:Salaries and wages	81,804	-	81,804
				5040000:State Retirement (PERS/LEOFF)	10,495	-	10,495
				5200000:Benefits - Payroll Taxes	6,581	-	6,581
				5220000:EAP Premium	43	-	43
				5221000:Medical Insurance	25,186	-	25,186
				5222000:Industrial Insurance	912	-	912
				5223000:Dental Insurance	1,548	-	1,548
				5230000:Life Insurance	101	-	101
				5232000:General Liability Insurance	1,127	-	1,127
				5236000:Disability Insurance	595	-	595
				5310000:Supplies	2,065	-	2,065
				5400000:Services	4,069	-	4,069
				5402000:Server Repair Replacement	229	-	229
				5402100:Technology Equipment Repair an	1,834	81	1,915
				5430000:Travel	650	-	650

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget		
				5440000:Fleet Charges	-	-	-		
				5450000:Training Expense	500	-	500		
				5490000:Indirect Charges Expense - Intern	35,853	2,901	38,754		
			Vital Records	5010000:Salaries and wages	168,203	(8,344)	159,859		
				5020000:Overtime	1,380	-	1,380		
				5040000:State Retirement (PERS/LEOFF)	21,569	(1,070)	20,499		
				5200000:Benefits - Payroll Taxes	13,523	(671)	12,852		
				5220000:EAP Premium	128	(7)	121		
				5221000:Medical Insurance	35,780	(1,399)	34,381		
				5222000:Industrial Insurance	2,769	(156)	2,613		
				5223000:Dental Insurance	1,908	(89)	1,819		
				5230000:Life Insurance	259	(12)	247		
				5232000:General Liability Insurance	3,334	(188)	3,146		
				5236000:Disability Insurance	1,218	(61)	1,157		
				5310000:Supplies	12,050	-	12,050		
				5400000:Services	43,319	-	43,319		
				5402000:Server Repair Replacement	918	-	918		
				5402100:Technology Equipment Repair an	7,349	440	7,789		
				5410000:Intergovernmental Clearing	-	-	-		
				5430000:Travel	2,700	-	2,700		
				5440000:Fleet Charges	-	-	-		
				5450000:Training Expense	1,675	-	1,675		
				5490000:Indirect Charges Expense - Intern	97,564	6,368	103,932		
				5975000:Transfers Out - Managed	389,500	-	389,500		
				5990900:Contingency	49,709	-	49,709		
			700 Public Health Total		12,732,264	831,926	13,564,190		
			1025-Health Department Total		12,732,264	831,926	13,564,190		
			1033-Mental Health Sales Tax		575,000	154,750	729,750		
			700 Public Health	Transfers to Health Department Fund 1	575,000	154,750	729,750		
			700 Public Health Total		575,000	154,750	729,750		
			1033-Mental Health Sales Tax Total		575,000	154,750	729,750		
			1932-Community Action Programs	450 Department of Community Services	Anti Poverty and Community Action	5010000:Salaries and wages	3,725	-	3,725
						5040000:State Retirement (PERS/LEOFF)	478	-	478
						5200000:Benefits - Payroll Taxes	300	-	300
						5220000:EAP Premium	2	-	2
						5221000:Medical Insurance	1,156	-	1,156
						5222000:Industrial Insurance	47	-	47
						5223000:Dental Insurance	71	-	71
						5230000:Life Insurance	7	-	7
						5232000:General Liability Insurance	62	-	62
						5236000:Disability Insurance	27	-	27
						5400000:Services	909,229	-	909,229
				Anti Poverty and Community Action Ad	5010000:Salaries and wages	18,164	-	18,164	
					5040000:State Retirement (PERS/LEOFF)	2,330	-	2,330	
					5200000:Benefits - Payroll Taxes	1,459	-	1,459	
					5220000:EAP Premium	8	-	8	
					5221000:Medical Insurance	4,192	-	4,192	
					5222000:Industrial Insurance	180	-	180	
					5223000:Dental Insurance	232	-	232	
					5230000:Life Insurance	33	-	33	
					5232000:General Liability Insurance	239	-	239	
					5236000:Disability Insurance	131	-	131	
					5400000:Services	2	-	2	
				Anti Poverty and Community Action Ag	5010000:Salaries and wages	57,651	-	57,651	
					5040000:State Retirement (PERS/LEOFF)	7,397	-	7,397	
					5200000:Benefits - Payroll Taxes	4,633	-	4,633	
					5220000:EAP Premium	30	-	30	
					5221000:Medical Insurance	14,871	-	14,871	
					5222000:Industrial Insurance	625	-	625	
					5223000:Dental Insurance	1,021	-	1,021	
					5230000:Life Insurance	121	-	121	
					5232000:General Liability Insurance	831	-	831	
					5236000:Disability Insurance	416	-	416	
					5400000:Services	1	-	1	
				Anti Poverty and Community Action Civ	5010000:Salaries and wages	7,602	-	7,602	
					5040000:State Retirement (PERS/LEOFF)	976	-	976	
					5200000:Benefits - Payroll Taxes	611	-	611	
					5220000:EAP Premium	4	-	4	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	1,262	-	1,262
				5222000:Industrial Insurance	93	-	93
				5223000:Dental Insurance	85	-	85
				5230000:Life Insurance	17	-	17
				5232000:General Liability Insurance	125	-	125
				5236000:Disability Insurance	56	-	56
				5400000:Services	1	-	1
			Anti Poverty and Community Action Ed	5400000:Services	1	-	1
			Anti Poverty and Community Action Em	5400000:Services	1	-	1
			Anti Poverty and Community Action He	5400000:Services	1	-	1
			Anti Poverty and Community Action Inc	5400000:Services	1	-	1
			Anti Poverty and Community Action Lin	5400000:Services	1	-	1
			Anti Poverty and Community Action Otl	5400000:Services	1	-	1
			Anti Poverty and Community Action Ser	5010000:Salaries and wages	513	-	513
				5040000:State Retirement (PERS/LEOFF)	66	-	66
				5200000:Benefits - Payroll Taxes	41	-	41
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	172	-	172
				5222000:Industrial Insurance	8	-	8
				5223000:Dental Insurance	8	-	8
				5230000:Life Insurance	1	-	1
				5232000:General Liability Insurance	10	-	10
				5236000:Disability Insurance	4	-	4
				5400000:Services	1	-	1
			Homeless System and Outreach Homele	5400000:Services	1	-	1
			Homeless System and Outreach Outrea	5400000:Services	1	-	1
			Homelessness Prevention Case Manage	5400000:Services	1	-	1
			Homelessness Prevention Other Financ	5400000:Services	1	-	1
			Homelessness Prevention Rental Assist	5400000:Services	1	-	1
			Housing Stability Services	5400000:Services	1	-	1
			Housing Stability Services and Outreach	5400000:Services	1	-	1
			Housing Stability Services and Outreach	5400000:Services	1	-	1
			Local Housing and Homelessness Admir	5400000:Services	450,000	-	450,000
			Rapid Rehousing Case Management (RR)	5400000:Services	1	-	1
			Rapid Rehousing Other Financial Assist	5400000:Services	1	-	1
			Rapid Rehousing Rental Assistance (RR)	5400000:Services	1	-	1
			Shelter Operations	5400000:Services	1	-	1
		450 Department of Community Services Total			1,491,345	-	1,491,345
1932-Community Action Programs Total					1,491,345	-	1,491,345
1934-Youth & Family Resource		450 Department of Community Services	Youth Commission	5310000:Supplies	26,000	-	26,000
				5400000:Services	8	-	8
				5402100:Technology Equipment Repair an	115	5	120
			Youth General	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5400000:Services	76,147	-	76,147
				5402100:Technology Equipment Repair an	115	5	120
			Youth Prevention Administration	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
		450 Department of Community Services Total			102,385	10	102,395
1934-Youth & Family Resource Total					102,385	10	102,395
1935-Administration & Grants Management		450 Department of Community Services	Affordable Housing - Program Costs	5400000:Services	1	-	1

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Affordable Housing Administration	5400000:Services	1	-	1
			Affordable Housing General	5400000:Services	2	-	2
			Allocated Costs Administration	5010000:Salaries and wages	1,469,907	-	1,469,907
				5040000:State Retirement (PERS/LEOFF)	188,567	-	188,567
				5200000:Benefits - Payroll Taxes	118,181	-	118,181
				5220000:EAP Premium	692	-	692
				5221000:Medical Insurance	235,475	-	235,475
				5222000:Industrial Insurance	14,984	-	14,984
				5223000:Dental Insurance	11,594	-	11,594
				5230000:Life Insurance	3,040	-	3,040
				5232000:General Liability Insurance	19,978	-	19,978
				5236000:Disability Insurance	10,627	-	10,627
				5402100:Technology Equipment Repair an	115	5	120
			Anti Poverty and Community Action	5400000:Services	1	-	1
			Anti Poverty and Community Action Ad	5400000:Services	1	-	1
			Anti Poverty and Community Action Ag	5400000:Services	1	-	1
			Anti Poverty and Community Action Civ	5400000:Services	1	-	1
			Anti Poverty and Community Action Edi	5400000:Services	1	-	1
			Anti Poverty and Community Action Em	5400000:Services	1	-	1
			Anti Poverty and Community Action He	5400000:Services	1	-	1
			Anti Poverty and Community Action Inc	5400000:Services	1	-	1
			Anti Poverty and Community Action Lin	5400000:Services	1	-	1
			Anti Poverty and Community Action Otl	5400000:Services	1	-	1
			Anti Poverty and Community Action Ser	5400000:Services	1	-	1
			Behavioral Health All Courts	5400000:Services	1	-	1
			Behavioral Health Design and Construct	5400000:Services	6,000	-	6,000
			Behavioral Health District Court Substar	5400000:Services	1	-	1
			Behavioral Health District Court-All	5400000:Services	1	-	1
			Behavioral Health Housing Support Gen	5400000:Services	2,500	-	2,500
			Behavioral Health Inpatient, Detox and	5400000:Services	1	-	1
			Behavioral Health Peer Support Service	5490000:Indirect Charges Expense - Intern	25,146	1,282	26,428
			Behavioral Health Projects for Assistanc	5400000:Services	1,000	-	1,000
			Behavioral Health Provider Services	5400000:Services	500	-	500
			Behavioral Health Rental Assistance	5400000:Services	6,800	-	6,800
			Behavioral Health Services	5400000:Services	1	-	1
			Behavioral Health Start Up Costs	5400000:Services	1,995	-	1,995
			Behavioral Health Superior Court-All	5400000:Services	1	-	1
			Behavioral Health Superior Drug Court	5400000:Services	1	-	1
			Behavioral Health Superior Drug Offenc	5400000:Services	1	-	1
			Behavioral Health Superior Family Treat	5400000:Services	1	-	1
			Behavioral Health Superior Juvenile Rec	5400000:Services	1	-	1
			Community Development Block Grant (	5400000:Services	3	-	3
			Community Development Block Grant (	5400000:Services	1	-	1
			Community Development Block Grant C	5400000:Services	1	-	1
			Community Services Administration	3970000:Transfers In - Subsidy	-	-	-
				5402000:Server Repair Replacement	10,714	-	10,714
				5402100:Technology Equipment Repair an	78,334	-	78,334
				5490000:Indirect Charges Expense - Intern	102,664	2,916	105,580
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	2	-	2
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Crisis Services General	5400000:Services	1	-	1
			Crisis Services Other	5400000:Services	1	-	1
			Developmental Disabilities (Admin) Pre	5490000:Indirect Charges Expense - Intern	28,253	803	29,056
			Developmental Disabilities (State) Com	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities (State) Indiv	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities (State) Indiv	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities (Waiver) Co	5490000:Indirect Charges Expense - Intern	2	3	5
			Developmental Disabilities (Waiver) Inc	5490000:Indirect Charges Expense - Intern	102	3	105
			Developmental Disabilities (Waiver) Inc	5490000:Indirect Charges Expense - Intern	20,533	583	21,116
			Developmental Disabilities Administrati	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities Birth to Thre	5490000:Indirect Charges Expense - Intern	102	3	105
			Developmental Disabilities CI (Wavier) i	5490000:Indirect Charges Expense - Intern	205	3	208
			Developmental Disabilities Community	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities Infrastructu	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities Road to Con	5490000:Indirect Charges Expense - Intern	102	3	105

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Developmental Disabilities Special Proj	5490000:Indirect Charges Expense - Intern	103	3	106
			Developmental Disabilities Start Up Cos	5490000:Indirect Charges Expense - Intern	102	3	105
			Developmental Disabilities Training	5490000:Indirect Charges Expense - Intern	102	3	105
			Energy Assistance Administration	5400000:Services	1	-	1
			Energy Assistance Conservation Educati	5400000:Services	1	-	1
			Energy Assistance Direct Services	5400000:Services	1	-	1
			Energy Assistance Other Direct Services	5400000:Services	1	-	1
			Homeless System and Outreach Homeli	5400000:Services	1	-	1
			Homeless System and Outreach Homeli	5400000:Services	1	-	1
			Homeless System and Outreach Homeli	5400000:Services	1	-	1
			Homeless System and Outreach Homeli	5400000:Services	2	-	2
			Homeless System and Outreach Homeli	5400000:Services	1	-	1
			Homeless System and Outreach Homeli	5400000:Services	1	-	1
			Homelessness Prevention Case Manage	5400000:Services	1	-	1
			Homelessness Prevention Other Financ	5400000:Services	1	-	1
			Homelessness Prevention Rental Assist	5400000:Services	1	-	1
			Housing and Essential Needs Operation	5400000:Services	1	-	1
			Housing and Essential Needs Rent and I	5400000:Services	1	-	1
			Housing Stability Services and Outreach	5400000:Services	1	-	1
			Housing Stability Services and Outreach	5400000:Services	1	-	1
			Local Housing and Homelessness Admir	5400000:Services	1	-	1
			Permanent Supportive Housing Case M.	5400000:Services	1	-	1
			Permanent Supportive Housing Other F	5400000:Services	1	-	1
			Permanent Supportive Housing Rental /	5400000:Services	1	-	1
			Rapid Rehousing Case Management (RF	5400000:Services	1	-	1
			Rapid Rehousing For Families (RRH)	5400000:Services	1	-	1
			Rapid Rehousing Other Financial Assist	5400000:Services	1	-	1
			Rapid Rehousing Rental Assistance (RR)	5400000:Services	1	-	1
			Shelter Operations	5400000:Services	1	-	1
			Temporary Assistance for Needy Famili	5400000:Services	1	-	1
			Temporary Assistance for Needy Famili	5400000:Services	1	-	1
			Temporary Assistance for Needy Famili	5400000:Services	1	-	1
			Transfers to Community Action Program	5970000:Transfers Out - Subsidy	50,000	-	50,000
			Transfers to Community Development I	5970000:Transfers Out - Subsidy	50,000	-	50,000
			Transfers to Home Fund 1938	5970000:Transfers Out - Subsidy	50,000	-	50,000
			Transfers to Weatherization/Energy Fur	5970000:Transfers Out - Subsidy	50,000	-	50,000
			Transitional Housing Case Management	5400000:Services	1	-	1
			Transitional Housing Other Financial As	5400000:Services	1	-	1
			Transitional Housing Rental Assistance	5400000:Services	1	-	1
			Veterans Auto Repair Assistance	5400000:Services	1	-	1
			Veterans Burial Assistance	5400000:Services	1	-	1
			Veterans Dental Services	5400000:Services	1	-	1
			Veterans Food Assistance	5400000:Services	1	-	1
			Veterans Housing Assistance	5400000:Services	1	-	1
			Veterans Other Assistance	5400000:Services	2	-	2
			Veterans Perscription Assistance	5400000:Services	1	-	1
			Veterans Program Administration	5400000:Services	1	-	1
			Veterans Transportation Assistance	5400000:Services	1	-	1
			Veterans Utilities Assistance	5400000:Services	1	-	1
			Veterans Work Related Assistance	5400000:Services	1	-	1
			Weatherization Administration	5400000:Services	20,001	(20,000)	1
			Weatherization Health and Safety Mea	5400000:Services	1	-	1
			Weatherization Measures	5400000:Services	1	-	1
			Weatherization Other Program Operati	5400000:Services	1	-	1
			Weatherization Plus Measures	5400000:Services	1	-	1
			Weatherization Program Support	5400000:Services	1	-	1
			Weatherization Related Repairs Measu	5400000:Services	1	-	1
			Weatherization Training and Technical /	5400000:Services	1	-	1
			Weatherization Vehicle and Equipment	5400000:Services	1	-	1
			Youth Commission	5490000:Indirect Charges Expense - Intern	103	3	106
			Youth General	5490000:Indirect Charges Expense - Intern	103	3	106
			Youth Prevention Administration	5490000:Indirect Charges Expense - Intern	102,664	2,916	105,580
			Youth Prevention Alternatives	5400000:Services	1,799	-	1,799
			Youth Prevention and Early Interventio	5490000:Indirect Charges Expense - Intern	102,664	2,916	105,580
			Youth Prevention Center for Substance	5400000:Services	1,200	-	1,200
			Youth Prevention Community Based Co	5310000:Supplies	5,000	-	5,000
			Youth Prevention Community Based Pr	5310000:Supplies	30,000	-	30,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Youth Prevention Education	5490000:Indirect Charges Expense - Intern	102,664	2,916	105,580
			Youth Prevention Environmental	5310000:Supplies	5,000	-	5,000
			Youth Prevention Information Dissemi	5490000:Indirect Charges Expense - Intern	152,147	4,321	156,468
			Youth Prevention Other	5310000:Supplies	6,410	-	6,410
			Youth Prevention Problem Identification	5400000:Services	4,087	-	4,087
			Youth Prevention Safe Communities Ta	5400000:Services	-	494	494
				5440000:Fleet Charges	494	(494)	-
			Youth Prevention Strong Teens Against	5400000:Services	18,200	-	18,200
			Youth Prevention Teen Talk	5490000:Indirect Charges Expense - Intern	103	3	106
				5400000:Services	1	-	1
				5402100:Technology Equipment Repair an	-	3,474	3,474
				5990900:Contingency	73,156	-	73,156
		450 Department of Community Services Total			3,184,923	2,183	3,187,106
1935-Administration & Grants Management Total					3,184,923	2,183	3,187,106
1936-Weatherization/Energy		450 Department of Community Services	Energy Assistance Administration	5010000:Salaries and wages	13,190	-	13,190
				5040000:State Retirement (PERS/LEOFF)	1,693	-	1,693
				5200000:Benefits - Payroll Taxes	1,061	-	1,061
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	3,174	-	3,174
				5222000:Industrial Insurance	117	-	117
				5223000:Dental Insurance	183	-	183
				5230000:Life Insurance	28	-	28
				5232000:General Liability Insurance	154	-	154
				5236000:Disability Insurance	95	-	95
				5400000:Services	150,000	-	150,000
			Energy Assistance Conservation Educati	5400000:Services	150,000	-	150,000
			Energy Assistance Direct Services	5400000:Services	2,370,814	-	2,370,814
			Energy Assistance Other Direct Services	5010000:Salaries and wages	20,293	-	20,293
				5040000:State Retirement (PERS/LEOFF)	2,602	-	2,602
				5200000:Benefits - Payroll Taxes	1,633	-	1,633
				5220000:EAP Premium	13	-	13
				5221000:Medical Insurance	6,531	-	6,531
				5222000:Industrial Insurance	280	-	280
				5223000:Dental Insurance	350	-	350
				5230000:Life Insurance	25	-	25
				5232000:General Liability Insurance	375	-	375
				5236000:Disability Insurance	147	-	147
				5400000:Services	200,000	-	200,000
			Weatherization	5010000:Salaries and wages	77,280	-	77,280
				5040000:State Retirement (PERS/LEOFF)	9,917	-	9,917
				5200000:Benefits - Payroll Taxes	6,211	-	6,211
				5220000:EAP Premium	29	-	29
				5221000:Medical Insurance	16,790	-	16,790
				5222000:Industrial Insurance	624	-	624
				5223000:Dental Insurance	985	-	985
				5230000:Life Insurance	163	-	163
				5232000:General Liability Insurance	873	-	873
				5236000:Disability Insurance	557	-	557
			Weatherization Administration	5010000:Salaries and wages	36,800	-	36,800
				5040000:State Retirement (PERS/LEOFF)	4,723	-	4,723
				5200000:Benefits - Payroll Taxes	2,957	-	2,957
				5220000:EAP Premium	15	-	15
				5221000:Medical Insurance	8,845	-	8,845
				5222000:Industrial Insurance	343	-	343
				5223000:Dental Insurance	519	-	519
				5230000:Life Insurance	73	-	73
				5232000:General Liability Insurance	459	-	459
				5236000:Disability Insurance	266	-	266
				5400000:Services	227,519	-	227,519
				5402100:Technology Equipment Repair an	230	10	240
			Weatherization Health and Safety Mea	5400000:Services	120,000	-	120,000
			Weatherization Measures	5400000:Services	2,500,000	-	2,500,000
			Weatherization Plus Measures	5400000:Services	20,000	-	20,000
			Weatherization Program Support	5400000:Services	20,000	-	20,000
			Weatherization Related Repairs Measu	5400000:Services	20,000	-	20,000
			Weatherization Vehicle and Equipment	5400000:Services	20,000	-	20,000
		450 Department of Community Services Total			6,018,940	10	6,018,950

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
	1936-Weatherization/Energy Total				6,018,940	10	6,018,950
	1937-Local Housing & Homelessness	450 Department of Community Services	Affordable Housing General	5400000:Services	657,500	-	657,500
			Anti Poverty and Community Action	5400000:Services	50,000	-	50,000
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Consolidated Homeless Grant (CHG) Ba	5400000:Services	1	-	1
			Homeless System and Outreach Homele	5010000:Salaries and wages	49,238	-	49,238
				5040000:State Retirement (PERS/LEOFF)	6,316	-	6,316
				5200000:Benefits - Payroll Taxes	3,958	-	3,958
				5220000:EAP Premium	25	-	25
				5221000:Medical Insurance	10,608	-	10,608
				5222000:Industrial Insurance	553	-	553
				5223000:Dental Insurance	648	-	648
				5230000:Life Insurance	100	-	100
				5232000:General Liability Insurance	738	-	738
				5236000:Disability Insurance	358	-	358
				5400000:Services	1	-	1
			Homeless System and Outreach Homele	5400000:Services	2	-	2
			Homeless System and Outreach Homele	5400000:Services	1	-	1
			Homeless System and Outreach Homele	5400000:Services	2	-	2
			Homeless System and Outreach Homele	5400000:Services	1	-	1
			Homeless System and Outreach Homele	5010000:Salaries and wages	24,269	-	24,269
				5040000:State Retirement (PERS/LEOFF)	3,113	-	3,113
				5200000:Benefits - Payroll Taxes	1,951	-	1,951
				5220000:EAP Premium	10	-	10
				5221000:Medical Insurance	4,621	-	4,621
				5222000:Industrial Insurance	234	-	234
				5223000:Dental Insurance	282	-	282
				5230000:Life Insurance	53	-	53
				5232000:General Liability Insurance	312	-	312
				5236000:Disability Insurance	177	-	177
				5400000:Services	1	-	1
			Homeless System and Outreach Outrea	5400000:Services	1	-	1
			Homelessness Prevention Case Manage	5010000:Salaries and wages	122,553	-	122,553
				5040000:State Retirement (PERS/LEOFF)	15,722	-	15,722
				5200000:Benefits - Payroll Taxes	9,852	-	9,852
				5220000:EAP Premium	59	-	59
				5221000:Medical Insurance	25,548	-	25,548
				5222000:Industrial Insurance	1,265	-	1,265
				5223000:Dental Insurance	1,404	-	1,404
				5230000:Life Insurance	243	-	243
				5232000:General Liability Insurance	1,685	-	1,685
				5236000:Disability Insurance	888	-	888
				5400000:Services	2	-	2
			Homelessness Prevention Other Financ	5400000:Services	2	-	2
			Homelessness Prevention Rental Assist	5400000:Services	2	-	2
			Housing and Essential Needs Operation	5400000:Services	1	-	1
			Housing and Essential Needs Rent and I	5400000:Services	1	-	1
			Housing Stability Services	5400000:Services	1	-	1
			Local Housing and Homelessness Admir	5400000:Services	449,991	-	449,991
			Permanent Supportive Housing Case M.	5400000:Services	1	-	1
			Permanent Supportive Housing Other F	5400000:Services	1	-	1
			Permanent Supportive Housing Rental J	5400000:Services	1	-	1
			Rapid Rehousing Case Management (RF	5400000:Services	2	-	2
			Rapid Rehousing For Families (RRH)	5400000:Services	1	-	1
			Rapid Rehousing Other Financial Assist	5400000:Services	2	-	2
			Rapid Rehousing Rental Assistance (RR	5400000:Services	2	-	2
			Shelter Operations	5400000:Services	8,071,503	-	8,071,503
			Temporary Assistance for Needy Familii	5400000:Services	1	-	1
			Temporary Assistance for Needy Familii	5400000:Services	1	-	1
			Temporary Assistance for Needy Familii	5400000:Services	1	-	1
			Transitional Housing Case Management	5400000:Services	1	-	1
			Transitional Housing Other Financial As	5400000:Services	1	-	1
			Transitional Housing Rental Assistance	5400000:Services	1	-	1
		450 Department of Community Services Total			9,515,816	-	9,515,816

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
	1937-Local Housing & Homelessness Total				9,515,816	-	9,515,816
	1938-Home	450 Department of Community Services	Affordable Housing - Program Costs	5010000:Salaries and wages	2,303	-	2,303
				5040000:State Retirement (PERS/LEOFF)	296	-	296
				5200000:Benefits - Payroll Taxes	185	-	185
				5220000:EAP Premium	1	-	1
				5221000:Medical Insurance	630	-	630
				5222000:Industrial Insurance	24	-	24
				5223000:Dental Insurance	47	-	47
				5230000:Life Insurance	5	-	5
				5232000:General Liability Insurance	31	-	31
				5236000:Disability Insurance	16	-	16
				5400000:Services	2,085,384	-	2,085,384
			Affordable Housing Administration	5400000:Services	25,000	-	25,000
			Affordable Housing General	5010000:Salaries and wages	44,340	-	44,340
				5040000:State Retirement (PERS/LEOFF)	5,688	-	5,688
				5200000:Benefits - Payroll Taxes	3,565	-	3,565
				5220000:EAP Premium	19	-	19
				5221000:Medical Insurance	10,998	-	10,998
				5222000:Industrial Insurance	444	-	444
				5223000:Dental Insurance	692	-	692
				5230000:Life Insurance	86	-	86
				5232000:General Liability Insurance	591	-	591
				5236000:Disability Insurance	323	-	323
				5400000:Services	912,500	-	912,500
		450 Department of Community Services Total			3,093,168	-	3,093,168
	1938-Home Total				3,093,168	-	3,093,168
	1939-Community Development Block Grant	450 Department of Community Services	Community Development Block Grant (	5400000:Services	1	-	1
				5402100:Technology Equipment Repair an	115	5	120
			Community Development Block Grant (	5400000:Services	367,997	-	367,997
			Community Development Block Grant (	5010000:Salaries and wages	224,011	-	224,011
				5040000:State Retirement (PERS/LEOFF)	28,734	-	28,734
				5200000:Benefits - Payroll Taxes	18,010	-	18,010
				5220000:EAP Premium	114	-	114
				5221000:Medical Insurance	61,242	-	61,242
				5222000:Industrial Insurance	2,434	-	2,434
				5223000:Dental Insurance	3,913	-	3,913
				5230000:Life Insurance	394	-	394
				5232000:General Liability Insurance	3,246	-	3,246
				5236000:Disability Insurance	1,625	-	1,625
				5400000:Services	2	-	2
			Community Development Block Grant F	5010000:Salaries and wages	3,598	-	3,598
				5040000:State Retirement (PERS/LEOFF)	462	-	462
				5200000:Benefits - Payroll Taxes	289	-	289
				5220000:EAP Premium	2	-	2
				5221000:Medical Insurance	1,051	-	1,051
				5222000:Industrial Insurance	39	-	39
				5223000:Dental Insurance	80	-	80
				5230000:Life Insurance	8	-	8
				5232000:General Liability Insurance	52	-	52
				5236000:Disability Insurance	26	-	26
				5400000:Services	1,800,000	-	1,800,000
		450 Department of Community Services Total			2,517,445	5	2,517,450
	1939-Community Development Block Grant Total				2,517,445	5	2,517,450
	1952-Mental Health	450 Department of Community Services	Behavioral Health Access to Recovery (	5400000:Services	100	-	100
			Behavioral Health All Courts	5400000:Services	200	-	200
			Behavioral Health Design and Construct	5400000:Services	100	-	100
			Behavioral Health District Court Substar	5400000:Services	200	-	200
			Behavioral Health Housing Support Gen	5440000:Fleet Charges	748	1	749
			Behavioral Health Inpatient, Detox and	5400000:Services	100	-	100
			Behavioral Health Other Support	5400000:Services	200	-	200
			Behavioral Health Peer Support Service	5440000:Fleet Charges	1,938	3	1,941
			Behavioral Health Projects for Assistanc	5440000:Fleet Charges	4,626	5	4,631
			Behavioral Health Provider Services	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	32,803	-	32,803
				5040000:State Retirement (PERS/LEOFF)	4,207	-	4,207
				5200000:Benefits - Payroll Taxes	2,637	-	2,637
				5220000:EAP Premium	11	-	11

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5221000:Medical Insurance	7,301	-	7,301
				5222000:Industrial Insurance	234	-	234
				5223000:Dental Insurance	370	-	370
				5230000:Life Insurance	72	-	72
				5232000:General Liability Insurance	312	-	312
				5236000:Disability Insurance	238	-	238
				5400000:Services	100	1,320,000	1,320,100
			Behavioral Health Rental Assistance	5010000:Salaries and wages	37,072	-	37,072
				5040000:State Retirement (PERS/LEOFF)	4,754	-	4,754
				5200000:Benefits - Payroll Taxes	2,979	-	2,979
				5220000:EAP Premium	22	-	22
				5221000:Medical Insurance	10,300	-	10,300
				5222000:Industrial Insurance	500	-	500
				5223000:Dental Insurance	702	-	702
				5230000:Life Insurance	54	-	54
				5232000:General Liability Insurance	666	-	666
				5236000:Disability Insurance	268	-	268
				5400000:Services	660,655	-	660,655
			Behavioral Health Services	5010000:Salaries and wages	8,940	-	8,940
				5040000:State Retirement (PERS/LEOFF)	1,148	-	1,148
				5200000:Benefits - Payroll Taxes	718	-	718
				5220000:EAP Premium	4	-	4
				5221000:Medical Insurance	2,310	-	2,310
				5222000:Industrial Insurance	86	-	86
				5223000:Dental Insurance	175	-	175
				5230000:Life Insurance	20	-	20
				5232000:General Liability Insurance	114	-	114
				5236000:Disability Insurance	65	-	65
			Behavioral Health Start Up Costs	5400000:Services	-	225,000	225,000
				5440000:Fleet Charges	1,878	2	1,880
			Behavioral Health Superior Drug Court	5400000:Services	100	-	100
			Behavioral Health Superior Drug Offenc	5400000:Services	100	-	100
			Behavioral Health Superior Family Treat	5400000:Services	100	-	100
			Behavioral Health Superior Juvenile Rec	5400000:Services	100	-	100
			Behavioral Health Youth Recovery Supp	5400000:Services	100	-	100
			Crisis Services General	5010000:Salaries and wages	943,334	(68,376)	874,958
				5040000:State Retirement (PERS/LEOFF)	121,022	(8,772)	112,250
				5200000:Benefits - Payroll Taxes	75,823	(5,496)	70,327
				5220000:EAP Premium	517	(36)	481
				5221000:Medical Insurance	195,372	(8,736)	186,636
				5222000:Industrial Insurance	11,208	(780)	10,428
				5223000:Dental Insurance	10,572	(444)	10,128
				5230000:Life Insurance	2,086	(156)	1,930
				5232000:General Liability Insurance	14,945	(1,040)	13,905
				5236000:Disability Insurance	6,795	(492)	6,303
				5400000:Services	100	-	100
				5402100:Technology Equipment Repair an	-	21	21
			Crisis Services Other	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	-	48,190	48,190
				5040000:State Retirement (PERS/LEOFF)	-	6,183	6,183
				5200000:Benefits - Payroll Taxes	-	3,878	3,878
				5220000:EAP Premium	-	33	33
				5221000:Medical Insurance	-	9,199	9,199
				5222000:Industrial Insurance	-	776	776
				5223000:Dental Insurance	-	506	506
				5230000:Life Insurance	-	61	61
				5232000:General Liability Insurance	-	4,419	4,419
				5236000:Disability Insurance	-	349	349
				5310000:Supplies	-	1,500	1,500
				5400000:Services	100	-	100
				5430000:Travel	-	800	800
				5450000:Training Expense	-	800	800
				5490000:Indirect Charges Expense - Intern	-	7,670	7,670
			Youth Commission	5400000:Services	1	-	1
			Youth General	5010000:Salaries and wages	122,191	-	122,191
				5040000:State Retirement (PERS/LEOFF)	15,684	-	15,684
				5200000:Benefits - Payroll Taxes	9,825	-	9,825

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	63	-	63
				5221000:Medical Insurance	32,005	-	32,005
				5222000:Industrial Insurance	1,358	-	1,358
				5223000:Dental Insurance	1,640	-	1,640
				5230000:Life Insurance	236	-	236
				5232000:General Liability Insurance	1,810	-	1,810
				5236000:Disability Insurance	881	-	881
				5402100:Technology Equipment Repair an	690	-	690
			Youth Prevention Administration	5010000:Salaries and wages	17,962	-	17,962
				5040000:State Retirement (PERS/LEOFF)	2,304	-	2,304
				5200000:Benefits - Payroll Taxes	1,443	-	1,443
				5220000:EAP Premium	6	-	6
				5221000:Medical Insurance	4,131	-	4,131
				5222000:Industrial Insurance	132	-	132
				5223000:Dental Insurance	209	-	209
				5230000:Life Insurance	39	-	39
				5232000:General Liability Insurance	177	-	177
				5236000:Disability Insurance	130	-	130
				5440000:Fleet Charges	225,000	(225,000)	-
			Youth Prevention Alternatives	5430000:Travel	1,500	-	1,500
			Youth Prevention and Early Intervention	5020000:Overtime	12,500	-	12,500
			Youth Prevention Center for Substance	5400000:Services	289,800	-	289,800
			Youth Prevention Community Based Co	5400000:Services	61,270	-	61,270
			Youth Prevention Community Based Pr	5400000:Services	2,500	-	2,500
			Youth Prevention Education	5400000:Services	2,000	-	2,000
			Youth Prevention Environmental	5400000:Services	2,400,000	-	2,400,000
			Youth Prevention Information Dissemi	5400000:Services	2,500	-	2,500
			Youth Prevention Other	5400000:Services	114,058	-	114,058
			Youth Prevention Problem Identificati	5400000:Services	1,000	-	1,000
			Youth Prevention Safe Communities Ta	5010000:Salaries and wages	96,749	-	96,749
				5040000:State Retirement (PERS/LEOFF)	12,414	-	12,414
				5200000:Benefits - Payroll Taxes	7,778	-	7,778
				5220000:EAP Premium	56	-	56
				5221000:Medical Insurance	30,050	-	30,050
				5222000:Industrial Insurance	1,225	-	1,225
				5223000:Dental Insurance	1,513	-	1,513
				5230000:Life Insurance	184	-	184
				5232000:General Liability Insurance	1,632	-	1,632
				5236000:Disability Insurance	697	-	697
				5400000:Services	325,000	-	325,000
			Youth Prevention Strong Teens Against	5400000:Services	856,873	-	856,873
			Youth Prevention Teen Talk	5010000:Salaries and wages	122,661	-	122,661
				5040000:State Retirement (PERS/LEOFF)	15,742	-	15,742
				5200000:Benefits - Payroll Taxes	9,864	-	9,864
				5220000:EAP Premium	64	-	64
				5221000:Medical Insurance	22,858	-	22,858
				5222000:Industrial Insurance	1,396	-	1,396
				5223000:Dental Insurance	1,212	-	1,212
				5230000:Life Insurance	228	-	228
				5232000:General Liability Insurance	1,862	-	1,862
				5236000:Disability Insurance	884	-	884
				5310000:Supplies	500	-	500
				5402100:Technology Equipment Repair an	-	10	10
			450 Department of Community Services Total		7,008,788	1,310,078	8,318,866
			1952-Mental Health Total		7,008,788	1,310,078	8,318,866
			1953-Developmental Disability	450 Department of Community Services			
				Developmental Disabilities (Admin) Pre	5400000:Services	20,000	20,000
				Developmental Disabilities (State) Com	5400000:Services	800,000	800,000
				Developmental Disabilities (State) Indiv	5400000:Services	5,000	5,000
				Developmental Disabilities (State) Indiv	5400000:Services	350,000	350,000
				Developmental Disabilities (Waiver) Co	5400000:Services	1,000,000	1,000,000
				Developmental Disabilities (Waiver) Inc	3340000:State Grants	-	-
				5400000:Services	-	250,000	250,000
				5430000:Travel	2,500	-	2,500
				Developmental Disabilities (Waiver) Inc	5400000:Services	1,500	1,500
				Developmental Disabilities Administrat	5010000:Salaries and wages	434,260	434,260
				5040000:State Retirement (PERS/LEOFF)	55,712	-	55,712
				5200000:Benefits - Payroll Taxes	34,899	-	34,899

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5220000:EAP Premium	243	-	243
				5221000:Medical Insurance	75,913	-	75,913
				5222000:Industrial Insurance	4,954	-	4,954
				5223000:Dental Insurance	4,361	-	4,361
				5230000:Life Insurance	910	-	910
				5232000:General Liability Insurance	7,021	-	7,021
				5236000:Disability Insurance	3,149	-	3,149
				5440000:Fleet Charges	100,865	-	100,865
			Developmental Disabilities Birth to Thre	5400000:Services	2,500	-	2,500
			Developmental Disabilities CI (Wavier)	5400000:Services	1,000	-	1,000
			Developmental Disabilities Community	5310000:Supplies	500	-	500
				5400000:Services	-	100,865	100,865
				5440000:Fleet Charges	-	(100,865)	(100,865)
			Developmental Disabilities Infrastructure	5400000:Services	10,000	-	10,000
			Developmental Disabilities ISE (Waiver)	5400000:Services	289,000	-	289,000
			Developmental Disabilities Road to Con	5400000:Services	10,000	-	10,000
			Developmental Disabilities Special Proj	5400000:Services	10,000	-	10,000
			Developmental Disabilities Start Up Cos	5400000:Services	10,000	-	10,000
			Developmental Disabilities Training	5400000:Services	3,028,684	-	3,028,684
		450 Department of Community Services Total			6,262,971	250,000	6,512,971
1953-Developmental Disability Total					6,262,971	250,000	6,512,971
1954-Substance Abuse		450 Department of Community Services	Behavioral Health Access to Recovery	5010000:Salaries and wages	200,856	-	200,856
				5040000:State Retirement (PERS/LEOFF)	25,774	-	25,774
				5200000:Benefits - Payroll Taxes	16,148	-	16,148
				5220000:EAP Premium	82	-	82
				5221000:Medical Insurance	45,398	-	45,398
				5222000:Industrial Insurance	1,793	-	1,793
				5223000:Dental Insurance	3,001	-	3,001
				5230000:Life Insurance	427	-	427
				5232000:General Liability Insurance	2,392	-	2,392
				5236000:Disability Insurance	1,459	-	1,459
				5400000:Services	134,765	-	134,765
			Behavioral Health All Courts	5400000:Services	1	-	1
			Behavioral Health Design and Construct	5400000:Services	1	-	1
			Behavioral Health District Court Substar	5400000:Services	1,063,490	-	1,063,490
			Behavioral Health District Court-All	5400000:Services	1	-	1
			Behavioral Health Inpatient, Detox and	5400000:Services	1	-	1
			Behavioral Health Other Support	5010000:Salaries and wages	14,686	-	14,686
				5040000:State Retirement (PERS/LEOFF)	1,884	-	1,884
				5200000:Benefits - Payroll Taxes	1,180	-	1,180
				5220000:EAP Premium	5	-	5
				5221000:Medical Insurance	3,402	-	3,402
				5222000:Industrial Insurance	109	-	109
				5223000:Dental Insurance	173	-	173
				5230000:Life Insurance	32	-	32
				5232000:General Liability Insurance	146	-	146
				5236000:Disability Insurance	106	-	106
				5400000:Services	1,800,001	-	1,800,001
			Behavioral Health Projects for Assistanc	5400000:Services	1	-	1
			Behavioral Health Provider Services	5010000:Salaries and wages	79,089	-	79,089
				5040000:State Retirement (PERS/LEOFF)	10,144	-	10,144
				5200000:Benefits - Payroll Taxes	6,357	-	6,357
				5220000:EAP Premium	44	-	44
				5221000:Medical Insurance	19,501	-	19,501
				5222000:Industrial Insurance	952	-	952
				5223000:Dental Insurance	1,297	-	1,297
				5230000:Life Insurance	117	-	117
				5232000:General Liability Insurance	1,268	-	1,268
				5236000:Disability Insurance	571	-	571
				5400000:Services	1	-	1
			Behavioral Health Rental Assistance	5010000:Salaries and wages	37,160	-	37,160
				5040000:State Retirement (PERS/LEOFF)	4,766	-	4,766
				5200000:Benefits - Payroll Taxes	2,987	-	2,987
				5220000:EAP Premium	12	-	12
				5221000:Medical Insurance	8,271	-	8,271
				5222000:Industrial Insurance	265	-	265
				5223000:Dental Insurance	419	-	419

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5230000:Life Insurance	82	-	82
				5232000:General Liability Insurance	354	-	354
				5236000:Disability Insurance	269	-	269
				5400000:Services	1	-	1
			Behavioral Health Services	5400000:Services	-	2,064,585	2,064,585
			Behavioral Health Start Up Costs	5400000:Services	1	-	1
			Behavioral Health Superior Drug Court	5400000:Services	230,790	-	230,790
				5402100:Technology Equipment Repair an	115	5	120
			Behavioral Health Superior Drug Offenc	5400000:Services	1	-	1
			Behavioral Health Superior Family Treat	5400000:Services	1	-	1
			Behavioral Health Superior Juvenile Rec	5010000:Salaries and wages	112,308	-	112,308
				5040000:State Retirement (PERS/LEOFF)	14,400	-	14,400
				5200000:Benefits - Payroll Taxes	9,024	-	9,024
				5220000:EAP Premium	72	-	72
				5221000:Medical Insurance	27,984	-	27,984
				5222000:Industrial Insurance	1,560	-	1,560
				5223000:Dental Insurance	2,109	-	2,109
				5230000:Life Insurance	144	-	144
				5232000:General Liability Insurance	2,080	-	2,080
				5236000:Disability Insurance	816	-	816
				5400000:Services	810,934	-	810,934
			Behavioral Health Youth Recovery Supp	5400000:Services	770,978	-	770,978
			Transfers to Mental Health Fund 1952	5975000:Transfers Out - Managed	537,500	-	537,500
			Youth Prevention Administration	5010000:Salaries and wages	135,002	-	135,002
				5040000:State Retirement (PERS/LEOFF)	17,320	-	17,320
				5200000:Benefits - Payroll Taxes	10,848	-	10,848
				5220000:EAP Premium	69	-	69
				5221000:Medical Insurance	21,766	-	21,766
				5222000:Industrial Insurance	1,497	-	1,497
				5223000:Dental Insurance	1,125	-	1,125
				5230000:Life Insurance	275	-	275
				5232000:General Liability Insurance	1,997	-	1,997
				5236000:Disability Insurance	973	-	973
			Youth Prevention and Early Interventio	5402100:Technology Equipment Repair an	115	5	120
			Youth Prevention Strong Teens Against	5010000:Salaries and wages	34,239	-	34,239
				5040000:State Retirement (PERS/LEOFF)	4,393	-	4,393
				5200000:Benefits - Payroll Taxes	2,750	-	2,750
				5220000:EAP Premium	20	-	20
				5221000:Medical Insurance	4,718	-	4,718
				5222000:Industrial Insurance	428	-	428
				5223000:Dental Insurance	238	-	238
				5230000:Life Insurance	68	-	68
				5232000:General Liability Insurance	572	-	572
				5236000:Disability Insurance	246	-	246
				3975000:Transfers In - Managed	-	-	-
				5990900:Contingency	827	-	827
			450 Department of Community Services Total		6,251,544	2,064,595	8,316,139
					6,251,544	2,064,595	8,316,139
1954-Substance Abuse Total							
4014-Solid Waste		700 Public Health	Education, Outreach, and Collaboration	5020000:Overtime	-	-	-
				5310000:Supplies	-	-	-
				5400000:Services	-	-	-
				5440000:Fleet Charges	-	-	-
				5490000:Indirect Charges Expense - Intern	216,397	-	216,397
			Environmental Outreach: Green Busine	5010000:Salaries and wages	129,761	-	129,761
				5020000:Overtime	3,000	-	3,000
				5040000:State Retirement (PERS/LEOFF)	16,646	-	16,646
				5200000:Benefits - Payroll Taxes	10,428	-	10,428
				5220000:EAP Premium	64	-	64
				5221000:Medical Insurance	18,224	-	18,224
				5222000:Industrial Insurance	1,986	-	1,986
				5223000:Dental Insurance	929	-	929
				5230000:Life Insurance	140	-	140
				5232000:General Liability Insurance	1,643	-	1,643
				5236000:Disability Insurance	941	-	941
				5310000:Supplies	6,800	-	6,800
				5400000:Services	83,379	-	83,379
				5402000:Server Repair Replacement	23	-	23

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5402100:Technology Equipment Repair an	180	-	180
				5430000:Travel	3,850	-	3,850
				5450000:Training Expense	875	-	875
				5490000:Indirect Charges Expense - Intern	58,865	-	58,865
			Environmental Outreach: Green Neighb	5010000:Salaries and wages	128,165	-	128,165
				5020000:Overtime	8,000	-	8,000
				5040000:State Retirement (PERS/LEOFF)	16,446	-	16,446
				5200000:Benefits - Payroll Taxes	10,304	-	10,304
				5220000:EAP Premium	78	-	78
				5221000:Medical Insurance	23,110	-	23,110
				5222000:Industrial Insurance	4,647	-	4,647
				5223000:Dental Insurance	1,203	-	1,203
				5230000:Life Insurance	169	-	169
				5232000:General Liability Insurance	2,067	-	2,067
				5236000:Disability Insurance	922	-	922
				5310000:Supplies	65,000	-	65,000
				5400000:Services	170,285	-	170,285
				5402000:Server Repair Replacement	982	-	982
				5402100:Technology Equipment Repair an	7,695	423	8,118
				5430000:Travel	15,000	-	15,000
				5450000:Training Expense	1,100	-	1,100
				5490000:Indirect Charges Expense - Intern	132,683	-	132,683
			Environmental Outreach: Green School:	5010000:Salaries and wages	119,673	-	119,673
				5020000:Overtime	1,000	-	1,000
				5040000:State Retirement (PERS/LEOFF)	15,936	-	15,936
				5200000:Benefits - Payroll Taxes	9,982	-	9,982
				5220000:EAP Premium	69	-	69
				5221000:Medical Insurance	36,082	-	36,082
				5222000:Industrial Insurance	1,481	-	1,481
				5223000:Dental Insurance	1,990	-	1,990
				5230000:Life Insurance	149	-	149
				5232000:General Liability Insurance	1,784	-	1,784
				5236000:Disability Insurance	898	-	898
				5310000:Supplies	15,900	-	15,900
				5400000:Services	97,908	-	97,908
				5402000:Server Repair Replacement	430	-	430
				5402100:Technology Equipment Repair an	3,371	150	3,521
				5430000:Travel	3,900	-	3,900
				5450000:Training Expense	950	-	950
				5490000:Indirect Charges Expense - Intern	72,960	-	72,960
			Environmental Outreach: Master Comp	5010000:Salaries and wages	138,157	-	138,157
				5020000:Overtime	4,000	-	4,000
				5040000:State Retirement (PERS/LEOFF)	18,301	-	18,301
				5200000:Benefits - Payroll Taxes	11,465	-	11,465
				5220000:EAP Premium	69	-	69
				5221000:Medical Insurance	39,418	-	39,418
				5222000:Industrial Insurance	1,481	-	1,481
				5223000:Dental Insurance	1,990	-	1,990
				5230000:Life Insurance	149	-	149
				5232000:General Liability Insurance	1,784	-	1,784
				5236000:Disability Insurance	1,035	-	1,035
				5310000:Supplies	44,300	-	44,300
				5400000:Services	27,508	-	27,508
				5402000:Server Repair Replacement	750	-	750
				5402100:Technology Equipment Repair an	5,879	284	6,163
				5430000:Travel	5,250	-	5,250
				5450000:Training Expense	950	-	950
				5490000:Indirect Charges Expense - Intern	62,657	-	62,657
			Public Health Business Services General	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5222000:Industrial Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5402100:Technology Equipment Repair an	-	21	21

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Public Health Department Management	5010000:Salaries and wages	-	25,981	25,981
			Solid Waste Operations	3610000:Interest and Other Earnings	-	-	-
				5010000:Salaries and wages	346,420	(25,981)	320,439
				5020000:Overtime	1,800	-	1,800
				5040000:State Retirement (PERS/LEOFF)	44,454	(3,334)	41,120
				5200000:Benefits - Payroll Taxes	27,855	(2,088)	25,767
				5220000:EAP Premium	166	(14)	152
				5221000:Medical Insurance	53,720	-	53,720
				5222000:Industrial Insurance	5,402	(311)	5,091
				5223000:Dental Insurance	2,716	-	2,716
				5230000:Life Insurance	384	(57)	327
				5232000:General Liability Insurance	4,366	(375)	3,991
				5236000:Disability Insurance	2,505	(187)	2,318
				5310000:Supplies	3,400	-	3,400
				5400000:Services	278,740	158,578	437,318
				5402000:Server Repair Replacement	1,176	-	1,176
				5402100:Technology Equipment Repair an	9,218	291	9,509
				5410000:Intergovernmental Clearing	160,000	-	160,000
				5430000:Travel	8,600	-	8,600
				5440000:Fleet Charges	-	-	-
				5450000:Training Expense	2,125	-	2,125
				5490000:Indirect Charges Expense - Intern	-	-	-
				5490000:Indirect Charges Expense - Intern	-	(22,645)	(22,645)
				5990900:Contingency	4,649	-	4,649
		700 Public Health Total			2,849,289	130,736	2,980,025
	4014-Solid Waste Total				2,849,289	130,736	2,980,025
Social Services Total					65,150,652	5,089,939	70,240,591
Utilities	4420-Clean Water	500 Public Works	Salmon Creek Wastewater Treatment P	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
		500 Public Works Total			-	-	-
	4420-Clean Water Total				-	-	-
	4580-Wastewater Maintenance & Operation	500 Public Works	Salmon Creek Wastewater Treatment P	5010000:Salaries and wages	1,058,876	-	1,058,876
				5020000:Overtime	45,250	-	45,250
				5040000:State Retirement (PERS/LEOFF)	136,301	-	136,301
				5200000:Benefits - Payroll Taxes	85,426	-	85,426
				5220000:EAP Premium	562	-	562
				5221000:Medical Insurance	294,512	-	294,512
				5222000:Industrial Insurance	32,256	-	32,256
				5223000:Dental Insurance	14,427	-	14,427
				5230000:Life Insurance	1,112	-	1,112
				5232000:General Liability Insurance	62,202	-	62,202
				5236000:Disability Insurance	7,702	-	7,702
				5310000:Supplies	604,375	(42,750)	561,625
				5400000:Services	1,477,950	795,000	2,272,950
				5402000:Server Repair Replacement	2,521	-	2,521
				5402100:Technology Equipment Repair an	17,559	779	18,338
				5430000:Travel	7,250	-	7,250
				5440000:Fleet Charges	79,225	(4,752)	74,473
				5490000:Indirect Charges Expense - Intern	218,374	23,023	241,397
			Transfers to Salmon Creek Wastewater	5970000:Transfers Out - Subsidy	88,750	-	88,750
				5975000:Transfers Out - Managed	-	200,000	200,000
				5990900:Contingency	1,839	-	1,839
		500 Public Works Total			4,236,469	971,300	5,207,769
	4580-Wastewater Maintenance & Operation Total				4,236,469	971,300	5,207,769
	4583-SCWPT Repair & Replacement	500 Public Works	Salmon Creek Wastewater Treatment P	5400000:Services	-	200,000	200,000
			Transfers to Wastewater Maintenance ;	5975000:Transfers Out - Managed	200,000	-	200,000
			Wastewater Operations Capital Repairs	3975000:Transfers In - Managed	-	-	-
				5310000:Supplies	100,000	-	100,000
		500 Public Works Total			300,000	200,000	500,000
	4583-SCWPT Repair & Replacement Total				300,000	200,000	500,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
Utilities Total					4,536,469	1,171,300	5,707,769
Culture and Recreation	0001-General Fund	385 Vegetation Management	Camp Bonneville Timber Management	5010000:Salaries and wages	24,490	-	24,490
				5040000:State Retirement (PERS/LEOFF)	3,142	-	3,142
				5200000:Benefits - Payroll Taxes	1,516	-	1,516
				5220000:EAP Premium	17	-	17
				5221000:Medical Insurance	7,430	-	7,430
				5222000:Industrial Insurance	1,127	-	1,127
				5223000:Dental Insurance	413	-	413
				5230000:Life Insurance	29	-	29
				5232000:General Liability Insurance	538	-	538
				5236000:Disability Insurance	176	-	176
			Noxious Weed Management Education	5010000:Salaries and wages	14,935	-	14,935
				5020000:Overtime	1,425	-	1,425
				5040000:State Retirement (PERS/LEOFF)	1,916	-	1,916
				5200000:Benefits - Payroll Taxes	926	-	926
				5220000:EAP Premium	10	-	10
				5221000:Medical Insurance	5,306	-	5,306
				5222000:Industrial Insurance	502	-	502
				5223000:Dental Insurance	275	-	275
				5230000:Life Insurance	14	-	14
				5232000:General Liability Insurance	324	-	324
				5236000:Disability Insurance	107	-	107
				5310000:Supplies	500	-	500
			Noxious Weed Management Field Insp	5010000:Salaries and wages	128,421	-	128,421
				5020000:Overtime	1,400	-	1,400
				5040000:State Retirement (PERS/LEOFF)	16,471	-	16,471
				5200000:Benefits - Payroll Taxes	7,964	-	7,964
				5220000:EAP Premium	77	-	77
				5221000:Medical Insurance	45,323	-	45,323
				5222000:Industrial Insurance	4,319	-	4,319
				5223000:Dental Insurance	2,354	-	2,354
				5230000:Life Insurance	130	-	130
				5232000:General Liability Insurance	2,799	-	2,799
				5236000:Disability Insurance	934	-	934
				5310000:Supplies	5,925	-	5,925
				5400000:Services	67,767	-	67,767
				5430000:Travel	1,640	-	1,640
				5440000:Fleet Charges	41,042	(1,944)	39,098
			Noxious Weed Management on County	5010000:Salaries and wages	329,025	-	329,025
				5020000:Overtime	1,925	-	1,925
				5040000:State Retirement (PERS/LEOFF)	42,216	-	42,216
				5200000:Benefits - Payroll Taxes	20,395	-	20,395
				5220000:EAP Premium	213	-	213
				5221000:Medical Insurance	59,428	-	59,428
				5222000:Industrial Insurance	12,160	-	12,160
				5223000:Dental Insurance	3,095	-	3,095
				5230000:Life Insurance	355	-	355
				5232000:General Liability Insurance	6,894	-	6,894
				5236000:Disability Insurance	2,387	-	2,387
				5310000:Supplies	145,653	-	145,653
				5400000:Services	243,498	-	243,498
				5402000:Server Repair Replacement	3,361	-	3,361
				5402100:Technology Equipment Repair an	23,430	1,039	24,469
				5430000:Travel	3,485	-	3,485
				5440000:Fleet Charges	95,763	(4,535)	91,228
			Vegetation Management – Administrat	5010000:Salaries and wages	137,293	-	137,293
				5040000:State Retirement (PERS/LEOFF)	17,619	-	17,619
				5200000:Benefits - Payroll Taxes	8,514	-	8,514
				5220000:EAP Premium	67	-	67
				5221000:Medical Insurance	23,887	-	23,887
				5222000:Industrial Insurance	2,825	-	2,825
				5223000:Dental Insurance	1,715	-	1,715
				5230000:Life Insurance	235	-	235
				5232000:General Liability Insurance	1,990	-	1,990
				5236000:Disability Insurance	995	-	995
				5400000:Services	2,615	-	2,615
				5402100:Technology Equipment Repair an	1,380	62	1,442

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				3410000:Charges for Goods and Services	-	-	-
				3480000:Internal Service Funds Sales and	-	-	-
				5990900:Contingency	2,133	-	2,133
		385 Vegetation Management Total			1,586,235	(5,378)	1,580,857
		500 Public Works	Forest Lands Tax Exemption Support	5010000:Salaries and wages	3,734	-	3,734
				5020000:Overtime	396	-	396
				5040000:State Retirement (PERS/LEOFF)	479	-	479
				5200000:Benefits - Payroll Taxes	231	-	231
				5220000:EAP Premium	2	-	2
				5221000:Medical Insurance	406	-	406
				5222000:Industrial Insurance	39	-	39
				5223000:Dental Insurance	21	-	21
				5230000:Life Insurance	3	-	3
				5232000:General Liability Insurance	53	-	53
				5236000:Disability Insurance	27	-	27
				5310000:Supplies	825	-	825
				5400000:Services	1,316	-	1,316
				5430000:Travel	311	-	311
			Forest Practices Permitting	5010000:Salaries and wages	28,111	-	28,111
				5020000:Overtime	1,189	-	1,189
				5040000:State Retirement (PERS/LEOFF)	3,607	-	3,607
				5200000:Benefits - Payroll Taxes	1,743	-	1,743
				5220000:EAP Premium	13	-	13
				5221000:Medical Insurance	3,056	-	3,056
				5222000:Industrial Insurance	291	-	291
				5223000:Dental Insurance	158	-	158
				5230000:Life Insurance	22	-	22
				5232000:General Liability Insurance	402	-	402
				5236000:Disability Insurance	206	-	206
				5310000:Supplies	8,668	-	8,668
				5400000:Services	12,904	5,000	17,904
				5402000:Server Repair Replacement	210	-	210
				5402100:Technology Equipment Repair an	1,735	77	1,812
				5430000:Travel	934	-	934
			Sustainable Forest Management	5010000:Salaries and wages	5,615	-	5,615
				5040000:State Retirement (PERS/LEOFF)	720	-	720
				5200000:Benefits - Payroll Taxes	348	-	348
				5220000:EAP Premium	3	-	3
				5221000:Medical Insurance	610	-	610
				5222000:Industrial Insurance	58	-	58
				5223000:Dental Insurance	31	-	31
				5230000:Life Insurance	4	-	4
				5232000:General Liability Insurance	80	-	80
				5236000:Disability Insurance	41	-	41
				5310000:Supplies	18,583	-	18,583
				5400000:Services	11,250	-	11,250
		500 Public Works Total			108,435	5,077	113,512
		700 Public Health	4-H Youth Development and Family Ass	5400000:Services	122,683	-	122,683
			Applied Research, Education, Outreach	5400000:Services	61,203	-	61,203
			Education, Outreach, and Collaboration	5400000:Services	75,947	-	75,947
			Food Safety, Health, and Protection for	5400000:Services	64,394	-	64,394
		700 Public Health Total			324,227	-	324,227
		874 Law Library		5402100:Technology Equipment Repair an	-	190	190
		874 Law Library Total			-	190	190
		0001-General Fund Total			2,018,897	(111)	2,018,786
		1003-Event Center	320 General Services	3210000:Business Licenses and Permits	-	-	-
				3350000:State Shared Revenue	-	-	-
				3410000:Charges for Goods and Services	-	-	-
				3620000:Rents and Leases	-	-	-
				5310000:Supplies	-	1,713,964	1,713,964
				5400000:Services	-	2,337,683	2,337,683
				5402000:Server Repair Replacement	-	2,311	2,311
				5402100:Technology Equipment Repair an	-	18,466	18,466
				5430000:Travel	-	30,350	30,350
				5440000:Fleet Charges	-	9,568	9,568
				5600000:Capital Outlay	-	25,000	25,000
		320 General Services Total			-	4,137,342	4,137,342

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
1003-Event Center Total					-	4,137,342	4,137,342
1012-County Roads	500 Public Works		78th Street Heritage Farm Management	5402100:Technology Equipment Repair an	-	5	5
			Camp Bonneville Property Management	5010000:Salaries and wages	184,989	(102,480)	82,509
				5040000:State Retirement (PERS/LEOFF)	23,733	(13,020)	10,713
				5200000:Benefits - Payroll Taxes	14,870	(8,100)	6,770
				5220000:EAP Premium	59	(36)	23
				5221000:Medical Insurance	35,586	(17,208)	18,378
				5222000:Industrial Insurance	1,287	(780)	507
				5223000:Dental Insurance	1,749	(1,080)	669
				5230000:Life Insurance	400	(24)	376
				5232000:General Liability Insurance	1,427	(816)	611
				5236000:Disability Insurance	1,337	(744)	593
			District Parks Maintenance	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
			Regional Parks and Grounds Maintenance	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5223000:Dental Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
			500 Public Works Total		265,437	(144,283)	121,154
1012-County Roads Total					265,437	(144,283)	121,154
1013-Camp Bonneville	500 Public Works		Camp Bonneville Property Management	5010000:Salaries and wages	-	102,480	102,480
				5040000:State Retirement (PERS/LEOFF)	-	13,020	13,020
				5200000:Benefits - Payroll Taxes	-	8,100	8,100
				5220000:EAP Premium	-	36	36
				5221000:Medical Insurance	-	17,208	17,208
				5222000:Industrial Insurance	-	780	780
				5223000:Dental Insurance	-	1,080	1,080
				5230000:Life Insurance	-	24	24
				5232000:General Liability Insurance	-	816	816
				5236000:Disability Insurance	-	744	744
				5400000:Services	5,508,554	-	5,508,554
			500 Public Works Total		5,508,554	144,288	5,652,842
1013-Camp Bonneville Total					5,508,554	144,288	5,652,842
1014-Bonneville Timber	500 Public Works		Camp Bonneville Property Management	5010000:Salaries and wages	9,771	-	9,771
				5040000:State Retirement (PERS/LEOFF)	1,254	-	1,254
				5200000:Benefits - Payroll Taxes	786	-	786
				5220000:EAP Premium	5	-	5
				5221000:Medical Insurance	2,099	-	2,099
				5222000:Industrial Insurance	117	-	117
				5223000:Dental Insurance	159	-	159
				5230000:Life Insurance	9	-	9
				5232000:General Liability Insurance	162	-	162
				5236000:Disability Insurance	70	-	70
			Camp Bonneville Timber Management	5010000:Salaries and wages	37,925	-	37,925
				5040000:State Retirement (PERS/LEOFF)	4,866	-	4,866
				5200000:Benefits - Payroll Taxes	3,049	-	3,049
				5220000:EAP Premium	18	-	18
				5221000:Medical Insurance	4,123	-	4,123
				5222000:Industrial Insurance	392	-	392
				5223000:Dental Insurance	212	-	212
				5230000:Life Insurance	30	-	30
				5232000:General Liability Insurance	542	-	542
				5236000:Disability Insurance	278	-	278

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget		
				5310000:Supplies	51,500	30,000	81,500		
				5400000:Services	424,434	400,000	824,434		
				5401000:Contractor - Personnel	-	100,000	100,000		
				5490000:Indirect Charges Expense - Intern	7,980	(7,980)	-		
				5600000:Capital Outlay	15,000	-	15,000		
			Forestry – Administration	5010000:Salaries and wages	11,851	-	11,851		
				5040000:State Retirement (PERS/LEOFF)	1,521	-	1,521		
				5200000:Benefits - Payroll Taxes	953	-	953		
				5220000:EAP Premium	4	-	4		
				5221000:Medical Insurance	2,114	-	2,114		
				5222000:Industrial Insurance	257	-	257		
				5223000:Dental Insurance	160	-	160		
				5230000:Life Insurance	25	-	25		
				5232000:General Liability Insurance	108	-	108		
				5236000:Disability Insurance	86	-	86		
				3350000:State Shared Revenue	-	-	-		
			500 Public Works Total		581,860	522,020	1,103,880		
			1014-Bonneville Timber Total		581,860	522,020	1,103,880		
			874 Law Library	5010000:Salaries and wages	70,836	10,000	80,836		
				5040000:State Retirement (PERS/LEOFF)	7,260	2,951	10,211		
				5200000:Benefits - Payroll Taxes	5,700	1,851	7,551		
				5220000:EAP Premium	72	33	105		
				5221000:Medical Insurance	14,688	-	14,688		
				5222000:Industrial Insurance	840	256	1,096		
				5223000:Dental Insurance	1,106	-	1,106		
				5230000:Life Insurance	108	-	108		
				5232000:General Liability Insurance	5,564	3,065	8,629		
				5236000:Disability Insurance	408	-	408		
				5310000:Supplies	90,000	25,000	115,000		
				5400000:Services	10,000	-	10,000		
				5402000:Server Repair Replacement	630	-	630		
				5402100:Technology Equipment Repair an	4,266	-	4,266		
				5990900:Contingency	1,843	-	1,843		
			874 Law Library Total		213,321	43,156	256,477		
			1021-Law Library Fund Total		213,321	43,156	256,477		
			1032-MPD-Operations	500 Public Works	78th Street Heritage Farm Managemen	5010000:Salaries and wages	61,066	-	61,066
						5040000:State Retirement (PERS/LEOFF)	7,842	-	7,842
						5200000:Benefits - Payroll Taxes	4,908	-	4,908
						5220000:EAP Premium	40	-	40
						5221000:Medical Insurance	25,023	-	25,023
						5222000:Industrial Insurance	858	-	858
						5223000:Dental Insurance	1,283	-	1,283
						5230000:Life Insurance	80	-	80
						5232000:General Liability Insurance	1,185	-	1,185
						5236000:Disability Insurance	448	-	448
						5402000:Server Repair Replacement	6,933	-	6,933
						5402100:Technology Equipment Repair an	49,117	2,178	51,295
				Capital Projects Coordination and Deliv	3975000:Transfers In - Managed	-	-	-	
					5320000:Non Capital Expense	-	25,000	25,000	
					5400000:Services	-	130,000	130,000	
				County Campus Maintenance	5010000:Salaries and wages	130,836	-	130,836	
					5020000:Overtime	6,500	-	6,500	
					5040000:State Retirement (PERS/LEOFF)	16,788	-	16,788	
					5200000:Benefits - Payroll Taxes	10,524	-	10,524	
					5220000:EAP Premium	72	-	72	
					5221000:Medical Insurance	38,316	-	38,316	
					5222000:Industrial Insurance	5,112	-	5,112	
					5223000:Dental Insurance	2,383	-	2,383	
					5230000:Life Insurance	120	-	120	
					5232000:General Liability Insurance	2,154	-	2,154	
					5236000:Disability Insurance	948	-	948	
					5310000:Supplies	26,150	-	26,150	
					5400000:Services	125,707	-	125,707	
					5430000:Travel	300	-	300	
				District Parks Maintenance	3975000:Transfers In - Managed	-	-	-	
					5010000:Salaries and wages	1,231,955	-	1,231,955	
					5020000:Overtime	26,000	-	26,000	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				5040000:State Retirement (PERS/LEOFF)	158,070	-	158,070
				5200000:Benefits - Payroll Taxes	99,039	-	99,039
				5220000:EAP Premium	726	-	726
				5221000:Medical Insurance	233,461	-	233,461
				5222000:Industrial Insurance	43,325	-	43,325
				5223000:Dental Insurance	14,605	-	14,605
				5230000:Life Insurance	1,590	-	1,590
				5232000:General Liability Insurance	21,809	-	21,809
				5236000:Disability Insurance	8,925	-	8,925
				5310000:Supplies	248,250	-	248,250
				5400000:Services	970,888	411,219	1,382,107
				5402000:Server Repair Replacement	6,092	-	6,092
				5402100:Technology Equipment Repair an	42,275	1,875	44,150
				5440000:Fleet Charges	411,909	33,182	445,091
				5490000:Indirect Charges Expense - Intern	346,515	25,886	372,401
			Parking Fees, Parks Reservations and Sp	5010000:Salaries and wages	-	10,935	10,935
				5040000:State Retirement (PERS/LEOFF)	-	1,404	1,404
				5200000:Benefits - Payroll Taxes	-	878	878
				5222000:Industrial Insurance	-	212	212
				5236000:Disability Insurance	-	80	80
			Parks and Lands – Administration	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	150,699	15,000	165,699
				5020000:Overtime	1,400	-	1,400
				5040000:State Retirement (PERS/LEOFF)	19,335	-	19,335
				5200000:Benefits - Payroll Taxes	12,110	-	12,110
				5220000:EAP Premium	95	-	95
				5221000:Medical Insurance	32,960	-	32,960
				5222000:Industrial Insurance	1,944	-	1,944
				5223000:Dental Insurance	802	-	802
				5230000:Life Insurance	279	-	279
				5232000:General Liability Insurance	2,800	-	2,800
				5236000:Disability Insurance	1,093	-	1,093
				5310000:Supplies	10,000	-	10,000
				5400000:Services	165,345	(4,728)	160,617
				5402100:Technology Equipment Repair an	2,070	92	2,162
				5430000:Travel	2,300	-	2,300
			Parks Volunteers Coordination	5010000:Salaries and wages	43,478	-	43,478
				5020000:Overtime	500	-	500
				5040000:State Retirement (PERS/LEOFF)	5,579	-	5,579
				5200000:Benefits - Payroll Taxes	3,495	-	3,495
				5220000:EAP Premium	25	-	25
				5221000:Medical Insurance	13,410	-	13,410
				5222000:Industrial Insurance	546	-	546
				5223000:Dental Insurance	803	-	803
				5230000:Life Insurance	76	-	76
				5232000:General Liability Insurance	754	-	754
				5236000:Disability Insurance	312	-	312
				5310000:Supplies	5,850	-	5,850
				5400000:Services	18,400	-	18,400
				5430000:Travel	1,100	-	1,100
			Regional Parks and Grounds Maintenanc	3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	560,048	-	560,048
				5020000:Overtime	13,050	-	13,050
				5040000:State Retirement (PERS/LEOFF)	71,861	-	71,861
				5200000:Benefits - Payroll Taxes	45,034	-	45,034
				5220000:EAP Premium	335	-	335
				5221000:Medical Insurance	137,162	-	137,162
				5222000:Industrial Insurance	22,270	-	22,270
				5223000:Dental Insurance	8,699	-	8,699
				5230000:Life Insurance	596	-	596
				5232000:General Liability Insurance	9,908	-	9,908
				5236000:Disability Insurance	4,064	-	4,064
				5310000:Supplies	63,200	25,000	88,200
				5400000:Services	350,500	756,000	1,106,500
				5430000:Travel	2,100	-	2,100
				5440000:Fleet Charges	333,987	26,905	360,892
				3620000:Rents and Leases	-	-	-

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				3970000:Transfers In - Subsidy	-	-	-
				5990900:Contingency	7,332	-	7,332
		500 Public Works Total			6,517,833	1,461,118	7,978,951
1032-MPD-Operations Total					6,517,833	1,461,118	7,978,951
3055-Urban REET Parks		500 Public Works	Capital Projects Coordination and Deliv	3340000:State Grants	-	-	-
				3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	-	424,816	424,816
				5040000:State Retirement (PERS/LEOFF)	-	54,618	54,618
				5060000:Other Payroll Related Costs	-	10,352	10,352
				5200000:Benefits - Payroll Taxes	-	32,060	32,060
				5220000:EAP Premium	-	132	132
				5221000:Medical Insurance	-	93,766	93,766
				5222000:Industrial Insurance	-	14,202	14,202
				5223000:Dental Insurance	-	5,491	5,491
				5230000:Life Insurance	-	421	421
				5232000:General Liability Insurance	-	11,010	11,010
				5236000:Disability Insurance	-	3,132	3,132
				5600000:Capital Outlay	-	6,437,545	6,437,545
			District Parks Maintenance	3975000:Transfers In - Managed	-	-	-
				5600000:Capital Outlay	-	1,500,000	1,500,000
		500 Public Works Total			-	8,587,545	8,587,545
3055-Urban REET Parks Total					-	8,587,545	8,587,545
3071-Park District 1 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5600000:Capital Outlay	17,500	-	17,500
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	5,000	5,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	5,000	5,000
		500 Public Works Total			17,500	10,000	27,500
3071-Park District 1 Impact Fee Total					17,500	10,000	27,500
3075-Park District 5 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	-	1,700
				5600000:Capital Outlay	991,500	(985,000)	6,500
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			993,200	(965,000)	28,200
3075-Park District 5 Impact Fee Total					993,200	(965,000)	28,200
3076-Park District 6 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	-	1,700
				5600000:Capital Outlay	788,500	(143,500)	645,000
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			790,200	(123,500)	666,700
3076-Park District 6 Impact Fee Total					790,200	(123,500)	666,700
3077-Park District 7 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	3,500	5,200
				5600000:Capital Outlay	588,500	650,000	1,238,500
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			590,200	673,500	1,263,700
3077-Park District 7 Impact Fee Total					590,200	673,500	1,263,700
3078-Park District 8 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	-	1,700
				5600000:Capital Outlay	743,000	(215,000)	528,000
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			744,700	(195,000)	549,700
3078-Park District 8 Impact Fee Total					744,700	(195,000)	549,700
3079-Park District 9 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	3,500	5,200
				5600000:Capital Outlay	442,500	415,000	857,500
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			444,200	438,500	882,700
3079-Park District 9 Impact Fee Total					444,200	438,500	882,700
3080-Park District 10 Impact Fee		500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	1,700	-	1,700
				5600000:Capital Outlay	966,500	(250,500)	716,000
				Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed	-	10,000	10,000
				Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed	-	10,000	10,000
		500 Public Works Total			968,200	(230,500)	737,700
3080-Park District 10 Impact Fee Total					968,200	(230,500)	737,700
3083-Economic Development Dedicated REET		500 Public Works	Transfers to Metropolitan Park District- 5975000:Transfers Out - Managed		-	1,331,000	1,331,000
			Transfers to Urban REET Parks Fund 305 5975000:Transfers Out - Managed		-	3,604,000	3,604,000
		500 Public Works Total			-	4,935,000	4,935,000
3083-Economic Development Dedicated REET Total					-	4,935,000	4,935,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
	3085-Conservation Futures	500 Public Works	Assessor's Office Administration	5010000:Salaries and wages	6,514	-	6,514
				5040000:State Retirement (PERS/LEOFF)	835	-	835
				5200000:Benefits - Payroll Taxes	525	-	525
				5220000:EAP Premium	3	-	3
				5221000:Medical Insurance	1,400	-	1,400
				5222000:Industrial Insurance	78	-	78
				5223000:Dental Insurance	105	-	105
				5230000:Life Insurance	6	-	6
				5232000:General Liability Insurance	108	-	108
				5236000:Disability Insurance	47	-	47
			Legacy Lands – Administration	5010000:Salaries and wages	-	-	-
				5040000:State Retirement (PERS/LEOFF)	-	-	-
				5200000:Benefits - Payroll Taxes	-	-	-
				5220000:EAP Premium	-	-	-
				5221000:Medical Insurance	-	-	-
				5222000:Industrial Insurance	-	-	-
				5230000:Life Insurance	-	-	-
				5232000:General Liability Insurance	-	-	-
				5236000:Disability Insurance	-	-	-
				5402100:Technology Equipment Repair an	115	5	120
			Legacy Lands Acquisition Planning	3340000:State Grants	-	-	-
				3911000:General Obligation Bonds Issued	-	-	-
				3975000:Transfers In - Managed	-	-	-
				5010000:Salaries and wages	69,512	-	69,512
				5040000:State Retirement (PERS/LEOFF)	8,922	-	8,922
				5200000:Benefits - Payroll Taxes	5,591	-	5,591
				5220000:EAP Premium	27	-	27
				5221000:Medical Insurance	5,249	-	5,249
				5222000:Industrial Insurance	585	-	585
				5223000:Dental Insurance	393	-	393
				5230000:Life Insurance	153	-	153
				5232000:General Liability Insurance	808	-	808
				5236000:Disability Insurance	504	-	504
				5400000:Services	197,472	-	197,472
				5410000:Intergovernmental Clearing	75,000	2,320,065	2,395,065
				5600000:Capital Outlay	1,100,000	-	1,100,000
				5800000:Debt Service - Interest	15,115	-	15,115
			Legacy Lands Maintenance	5010000:Salaries and wages	13,887	-	13,887
				5040000:State Retirement (PERS/LEOFF)	1,782	-	1,782
				5200000:Benefits - Payroll Taxes	1,117	-	1,117
				5220000:EAP Premium	5	-	5
				5221000:Medical Insurance	1,049	-	1,049
				5222000:Industrial Insurance	117	-	117
				5223000:Dental Insurance	79	-	79
				5230000:Life Insurance	31	-	31
				5232000:General Liability Insurance	161	-	161
				5236000:Disability Insurance	101	-	101
				5310000:Supplies	1,500	-	1,500
				5320000:Non Capital Expense	100	-	100
				5400000:Services	255,502	-	255,502
				5410000:Intergovernmental Clearing	75,000	-	75,000
				5430000:Travel	250	-	250
			Transfers to General Obligation Bonds F	5975000:Transfers Out - Managed	751,143	279,690	1,030,833
			Transfers to Urban REET Parks Fund 305	5975000:Transfers Out - Managed	-	450,000	450,000
				5990900:Contingency	1,679	-	1,679
			500 Public Works Total		2,592,570	3,049,760	5,642,330
	3085-Conservation Futures Total				2,592,570	3,049,760	5,642,330
	3171-Parks Dist. #1-Dev. Impact Fee	500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	-	7,150	7,150
				Transfers to Urban REET Parks Fund 305	3,350	20,000	23,350
				5975000:Transfers Out - Managed	3,350	27,150	30,500
			500 Public Works Total		3,350	27,150	30,500
	3171-Parks Dist. #1-Dev. Impact Fee Total				3,350	27,150	30,500
	3176-Parks Dist. #6-Dev. Impact Fee	500 Public Works	Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	-	385,000	385,000
			500 Public Works Total		1,700	385,000	386,700
	3176-Parks Dist. #6-Dev. Impact Fee Total				1,700	385,000	386,700
	3177-Parks Dist. #7-Dev. Impact Fee	500 Public Works	Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	(1,700)	-
			500 Public Works Total		1,700	(1,700)	-

Clark County 2020 Expenditure Line Item Detail
 Stage: Council Adopted
 November 26, 2019

Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
	3177-Parks Dist. #7-Dev. Impact Fee Total				1,700	(1,700)	-
	3179-Parks Dist. #9-Dev. Impact Fee	500 Public Works	Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	(1,700)	-
		500 Public Works Total			1,700	(1,700)	-
	3179-Parks Dist. #9-Dev. Impact Fee Total				1,700	(1,700)	-
	3275-PIF District 5 - Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
				5400000:Services	-	7,150	7,150
				5600000:Capital Outlay	-	500,000	500,000
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	136,426	950,000	1,086,426
		500 Public Works Total			138,126	1,457,150	1,595,276
	3275-PIF District 5 - Acquis& Develop. combined Total				138,126	1,457,150	1,595,276
	3276-PIF District 6- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	-	7,150	7,150
				5600000:Capital Outlay	-	500,000	500,000
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	-	4,000,000	4,000,000
		500 Public Works Total			1,700	4,507,150	4,508,850
	3276-PIF District 6- Acquis& Develop. combined Total				1,700	4,507,150	4,508,850
	3277-PIF District 7- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	-	7,150	7,150
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	-	550,000	550,000
		500 Public Works Total			1,700	557,150	558,850
	3277-PIF District 7- Acquis& Develop. combined Total				1,700	557,150	558,850
	3278-PIF District 8- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
				5400000:Services	-	7,150	7,150
				5600000:Capital Outlay	-	500,000	500,000
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	108,000	2,000,000	2,108,000
		500 Public Works Total			109,700	2,507,150	2,616,850
	3278-PIF District 8- Acquis& Develop. combined Total				109,700	2,507,150	2,616,850
	3279-PIF District 9- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	3410000:Charges for Goods and Services	-	-	-
				5400000:Services	-	7,150	7,150
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	-	1,000,000	1,000,000
		500 Public Works Total			1,700	1,007,150	1,008,850
	3279-PIF District 9- Acquis& Develop. combined Total				1,700	1,007,150	1,008,850
	3280-PIF District 10- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Deliv	5400000:Services	-	7,100	7,100
			Transfers to Urban REET Parks Fund 305	5400000:Services	1,700	-	1,700
				5975000:Transfers Out - Managed	82,836	1,150,000	1,232,836
		500 Public Works Total			84,536	1,157,100	1,241,636
	3280-PIF District 10- Acquis& Develop. combined Total				84,536	1,157,100	1,241,636
Culture and Recreation Total					22,592,584	33,945,435	56,538,019
Totals					438,740,380	107,339,206	546,079,586