



proud past, promising future

CLARK COUNTY
WASHINGTON

2017/2018
Adopted Expenditure
Budget
Line Item Detail

Clark County

2017/2018

Adopted Expenditure

Budget

Line Item Detail

Prepared by the

Budget Office

(360)-397-6097

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For other formats, contact the Clark County ADA Office: **Voice** (360) 397-2000;
Relay 711 or (800) 833-6388; **Fax** (360) 397-6165; **E-mail** ADA@clark.wa.gov.

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
GENERAL GOVERNMENT							
General Fund							
Assessment							
0001.000.110.514241-Administration- Assessor's Office							
				110-Salaries	\$ 2,005,944	\$ (148,969)	\$ 1,856,975
				140-Overtime	\$ 19,000	\$ -	\$ 19,000
				210-Employee Benefits	\$ 124,950	\$ (11,769)	\$ 113,181
				211-PERS/LEOFF	\$ 224,068	\$ (18,323)	\$ 205,745
				220-EAP premium	\$ 1,080	\$ (67)	\$ 1,013
				221-Medical Insurance	\$ 401,352	\$ (14,003)	\$ 387,349
				222-Industrial Insurance	\$ 28,104	\$ (1,555)	\$ 26,549
				223-Dental	\$ 29,496	\$ (1,273)	\$ 28,223
				230-Life Insurance	\$ 1,968	\$ -	\$ 1,968
				236-Disability Ins.	\$ 14,564	\$ -	\$ 14,564
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600
				311-Central Stores-Office Max	\$ 17,000	\$ -	\$ 17,000
				315-Office Supplies	\$ 8,000	\$ -	\$ 8,000
				318-Equipment Under \$5000	\$ 13,000	\$ -	\$ 13,000
				319-Other Supplies	\$ 1,000	\$ -	\$ 1,000
				320-Operating Supplies	\$ 13,000	\$ -	\$ 13,000
				327-Computer Supplies	\$ 40,000	\$ -	\$ 40,000
				329-Other Operating Support	\$ 500	\$ -	\$ 500
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				417-Temporary Employment Services	\$ 12,000	\$ -	\$ 12,000
				419-Other Prof. Services	\$ 90,000	\$ (68,175)	\$ 21,825
				421-Telephone	\$ 32,000	\$ -	\$ 32,000
				422-Postage	\$ 1,900	\$ -	\$ 1,900
				428-Cellular One/Pagers	\$ 1,200	\$ (1,200)	\$ -
				429-Other Communication	\$ 17,000	\$ (17,000)	\$ -
				431-Airfare	\$ 2,500	\$ -	\$ 2,500
				434-Long Distance Travel	\$ 2,800	\$ -	\$ 2,800
				435-Meals	\$ 5,500	\$ -	\$ 5,500
				438-Lodging	\$ 15,000	\$ -	\$ 15,000
				451-Rent - Copiers	\$ 12,000	\$ -	\$ 12,000
				453-Milage Equip Rental or Hydrants	\$ 3,600	\$ -	\$ 3,600
				459-Other Rental	\$ 14,000	\$ -	\$ 14,000
				491-Assoc. Dues/Membership	\$ 20,000	\$ -	\$ 20,000
				493-Filing/Recording/Permit Fees	\$ 6,500	\$ -	\$ 6,500
				496-Tuition/Registration	\$ 45,000	\$ -	\$ 45,000
				314-Maps-Books & Periodicals	\$ 37,000	\$ -	\$ 37,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 166,429	\$ -	\$ 166,429

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				400-Other Services & Charges	\$ 50,930	\$ -	\$ 50,930
			0001.000.110.514241-Administration- Assessor's Office Total		\$ 3,488,485	\$ (282,334)	\$ 3,206,151
			0001.000.110.514242-Residential Appraisal				
				110-Salaries	\$ 1,860,170	\$ -	\$ 1,860,170
				210-Employee Benefits	\$ 115,350	\$ -	\$ 115,350
				211-PERS/LEOFF	\$ 228,810	\$ -	\$ 228,810
				220-EAP premium	\$ 1,080	\$ -	\$ 1,080
				221-Medical Insurance	\$ 417,144	\$ -	\$ 417,144
				222-Industrial Insurance	\$ 58,680	\$ -	\$ 58,680
				223-Dental	\$ 31,392	\$ -	\$ 31,392
				230-Life Insurance	\$ 2,520	\$ -	\$ 2,520
				236-Disability Ins.	\$ 13,460	\$ -	\$ 13,460
				362-Unleaded Gasoline	\$ 11,158	\$ -	\$ 11,158
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 5,934	\$ -	\$ 5,934
				455-Machinery & Equip Rentals	\$ 79,616	\$ (17,072)	\$ 62,544
			0001.000.110.514242-Residential Appraisal Total		\$ 2,825,314	\$ (17,072)	\$ 2,808,242
			0001.000.110.514243-Commercial Appraisal				
				110-Salaries	\$ 1,491,284	\$ 156,468	\$ 1,647,752
				210-Employee Benefits	\$ 92,481	\$ 12,360	\$ 104,841
				211-PERS/LEOFF	\$ 183,431	\$ 19,236	\$ 202,667
				220-EAP premium	\$ 792	\$ 72	\$ 864
				221-Medical Insurance	\$ 363,864	\$ 17,568	\$ 381,432
				222-Industrial Insurance	\$ 38,328	\$ 1,560	\$ 39,888
				223-Dental	\$ 28,176	\$ 1,080	\$ 29,256
				230-Life Insurance	\$ 1,596	\$ 48	\$ 1,644
				236-Disability Ins.	\$ 10,781	\$ 1,128	\$ 11,909
			0001.000.110.514243-Commercial Appraisal Total		\$ 2,210,733	\$ 209,520	\$ 2,420,253
			0001.000.110.523100-Administration Support				
				110-Salaries	\$ 77,604	\$ -	\$ 77,604
				210-Employee Benefits	\$ 4,800	\$ -	\$ 4,800
				211-PERS/LEOFF	\$ 9,540	\$ -	\$ 9,540
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 17,568	\$ -	\$ 17,568
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 564	\$ -	\$ 564
			0001.000.110.523100-Administration Support Total		\$ 112,956	\$ -	\$ 112,956
			Assessment Total		\$ 8,637,488	\$ (89,886)	\$ 8,547,602
			GIS				
			0001.000.120.518880-GIS				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 2,941,572	\$ -	\$ 2,941,572
				210-Employee Benefits	\$ 182,424	\$ -	\$ 182,424
				211-PERS/LEOFF	\$ 361,848	\$ -	\$ 361,848
				220-EAP premium	\$ 1,296	\$ -	\$ 1,296
				221-Medical Insurance	\$ 538,056	\$ -	\$ 538,056
				222-Industrial Insurance	\$ 28,080	\$ -	\$ 28,080
				223-Dental	\$ 41,976	\$ -	\$ 41,976
				230-Life Insurance	\$ 1,872	\$ -	\$ 1,872
				236-Disability Ins.	\$ 21,360	\$ -	\$ 21,360
				311-Central Stores-Office Max	\$ 8,200	\$ -	\$ 8,200
				315-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				318-Equipment Under \$5000	\$ 18,000	\$ -	\$ 18,000
				327-Computer Supplies	\$ 10,000	\$ -	\$ 10,000
				329-Other Operating Support	\$ 10,000	\$ -	\$ 10,000
				415-Xerox/Printing Services	\$ 20,000	\$ -	\$ 20,000
				417-Temporary Employment Services	\$ 65,000	\$ -	\$ 65,000
				419-Other Prof. Services	\$ 104,400	\$ -	\$ 104,400
				421-Telephone	\$ 7,200	\$ -	\$ 7,200
				426-UPS/Federal Express	\$ 400	\$ -	\$ 400
				428-Cellular One/Pagers	\$ 1,004	\$ -	\$ 1,004
				431-Airfare	\$ 4,000	\$ -	\$ 4,000
				433-Local Mileage	\$ 500	\$ -	\$ 500
				434-Long Distance Travel	\$ 2,400	\$ -	\$ 2,400
				435-Meals	\$ 3,000	\$ -	\$ 3,000
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				482-Equipment Maintenance	\$ 268,100	\$ 40,000	\$ 308,100
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 10,000	\$ -	\$ 10,000
				314-Maps-Books & Periodicals	\$ 2,000	\$ -	\$ 2,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 60,995	\$ -	\$ 60,995
			0001.000.120.518880-GIS Total		\$ 4,719,683	\$ 40,000	\$ 4,759,683
			GIS Total		\$ 4,719,683	\$ 40,000	\$ 4,759,683
			Auditor				
			0001.000.140.514231-Administration- Auditor's Office				
				110-Salaries	\$ 238,740	\$ -	\$ 238,740
				210-Employee Benefits	\$ 14,796	\$ -	\$ 14,796
				211-PERS/LEOFF	\$ 29,352	\$ -	\$ 29,352
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 53,256	\$ -	\$ 53,256
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 4,848	\$ -	\$ 4,848

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 1,740	\$ -	\$ 1,740
				256-Vehicle Allowance	\$ 5,760	\$ -	\$ 5,760
				258-Cell Phone Allowance	\$ 360	\$ -	\$ 360
				311-Central Stores-Office Max	\$ 740	\$ -	\$ 740
				315-Office Supplies	\$ 500	\$ -	\$ 500
				324-Food/Water	\$ 200	\$ -	\$ 200
				327-Computer Supplies	\$ 500	\$ -	\$ 500
				415-Xerox/Printing Services	\$ 400	\$ -	\$ 400
				421-Telephone	\$ 1,700	\$ -	\$ 1,700
				431-Airfare	\$ 450	\$ -	\$ 450
				433-Local Mileage	\$ 150	\$ -	\$ 150
				434-Long Distance Travel	\$ 600	\$ -	\$ 600
				435-Meals	\$ 150	\$ -	\$ 150
				438-Lodging	\$ 900	\$ -	\$ 900
				491-Assoc. Dues/Membership	\$ 800	\$ -	\$ 800
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
				314-Maps-Books & Periodicals	\$ 1,000	\$ -	\$ 1,000
			0001.000.140.514231-Administration- Auditor's Office Total		\$ 362,190	\$ -	\$ 362,190
			0001.000.140.514232-Financial Services				
				110-Salaries	\$ 3,158,590	\$ (73,944)	\$ 3,084,646
				140-Overtime	\$ 7,200	\$ -	\$ 7,200
				141-Comp Time Non Exempt	\$ 6,000	\$ -	\$ 6,000
				210-Employee Benefits	\$ 196,657	\$ (4,584)	\$ 192,073
				211-PERS/LEOFF	\$ 390,173	\$ (9,095)	\$ 381,078
				220-EAP premium	\$ 1,584	\$ (67)	\$ 1,517
				221-Medical Insurance	\$ 691,512	\$ (17,576)	\$ 673,936
				222-Industrial Insurance	\$ 34,320	\$ (1,555)	\$ 32,765
				223-Dental	\$ 49,824	\$ (1,084)	\$ 48,740
				230-Life Insurance	\$ 2,124	\$ (164)	\$ 1,960
				236-Disability Ins.	\$ 22,890	\$ (536)	\$ 22,354
				311-Central Stores-Office Max	\$ 22,300	\$ -	\$ 22,300
				315-Office Supplies	\$ 6,000	\$ -	\$ 6,000
				318-Equipment Under \$5000	\$ 8,200	\$ -	\$ 8,200
				324-Food/Water	\$ 2,400	\$ -	\$ 2,400
				327-Computer Supplies	\$ 8,000	\$ -	\$ 8,000
				410-Professional Services	\$ 33,000	\$ -	\$ 33,000
				415-Xerox/Printing Services	\$ 36,000	\$ -	\$ 36,000
				417-Temporary Employment Services	\$ 20,374	\$ -	\$ 20,374
				419-Other Prof. Services	\$ 9,260	\$ -	\$ 9,260
				421-Telephone	\$ 10,000	\$ -	\$ 10,000
				431-Airfare	\$ 5,700	\$ -	\$ 5,700

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 3,800	\$ -	\$ 3,800
				435-Meals	\$ 3,000	\$ -	\$ 3,000
				436-Outside Vehicle Usage	\$ 150	\$ -	\$ 150
				438-Lodging	\$ 9,538	\$ -	\$ 9,538
				439-Other Travel	\$ 500	\$ -	\$ 500
				451-Rent - Copiers	\$ 10,000	\$ -	\$ 10,000
				480-Contract Repair/Main	\$ 8,352	\$ -	\$ 8,352
				482-Equipment Maintenance	\$ 4,400	\$ -	\$ 4,400
				487-Systems Maintenance/Repair	\$ 5,700	\$ -	\$ 5,700
				491-Assoc. Dues/Membership	\$ 6,300	\$ -	\$ 6,300
				493-Filing/Recording/Permit Fees	\$ 500	\$ -	\$ 500
				496-Tuition/Registration	\$ 18,000	\$ -	\$ 18,000
				499-Other Misc. Expenses	\$ 500	\$ -	\$ 500
				314-Maps-Books & Periodicals	\$ 6,000	\$ -	\$ 6,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 65,980	\$ (20,000)	\$ 45,980
				400-Other Services & Charges	\$ 8,100	\$ -	\$ 8,100
			0001.000.140.514232-Financial Services Total		\$ 4,873,928	\$ (128,605)	\$ 4,745,323
			0001.000.140.514301-Recording/Marriage License				
				110-Salaries	\$ 593,388	\$ -	\$ 593,388
				140-Overtime	\$ 5,800	\$ 35,000	\$ 40,800
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 37,376	\$ -	\$ 37,376
				211-PERS/LEOFF	\$ 74,214	\$ -	\$ 74,214
				220-EAP premium	\$ 456	\$ -	\$ 456
				221-Medical Insurance	\$ 172,104	\$ -	\$ 172,104
				222-Industrial Insurance	\$ 10,128	\$ -	\$ 10,128
				223-Dental	\$ 12,336	\$ -	\$ 12,336
				230-Life Insurance	\$ 1,032	\$ -	\$ 1,032
				236-Disability Ins.	\$ 4,320	\$ -	\$ 4,320
				311-Central Stores-Office Max	\$ 9,000	\$ -	\$ 9,000
				315-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				318-Equipment Under \$5000	\$ 2,200	\$ -	\$ 2,200
				415-Xerox/Printing Services	\$ 700	\$ -	\$ 700
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 1,500	\$ -	\$ 1,500
				421-Telephone	\$ 4,900	\$ -	\$ 4,900
				431-Airfare	\$ 800	\$ -	\$ 800
				434-Long Distance Travel	\$ 1,500	\$ -	\$ 1,500
				435-Meals	\$ 800	\$ -	\$ 800
				438-Lodging	\$ 1,600	\$ -	\$ 1,600
				451-Rent - Copiers	\$ 7,000	\$ -	\$ 7,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				482-Equipment Maintenance	\$ 2,500	\$ -	\$ 2,500
				496-Tuition/Registration	\$ 800	\$ -	\$ 800
				452-ONLY Quarterly trsfr for DP ER&R	\$ 42,512	\$ -	\$ 42,512
			0001.000.140.514301-Recording/Marriage License Total		\$ 1,001,966	\$ 35,000	\$ 1,036,966
			0001.000.140.514811-Auto License				
				110-Salaries	\$ 1,030,055	\$ (73,944)	\$ 956,111
				140-Overtime	\$ 14,698	\$ (10,000)	\$ 4,698
				141-Comp Time Non Exempt	\$ 9,000	\$ -	\$ 9,000
				210-Employee Benefits	\$ 65,324	\$ (4,584)	\$ 60,740
				211-PERS/LEOFF	\$ 129,585	\$ (9,096)	\$ 120,489
				220-EAP premium	\$ 816	\$ (72)	\$ 744
				221-Medical Insurance	\$ 282,384	\$ (17,568)	\$ 264,816
				222-Industrial Insurance	\$ 17,928	\$ (1,560)	\$ 16,368
				223-Dental	\$ 23,592	\$ (1,080)	\$ 22,512
				230-Life Insurance	\$ 1,872	\$ (168)	\$ 1,704
				236-Disability Ins.	\$ 7,469	\$ -	\$ 7,469
				311-Central Stores-Office Max	\$ 4,436	\$ -	\$ 4,436
				315-Office Supplies	\$ 4,250	\$ -	\$ 4,250
				318-Equipment Under \$5000	\$ 3,350	\$ -	\$ 3,350
				324-Food/Water	\$ 250	\$ -	\$ 250
				327-Computer Supplies	\$ 1,500	\$ -	\$ 1,500
				415-Xerox/Printing Services	\$ 9,100	\$ -	\$ 9,100
				417-Temporary Employment Services	\$ 4,300	\$ -	\$ 4,300
				419-Other Prof. Services	\$ 15,000	\$ -	\$ 15,000
				421-Telephone	\$ 6,800	\$ -	\$ 6,800
				433-Local Mileage	\$ 600	\$ -	\$ 600
				434-Long Distance Travel	\$ 3,000	\$ -	\$ 3,000
				435-Meals	\$ 650	\$ -	\$ 650
				438-Lodging	\$ 2,100	\$ -	\$ 2,100
				451-Rent - Copiers	\$ 5,300	\$ -	\$ 5,300
				487-Systems Maintenance/Repair	\$ 4,500	\$ -	\$ 4,500
				496-Tuition/Registration	\$ 1,500	\$ -	\$ 1,500
				452-ONLY Quarterly trsfr for DP ER&R	\$ 26,131	\$ -	\$ 26,131
			0001.000.140.514811-Auto License Total		\$ 1,675,490	\$ (118,072)	\$ 1,557,418
			Auditor Total		\$ 7,913,574	\$ (211,677)	\$ 7,701,897
			Treasurer				
			0001.000.170.514220-Banking				
				410-Professional Services	\$ -	\$ 607,378	\$ 607,378
				487-Systems Maintenance/Repair	\$ -	\$ 60,000	\$ 60,000
				491-Assoc. Dues/Membership	\$ -	\$ 80,000	\$ 80,000
				496-Tuition/Registration	\$ -	\$ 7,000	\$ 7,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.170.514220-Banking Total		\$ -	\$ 754,378	\$ 754,378
			0001.000.170.514221-Administration				
			210-Employee Benefits		\$ 260	\$ -	\$ 260
			211-PERS/LEOFF		\$ 516	\$ -	\$ 516
			452-ONLY Quarterly trsfr for DP ER&R		\$ 103,444	\$ -	\$ 103,444
			0001.000.170.514221-Administration Total		\$ 104,220	\$ -	\$ 104,220
			0001.000.170.514224-Finance				
			110-Salaries		\$ 1,276,092	\$ -	\$ 1,276,092
			210-Employee Benefits		\$ 79,088	\$ -	\$ 79,088
			211-PERS/LEOFF		\$ 156,922	\$ -	\$ 156,922
			220-EAP premium		\$ 672	\$ -	\$ 672
			221-Medical Insurance		\$ 223,272	\$ -	\$ 223,272
			222-Industrial Insurance		\$ 14,256	\$ -	\$ 14,256
			223-Dental		\$ 13,608	\$ -	\$ 13,608
			230-Life Insurance		\$ 1,020	\$ -	\$ 1,020
			236-Disability Ins.		\$ 9,232	\$ -	\$ 9,232
			310-Office Supplies		\$ 19,856	\$ -	\$ 19,856
			410-Professional Services		\$ 20,048	\$ -	\$ 20,048
			415-Xerox/Printing Services		\$ 6,160	\$ -	\$ 6,160
			421-Telephone		\$ 5,440	\$ -	\$ 5,440
			430-Travel Charges		\$ 10,880	\$ -	\$ 10,880
			440-Advertising		\$ 500	\$ -	\$ 500
			451-Rent - Copiers		\$ 2,880	\$ -	\$ 2,880
			496-Tuition/Registration		\$ 5,598	\$ -	\$ 5,598
			314-Maps-Books & Periodicals		\$ 960	\$ -	\$ 960
			0001.000.170.514224-Finance Total		\$ 1,846,484	\$ -	\$ 1,846,484
			0001.000.170.514228-Tax Service				
			110-Salaries		\$ 2,064,092	\$ (155,611)	\$ 1,908,481
			140-Overtime		\$ 15,500	\$ (10,438)	\$ 5,062
			141-Comp Time Non Exempt		\$ 4,200	\$ (2,828)	\$ 1,372
			210-Employee Benefits		\$ 128,907	\$ (9,648)	\$ 119,259
			211-PERS/LEOFF		\$ 255,781	\$ (19,140)	\$ 236,641
			220-EAP premium		\$ 1,392	\$ (189)	\$ 1,203
			221-Medical Insurance		\$ 533,256	\$ (13,699)	\$ 519,557
			222-Industrial Insurance		\$ 28,968	\$ (2,900)	\$ 26,068
			223-Dental		\$ 37,848	\$ (832)	\$ 37,016
			230-Life Insurance		\$ 2,568	\$ (462)	\$ 2,106
			236-Disability Ins.		\$ 14,921	\$ (1,128)	\$ 13,793
			310-Office Supplies		\$ 42,196	\$ -	\$ 42,196
			410-Professional Services		\$ 42,604	\$ -	\$ 42,604
			415-Xerox/Printing Services		\$ 117,056	\$ -	\$ 117,056
			417-Temporary Employment Services		\$ 10,000	\$ (6,734)	\$ 3,266

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 11,560	\$ -	\$ 11,560
				430-Travel Charges	\$ 23,120	\$ -	\$ 23,120
				440-Advertising	\$ 500	\$ -	\$ 500
				451-Rent - Copiers	\$ 6,120	\$ -	\$ 6,120
				496-Tuition/Registration	\$ 11,898	\$ -	\$ 11,898
				314-Maps-Books & Periodicals	\$ 2,040	\$ -	\$ 2,040
			0001.000.170.514228-Tax Service Total		\$ 3,354,527	\$ (223,609)	\$ 3,130,918
			Treasurer Total		\$ 5,305,231	\$ 530,769	\$ 5,836,000
			Banking Services -To				
			0001.000.171.514220-Banking				
				410-Professional Services	\$ 128,886	\$ (128,886)	\$ -
				419-Other Prof. Services	\$ 625,492	\$ (625,492)	\$ -
			0001.000.171.514220-Banking Total		\$ 754,378	\$ (754,378)	\$ -
			Banking Services -To Total		\$ 754,378	\$ (754,378)	\$ -
			Community Support				
			0001.000.181.553700-Air Pollution/Swapca				
				510-Inter Gov Service	\$ 143,900	\$ -	\$ 143,900
			0001.000.181.553700-Air Pollution/Swapca Total		\$ 143,900	\$ -	\$ 143,900
			0001.000.181.558707-CREDC Support				
				510-Inter Gov Service	\$ 200,000	\$ (58,065)	\$ 141,935
			0001.000.181.558707-CREDC Support Total		\$ 200,000	\$ (58,065)	\$ 141,935
			0001.000.181.573900-Historical Preservation Commission				
				487-Systems Maintenance/Repair	\$ 2,000	\$ -	\$ 2,000
			0001.000.181.573900-Historical Preservation Commission Total		\$ 2,000	\$ -	\$ 2,000
			0001.000.181.575330-Historical Museum				
				510-Inter Gov Service	\$ 100,000	\$ -	\$ 100,000
			0001.000.181.575330-Historical Museum Total		\$ 100,000	\$ -	\$ 100,000
			0001.000.181.575335-Historical Preservation Grants				
				510-Inter Gov Service	\$ 134,732	\$ -	\$ 134,732
			0001.000.181.575335-Historical Preservation Grants Total		\$ 134,732	\$ -	\$ 134,732
			Community Support Total		\$ 580,632	\$ (58,065)	\$ 522,567
			Commissioners				
			0001.000.300.511603-Legislative/Adm/Quasi Judicial				
				110-Salaries	\$ 2,094,060	\$ (52,482)	\$ 2,041,578
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 129,914	\$ (6,062)	\$ 123,852
				211-PERS/LEOFF	\$ 257,740	\$ (6,446)	\$ 251,294
				220-EAP premium	\$ 1,008	\$ 13	\$ 1,021
				221-Medical Insurance	\$ 372,048	\$ (30,412)	\$ 341,636

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 33,600	\$ (206)	\$ 33,394
				223-Dental	\$ 25,224	\$ (1,886)	\$ 23,338
				230-Life Insurance	\$ 552	\$ 148	\$ 700
				236-Disability Ins.	\$ 15,228	\$ (325)	\$ 14,903
				256-Vehicle Allowance	\$ 38,400	\$ 55,200	\$ 93,600
				310-Office Supplies	\$ 4,000	\$ -	\$ 4,000
				311-Central Stores-Office Max	\$ 8,500	\$ 2,200	\$ 10,700
				318-Equipment Under \$5000	\$ 4,000	\$ -	\$ 4,000
				324-Food/Water	\$ 3,000	\$ 230	\$ 3,230
				327-Computer Supplies	\$ 55,000	\$ 4,250	\$ 59,250
				410-Professional Services	\$ 112,944	\$ 97,259	\$ 210,203
				415-Xerox/Printing Services	\$ 4,000	\$ 300	\$ 4,300
				421-Telephone	\$ 13,900	\$ 6,300	\$ 20,200
				431-Airfare	\$ 6,700	\$ -	\$ 6,700
				433-Local Mileage	\$ 4,100	\$ 500	\$ 4,600
				434-Long Distance Travel	\$ 20,000	\$ -	\$ 20,000
				435-Meals	\$ 5,500	\$ 250	\$ 5,750
				437-Freight	\$ -	\$ 150	\$ 150
				439-Other Travel	\$ -	\$ 300	\$ 300
				442-Legal	\$ 8,000	\$ -	\$ 8,000
				451-Rent - Copiers	\$ 14,000	\$ 6,800	\$ 20,800
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
				491-Assoc. Dues/Membership	\$ 1,600	\$ 300	\$ 1,900
				493-Filing/Recording/Permit Fees	\$ 5,000	\$ -	\$ 5,000
				496-Tuition/Registration	\$ 14,000	\$ 1,100	\$ 15,100
				499-Other Misc. Expenses	\$ -	\$ 200	\$ 200
				314-Maps-Books & Periodicals	\$ 4,500	\$ 1,276	\$ 5,776
				452-ONLY Quarterly trsfr for DP ER&R	\$ 38,497	\$ 3,446	\$ 41,943
			0001.000.300.511603-Legislative/Adm/Quasi Judicial Total		\$ 3,297,015	\$ 82,403	\$ 3,379,418
			0001.000.300.557290-PIO - Administration				
				110-Salaries	\$ -	\$ 581,053	\$ 581,053
				210-Employee Benefits	\$ -	\$ 32,134	\$ 32,134
				211-PERS/LEOFF	\$ -	\$ 71,470	\$ 71,470
				220-EAP premium	\$ -	\$ 268	\$ 268
				221-Medical Insurance	\$ -	\$ 84,745	\$ 84,745
				222-Industrial Insurance	\$ -	\$ 6,221	\$ 6,221
				223-Dental	\$ -	\$ 6,422	\$ 6,422
				230-Life Insurance	\$ -	\$ 163	\$ 163
				236-Disability Ins.	\$ -	\$ 4,213	\$ 4,213
				410-Professional Services	\$ -	\$ 4,800	\$ 4,800
				452-ONLY Quarterly trsfr for DP ER&R	\$ -	\$ 13,783	\$ 13,783
			0001.000.300.557290-PIO - Administration Total		\$ -	\$ 805,272	\$ 805,272

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.300.557291-PIO - Neighborhoods				
			311-Central Stores-Office Max		\$ -	\$ 200	\$ 200
			386-Sign Posts		\$ -	\$ 1,500	\$ 1,500
			410-Professional Services		\$ -	\$ 700	\$ 700
			433-Local Mileage		\$ -	\$ 600	\$ 600
			496-Tuition/Registration		\$ -	\$ 926	\$ 926
			499-Other Misc. Expenses		\$ -	\$ 100	\$ 100
			314-Maps-Books & Periodicals		\$ -	\$ 300	\$ 300
			0001.000.300.557291-PIO - Neighborhoods Total		\$ -	\$ 4,326	\$ 4,326
			Commissioners Total		\$ 3,297,015	\$ 892,001	\$ 4,189,016
			Countywide Services				
			0001.000.306.511606-State Auditors				
			411-Accounting & Auditing		\$ 415,000	\$ -	\$ 415,000
			0001.000.306.511606-State Auditors Total		\$ 415,000	\$ -	\$ 415,000
			0001.000.306.511607-County's Association Dues				
			491-Assoc. Dues/Membership		\$ 297,388	\$ -	\$ 297,388
			0001.000.306.511607-County's Association Dues Total		\$ 297,388	\$ -	\$ 297,388
			0001.000.306.513201-Special Projects For Commiss.				
			318-Equipment Under \$5000		\$ 2,000	\$ -	\$ 2,000
			410-Professional Services		\$ 168,406	\$ (94,279)	\$ 74,127
			439-Other Travel		\$ 60,000	\$ -	\$ 60,000
			0001.000.306.513201-Special Projects For Commiss. Total		\$ 230,406	\$ (94,279)	\$ 136,127
			Countywide Services Total		\$ 942,794	\$ (94,279)	\$ 848,515
			Cable Television				
			0001.000.360.557202-Ctv - County Programming				
			510-Inter Gov Service		\$ 630,106	\$ -	\$ 630,106
			0001.000.360.557202-Ctv - County Programming Total		\$ 630,106	\$ -	\$ 630,106
			0001.000.360.557203-City/County Cable Office				
			510-Inter Gov Service		\$ 251,278	\$ -	\$ 251,278
			0001.000.360.557203-City/County Cable Office Total		\$ 251,278	\$ -	\$ 251,278
			Cable Television Total		\$ 881,384	\$ -	\$ 881,384
			Board Of Equalization				
			0001.000.382.514241-Administration- Assessor's Office				
			120-Part Time Salaries		\$ 11,700	\$ -	\$ 11,700
			0001.000.382.514241-Administration- Assessor's Office Total		\$ 11,700	\$ -	\$ 11,700
			0001.000.382.514244-Board of Equalization				
			110-Salaries		\$ 88,752	\$ -	\$ 88,752
			120-Part Time Salaries		\$ 19,464	\$ -	\$ 19,464
			140-Overtime		\$ 600	\$ -	\$ 600

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 600	\$ -	\$ 600
				210-Employee Benefits	\$ 5,584	\$ -	\$ 5,584
				211-PERS/LEOFF	\$ 11,068	\$ -	\$ 11,068
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 46,968	\$ -	\$ 46,968
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 648	\$ -	\$ 648
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				315-Office Supplies	\$ 600	\$ -	\$ 600
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 1,500	\$ -	\$ 1,500
				419-Other Prof. Services	\$ 150	\$ -	\$ 150
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				433-Local Mileage	\$ 3,200	\$ -	\$ 3,200
				434-Long Distance Travel	\$ 1,828	\$ -	\$ 1,828
				435-Meals	\$ 1,156	\$ -	\$ 1,156
				438-Lodging	\$ 3,000	\$ -	\$ 3,000
				440-Advertising	\$ 300	\$ -	\$ 300
				450-Rental/Lease Agreement	\$ 5,100	\$ (5,100)	\$ -
				496-Tuition/Registration	\$ 1,850	\$ -	\$ 1,850
				314-Maps-Books & Periodicals	\$ 778	\$ -	\$ 778
				452-ONLY Quarterly trsfr for DP ER&R	\$ 13,092	\$ -	\$ 13,092
			0001.000.382.514244-Board of Equalization Total		\$ 216,206	\$ (5,100)	\$ 211,106
			Board Of Equalization Total		\$ 227,906	\$ (5,100)	\$ 222,806
			Environmental Service				
			0001.000.533.554910-DES Administration				
				110-Salaries	\$ 139,240	\$ (139,240)	\$ -
				210-Employee Benefits	\$ 8,620	\$ (8,620)	\$ -
				211-PERS/LEOFF	\$ 17,120	\$ (17,120)	\$ -
				220-EAP premium	\$ 72	\$ (72)	\$ -
				221-Medical Insurance	\$ 22,416	\$ (22,416)	\$ -
				222-Industrial Insurance	\$ 1,152	\$ (1,152)	\$ -
				223-Dental	\$ 1,776	\$ (1,776)	\$ -
				230-Life Insurance	\$ 48	\$ (48)	\$ -
				236-Disability Ins.	\$ 1,008	\$ (1,008)	\$ -
				310-Office Supplies	\$ 1,000	\$ (1,000)	\$ -
				311-Central Stores-Office Max	\$ 3,000	\$ (3,000)	\$ -
				318-Equipment Under \$5000	\$ 2,000	\$ (2,000)	\$ -
				320-Operating Supplies	\$ 2,000	\$ (2,000)	\$ -

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				328-Uniforms/Clothing	\$ 200	\$ (200)	\$ -
				412-Legal Services	\$ 15,000	\$ (15,000)	\$ -
				419-Other Prof. Services	\$ 10,000	\$ (10,000)	\$ -
				421-Telephone	\$ 1,000	\$ (1,000)	\$ -
				428-Cellular One/Pagers	\$ 1,000	\$ (1,000)	\$ -
				433-Local Mileage	\$ 1,000	\$ (1,000)	\$ -
				434-Long Distance Travel	\$ 1,000	\$ (1,000)	\$ -
				435-Meals	\$ 500	\$ (500)	\$ -
				438-Lodging	\$ 1,000	\$ (1,000)	\$ -
				487-Systems Maintenance/Repair	\$ 1,500	\$ (1,500)	\$ -
				491-Assoc. Dues/Membership	\$ 1,000	\$ (1,000)	\$ -
				496-Tuition/Registration	\$ 2,000	\$ (2,000)	\$ -
				499-Other Misc. Expenses	\$ 900	\$ (900)	\$ -
				314-Maps-Books & Periodicals	\$ 500	\$ (500)	\$ -
			0001.000.533.554910-DES Administration Total		\$ 236,052	\$ (236,052)	\$ -
			0001.380.533.571111-Coop Extension Administration				
				419-Other Prof. Services	\$ 620,454	\$ (620,454)	\$ -
			0001.380.533.571111-Coop Extension Administration Total		\$ 620,454	\$ (620,454)	\$ -
			0001.380.533.571211-Extension Services				
				421-Telephone	\$ 28,000	\$ (28,000)	\$ -
				452-ONLY Quarterly trsfr for DP ER&R	\$ 68,640	\$ (68,640)	\$ -
			0001.380.533.571211-Extension Services Total		\$ 96,640	\$ (96,640)	\$ -
			0001.542.533.554910-DES Administration				
				110-Salaries	\$ 1,022,316	\$ (1,022,316)	\$ -
				140-Overtime	\$ 5,000	\$ (5,000)	\$ -
				141-Comp Time Non Exempt	\$ 2,508	\$ (2,508)	\$ -
				210-Employee Benefits	\$ 63,874	\$ (63,874)	\$ -
				211-PERS/LEOFF	\$ 126,684	\$ (126,684)	\$ -
				220-EAP premium	\$ 432	\$ (432)	\$ -
				221-Medical Insurance	\$ 182,664	\$ (182,664)	\$ -
				222-Industrial Insurance	\$ 20,016	\$ (20,016)	\$ -
				223-Dental	\$ 13,104	\$ (13,104)	\$ -
				230-Life Insurance	\$ 660	\$ (660)	\$ -
				236-Disability Ins.	\$ 7,428	\$ (7,428)	\$ -
				310-Office Supplies	\$ 2,000	\$ (2,000)	\$ -
				318-Equipment Under \$5000	\$ 5,500	\$ (5,500)	\$ -
				327-Computer Supplies	\$ 4,500	\$ (4,500)	\$ -
				328-Uniforms/Clothing	\$ 1,400	\$ (1,400)	\$ -
				329-Other Operating Support	\$ 1,402	\$ (1,402)	\$ -
				421-Telephone	\$ 4,490	\$ (4,490)	\$ -
				422-Postage	\$ 900	\$ (900)	\$ -
				426-UPS/Federal Express	\$ 200	\$ (200)	\$ -

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				428-Cellular One/Pagers	\$ 8,000	\$ (8,000)	\$ -
				433-Local Mileage	\$ 1,100	\$ (1,100)	\$ -
				434-Long Distance Travel	\$ 1,000	\$ (1,000)	\$ -
				435-Meals	\$ 1,900	\$ (1,900)	\$ -
				438-Lodging	\$ 2,800	\$ (2,800)	\$ -
				439-Other Travel	\$ 1,500	\$ (1,500)	\$ -
				442-Legal	\$ 3,100	\$ (3,100)	\$ -
				451-Rent - Copiers	\$ 2,600	\$ (2,600)	\$ -
				491-Assoc. Dues/Membership	\$ 200	\$ (200)	\$ -
				496-Tuition/Registration	\$ 9,000	\$ (9,000)	\$ -
				499-Other Misc. Expenses	\$ 3,000	\$ (3,000)	\$ -
				452-ONLY Quarterly trsfr for DP ER&R	\$ 30,006	\$ (30,006)	\$ -
			0001.542.533.554910-DES Administration Total		\$ 1,529,284	\$ (1,529,284)	\$ -
			0001.542.533.554950-Capital Projects Environmental (non-cap. assets)				
				141-Comp Time Non Exempt	\$ 1,000	\$ (1,000)	\$ -
				210-Employee Benefits	\$ 62	\$ (62)	\$ -
				211-PERS/LEOFF	\$ 124	\$ (124)	\$ -
				362-Unleaded Gasoline	\$ 1,958	\$ (1,958)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 892	\$ (892)	\$ -
				493-Filing/Recording/Permit Fees	\$ 64,970	\$ (64,970)	\$ -
				455-Machinery & Equip Rentals	\$ 15,946	\$ (15,946)	\$ -
			0001.542.533.554950-Capital Projects Environmental (non-cap. assets) Total		\$ 84,952	\$ (84,952)	\$ -
			0001.542.533.554980-Misc. DES Maint/Oper.				
				140-Overtime	\$ 1,000	\$ (1,000)	\$ -
				210-Employee Benefits	\$ 62	\$ (62)	\$ -
				211-PERS/LEOFF	\$ 124	\$ (124)	\$ -
				310-Office Supplies	\$ 1,000	\$ (1,000)	\$ -
				320-Operating Supplies	\$ 95,684	\$ (95,684)	\$ -
				410-Professional Services	\$ 217,000	\$ (217,000)	\$ -
				417-Temporary Employment Services	\$ 6,500	\$ (6,500)	\$ -
				419-Other Prof. Services	\$ 650,000	\$ (650,000)	\$ -
			0001.542.533.554980-Misc. DES Maint/Oper. Total		\$ 971,370	\$ (971,370)	\$ -
			0001.542.533.554985-DES Inventory Assessment/Monitoring				
				419-Other Prof. Services	\$ 25,000	\$ (25,000)	\$ -
			0001.542.533.554985-DES Inventory Assessment/Monitoring Total		\$ 25,000	\$ (25,000)	\$ -
			0001.543.533.576916-DES Admin - Legacy Lands				
				110-Salaries	\$ 188,196	\$ (188,196)	\$ -
				210-Employee Benefits	\$ 11,664	\$ (11,664)	\$ -
				211-PERS/LEOFF	\$ 23,148	\$ (23,148)	\$ -
				220-EAP premium	\$ 72	\$ (72)	\$ -
				221-Medical Insurance	\$ 13,992	\$ (13,992)	\$ -
				222-Industrial Insurance	\$ 1,560	\$ (1,560)	\$ -

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 1,272	\$ (1,272)	\$ -
				230-Life Insurance	\$ 48	\$ (48)	\$ -
				236-Disability Ins.	\$ 1,356	\$ (1,356)	\$ -
				315-Office Supplies	\$ 1,000	\$ (1,000)	\$ -
				316-Telecommunication Equip.	\$ 200	\$ (200)	\$ -
				327-Computer Supplies	\$ 1,000	\$ (1,000)	\$ -
				329-Other Operating Support	\$ 1,000	\$ (1,000)	\$ -
				415-Xerox/Printing Services	\$ 5,000	\$ (5,000)	\$ -
				421-Telephone	\$ 1,400	\$ (1,400)	\$ -
				430-Travel Charges	\$ 500	\$ (500)	\$ -
				490-Bad debt allow or Added Fleet vehicle	\$ 6,578	\$ (6,578)	\$ -
			0001.543.533.576916-DES Admin - Legacy Lands Total		\$ 257,986	\$ (257,986)	\$ -
			0001.543.533.576950-Legacy Land Cap Proj - (non-cap. asset)				
				410-Professional Services	\$ 100,000	\$ (100,000)	\$ -
				419-Other Prof. Services	\$ 86,920	\$ (86,920)	\$ -
			0001.543.533.576950-Legacy Land Cap Proj - (non-cap. asset) Total		\$ 186,920	\$ (186,920)	\$ -
			0001.544.533.554910-DES Administration				
				519-Agency A/P Payments	\$ 12,000	\$ (12,000)	\$ -
				452-ONLY Quarterly trsfr for DP ER&R	\$ 33,254	\$ (33,254)	\$ -
			0001.544.533.554910-DES Administration Total		\$ 45,254	\$ (45,254)	\$ -
			0001.545.533.553610-Weed Management Administration				
				110-Salaries	\$ 1,296,795	\$ (1,296,795)	\$ -
				210-Employee Benefits	\$ 80,377	\$ (80,377)	\$ -
				211-PERS/LEOFF	\$ 159,516	\$ (159,516)	\$ -
				220-EAP premium	\$ 801	\$ (801)	\$ -
				221-Medical Insurance	\$ 317,655	\$ (317,655)	\$ -
				222-Industrial Insurance	\$ 17,799	\$ (17,799)	\$ -
				223-Dental	\$ 21,900	\$ (21,900)	\$ -
				230-Life Insurance	\$ 312	\$ (312)	\$ -
				236-Disability Ins.	\$ 9,270	\$ (9,270)	\$ -
				313-Educational Supplies	\$ 1,000	\$ (1,000)	\$ -
				318-Equipment Under \$5000	\$ 1,200	\$ (1,200)	\$ -
				321-Agriculture Supplies	\$ 1,000	\$ (1,000)	\$ -
				327-Computer Supplies	\$ 2,376	\$ (2,376)	\$ -
				328-Uniforms/Clothing	\$ 1,250	\$ (1,250)	\$ -
				410-Professional Services	\$ 5,300	\$ (5,300)	\$ -
				415-Xerox/Printing Services	\$ 600	\$ (600)	\$ -
				420-Communication Services	\$ 1,822	\$ (1,822)	\$ -
				421-Telephone	\$ 3,200	\$ (3,200)	\$ -
				433-Local Mileage	\$ 1,750	\$ (1,750)	\$ -
				434-Long Distance Travel	\$ 2,000	\$ (2,000)	\$ -
				435-Meals	\$ 1,500	\$ (1,500)	\$ -

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				438-Lodging	\$ 5,000	\$ (5,000)	\$ -
				442-Legal	\$ 150	\$ (150)	\$ -
				487-Systems Maintenance/Repair	\$ 400	\$ (400)	\$ -
				491-Assoc. Dues/Membership	\$ 3,000	\$ (3,000)	\$ -
				496-Tuition/Registration	\$ 4,000	\$ (4,000)	\$ -
				314-Maps-Books & Periodicals	\$ 950	\$ (950)	\$ -
				454-Rent Land & Buildings	\$ 39,672	\$ (39,672)	\$ -
			0001.545.533.553610-Weed Management Administration Total		\$ 1,980,595	\$ (1,980,595)	\$ -
			0001.545.533.553650-Weed Mgmt Capital Proj - non-cap asset				
				140-Overtime	\$ 1,000	\$ (1,000)	\$ -
				141-Comp Time Non Exempt	\$ 2,000	\$ (2,000)	\$ -
				210-Employee Benefits	\$ 186	\$ (186)	\$ -
				211-PERS/LEOFF	\$ 370	\$ (370)	\$ -
				321-Agriculture Supplies	\$ 130,658	\$ (130,658)	\$ -
			0001.545.533.553650-Weed Mgmt Capital Proj - non-cap asset Total		\$ 134,214	\$ (134,214)	\$ -
			0001.545.533.553680-Weed Mgmt Maintenance/Operations				
				140-Overtime	\$ 2,000	\$ (2,000)	\$ -
				141-Comp Time Non Exempt	\$ 3,000	\$ (3,000)	\$ -
				210-Employee Benefits	\$ 310	\$ (310)	\$ -
				211-PERS/LEOFF	\$ 616	\$ (616)	\$ -
				321-Agriculture Supplies	\$ 122,000	\$ (122,000)	\$ -
				362-Unleaded Gasoline	\$ 2,956	\$ (2,956)	\$ -
				410-Professional Services	\$ 113,830	\$ (113,830)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 4,070	\$ (4,070)	\$ -
				417-Temporary Employment Services	\$ 238,248	\$ (238,248)	\$ -
				455-Machinery & Equip Rentals	\$ 72,328	\$ (72,328)	\$ -
			0001.545.533.553680-Weed Mgmt Maintenance/Operations Total		\$ 559,358	\$ (559,358)	\$ -
			0001.545.533.553681-Weed Mgmt - Road Maint/Operations				
				362-Unleaded Gasoline	\$ 4,138	\$ (4,138)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,228	\$ (1,228)	\$ -
				455-Machinery & Equip Rentals	\$ 31,950	\$ (31,950)	\$ -
			0001.545.533.553681-Weed Mgmt - Road Maint/Operations Total		\$ 37,316	\$ (37,316)	\$ -
			0001.545.533.553684-Weed Mgmt -Mitigation Area Maint/Operations				
				362-Unleaded Gasoline	\$ 7,686	\$ (7,686)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 614	\$ (614)	\$ -
				455-Machinery & Equip Rentals	\$ 12,842	\$ (12,842)	\$ -
			0001.545.533.553684-Weed Mgmt -Mitigation Area Maint/Operations Total		\$ 21,142	\$ (21,142)	\$ -
			0001.545.533.553686-Weed Mgmt - Leg. Lands Maint/Operations				
				362-Unleaded Gasoline	\$ 12,410	\$ (12,410)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,152	\$ (1,152)	\$ -
				455-Machinery & Equip Rentals	\$ 16,792	\$ (16,792)	\$ -
			0001.545.533.553686-Weed Mgmt - Leg. Lands Maint/Operations Total		\$ 30,354	\$ (30,354)	\$ -

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.545.533.553685-Weed Mgmt -Inventory,Assessment & Monitoring				
				140-Overtime	\$ 500	\$ (500)	\$ -
				141-Comp Time Non Exempt	\$ 1,000	\$ (1,000)	\$ -
				210-Employee Benefits	\$ 94	\$ (94)	\$ -
				211-PERS/LEOFF	\$ 186	\$ (186)	\$ -
				321-Agriculture Supplies	\$ 10,000	\$ (10,000)	\$ -
				362-Unleaded Gasoline	\$ 3,252	\$ (3,252)	\$ -
				410-Professional Services	\$ 10,000	\$ (10,000)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 614	\$ (614)	\$ -
				455-Machinery & Equip Rentals	\$ 15,512	\$ (15,512)	\$ -
			0001.545.533.553685-Weed Mgmt -Inventory,Assessment & Monitoring Total		\$ 41,158	\$ (41,158)	\$ -
			0001.542.533.554990-DES Permitting & Compliance				
				110-Salaries	\$ 130,587	\$ (130,587)	\$ -
				210-Employee Benefits	\$ 8,097	\$ (8,097)	\$ -
				211-PERS/LEOFF	\$ 16,065	\$ (16,065)	\$ -
				220-EAP premium	\$ 72	\$ (72)	\$ -
				221-Medical Insurance	\$ 42,120	\$ (42,120)	\$ -
				222-Industrial Insurance	\$ 5,112	\$ (5,112)	\$ -
				223-Dental	\$ 3,168	\$ (3,168)	\$ -
				230-Life Insurance	\$ 168	\$ (168)	\$ -
				236-Disability Ins.	\$ 954	\$ (954)	\$ -
				310-Office Supplies	\$ 800	\$ (800)	\$ -
				313-Educational Supplies	\$ 500	\$ (500)	\$ -
				318-Equipment Under \$5000	\$ 1,000	\$ (1,000)	\$ -
				328-Uniforms/Clothing	\$ 1,650	\$ (1,650)	\$ -
				410-Professional Services	\$ 6,470	\$ (6,470)	\$ -
				419-Other Prof. Services	\$ 200,000	\$ (200,000)	\$ -
			0001.542.533.554990-DES Permitting & Compliance Total		\$ 416,763	\$ (416,763)	\$ -
			0001.000.533.554990-DES Permitting & Compliance				
				110-Salaries	\$ 26,617	\$ (26,617)	\$ -
				210-Employee Benefits	\$ 1,646	\$ (1,646)	\$ -
				211-PERS/LEOFF	\$ 2,657	\$ (2,657)	\$ -
				220-EAP premium	\$ 51	\$ (51)	\$ -
				221-Medical Insurance	\$ 3,914	\$ (3,914)	\$ -
				222-Industrial Insurance	\$ 1,882	\$ (1,882)	\$ -
				223-Dental	\$ 318	\$ (318)	\$ -
				230-Life Insurance	\$ 48	\$ (48)	\$ -
				236-Disability Ins.	\$ 96	\$ (96)	\$ -
			0001.000.533.554990-DES Permitting & Compliance Total		\$ 37,229	\$ (37,229)	\$ -
			0001.544.533.554970-DES Education & Outreach				
				510-Inter Gov Service	\$ 40,000	\$ (40,000)	\$ -
			0001.544.533.554970-DES Education & Outreach Total		\$ 40,000	\$ (40,000)	\$ -

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Environmental Service Total					\$ 7,352,041	\$ (7,352,041)	\$ -
Community Planning							
0001.000.545.558611-Long Range Planning							
				110-Salaries	\$ 1,142,114	\$ -	\$ 1,142,114
				140-Overtime	\$ 70,750	\$ -	\$ 70,750
				210-Employee Benefits	\$ 75,190	\$ -	\$ 75,190
				211-PERS/LEOFF	\$ 149,178	\$ -	\$ 149,178
				220-EAP premium	\$ 456	\$ -	\$ 456
				221-Medical Insurance	\$ 248,544	\$ -	\$ 248,544
				222-Industrial Insurance	\$ 28,632	\$ -	\$ 28,632
				223-Dental	\$ 18,192	\$ -	\$ 18,192
				230-Life Insurance	\$ 936	\$ -	\$ 936
				236-Disability Ins.	\$ 8,284	\$ -	\$ 8,284
				319-Other Supplies	\$ 4,440	\$ -	\$ 4,440
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				386-Sign Posts	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 440,554	\$ (40,598)	\$ 399,956
				415-Xerox/Printing Services	\$ 1,290	\$ -	\$ 1,290
				419-Other Prof. Services	\$ 31,700	\$ -	\$ 31,700
				421-Telephone	\$ 3,840	\$ -	\$ 3,840
				426-UPS/Federal Express	\$ 1,500	\$ -	\$ 1,500
				428-Cellular One/Pagers	\$ 1,200	\$ -	\$ 1,200
				435-Meals	\$ 9,000	\$ -	\$ 9,000
				442-Legal	\$ 50	\$ -	\$ 50
				451-Rent - Copiers	\$ 11,640	\$ -	\$ 11,640
				459-Other Rental	\$ 400	\$ -	\$ 400
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				499-Other Misc. Expenses	\$ 102,320	\$ -	\$ 102,320
				452-ONLY Quarterly trsfr for DP ER&R	\$ 16,615	\$ -	\$ 16,615
				0001.000.545.558611-Long Range Planning Total	\$ 2,370,325	\$ (40,598)	\$ 2,329,727
				0001.000.545.558612-Transportation Planning			
				110-Salaries	\$ 605,793	\$ -	\$ 605,793
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				210-Employee Benefits	\$ 38,164	\$ -	\$ 38,164
				211-PERS/LEOFF	\$ 75,744	\$ -	\$ 75,744
				220-EAP premium	\$ 240	\$ -	\$ 240
				221-Medical Insurance	\$ 141,888	\$ -	\$ 141,888
				222-Industrial Insurance	\$ 16,848	\$ -	\$ 16,848
				223-Dental	\$ 9,168	\$ -	\$ 9,168
				230-Life Insurance	\$ 528	\$ -	\$ 528
				236-Disability Ins.	\$ 4,394	\$ -	\$ 4,394

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				310-Office Supplies	\$ 9,130	\$ -	\$ 9,130
				329-Other Operating Support	\$ 10,000	\$ -	\$ 10,000
				410-Professional Services	\$ 743,310	\$ (40,598)	\$ 702,712
				419-Other Prof. Services	\$ 10,500	\$ -	\$ 10,500
				439-Other Travel	\$ 5,000	\$ -	\$ 5,000
				442-Legal	\$ 6,750	\$ -	\$ 6,750
				449-Other Advertising	\$ 1,260	\$ -	\$ 1,260
				451-Rent - Copiers	\$ 3,360	\$ -	\$ 3,360
				459-Other Rental	\$ 200	\$ -	\$ 200
				482-Equipment Maintenance	\$ 3,400	\$ -	\$ 3,400
				496-Tuition/Registration	\$ 14,000	\$ -	\$ 14,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 15,635	\$ -	\$ 15,635
			0001.000.545.558612-Transportation Planning Total		\$ 1,725,312	\$ (40,598)	\$ 1,684,714
			Community Planning Total		\$ 4,095,637	\$ (81,196)	\$ 4,014,441
			General Fund Total		\$ 44,707,763	\$ (7,183,852)	\$ 37,523,911
			Event Center				
			Contingency				
			1003.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 2,341	\$ -	\$ 2,341
			1003.000.308.508200-Contingency Budgets Total		\$ 2,341	\$ -	\$ 2,341
			Contingency Total		\$ 2,341	\$ -	\$ 2,341
			Clark County Fair				
			1003.000.370.573711-County Fair Admin				
			311-Central Stores-Office Max		\$ 4,000	\$ -	\$ 4,000
			315-Office Supplies		\$ 5,000	\$ -	\$ 5,000
			410-Professional Services		\$ 7,000	\$ 23,900	\$ 30,900
			412-Legal Services		\$ 7,000	\$ -	\$ 7,000
			417-Temporary Employment Services		\$ 30,000	\$ -	\$ 30,000
			419-Other Prof. Services		\$ 26,000	\$ -	\$ 26,000
			421-Telephone		\$ 4,300	\$ -	\$ 4,300
			422-Postage		\$ 1,200	\$ -	\$ 1,200
			430-Travel Charges		\$ 28,000	\$ -	\$ 28,000
			446-Taxes and Assessments		\$ 2,000	\$ -	\$ 2,000
			491-Assoc. Dues/Membership		\$ 6,000	\$ -	\$ 6,000
			493-Filing/Recording/Permit Fees		\$ 500	\$ -	\$ 500
			496-Tuition/Registration		\$ 8,000	\$ -	\$ 8,000
			476-Water & Sewer		\$ 8,000	\$ -	\$ 8,000
			400-Other Services & Charges		\$ 41,000	\$ -	\$ 41,000
			471-Electrical & Heating		\$ 46,000	\$ -	\$ 46,000
			1003.000.370.573711-County Fair Admin Total		\$ 224,000	\$ 23,900	\$ 247,900

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1003.000.370.573770-Fair Attendance Operations				
				315-Office Supplies	\$ 15,000	\$ -	\$ 15,000
				320-Operating Supplies	\$ 5,000	\$ -	\$ 5,000
				329-Other Operating Support	\$ 11,000	\$ -	\$ 11,000
				330-Building Supplies	\$ 10,000	\$ -	\$ 10,000
				410-Professional Services	\$ 222,000	\$ -	\$ 222,000
				417-Temporary Employment Services	\$ 150,000	\$ -	\$ 150,000
				421-Telephone	\$ 11,000	\$ -	\$ 11,000
				459-Other Rental	\$ 5,000	\$ -	\$ 5,000
			1003.000.370.573770-Fair Attendance Operations Total		\$ 429,000	\$ -	\$ 429,000
			1003.000.370.573771-Fair Marketing				
				315-Office Supplies	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 12,000	\$ -	\$ 12,000
				343-Fair Court Expense	\$ 34,000	\$ -	\$ 34,000
				410-Professional Services	\$ 35,000	\$ -	\$ 35,000
				417-Temporary Employment Services	\$ 12,000	\$ -	\$ 12,000
				422-Postage	\$ 1,000	\$ -	\$ 1,000
				433-Local Mileage	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 400	\$ -	\$ 400
				440-Advertising	\$ 308,000	\$ -	\$ 308,000
			1003.000.370.573771-Fair Marketing Total		\$ 407,400	\$ -	\$ 407,400
			1003.000.370.573773-Misc. Fair Expenses				
				315-Office Supplies	\$ 4,000	\$ -	\$ 4,000
				318-Equipment Under \$5000	\$ 3,000	\$ -	\$ 3,000
				320-Operating Supplies	\$ 20,000	\$ -	\$ 20,000
				410-Professional Services	\$ 330,000	\$ -	\$ 330,000
				459-Other Rental	\$ 100,000	\$ -	\$ 100,000
				482-Equipment Maintenance	\$ 2,000	\$ -	\$ 2,000
			1003.000.370.573773-Misc. Fair Expenses Total		\$ 459,000	\$ -	\$ 459,000
			1003.000.370.573774-Fair Attractions Expense				
				315-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				320-Operating Supplies	\$ 31,500	\$ -	\$ 31,500
				330-Building Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 1,074,100	\$ -	\$ 1,074,100
				417-Temporary Employment Services	\$ 17,700	\$ -	\$ 17,700
				438-Lodging	\$ 8,000	\$ -	\$ 8,000
				459-Other Rental	\$ 138,500	\$ -	\$ 138,500
			1003.000.370.573774-Fair Attractions Expense Total		\$ 1,272,800	\$ -	\$ 1,272,800
			1003.000.370.573776-Fair Exhibit Expenses				
				315-Office Supplies	\$ 10,000	\$ -	\$ 10,000
				320-Operating Supplies	\$ 38,000	\$ -	\$ 38,000
				321-Agriculture Supplies	\$ 64,000	\$ -	\$ 64,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				329-Other Operating Support	\$ 8,000	\$ -	\$ 8,000
				330-Building Supplies	\$ 8,000	\$ -	\$ 8,000
				410-Professional Services	\$ 120,000	\$ -	\$ 120,000
				417-Temporary Employment Services	\$ 50,000	\$ -	\$ 50,000
				422-Postage	\$ 2,550	\$ -	\$ 2,550
				435-Meals	\$ 7,000	\$ -	\$ 7,000
				459-Other Rental	\$ 1,000	\$ -	\$ 1,000
				482-Equipment Maintenance	\$ 800	\$ -	\$ 800
				491-Assoc. Dues/Membership	\$ 1,600	\$ -	\$ 1,600
				400-Other Services & Charges	\$ 3,900	\$ -	\$ 3,900
				427-Premiums & Awards	\$ 210,000	\$ -	\$ 210,000
			1003.000.370.573776-Fair Exhibit Expenses Total		\$ 524,850	\$ -	\$ 524,850
			1003.000.370.573777-Fair Concession Expenses				
				315-Office Supplies	\$ 3,000	\$ -	\$ 3,000
				320-Operating Supplies	\$ 16,000	\$ -	\$ 16,000
				329-Other Operating Support	\$ 24,000	\$ -	\$ 24,000
				410-Professional Services	\$ 70,000	\$ -	\$ 70,000
				422-Postage	\$ 1,000	\$ -	\$ 1,000
				464-Liability Insurance	\$ 30,000	\$ -	\$ 30,000
			1003.000.370.573777-Fair Concession Expenses Total		\$ 144,000	\$ -	\$ 144,000
			1003.000.370.594751-Capital Outlay -Event Center				
				649-Capital Equipment	\$ 50,000	\$ -	\$ 50,000
			1003.000.370.594751-Capital Outlay -Event Center Total		\$ 50,000	\$ -	\$ 50,000
			1003.000.370.573755-Fair Maintenance & Operations				
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				320-Operating Supplies	\$ 76,000	\$ -	\$ 76,000
				334-Building Materials	\$ 2,000	\$ -	\$ 2,000
				335-Paint	\$ 2,000	\$ -	\$ 2,000
				366-Propane	\$ 8,000	\$ -	\$ 8,000
				410-Professional Services	\$ 28,000	\$ -	\$ 28,000
				417-Temporary Employment Services	\$ 260,000	\$ -	\$ 260,000
				472-Garbage	\$ 20,000	\$ -	\$ 20,000
			1003.000.370.573755-Fair Maintenance & Operations Total		\$ 398,000	\$ -	\$ 398,000
			Clark County Fair Total		\$ 3,909,050	\$ 23,900	\$ 3,932,950
			Non-Fair Events -non Exhibit Hall				
			1003.000.371.575411-Event Center Administration				
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				315-Office Supplies	\$ 400	\$ -	\$ 400
				421-Telephone	\$ 5,000	\$ -	\$ 5,000
				422-Postage	\$ 550	\$ -	\$ 550
				446-Taxes and Assessments	\$ 6,000	\$ -	\$ 6,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1003.000.371.575411-Event Center Administration Total		\$ 12,350	\$ -	\$ 12,350
			1003.000.371.575455-General Maintenance & Operat.				
			320-Operating Supplies		\$ 4,000	\$ -	\$ 4,000
			321-Agriculture Supplies		\$ 38,000	\$ -	\$ 38,000
			366-Propane		\$ 6,000	\$ -	\$ 6,000
			410-Professional Services		\$ 6,000	\$ -	\$ 6,000
			459-Other Rental		\$ 14,000	\$ -	\$ 14,000
			481-Building Maintenance.		\$ 8,000	\$ -	\$ 8,000
			483-Grounds & Parks Maintenance.		\$ 1,500	\$ -	\$ 1,500
			1003.000.371.575455-General Maintenance & Operat. Total		\$ 77,500	\$ -	\$ 77,500
			Non-Fair Events -non Exhibit Hall Total		\$ 89,850	\$ -	\$ 89,850
			Exhibit Hall O&M				
			1003.000.372.575411-Event Center Administration				
			315-Office Supplies		\$ 6,400	\$ -	\$ 6,400
			318-Equipment Under \$5000		\$ 1,334	\$ -	\$ 1,334
			410-Professional Services		\$ 120,000	\$ -	\$ 120,000
			420-Communication Services		\$ 52,000	\$ -	\$ 52,000
			421-Telephone		\$ 1,500	\$ -	\$ 1,500
			422-Postage		\$ 1,630	\$ -	\$ 1,630
			433-Local Mileage		\$ 1,000	\$ -	\$ 1,000
			439-Other Travel		\$ 2,000	\$ -	\$ 2,000
			446-Taxes and Assessments		\$ 24,000	\$ -	\$ 24,000
			473-Gas		\$ 44,000	\$ -	\$ 44,000
			471-Electrical & Heating		\$ 144,000	\$ -	\$ 144,000
			1003.000.372.575411-Event Center Administration Total		\$ 397,864	\$ -	\$ 397,864
			1003.000.372.575471-Event Center Marketing				
			410-Professional Services		\$ 24,000	\$ -	\$ 24,000
			440-Advertising		\$ 213,100	\$ -	\$ 213,100
			1003.000.372.575471-Event Center Marketing Total		\$ 237,100	\$ -	\$ 237,100
			1003.000.372.575455-General Maintenance & Operat.				
			318-Equipment Under \$5000		\$ 6,500	\$ -	\$ 6,500
			320-Operating Supplies		\$ 18,000	\$ -	\$ 18,000
			362-Unleaded Gasoline		\$ 7,314	\$ -	\$ 7,314
			410-Professional Services		\$ 170,000	\$ -	\$ 170,000
			472-Garbage		\$ 8,000	\$ -	\$ 8,000
			1003.000.372.575455-General Maintenance & Operat. Total		\$ 209,814	\$ -	\$ 209,814
			Exhibit Hall O&M Total		\$ 844,778	\$ -	\$ 844,778
			Admin				
			1003.000.373.575411-Event Center Administration				
			311-Central Stores-Office Max		\$ 7,000	\$ -	\$ 7,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				315-Office Supplies	\$ 8,000	\$ -	\$ 8,000
				362-Unleaded Gasoline	\$ 10,936	\$ -	\$ 10,936
				410-Professional Services	\$ 2,000	\$ -	\$ 2,000
				412-Legal Services	\$ 3,000	\$ -	\$ 3,000
				419-Other Prof. Services	\$ 1,889,800	\$ -	\$ 1,889,800
				421-Telephone	\$ 16,000	\$ -	\$ 16,000
				422-Postage	\$ 800	\$ -	\$ 800
				433-Local Mileage	\$ 3,000	\$ -	\$ 3,000
				446-Taxes and Assessments	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 7,000	\$ -	\$ 7,000
				459-Other Rental	\$ 4,000	\$ -	\$ 4,000
				460-County Insurance Charges	\$ 6,298	\$ 256	\$ 6,554
				464-Liability Insurance	\$ 14,000	\$ 76,000	\$ 90,000
				479-Other Utilities	\$ 55,000	\$ -	\$ 55,000
				482-Equipment Maintenance	\$ 2,000	\$ -	\$ 2,000
				490-Bad debt allow or Added Fleet vehicle	\$ 1,000	\$ -	\$ 1,000
				499-Other Misc. Expenses	\$ 110,558	\$ -	\$ 110,558
				452-ONLY Quarterly trsfr for DP ER&R	\$ 33,379	\$ -	\$ 33,379
				476-Water & Sewer	\$ 50,000	\$ -	\$ 50,000
				400-Other Services & Charges	\$ 30,000	\$ -	\$ 30,000
				471-Electrical & Heating	\$ 100,000	\$ -	\$ 100,000
			1003.000.373.575411-Event Center Administration Total		\$ 2,354,771	\$ 76,256	\$ 2,431,027
			1003.000.373.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 6,751	\$ -	\$ 6,751
			1003.000.373.597090-Transfer to Fund 5090 Total		\$ 6,751	\$ -	\$ 6,751
			1003.000.373.597093-Transfer Out To 5093				
			551-Transfer for non-routine/one-time		\$ 10,378	\$ -	\$ 10,378
			1003.000.373.597093-Transfer Out To 5093 Total		\$ 10,378	\$ -	\$ 10,378
			1003.000.373.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 88,071	\$ 88,071
			1003.000.373.597194-Transfer Out To 3194 Total		\$ -	\$ 88,071	\$ 88,071
			1003.000.373.575455-General Maintenance & Operat.				
			110-Salaries		\$ 374,208	\$ (38,639)	\$ 335,569
			210-Employee Benefits		\$ 29,544	\$ (3,149)	\$ 26,395
			211-PERS/LEOFF		\$ 46,008	\$ (4,579)	\$ 41,429
			220-EAP premium		\$ 288	\$ -	\$ 288
			221-Medical Insurance		\$ 101,520	\$ (5,330)	\$ 96,190
			222-Industrial Insurance		\$ 6,240	\$ (2,696)	\$ 3,544
			223-Dental		\$ 8,712	\$ (396)	\$ 8,316
			230-Life Insurance		\$ 96	\$ -	\$ 96
			236-Disability Ins.		\$ 2,712	\$ (280)	\$ 2,432
			318-Equipment Under \$5000		\$ 7,000	\$ -	\$ 7,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				320-Operating Supplies	\$ 5,000	\$ -	\$ 5,000
				330-Building Supplies	\$ 2,000	\$ -	\$ 2,000
				334-Building Materials	\$ 2,000	\$ -	\$ 2,000
				335-Paint	\$ 5,000	\$ -	\$ 5,000
				366-Propane	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 480,000	\$ -	\$ 480,000
				419-Other Prof. Services	\$ 185,000	\$ -	\$ 185,000
				472-Garbage	\$ 16,000	\$ -	\$ 16,000
				481-Building Maintenance.	\$ 4,000	\$ -	\$ 4,000
				482-Equipment Maintenance	\$ 53,000	\$ -	\$ 53,000
				483-Grounds & Parks Maintenance.	\$ 30,000	\$ -	\$ 30,000
			1003.000.373.575455-General Maintenance & Operat. Total		\$ 1,358,828	\$ (55,069)	\$ 1,303,759
			Admin Total		\$ 3,730,728	\$ 109,258	\$ 3,839,986
			Event Center Total		\$ 8,576,747	\$ 133,158	\$ 8,709,905
			Mental Health Sales Tax				
			County Clerk				
			1033.000.200.512301-Administration				
				110-Salaries	\$ 90,608	\$ -	\$ 90,608
				210-Employee Benefits	\$ 7,160	\$ -	\$ 7,160
				211-PERS/LEOFF	\$ 11,140	\$ -	\$ 11,140
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 16,848	\$ -	\$ 16,848
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 660	\$ -	\$ 660
				460-County Insurance Charges	\$ 4,128	\$ 168	\$ 4,296
			1033.000.200.512301-Administration Total		\$ 133,424	\$ 168	\$ 133,592
			County Clerk Total		\$ 133,424	\$ 168	\$ 133,592
			District Court				
			1033.000.210.512404-Substance Abuse Court				
				110-Salaries	\$ 320,314	\$ 172,207	\$ 492,521
				210-Employee Benefits	\$ 25,300	\$ 13,609	\$ 38,909
				211-PERS/LEOFF	\$ 38,678	\$ 20,835	\$ 59,513
				220-EAP premium	\$ 120	\$ 96	\$ 216
				221-Medical Insurance	\$ 65,784	\$ 70,464	\$ 136,248
				222-Industrial Insurance	\$ 3,096	\$ 2,328	\$ 5,424
				223-Dental	\$ 3,624	\$ 4,752	\$ 8,376
				230-Life Insurance	\$ 120	\$ 240	\$ 360
				236-Disability Ins.	\$ 2,340	\$ 1,246	\$ 3,586

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				311-Central Stores-Office Max	\$ 2,500	\$ -	\$ 2,500
				320-Operating Supplies	\$ 15,000	\$ -	\$ 15,000
				324-Food/Water	\$ 4,000	\$ -	\$ 4,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 24,768	\$ 7,200	\$ 31,968
				431-Airfare	\$ 2,200	\$ -	\$ 2,200
				434-Long Distance Travel	\$ 300	\$ -	\$ 300
				435-Meals	\$ 1,300	\$ -	\$ 1,300
				437-Freight	\$ 100	\$ -	\$ 100
				438-Lodging	\$ 1,600	\$ -	\$ 1,600
				439-Other Travel	\$ 200	\$ -	\$ 200
				460-County Insurance Charges	\$ 12,383	\$ 503	\$ 12,886
				491-Assoc. Dues/Membership	\$ 1,100	\$ -	\$ 1,100
				496-Tuition/Registration	\$ 900	\$ -	\$ 900
				527-Sub- Recipient Pass-Thru	\$ 54,000	\$ 27,000	\$ 81,000
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
				414-Medical & Dental	\$ 19,200	\$ 9,600	\$ 28,800
			1033.000.210.512404-Substance Abuse Court Total		\$ 600,027	\$ 330,080	\$ 930,107
			District Court Total		\$ 600,027	\$ 330,080	\$ 930,107
				Superior Court			
			1033.000.230.512210-Superior Court Services				
				110-Salaries	\$ 485,352	\$ -	\$ 485,352
				210-Employee Benefits	\$ 38,316	\$ -	\$ 38,316
				211-PERS/LEOFF	\$ 61,380	\$ -	\$ 61,380
				220-EAP premium	\$ 240	\$ -	\$ 240
				221-Medical Insurance	\$ 73,560	\$ -	\$ 73,560
				222-Industrial Insurance	\$ 7,224	\$ -	\$ 7,224
				223-Dental	\$ 6,696	\$ -	\$ 6,696
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,628	\$ -	\$ 2,628
				310-Office Supplies	\$ 5,000	\$ -	\$ 5,000
				311-Central Stores-Office Max	\$ 7,000	\$ -	\$ 7,000
				316-Telecommunication Equip.	\$ 300	\$ -	\$ 300
				320-Operating Supplies	\$ 17,000	\$ -	\$ 17,000
				327-Computer Supplies	\$ 700	\$ -	\$ 700
				410-Professional Services	\$ -	\$ 16,000	\$ 16,000
				430-Travel Charges	\$ 10,000	\$ -	\$ 10,000
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				460-County Insurance Charges	\$ 8,255	\$ 335	\$ 8,590
				491-Assoc. Dues/Membership	\$ 2,200	\$ -	\$ 2,200
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				314-Maps-Books & Periodicals	\$ 8,000	\$ -	\$ 8,000
			1033.000.230.512210-Superior Court Services Total		\$ 735,947	\$ 16,335	\$ 752,282
			1033.000.230.512225-YWCA Mental Health Tax				
				412-Legal Services	\$ 67,500	\$ -	\$ 67,500
			1033.000.230.512225-YWCA Mental Health Tax Total		\$ 67,500	\$ -	\$ 67,500
			Superior Court Total		\$ 803,447	\$ 16,335	\$ 819,782
			Juvenile				
			1033.000.231.527401-Probation Services	*			
				110-Salaries	\$ 216,492	\$ 382,849	\$ 599,341
				210-Employee Benefits	\$ 17,100	\$ 30,672	\$ 47,772
				211-PERS/LEOFF	\$ 26,628	\$ 46,324	\$ 72,952
				220-EAP premium	\$ 96	\$ 134	\$ 230
				221-Medical Insurance	\$ 53,976	\$ 119,787	\$ 173,763
				222-Industrial Insurance	\$ 2,328	\$ 13,892	\$ 16,220
				223-Dental	\$ 3,816	\$ 10,294	\$ 14,110
				230-Life Insurance	\$ 72	\$ 1,521	\$ 1,593
				236-Disability Ins.	\$ 1,572	\$ 2,776	\$ 4,348
				320-Operating Supplies	\$ -	\$ 1,000	\$ 1,000
				324-Food/Water	\$ -	\$ 5,000	\$ 5,000
				417-Temporary Employment Services	\$ -	\$ 5,066	\$ 5,066
				419-Other Prof. Services	\$ -	\$ 2,000	\$ 2,000
				421-Telephone	\$ -	\$ 720	\$ 720
				428-Cellular One/Pagers	\$ -	\$ 5,000	\$ 5,000
				456-Rental Cars/Other Vehicle Rental	\$ -	\$ 9,000	\$ 9,000
				460-County Insurance Charges	\$ -	\$ 335	\$ 335
				454-Rent Land & Buildings	\$ -	\$ 38,400	\$ 38,400
			1033.000.231.527401-Probation Services	* Total	\$ 322,080	\$ 674,770	\$ 996,850
			Juvenile Total		\$ 322,080	\$ 674,770	\$ 996,850
			Sheriff Law Enforcement				
			1033.000.250.521218-Outreach Security				
				140-Overtime	\$ 17,200	\$ -	\$ 17,200
			1033.000.250.521218-Outreach Security Total		\$ 17,200	\$ -	\$ 17,200
			Sheriff Law Enforcement Total		\$ 17,200	\$ -	\$ 17,200
			Sheriff Custody				
			1033.000.261.523123-Logistics - Jail				
				326-Expendable Equipment	\$ 1,600	\$ -	\$ 1,600
			1033.000.261.523123-Logistics - Jail Total		\$ 1,600	\$ -	\$ 1,600
			Sheriff Custody Total		\$ 1,600	\$ -	\$ 1,600

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Prosecuting Attorney							
			1033.000.270.515303-Prosec. Atty -Felony-Criminal				
			110-Salaries		\$ 346,009	\$ -	\$ 346,009
			210-Employee Benefits		\$ 27,340	\$ -	\$ 27,340
			211-PERS/LEOFF		\$ 42,545	\$ -	\$ 42,545
			220-EAP premium		\$ 144	\$ -	\$ 144
			221-Medical Insurance		\$ 74,952	\$ -	\$ 74,952
			222-Industrial Insurance		\$ 3,120	\$ -	\$ 3,120
			223-Dental		\$ 5,208	\$ -	\$ 5,208
			230-Life Insurance		\$ 240	\$ -	\$ 240
			236-Disability Ins.		\$ 2,501	\$ -	\$ 2,501
			460-County Insurance Charges		\$ 8,255	\$ 335	\$ 8,590
			1033.000.270.515303-Prosec. Atty -Felony-Criminal Total		\$ 510,314	\$ 335	\$ 510,649
			Prosecuting Attorney Total		\$ 510,314	\$ 335	\$ 510,649
Contingency							
			1033.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 21,151	\$ -	\$ 21,151
			1033.000.308.508200-Contingency Budgets Total		\$ 21,151	\$ -	\$ 21,151
			Contingency Total		\$ 21,151	\$ -	\$ 21,151
Indigent Defense							
			1033.000.410.515910-Miscellaneous -(Indig Defense)				
			412-Legal Services		\$ -	\$ 51,500	\$ 51,500
			1033.000.410.515910-Miscellaneous -(Indig Defense) Total		\$ -	\$ 51,500	\$ 51,500
			1033.000.410.515920-Felony Contracts -(Indig Defense)				
			412-Legal Services		\$ 135,464	\$ -	\$ 135,464
			1033.000.410.515920-Felony Contracts -(Indig Defense) Total		\$ 135,464	\$ -	\$ 135,464
			1033.000.410.515931-District Ct Misdemeanor-(Indig Defense)				
			412-Legal Services		\$ 110,264	\$ -	\$ 110,264
			1033.000.410.515931-District Ct Misdemeanor-(Indig Defense) Total		\$ 110,264	\$ -	\$ 110,264
			1033.000.410.515944-Juvenile Contract -(Indig Defense)				
			412-Legal Services		\$ 104,040	\$ -	\$ 104,040
			1033.000.410.515944-Juvenile Contract -(Indig Defense) Total		\$ 104,040	\$ -	\$ 104,040
			Indigent Defense Total		\$ 349,768	\$ 51,500	\$ 401,268
Community Corrections							
			1033.000.430.512404-Substance Abuse Court				
			110-Salaries		\$ 172,207	\$ (172,207)	\$ -
			210-Employee Benefits		\$ 13,609	\$ (13,609)	\$ -
			211-PERS/LEOFF		\$ 20,835	\$ (20,835)	\$ -
			220-EAP premium		\$ 96	\$ (96)	\$ -

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 70,464	\$ (70,464)	\$ -
				222-Industrial Insurance	\$ 2,328	\$ (2,328)	\$ -
				223-Dental	\$ 4,752	\$ (4,752)	\$ -
				230-Life Insurance	\$ 240	\$ (240)	\$ -
				236-Disability Ins.	\$ 1,246	\$ (1,246)	\$ -
				419-Other Prof. Services	\$ -	\$ (7,200)	\$ (7,200)
				527-Sub- Recipient Pass-Thru	\$ -	\$ (27,000)	\$ (27,000)
				414-Medical & Dental	\$ -	\$ (9,600)	\$ (9,600)
			1033.000.430.512404-Substance Abuse Court Total		\$ 285,777	\$ (329,577)	\$ (43,800)
			Community Corrections Total		\$ 285,777	\$ (329,577)	\$ (43,800)
			Mental Health Sales Tax				
			1033.000.452.515303-Prosec. Atty -Felony-Criminal				
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 29,048	\$ 56,580	\$ 85,628
				510-Inter Gov Service	\$ 145,158	\$ -	\$ 145,158
			1033.000.452.515303-Prosec. Atty -Felony-Criminal Total		\$ 174,206	\$ 56,580	\$ 230,786
			1033.000.452.597019-Transfer to fund 1019				
				551-Transfer for non-routine/one-time	\$ -	\$ 118,468	\$ 118,468
			1033.000.452.597019-Transfer to fund 1019 Total		\$ -	\$ 118,468	\$ 118,468
			1033.000.452.597952-Transfer Out To 1952				
				551-Transfer for non-routine/one-time	\$ 3,157,674	\$ -	\$ 3,157,674
			1033.000.452.597952-Transfer Out To 1952 Total		\$ 3,157,674	\$ -	\$ 3,157,674
			1033.000.452.597954-Transfer Out To 1954				
				551-Transfer for non-routine/one-time	\$ 4,825,302	\$ 1,700,000	\$ 6,525,302
			1033.000.452.597954-Transfer Out To 1954 Total		\$ 4,825,302	\$ 1,700,000	\$ 6,525,302
			Mental Health Sales Tax Total		\$ 8,157,182	\$ 1,875,048	\$ 10,032,230
			Mental Health Sales Tax Total		\$ 11,201,970	\$ 2,618,659	\$ 13,820,629
			Tri-Mountain Golf Course				
			Tri-Mountain Golf Course				
			4008.000.302.576681-Golf Course-Lease Equip.				
				400-Other Services & Charges	\$ 2,914,216	\$ -	\$ 2,914,216
			4008.000.302.576681-Golf Course-Lease Equip. Total		\$ 2,914,216	\$ -	\$ 2,914,216
			4008.000.302.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,040	\$ 2,040
			4008.000.302.597194-Transfer Out To 3194 Total		\$ -	\$ 2,040	\$ 2,040
			Tri-Mountain Golf Course Total		\$ 2,914,216	\$ 2,040	\$ 2,916,256
			Tri-Mountain Golf Course Total		\$ 2,914,216	\$ 2,040	\$ 2,916,256
			Elections				
			Elections				
			5006.000.141.514403-Conducting Elections				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 1,014,674	\$ -	\$ 1,014,674
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 12,000	\$ -	\$ 12,000
				210-Employee Benefits	\$ 80,134	\$ (6,933)	\$ 73,201
				211-PERS/LEOFF	\$ 124,804	\$ (8,279)	\$ 116,525
				220-EAP premium	\$ 600	\$ -	\$ 600
				221-Medical Insurance	\$ 251,880	\$ (24,600)	\$ 227,280
				222-Industrial Insurance	\$ 14,040	\$ (303)	\$ 13,737
				223-Dental	\$ 20,808	\$ (2,084)	\$ 18,724
				230-Life Insurance	\$ 1,128	\$ (82)	\$ 1,046
				236-Disability Ins.	\$ 7,354	\$ (491)	\$ 6,863
				252-Meal Allowance	\$ 4,340	\$ -	\$ 4,340
				256-Vehicle Allowance	\$ 3,840	\$ -	\$ 3,840
				311-Central Stores-Office Max	\$ 20,800	\$ -	\$ 20,800
				318-Equipment Under \$5000	\$ 1,720	\$ -	\$ 1,720
				327-Computer Supplies	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 50,000	\$ -	\$ 50,000
				410-Professional Services	\$ 161,000	\$ -	\$ 161,000
				415-Xerox/Printing Services	\$ 781,096	\$ -	\$ 781,096
				417-Temporary Employment Services	\$ 611,972	\$ (11,200)	\$ 600,772
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 390,519	\$ (118,944)	\$ 271,575
				419-Other Prof. Services	\$ 16,742	\$ -	\$ 16,742
				421-Telephone	\$ 3,700	\$ -	\$ 3,700
				422-Postage	\$ 341,736	\$ -	\$ 341,736
				431-Airfare	\$ 2,000	\$ -	\$ 2,000
				433-Local Mileage	\$ 6,300	\$ (3,200)	\$ 3,100
				434-Long Distance Travel	\$ 5,200	\$ -	\$ 5,200
				435-Meals	\$ 2,036	\$ -	\$ 2,036
				437-Freight	\$ 3,350	\$ -	\$ 3,350
				438-Lodging	\$ 5,260	\$ -	\$ 5,260
				442-Legal	\$ 88,000	\$ -	\$ 88,000
				451-Rent - Copiers	\$ 2,358	\$ -	\$ 2,358
				459-Other Rental	\$ 7,670	\$ -	\$ 7,670
				460-County Insurance Charges	\$ 11,119	\$ 452	\$ 11,571
				480-Contract Repair/Main	\$ 164,400	\$ -	\$ 164,400
				482-Equipment Maintenance	\$ 5,000	\$ -	\$ 5,000
				491-Assoc. Dues/Membership	\$ 600	\$ -	\$ 600
				492-Election Fees	\$ 57,086	\$ (1,600)	\$ 55,486
				496-Tuition/Registration	\$ 30,250	\$ -	\$ 30,250
				499-Other Misc. Expenses	\$ 16,700	\$ -	\$ 16,700
				314-Maps-Books & Periodicals	\$ 4,038	\$ -	\$ 4,038
				452-ONLY Quarterly trsfr for DP ER&R	\$ 39,191	\$ -	\$ 39,191

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				454-Rent Land & Buildings	\$ 125,000	\$ -	\$ 125,000
			5006.000.141.514403-Conducting Elections Total		\$ 4,500,945	\$ (177,264)	\$ 4,323,681
			5006.000.141.514811-Auto License				
				236-Disability Ins.	\$ -	\$ (540)	\$ (540)
			5006.000.141.514811-Auto License Total		\$ -	\$ (540)	\$ (540)
			5006.000.141.514902-Voter Registration				
				311-Central Stores-Office Max	\$ 1,700	\$ -	\$ 1,700
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 4,500	\$ -	\$ 4,500
				415-Xerox/Printing Services	\$ 5,100	\$ -	\$ 5,100
				417-Temporary Employment Services	\$ 30,500	\$ -	\$ 30,500
				419-Other Prof. Services	\$ 6,300	\$ -	\$ 6,300
				421-Telephone	\$ 2,800	\$ -	\$ 2,800
				422-Postage	\$ 18,100	\$ -	\$ 18,100
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 400	\$ -	\$ 400
				435-Meals	\$ 700	\$ -	\$ 700
				437-Freight	\$ 100	\$ -	\$ 100
				438-Lodging	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 3,000	\$ -	\$ 3,000
				459-Other Rental	\$ 100	\$ -	\$ 100
				480-Contract Repair/Main	\$ 105,000	\$ -	\$ 105,000
				496-Tuition/Registration	\$ 2,400	\$ -	\$ 2,400
				499-Other Misc. Expenses	\$ 800	\$ -	\$ 800
				454-Rent Land & Buildings	\$ 132,016	\$ -	\$ 132,016
			5006.000.141.514902-Voter Registration Total		\$ 315,716	\$ -	\$ 315,716
			5006.000.141.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 7,233	\$ -	\$ 7,233
			5006.000.141.597090-Transfer to Fund 5090 Total		\$ 7,233	\$ -	\$ 7,233
			5006.000.141.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 44,343	\$ 44,343
			5006.000.141.597194-Transfer Out To 3194 Total		\$ -	\$ 44,343	\$ 44,343
			Elections Total		\$ 4,823,894	\$ (133,461)	\$ 4,690,433
			Contingency				
			5006.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 10,611	\$ -	\$ 10,611
			5006.000.308.508200-Contingency Budgets Total		\$ 10,611	\$ -	\$ 10,611
			Contingency Total		\$ 10,611	\$ -	\$ 10,611
			Elections Total		\$ 4,834,505	\$ (133,461)	\$ 4,701,044
			Treasurers O & M Fund				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
		Treasurer					
			8757.000.170.514228-Tax Service				
				110-Salaries	\$ -	\$ 120,376	\$ 120,376
				210-Employee Benefits	\$ -	\$ 7,463	\$ 7,463
				211-PERS/LEOFF	\$ -	\$ 14,806	\$ 14,806
				220-EAP premium	\$ -	\$ 122	\$ 122
				221-Medical Insurance	\$ -	\$ 13,699	\$ 13,699
				222-Industrial Insurance	\$ -	\$ 1,960	\$ 1,960
				223-Dental	\$ -	\$ 832	\$ 832
				230-Life Insurance	\$ -	\$ 298	\$ 298
				236-Disability Ins.	\$ -	\$ 873	\$ 873
				310-Office Supplies	\$ -	\$ 600	\$ 600
				410-Professional Services	\$ -	\$ 20,000	\$ 20,000
				415-Xerox/Printing Services	\$ -	\$ 200	\$ 200
				430-Travel Charges	\$ -	\$ 1,500	\$ 1,500
				440-Advertising	\$ -	\$ 12,000	\$ 12,000
				496-Tuition/Registration	\$ -	\$ 600	\$ 600
				314-Maps-Books & Periodicals	\$ -	\$ 100	\$ 100
				400-Other Services & Charges	\$ -	\$ 200	\$ 200
			8757.000.170.514228-Tax Service Total		\$ -	\$ 195,629	\$ 195,629
		Treasurer Total			\$ -	\$ 195,629	\$ 195,629
		Treasurers O & M Fund Total			\$ -	\$ 195,629	\$ 195,629
					\$ -	\$ 195,629	\$ 195,629
GENERAL GOVERNMENT Total					\$ 72,235,201	\$ (4,367,827)	\$ 67,867,374
					\$ 72,235,201	\$ (4,367,827)	\$ 67,867,374
		LAW and JUSTICE					
		General Fund					
		County Clerk					
			0001.000.200.512301-Administration				
				110-Salaries	\$ 3,752,521	\$ -	\$ 3,752,521
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 234,632	\$ -	\$ 234,632
				211-PERS/LEOFF	\$ 462,738	\$ -	\$ 462,738
				220-EAP premium	\$ 2,736	\$ -	\$ 2,736
				221-Medical Insurance	\$ 1,375,080	\$ -	\$ 1,375,080
				222-Industrial Insurance	\$ 61,632	\$ -	\$ 61,632
				223-Dental	\$ 96,000	\$ -	\$ 96,000
				230-Life Insurance	\$ 6,072	\$ -	\$ 6,072
				236-Disability Ins.	\$ 27,200	\$ -	\$ 27,200
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				310-Office Supplies	\$ 18,300	\$ -	\$ 18,300
				311-Central Stores-Office Max	\$ 37,000	\$ -	\$ 37,000
				315-Office Supplies	\$ 5,000	\$ -	\$ 5,000
				327-Computer Supplies	\$ 50,500	\$ -	\$ 50,500
				410-Professional Services	\$ 512	\$ -	\$ 512
				415-Xerox/Printing Services	\$ 19,450	\$ -	\$ 19,450
				417-Temporary Employment Services	\$ 40,970	\$ -	\$ 40,970
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				421-Telephone	\$ 30,000	\$ -	\$ 30,000
				430-Travel Charges	\$ 1,950	\$ -	\$ 1,950
				431-Airfare	\$ 4,500	\$ -	\$ 4,500
				434-Long Distance Travel	\$ 2,250	\$ -	\$ 2,250
				435-Meals	\$ 3,000	\$ -	\$ 3,000
				438-Lodging	\$ 4,500	\$ -	\$ 4,500
				442-Legal	\$ 35,800	\$ -	\$ 35,800
				451-Rent - Copiers	\$ 28,250	\$ -	\$ 28,250
				453-Milage Equip Rental or Hydrants	\$ 500	\$ -	\$ 500
				487-Systems Maintenance/Repair	\$ 2,000	\$ -	\$ 2,000
				491-Assoc. Dues/Membership	\$ 2,500	\$ -	\$ 2,500
				496-Tuition/Registration	\$ 4,500	\$ -	\$ 4,500
				452-ONLY Quarterly trsfr for DP ER&R	\$ 149,058	\$ -	\$ 149,058
			0001.000.200.512301-Administration Total		\$ 6,480,751	\$ -	\$ 6,480,751
			0001.000.200.512302-Courthouse Facilitator				
				110-Salaries	\$ 280,472	\$ (14,866)	\$ 265,606
				210-Employee Benefits	\$ 17,393	\$ (958)	\$ 16,435
				211-PERS/LEOFF	\$ 34,486	\$ (2,956)	\$ 31,530
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 58,824	\$ (2,021)	\$ 56,803
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 6,360	\$ (60)	\$ 6,300
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,028	\$ -	\$ 2,028
			0001.000.200.512302-Courthouse Facilitator Total		\$ 404,963	\$ (20,861)	\$ 384,102
			0001.000.200.512303-Collections				
				110-Salaries	\$ 215,096	\$ -	\$ 215,096
				210-Employee Benefits	\$ 13,340	\$ -	\$ 13,340
				211-PERS/LEOFF	\$ 26,464	\$ -	\$ 26,464
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 84,096	\$ -	\$ 84,096
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 6,168	\$ -	\$ 6,168
				230-Life Insurance	\$ 504	\$ -	\$ 504

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 1,562	\$ -	\$ 1,562
				310-Office Supplies	\$ 12,000	\$ -	\$ 12,000
				311-Central Stores-Office Max	\$ 4,500	\$ -	\$ 4,500
				417-Temporary Employment Services	\$ 60,700	\$ -	\$ 60,700
				421-Telephone	\$ 5,000	\$ -	\$ 5,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 9,000	\$ -	\$ 9,000
			0001.000.200.512303-Collections Total		\$ 447,326	\$ -	\$ 447,326
			0001.000.200.514238-Imaging Project				
				310-Office Supplies	\$ -	\$ 18,000	\$ 18,000
			0001.000.200.514238-Imaging Project Total		\$ -	\$ 18,000	\$ 18,000
			County Clerk Total		\$ 7,333,040	\$ (2,861)	\$ 7,330,179
			District Court				
			0001.000.210.512401-Interpreter Services				
				110-Salaries	\$ 107,940	\$ -	\$ 107,940
				140-Overtime	\$ 300	\$ -	\$ 300
				141-Comp Time Non Exempt	\$ 200	\$ -	\$ 200
				210-Employee Benefits	\$ 6,714	\$ -	\$ 6,714
				211-PERS/LEOFF	\$ 13,332	\$ -	\$ 13,332
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 33,504	\$ -	\$ 33,504
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 2,040	\$ -	\$ 2,040
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				419-Other Prof. Services	\$ 418,000	\$ -	\$ 418,000
				421-Telephone	\$ 700	\$ -	\$ 700
			0001.000.210.512401-Interpreter Services Total		\$ 585,310	\$ -	\$ 585,310
			0001.000.210.512404-Substance Abuse Court				
				110-Salaries	\$ -	\$ 68,132	\$ 68,132
				210-Employee Benefits	\$ -	\$ 4,224	\$ 4,224
				211-PERS/LEOFF	\$ -	\$ 8,026	\$ 8,026
				220-EAP premium	\$ -	\$ 34	\$ 34
				221-Medical Insurance	\$ -	\$ 23,488	\$ 23,488
				222-Industrial Insurance	\$ -	\$ 778	\$ 778
				223-Dental	\$ -	\$ 1,579	\$ 1,579
				230-Life Insurance	\$ -	\$ 82	\$ 82
				236-Disability Ins.	\$ -	\$ 494	\$ 494
				412-Legal Services	\$ 22,040	\$ -	\$ 22,040
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 400	\$ -	\$ 400

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				438-Lodging	\$ 1,600	\$ -	\$ 1,600
				439-Other Travel	\$ 100	\$ -	\$ 100
				496-Tuition/Registration	\$ 600	\$ -	\$ 600
				527-Sub- Recipient Pass-Thru	\$ 22,040	\$ -	\$ 22,040
			0001.000.210.512404-Substance Abuse Court Total		\$ 47,780	\$ 106,837	\$ 154,617
			0001.000.210.512410-Dist Ct. - Admin.				
				110-Salaries	\$ 6,004,081	\$ 74,229	\$ 6,078,310
				140-Overtime	\$ 19,000	\$ -	\$ 19,000
				141-Comp Time Non Exempt	\$ 16,000	\$ -	\$ 16,000
				210-Employee Benefits	\$ 374,467	\$ 3,167	\$ 377,634
				211-PERS/LEOFF	\$ 726,618	\$ 9,130	\$ 735,748
				220-EAP premium	\$ 3,144	\$ 68	\$ 3,212
				221-Medical Insurance	\$ 1,435,320	\$ 13,443	\$ 1,448,763
				222-Industrial Insurance	\$ 82,728	\$ (2,169)	\$ 80,559
				223-Dental	\$ 111,456	\$ (174)	\$ 111,282
				230-Life Insurance	\$ 5,136	\$ 158	\$ 5,294
				236-Disability Ins.	\$ 43,519	\$ 1,151	\$ 44,670
				251-Uniform And Clothing	\$ 3,000	\$ -	\$ 3,000
				310-Office Supplies	\$ 47,000	\$ -	\$ 47,000
				311-Central Stores-Office Max	\$ 59,282	\$ -	\$ 59,282
				318-Equipment Under \$5000	\$ 14,600	\$ -	\$ 14,600
				320-Operating Supplies	\$ 500	\$ -	\$ 500
				324-Food/Water	\$ 500	\$ -	\$ 500
				327-Computer Supplies	\$ 3,000	\$ -	\$ 3,000
				330-Building Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 60,000	\$ -	\$ 60,000
				412-Legal Services	\$ 18,000	\$ -	\$ 18,000
				417-Temporary Employment Services	\$ 16,800	\$ -	\$ 16,800
				419-Other Prof. Services	\$ 4,800	\$ -	\$ 4,800
				421-Telephone	\$ 25,000	\$ -	\$ 25,000
				422-Postage	\$ 2,800	\$ -	\$ 2,800
				430-Travel Charges	\$ 600	\$ -	\$ 600
				431-Airfare	\$ 10,700	\$ -	\$ 10,700
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 5,200	\$ -	\$ 5,200
				437-Freight	\$ 1,400	\$ -	\$ 1,400
				438-Lodging	\$ 15,400	\$ -	\$ 15,400
				439-Other Travel	\$ 1,000	\$ -	\$ 1,000
				450-Rental/Lease Agreement	\$ 500	\$ -	\$ 500
				451-Rent - Copiers	\$ 23,000	\$ -	\$ 23,000
				480-Contract Repair/Main	\$ 3,600	\$ -	\$ 3,600
				491-Assoc. Dues/Membership	\$ 17,000	\$ -	\$ 17,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				494-Witnesses/Jury Fees	\$ 3,600	\$ -	\$ 3,600
				496-Tuition/Registration	\$ 7,800	\$ -	\$ 7,800
				314-Maps-Books & Periodicals	\$ 7,000	\$ -	\$ 7,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 200,769	\$ -	\$ 200,769
				400-Other Services & Charges	\$ 34,680	\$ -	\$ 34,680
				640-Machinery & Equip	\$ -	\$ 321,706	\$ 321,706
			0001.000.210.512410-Dist Ct. - Admin. Total		\$ 9,412,000	\$ 420,709	\$ 9,832,709
			0001.000.210.523357-Bench Probation				
				110-Salaries	\$ 85,536	\$ -	\$ 85,536
				210-Employee Benefits	\$ 5,304	\$ -	\$ 5,304
				211-PERS/LEOFF	\$ 10,524	\$ -	\$ 10,524
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 17,568	\$ -	\$ 17,568
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 612	\$ -	\$ 612
			0001.000.210.523357-Bench Probation Total		\$ 122,424	\$ -	\$ 122,424
			District Court Total		\$ 10,167,514	\$ 527,546	\$ 10,695,060
			Superior Court				
			0001.000.230.512210-Superior Court Services				
				110-Salaries	\$ 4,007,328	\$ 387,000	\$ 4,394,328
				210-Employee Benefits	\$ 248,424	\$ -	\$ 248,424
				211-PERS/LEOFF	\$ 513,696	\$ -	\$ 513,696
				220-EAP premium	\$ 1,920	\$ -	\$ 1,920
				221-Medical Insurance	\$ 493,632	\$ -	\$ 493,632
				222-Industrial Insurance	\$ 63,096	\$ -	\$ 63,096
				223-Dental	\$ 37,056	\$ -	\$ 37,056
				230-Life Insurance	\$ 600	\$ -	\$ 600
				236-Disability Ins.	\$ 18,180	\$ -	\$ 18,180
				310-Office Supplies	\$ 5,000	\$ (4,000)	\$ 1,000
				311-Central Stores-Office Max	\$ 20,000	\$ -	\$ 20,000
				315-Office Supplies	\$ 49,454	\$ (20,000)	\$ 29,454
				318-Equipment Under \$5000	\$ 8,000	\$ -	\$ 8,000
				320-Operating Supplies	\$ 5,764	\$ (3,000)	\$ 2,764
				324-Food/Water	\$ 4,000	\$ -	\$ 4,000
				326-Expendable Equipment	\$ 3,528	\$ -	\$ 3,528
				329-Other Operating Support	\$ 10,000	\$ (7,000)	\$ 3,000
				410-Professional Services	\$ 6,026	\$ -	\$ 6,026
				412-Legal Services	\$ 165,266	\$ -	\$ 165,266
				415-Xerox/Printing Services	\$ 400	\$ -	\$ 400

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				417-Temporary Employment Services	\$ 23,606	\$ -	\$ 23,606
				419-Other Prof. Services	\$ 9,000	\$ -	\$ 9,000
				421-Telephone	\$ 29,242	\$ (7,000)	\$ 22,242
				430-Travel Charges	\$ 2,882	\$ -	\$ 2,882
				431-Airfare	\$ 2,500	\$ -	\$ 2,500
				432-Long Distance Mileage/Visiting Judges	\$ 2,000	\$ -	\$ 2,000
				434-Long Distance Travel	\$ 22,084	\$ (6,000)	\$ 16,084
				451-Rent - Copiers	\$ 19,600	\$ (4,000)	\$ 15,600
				482-Equipment Maintenance	\$ 77,400	\$ -	\$ 77,400
				490-Bad debt allow or Added Fleet vehicle	\$ 83,876	\$ -	\$ 83,876
				491-Assoc. Dues/Membership	\$ 23,900	\$ -	\$ 23,900
				494-Witnesses/Jury Fees	\$ 397,946	\$ -	\$ 397,946
				496-Tuition/Registration	\$ 16,600	\$ (4,000)	\$ 12,600
				314-Maps-Books & Periodicals	\$ 120,000	\$ (31,000)	\$ 89,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 136,730	\$ -	\$ 136,730
				414-Medical & Dental	\$ 500	\$ -	\$ 500
			0001.000.230.512210-Superior Court Services Total		\$ 6,629,236	\$ 301,000	\$ 6,930,236
			0001.000.230.512220-Family Court Services				
				110-Salaries	\$ 377,967	\$ -	\$ 377,967
				210-Employee Benefits	\$ 23,418	\$ -	\$ 23,418
				211-PERS/LEOFF	\$ 46,494	\$ -	\$ 46,494
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 107,928	\$ -	\$ 107,928
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 7,416	\$ -	\$ 7,416
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,742	\$ -	\$ 2,742
			0001.000.230.512220-Family Court Services Total		\$ 570,957	\$ -	\$ 570,957
			0001.000.230.512223-Juvenile GAL (YWCA)				
				412-Legal Services	\$ 604,992	\$ -	\$ 604,992
			0001.000.230.512223-Juvenile GAL (YWCA) Total		\$ 604,992	\$ -	\$ 604,992
			0001.000.230.512224-Juvenile YWCA (State)				
				412-Legal Services	\$ 344,926	\$ -	\$ 344,926
			0001.000.230.512224-Juvenile YWCA (State) Total		\$ 344,926	\$ -	\$ 344,926
			0001.000.230.512241-Guardian Ad Litem				
				412-Legal Services	\$ 428,946	\$ -	\$ 428,946
			0001.000.230.512241-Guardian Ad Litem Total		\$ 428,946	\$ -	\$ 428,946
			Superior Court Total		\$ 8,579,057	\$ 301,000	\$ 8,880,057
			Juvenile				
			0001.000.231.527101-Administration	*			
				110-Salaries	\$ 1,396,288	\$ -	\$ 1,396,288

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				210-Employee Benefits	\$ 86,754	\$ -	\$ 86,754
				211-PERS/LEOFF	\$ 172,146	\$ -	\$ 172,146
				220-EAP premium	\$ 912	\$ -	\$ 912
				221-Medical Insurance	\$ 398,064	\$ -	\$ 398,064
				222-Industrial Insurance	\$ 19,728	\$ -	\$ 19,728
				223-Dental	\$ 29,784	\$ -	\$ 29,784
				230-Life Insurance	\$ 408	\$ -	\$ 408
				236-Disability Ins.	\$ 10,144	\$ -	\$ 10,144
				258-Cell Phone Allowance	\$ 2,200	\$ -	\$ 2,200
				311-Central Stores-Office Max	\$ 23,000	\$ -	\$ 23,000
				315-Office Supplies	\$ 4,700	\$ -	\$ 4,700
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				319-Other Supplies	\$ 5,000	\$ 30,000	\$ 35,000
				324-Food/Water	\$ 5,000	\$ -	\$ 5,000
				350-Equip Supplies	\$ 4,500	\$ -	\$ 4,500
				415-Xerox/Printing Services	\$ 750	\$ -	\$ 750
				417-Temporary Employment Services	\$ 5,500	\$ -	\$ 5,500
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				421-Telephone	\$ 10,000	\$ -	\$ 10,000
				428-Cellular One/Pagers	\$ 9,700	\$ -	\$ 9,700
				431-Airfare	\$ 1,250	\$ -	\$ 1,250
				434-Long Distance Travel	\$ 6,000	\$ -	\$ 6,000
				435-Meals	\$ 1,800	\$ -	\$ 1,800
				437-Freight	\$ 400	\$ -	\$ 400
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 24,000	\$ -	\$ 24,000
				453-Milage Equip Rental or Hydrants	\$ 1,000	\$ -	\$ 1,000
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
				491-Assoc. Dues/Membership	\$ 8,000	\$ -	\$ 8,000
				496-Tuition/Registration	\$ 7,000	\$ -	\$ 7,000
				314-Maps-Books & Periodicals	\$ 700	\$ -	\$ 700
				452-ONLY Quarterly trsfr for DP ER&R	\$ 175,522	\$ -	\$ 175,522
			0001.000.231.527101-Administration	* Total	\$ 2,425,250	\$ 30,000	\$ 2,455,250
			0001.000.231.527201-Intake	*			
				110-Salaries	\$ 885,408	\$ -	\$ 885,408
				210-Employee Benefits	\$ 54,876	\$ -	\$ 54,876
				211-PERS/LEOFF	\$ 108,168	\$ -	\$ 108,168
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 200,448	\$ -	\$ 200,448
				222-Industrial Insurance	\$ 9,360	\$ -	\$ 9,360
				223-Dental	\$ 14,400	\$ -	\$ 14,400

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 6,432	\$ -	\$ 6,432
				410-Professional Services	\$ 6,000	\$ -	\$ 6,000
				417-Temporary Employment Services	\$ 8,500	\$ -	\$ 8,500
				419-Other Prof. Services	\$ 50,000	\$ -	\$ 50,000
				421-Telephone	\$ 1,500	\$ -	\$ 1,500
				496-Tuition/Registration	\$ 500	\$ -	\$ 500
			0001.000.231.527201-Intake	* Total	\$ 1,346,288	\$ -	\$ 1,346,288
			0001.000.231.527401-Probation Services	*			
				110-Salaries	\$ 1,082,859	\$ (212,451)	\$ 870,408
				210-Employee Benefits	\$ 67,095	\$ (16,784)	\$ 50,311
				211-PERS/LEOFF	\$ 133,215	\$ (26,132)	\$ 107,083
				220-EAP premium	\$ 528	\$ (134)	\$ 394
				221-Medical Insurance	\$ 302,256	\$ (84,253)	\$ 218,003
				222-Industrial Insurance	\$ 11,688	\$ (3,110)	\$ 8,578
				223-Dental	\$ 24,144	\$ (7,652)	\$ 16,492
				230-Life Insurance	\$ 312	\$ (57)	\$ 255
				236-Disability Ins.	\$ 7,875	\$ (1,540)	\$ 6,335
				320-Operating Supplies	\$ 1,000	\$ (1,000)	\$ -
				324-Food/Water	\$ 5,000	\$ (5,000)	\$ -
				350-Equip Supplies	\$ 1,050	\$ -	\$ 1,050
				362-Unleaded Gasoline	\$ 15,298	\$ -	\$ 15,298
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 3,414	\$ -	\$ 3,414
				417-Temporary Employment Services	\$ 7,666	\$ (5,066)	\$ 2,600
				419-Other Prof. Services	\$ 2,000	\$ (2,000)	\$ -
				421-Telephone	\$ 6,220	\$ (720)	\$ 5,500
				428-Cellular One/Pagers	\$ 6,620	\$ (5,000)	\$ 1,620
				431-Airfare	\$ 5,050	\$ -	\$ 5,050
				433-Local Mileage	\$ 2,800	\$ -	\$ 2,800
				435-Meals	\$ 726	\$ -	\$ 726
				453-Milage Equip Rental or Hydrants	\$ 1,000	\$ -	\$ 1,000
				456-Rental Cars/Other Vehicle Rental	\$ 4,050	\$ (9,000)	\$ (4,950)
				459-Other Rental	\$ 8,660	\$ -	\$ 8,660
				482-Equipment Maintenance	\$ 500	\$ -	\$ 500
				496-Tuition/Registration	\$ 420	\$ -	\$ 420
				454-Rent Land & Buildings	\$ 38,400	\$ (38,400)	\$ -
				455-Machinery & Equip Rentals	\$ 61,546	\$ (13,198)	\$ 48,348
			0001.000.231.527401-Probation Services	* Total	\$ 1,801,392	\$ (431,497)	\$ 1,369,895
			0001.000.231.527501-Juvenile - Diversion				
				110-Salaries	\$ 432,972	\$ -	\$ 432,972
				210-Employee Benefits	\$ 26,820	\$ -	\$ 26,820
				211-PERS/LEOFF	\$ 53,280	\$ -	\$ 53,280

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 112,224	\$ -	\$ 112,224
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 10,176	\$ -	\$ 10,176
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 3,132	\$ -	\$ 3,132
				319-Other Supplies	\$ 3,000	\$ -	\$ 3,000
				324-Food/Water	\$ 554	\$ -	\$ 554
				350-Equip Supplies	\$ 680	\$ -	\$ 680
				417-Temporary Employment Services	\$ 16,426	\$ -	\$ 16,426
				419-Other Prof. Services	\$ 1,000	\$ -	\$ 1,000
				421-Telephone	\$ 1,580	\$ -	\$ 1,580
				433-Local Mileage	\$ 400	\$ -	\$ 400
				434-Long Distance Travel	\$ 600	\$ -	\$ 600
				435-Meals	\$ 350	\$ -	\$ 350
				438-Lodging	\$ 800	\$ -	\$ 800
				496-Tuition/Registration	\$ 500	\$ -	\$ 500
			0001.000.231.527501-Juvenile - Diversion Total		\$ 669,534	\$ -	\$ 669,534
			0001.000.231.527612-Detention	*			
				110-Salaries	\$ 3,661,370	\$ -	\$ 3,661,370
				133-Shift Differential	\$ 38,000	\$ -	\$ 38,000
				140-Overtime	\$ 314,922	\$ -	\$ 314,922
				141-Comp Time Non Exempt	\$ 7,500	\$ -	\$ 7,500
				210-Employee Benefits	\$ 247,512	\$ -	\$ 247,512
				211-PERS/LEOFF	\$ 489,151	\$ -	\$ 489,151
				220-EAP premium	\$ 2,256	\$ -	\$ 2,256
				221-Medical Insurance	\$ 1,015,656	\$ -	\$ 1,015,656
				222-Industrial Insurance	\$ 117,336	\$ -	\$ 117,336
				223-Dental	\$ 82,152	\$ -	\$ 82,152
				230-Life Insurance	\$ 4,992	\$ -	\$ 4,992
				236-Disability Ins.	\$ 25,365	\$ -	\$ 25,365
				251-Uniform And Clothing	\$ 17,000	\$ -	\$ 17,000
				311-Central Stores-Office Max	\$ 1,500	\$ -	\$ 1,500
				319-Other Supplies	\$ 5,000	\$ -	\$ 5,000
				320-Operating Supplies	\$ 7,000	\$ -	\$ 7,000
				323-Drugs/Medical	\$ 5,500	\$ -	\$ 5,500
				324-Food/Water	\$ 4,000	\$ -	\$ 4,000
				328-Uniforms/Clothing	\$ 8,000	\$ -	\$ 8,000
				350-Equip Supplies	\$ 31,610	\$ -	\$ 31,610
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				417-Temporary Employment Services	\$ 76,000	\$ -	\$ 76,000
				419-Other Prof. Services	\$ 3,200	\$ -	\$ 3,200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 6,000	\$ -	\$ 6,000
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				482-Equipment Maintenance	\$ 1,500	\$ -	\$ 1,500
				496-Tuition/Registration	\$ 1,500	\$ -	\$ 1,500
				322-Cleaning & Sanitation	\$ 6,000	\$ -	\$ 6,000
			0001.000.231.527612-Detention	* Total	\$ 6,193,022	\$ -	\$ 6,193,022
			0001.140.231.527401-Probation Services	*			
				110-Salaries	\$ 432,972	\$ -	\$ 432,972
				210-Employee Benefits	\$ 26,820	\$ -	\$ 26,820
				211-PERS/LEOFF	\$ 53,280	\$ -	\$ 53,280
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 136,056	\$ -	\$ 136,056
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 10,152	\$ -	\$ 10,152
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 3,132	\$ -	\$ 3,132
				419-Other Prof. Services	\$ 18,404	\$ -	\$ 18,404
				431-Airfare	\$ 600	\$ -	\$ 600
				433-Local Mileage	\$ 1,400	\$ -	\$ 1,400
			0001.140.231.527401-Probation Services	* Total	\$ 687,856	\$ -	\$ 687,856
			0001.141.231.527401-Probation Services	*			
				110-Salaries	\$ 252,120	\$ -	\$ 252,120
				210-Employee Benefits	\$ 15,636	\$ -	\$ 15,636
				211-PERS/LEOFF	\$ 31,008	\$ -	\$ 31,008
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 59,688	\$ -	\$ 59,688
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 4,896	\$ -	\$ 4,896
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 1,836	\$ -	\$ 1,836
				318-Equipment Under \$5000	\$ 2,900	\$ -	\$ 2,900
				350-Equip Supplies	\$ 4,800	\$ -	\$ 4,800
				417-Temporary Employment Services	\$ 44,500	\$ -	\$ 44,500
				433-Local Mileage	\$ 6,000	\$ -	\$ 6,000
			0001.141.231.527401-Probation Services	* Total	\$ 426,720	\$ -	\$ 426,720
			0001.142.231.527401-Probation Services	*			
				110-Salaries	\$ 144,324	\$ -	\$ 144,324
				210-Employee Benefits	\$ 8,940	\$ -	\$ 8,940
				211-PERS/LEOFF	\$ 17,760	\$ -	\$ 17,760
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 46,968	\$ -	\$ 46,968

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,044	\$ -	\$ 1,044
				410-Professional Services	\$ 20,000	\$ -	\$ 20,000
			0001.142.231.527401-Probation Services	* Total	\$ 243,884	\$ -	\$ 243,884
			0001.143.231.527401-Probation Services	*			
				110-Salaries	\$ 321,480	\$ -	\$ 321,480
				210-Employee Benefits	\$ 19,920	\$ -	\$ 19,920
				211-PERS/LEOFF	\$ 39,552	\$ -	\$ 39,552
				220-EAP premium	\$ 168	\$ -	\$ 168
				221-Medical Insurance	\$ 94,032	\$ -	\$ 94,032
				222-Industrial Insurance	\$ 3,672	\$ -	\$ 3,672
				223-Dental	\$ 7,872	\$ -	\$ 7,872
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,328	\$ -	\$ 2,328
				311-Central Stores-Office Max	\$ 300	\$ -	\$ 300
				319-Other Supplies	\$ 400	\$ -	\$ 400
				350-Equip Supplies	\$ 1,000	\$ -	\$ 1,000
				410-Professional Services	\$ 150,000	\$ -	\$ 150,000
				419-Other Prof. Services	\$ 45,300	\$ -	\$ 45,300
				431-Airfare	\$ 376	\$ -	\$ 376
				433-Local Mileage	\$ 770	\$ -	\$ 770
				434-Long Distance Travel	\$ 850	\$ -	\$ 850
				435-Meals	\$ 650	\$ -	\$ 650
				438-Lodging	\$ 1,500	\$ -	\$ 1,500
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
			0001.143.231.527401-Probation Services	* Total	\$ 691,266	\$ -	\$ 691,266
			0001.144.231.527401-Probation Services	*			
				110-Salaries	\$ 144,324	\$ -	\$ 144,324
				210-Employee Benefits	\$ 8,940	\$ -	\$ 8,940
				211-PERS/LEOFF	\$ 17,760	\$ -	\$ 17,760
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,044	\$ -	\$ 1,044
				319-Other Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 288,400	\$ -	\$ 288,400
				417-Temporary Employment Services	\$ 840	\$ -	\$ 840
				419-Other Prof. Services	\$ 2,500	\$ -	\$ 2,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.144.231.527401-Probation Services	* Total	\$ 513,424	\$ -	\$ 513,424
			0001.145.231.527401-Probation Services	*			
			110-Salaries		\$ 99,447	\$ -	\$ 99,447
			210-Employee Benefits		\$ 6,159	\$ -	\$ 6,159
			211-PERS/LEOFF		\$ 12,231	\$ -	\$ 12,231
			220-EAP premium		\$ 72	\$ -	\$ 72
			221-Medical Insurance		\$ 16,848	\$ -	\$ 16,848
			222-Industrial Insurance		\$ 1,560	\$ -	\$ 1,560
			223-Dental		\$ 1,080	\$ -	\$ 1,080
			230-Life Insurance		\$ 24	\$ -	\$ 24
			236-Disability Ins.		\$ 723	\$ -	\$ 723
			311-Central Stores-Office Max		\$ 250	\$ -	\$ 250
			319-Other Supplies		\$ 1,200	\$ -	\$ 1,200
			324-Food/Water		\$ 1,600	\$ -	\$ 1,600
			350-Equip Supplies		\$ 1,200	\$ -	\$ 1,200
			410-Professional Services		\$ 80,000	\$ -	\$ 80,000
			434-Long Distance Travel		\$ 200	\$ -	\$ 200
			438-Lodging		\$ 1,500	\$ -	\$ 1,500
			0001.145.231.527401-Probation Services	* Total	\$ 224,094	\$ -	\$ 224,094
			0001.146.231.527701-Mental Health/Juv.Jus.Inter.				
			110-Salaries		\$ 2,110,339	\$ -	\$ 2,110,339
			210-Employee Benefits		\$ 130,932	\$ -	\$ 130,932
			211-PERS/LEOFF		\$ 259,543	\$ -	\$ 259,543
			220-EAP premium		\$ 1,152	\$ -	\$ 1,152
			221-Medical Insurance		\$ 595,320	\$ -	\$ 595,320
			222-Industrial Insurance		\$ 25,704	\$ -	\$ 25,704
			223-Dental		\$ 44,160	\$ -	\$ 44,160
			230-Life Insurance		\$ 552	\$ -	\$ 552
			236-Disability Ins.		\$ 15,308	\$ -	\$ 15,308
			311-Central Stores-Office Max		\$ 3,000	\$ -	\$ 3,000
			319-Other Supplies		\$ 500	\$ -	\$ 500
			324-Food/Water		\$ 6,000	\$ -	\$ 6,000
			350-Equip Supplies		\$ 3,000	\$ -	\$ 3,000
			417-Temporary Employment Services		\$ 1,500	\$ -	\$ 1,500
			419-Other Prof. Services		\$ 16,000	\$ -	\$ 16,000
			421-Telephone		\$ 4,000	\$ -	\$ 4,000
			428-Cellular One/Pagers		\$ 7,000	\$ -	\$ 7,000
			431-Airfare		\$ 1,750	\$ -	\$ 1,750
			433-Local Mileage		\$ 10,000	\$ -	\$ 10,000
			434-Long Distance Travel		\$ 2,000	\$ -	\$ 2,000
			435-Meals		\$ 4,000	\$ -	\$ 4,000
			438-Lodging		\$ 1,500	\$ -	\$ 1,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				456-Rental Cars/Other Vehicle Rental	\$ 250	\$ -	\$ 250
				482-Equipment Maintenance	\$ 3,000	\$ -	\$ 3,000
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 3,000	\$ -	\$ 3,000
			0001.146.231.527701-Mental Health/Juv.Jus.Inter. Total		\$ 3,250,510	\$ -	\$ 3,250,510
			0001.147.231.527401-Probation Services	*			
				311-Central Stores-Office Max	\$ 1,000	\$ -	\$ 1,000
				324-Food/Water	\$ 3,000	\$ -	\$ 3,000
				350-Equip Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 137,436	\$ -	\$ 137,436
				417-Temporary Employment Services	\$ 5,600	\$ -	\$ 5,600
				419-Other Prof. Services	\$ 3,400	\$ -	\$ 3,400
				434-Long Distance Travel	\$ 1,100	\$ -	\$ 1,100
				435-Meals	\$ 1,000	\$ -	\$ 1,000
			0001.147.231.527401-Probation Services	* Total	\$ 154,536	\$ -	\$ 154,536
			Juvenile Total		\$ 18,627,776	\$ (401,497)	\$ 18,226,279
			Sheriff Law Enforcement				
			0001.000.250.521109-Executive Management				
				639-Other Improvements	\$ -	\$ 535,000	\$ 535,000
				649-Capital Equipment	\$ -	\$ 45,000	\$ 45,000
			0001.000.250.521109-Executive Management Total		\$ -	\$ 580,000	\$ 580,000
			0001.000.250.521201-Patrol				
				140-Overtime	\$ -	\$ 112,600	\$ 112,600
			0001.000.250.521201-Patrol Total		\$ -	\$ 112,600	\$ 112,600
			0001.000.250.521303-Explorers				
				499-Other Misc. Expenses	\$ -	\$ (233,902)	\$ (233,902)
			0001.000.250.521303-Explorers Total		\$ -	\$ (233,902)	\$ (233,902)
			0001.400.250.521201-Patrol				
				110-Salaries	\$ 7,150,781	\$ -	\$ 7,150,781
				133-Shift Differential	\$ 35,040	\$ -	\$ 35,040
				140-Overtime	\$ 442,300	\$ -	\$ 442,300
				141-Comp Time Non Exempt	\$ 35,631	\$ -	\$ 35,631
				210-Employee Benefits	\$ 472,688	\$ -	\$ 472,688
				211-PERS/LEOFF	\$ 413,193	\$ -	\$ 413,193
				220-EAP premium	\$ 3,384	\$ -	\$ 3,384
				221-Medical Insurance	\$ 1,707,096	\$ -	\$ 1,707,096
				222-Industrial Insurance	\$ 183,864	\$ -	\$ 183,864
				223-Dental	\$ 129,432	\$ -	\$ 129,432
				230-Life Insurance	\$ 5,640	\$ -	\$ 5,640
				415-Xerox/Printing Services	\$ 300	\$ -	\$ 300
				419-Other Prof. Services	\$ 500	\$ -	\$ 500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				428-Cellular One/Pagers	\$ 100	\$ -	\$ 100
				482-Equipment Maintenance	\$ 4,350	\$ -	\$ 4,350
				484-Radios Maintenance.	\$ 167,640	\$ -	\$ 167,640
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				400-Other Services & Charges	\$ 400	\$ -	\$ 400
			0001.400.250.521201-Patrol Total		\$ 10,752,539	\$ -	\$ 10,752,539
			0001.400.250.521203-Precinct Administration				
				110-Salaries	\$ 293,642	\$ -	\$ 293,642
				210-Employee Benefits	\$ 18,224	\$ -	\$ 18,224
				211-PERS/LEOFF	\$ 21,616	\$ -	\$ 21,616
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 69,336	\$ -	\$ 69,336
				222-Industrial Insurance	\$ 5,472	\$ -	\$ 5,472
				223-Dental	\$ 5,712	\$ -	\$ 5,712
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,130	\$ -	\$ 2,130
				311-Central Stores-Office Max	\$ 4,000	\$ -	\$ 4,000
				324-Food/Water	\$ 200	\$ -	\$ 200
				326-Expendable Equipment	\$ 500	\$ -	\$ 500
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 16,800	\$ -	\$ 16,800
				421-Telephone	\$ 14,000	\$ -	\$ 14,000
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				433-Local Mileage	\$ 600	\$ -	\$ 600
				491-Assoc. Dues/Membership	\$ 100	\$ -	\$ 100
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				314-Maps-Books & Periodicals	\$ 300	\$ -	\$ 300
			0001.400.250.521203-Precinct Administration Total		\$ 453,592	\$ -	\$ 453,592
			0001.400.250.521232-Canine				
				110-Salaries	\$ 164,688	\$ -	\$ 164,688
				210-Employee Benefits	\$ 10,200	\$ -	\$ 10,200
				211-PERS/LEOFF	\$ 8,712	\$ -	\$ 8,712
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 47,304	\$ -	\$ 47,304
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 4,176	\$ -	\$ 4,176
				230-Life Insurance	\$ 120	\$ -	\$ 120
			0001.400.250.521232-Canine Total		\$ 239,184	\$ -	\$ 239,184
			0001.402.250.521109-Executive Management				
				110-Salaries	\$ 259,512	\$ -	\$ 259,512
				210-Employee Benefits	\$ 16,092	\$ -	\$ 16,092
				211-PERS/LEOFF	\$ 13,728	\$ -	\$ 13,728

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 33,504	\$ -	\$ 33,504
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 2,040	\$ -	\$ 2,040
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 1,884	\$ -	\$ 1,884
				254-Replacement Uniform Allowance	\$ 10,000	\$ -	\$ 10,000
				410-Professional Services	\$ 16,000	\$ -	\$ 16,000
				421-Telephone	\$ 2,000	\$ -	\$ 2,000
				414-Medical & Dental	\$ 10,200	\$ -	\$ 10,200
			0001.402.250.521109-Executive Management Total		\$ 366,664	\$ -	\$ 366,664
			0001.402.250.521121-Internal Affairs				
				110-Salaries	\$ 354,000	\$ -	\$ 354,000
				140-Overtime	\$ 10,797	\$ -	\$ 10,797
				141-Comp Time Non Exempt	\$ 3,671	\$ -	\$ 3,671
				210-Employee Benefits	\$ 22,832	\$ -	\$ 22,832
				211-PERS/LEOFF	\$ 30,934	\$ -	\$ 30,934
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 96,504	\$ -	\$ 96,504
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 7,680	\$ -	\$ 7,680
				230-Life Insurance	\$ 288	\$ -	\$ 288
				236-Disability Ins.	\$ 624	\$ -	\$ 624
				251-Uniform And Clothing	\$ 2,100	\$ -	\$ 2,100
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				326-Expendable Equipment	\$ 400	\$ -	\$ 400
				412-Legal Services	\$ 600	\$ -	\$ 600
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				400-Other Services & Charges	\$ 100	\$ -	\$ 100
			0001.402.250.521121-Internal Affairs Total		\$ 540,498	\$ -	\$ 540,498
			0001.402.250.521201-Patrol				
				140-Overtime	\$ 223,159	\$ -	\$ 223,159
				210-Employee Benefits	\$ 13,836	\$ -	\$ 13,836
				211-PERS/LEOFF	\$ 11,806	\$ -	\$ 11,806
				362-Unleaded Gasoline	\$ 786,590	\$ -	\$ 786,590
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 126,076	\$ (648)	\$ 125,428
				455-Machinery & Equip Rentals	\$ 3,397,994	\$ (827,386)	\$ 2,570,608
			0001.402.250.521201-Patrol Total		\$ 4,559,461	\$ (828,034)	\$ 3,731,427
			0001.402.250.521202-Marine Patrol				
				110-Salaries	\$ 650,460	\$ -	\$ 650,460

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 68,260	\$ -	\$ 68,260
				141-Comp Time Non Exempt	\$ 3,239	\$ -	\$ 3,239
				210-Employee Benefits	\$ 44,740	\$ -	\$ 44,740
				211-PERS/LEOFF	\$ 38,198	\$ -	\$ 38,198
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 143,664	\$ -	\$ 143,664
				222-Industrial Insurance	\$ 15,648	\$ -	\$ 15,648
				223-Dental	\$ 12,120	\$ -	\$ 12,120
				230-Life Insurance	\$ 480	\$ -	\$ 480
				326-Expendable Equipment	\$ 3,300	\$ -	\$ 3,300
				421-Telephone	\$ 200	\$ -	\$ 200
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				400-Other Services & Charges	\$ 1,200	\$ -	\$ 1,200
			0001.402.250.521202-Marine Patrol Total		\$ 981,997	\$ -	\$ 981,997
			0001.402.250.521205-Patrol-Extended Services Cont.				
				326-Expendable Equipment	\$ 11,000	\$ -	\$ 11,000
				419-Other Prof. Services	\$ 75,074	\$ -	\$ 75,074
				421-Telephone	\$ 8,800	\$ -	\$ 8,800
				510-Inter Gov Service	\$ 320,000	\$ -	\$ 320,000
			0001.402.250.521205-Patrol-Extended Services Cont. Total		\$ 414,874	\$ -	\$ 414,874
			0001.402.250.521206-Off-Duty Program				
				120-Part Time Salaries	\$ 30,000	\$ -	\$ 30,000
				133-Shift Differential	\$ 132	\$ -	\$ 132
				140-Overtime	\$ 569,766	\$ -	\$ 569,766
				210-Employee Benefits	\$ 35,326	\$ -	\$ 35,326
				211-PERS/LEOFF	\$ 30,142	\$ -	\$ 30,142
				419-Other Prof. Services	\$ 77,000	\$ -	\$ 77,000
			0001.402.250.521206-Off-Duty Program Total		\$ 742,366	\$ -	\$ 742,366
			0001.402.250.521211-Detectives				
				110-Salaries	\$ 1,175,064	\$ -	\$ 1,175,064
				140-Overtime	\$ 36,806	\$ -	\$ 36,806
				141-Comp Time Non Exempt	\$ 324	\$ -	\$ 324
				210-Employee Benefits	\$ 75,094	\$ -	\$ 75,094
				211-PERS/LEOFF	\$ 64,150	\$ -	\$ 64,150
				220-EAP premium	\$ 504	\$ -	\$ 504
				221-Medical Insurance	\$ 304,896	\$ -	\$ 304,896
				222-Industrial Insurance	\$ 27,384	\$ -	\$ 27,384
				223-Dental	\$ 23,664	\$ -	\$ 23,664
				230-Life Insurance	\$ 840	\$ -	\$ 840
				251-Uniform And Clothing	\$ 7,000	\$ -	\$ 7,000
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 20,300	\$ -	\$ 20,300

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				415-Xerox/Printing Services	\$ 400	\$ -	\$ 400
				419-Other Prof. Services	\$ 600	\$ -	\$ 600
				421-Telephone	\$ 200	\$ -	\$ 200
				491-Assoc. Dues/Membership	\$ 100	\$ -	\$ 100
				499-Other Misc. Expenses	\$ 800	\$ -	\$ 800
				314-Maps-Books & Periodicals	\$ 300	\$ -	\$ 300
				400-Other Services & Charges	\$ 100	\$ -	\$ 100
			0001.402.250.521211-Detectives Total		\$ 1,740,526	\$ -	\$ 1,740,526
			0001.402.250.521212-Evidence Processing				
				110-Salaries	\$ 162,064	\$ -	\$ 162,064
				140-Overtime	\$ 6,478	\$ -	\$ 6,478
				210-Employee Benefits	\$ 10,442	\$ -	\$ 10,442
				211-PERS/LEOFF	\$ 8,920	\$ -	\$ 8,920
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 47,304	\$ -	\$ 47,304
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 3,432	\$ -	\$ 3,432
				230-Life Insurance	\$ 120	\$ -	\$ 120
				251-Uniform And Clothing	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 6,000	\$ -	\$ 6,000
				415-Xerox/Printing Services	\$ 6,000	\$ -	\$ 6,000
				419-Other Prof. Services	\$ 100	\$ -	\$ 100
				421-Telephone	\$ 1,500	\$ -	\$ 1,500
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				510-Inter Gov Service	\$ 128,000	\$ -	\$ 128,000
			0001.402.250.521212-Evidence Processing Total		\$ 385,444	\$ -	\$ 385,444
			0001.402.250.521213-Extraditions				
				140-Overtime	\$ 34,461	\$ -	\$ 34,461
				141-Comp Time Non Exempt	\$ 4,319	\$ -	\$ 4,319
				210-Employee Benefits	\$ 2,404	\$ -	\$ 2,404
				211-PERS/LEOFF	\$ 2,050	\$ -	\$ 2,050
				431-Airfare	\$ 97,000	\$ -	\$ 97,000
				435-Meals	\$ 4,200	\$ -	\$ 4,200
				438-Lodging	\$ 15,100	\$ -	\$ 15,100
				439-Other Travel	\$ 100	\$ -	\$ 100
				456-Rental Cars/Other Vehicle Rental	\$ 8,000	\$ -	\$ 8,000
			0001.402.250.521213-Extraditions Total		\$ 167,634	\$ -	\$ 167,634
			0001.402.250.521216-Crime Analysis				
				110-Salaries	\$ 131,712	\$ -	\$ 131,712
				140-Overtime	\$ 17,762	\$ -	\$ 17,762
				141-Comp Time Non Exempt	\$ 2,700	\$ -	\$ 2,700
				210-Employee Benefits	\$ 9,452	\$ -	\$ 9,452

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 17,282	\$ -	\$ 17,282
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 41,664	\$ -	\$ 41,664
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 960	\$ -	\$ 960
				327-Computer Supplies	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 2,400	\$ -	\$ 2,400
				421-Telephone	\$ 600	\$ -	\$ 600
			0001.402.250.521216-Crime Analysis Total		\$ 231,148	\$ -	\$ 231,148
			0001.402.250.521217-Case Management				
				110-Salaries	\$ 190,800	\$ -	\$ 190,800
				140-Overtime	\$ 5,900	\$ -	\$ 5,900
				210-Employee Benefits	\$ 12,198	\$ -	\$ 12,198
				211-PERS/LEOFF	\$ 10,418	\$ -	\$ 10,418
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 34,968	\$ -	\$ 34,968
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 2,232	\$ -	\$ 2,232
				230-Life Insurance	\$ 120	\$ -	\$ 120
				251-Uniform And Clothing	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 300	\$ -	\$ 300
				421-Telephone	\$ 2,100	\$ -	\$ 2,100
				429-Other Communication	\$ 1,000	\$ -	\$ 1,000
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
			0001.402.250.521217-Case Management Total		\$ 265,420	\$ -	\$ 265,420
			0001.402.250.521218-Outreach Security				
				110-Salaries	\$ 785,172	\$ -	\$ 785,172
				140-Overtime	\$ 136,481	\$ -	\$ 136,481
				141-Comp Time Non Exempt	\$ 4,427	\$ -	\$ 4,427
				210-Employee Benefits	\$ 57,370	\$ -	\$ 57,370
				211-PERS/LEOFF	\$ 48,998	\$ -	\$ 48,998
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 178,824	\$ -	\$ 178,824
				222-Industrial Insurance	\$ 19,560	\$ -	\$ 19,560
				223-Dental	\$ 14,808	\$ -	\$ 14,808
				230-Life Insurance	\$ 600	\$ -	\$ 600
				251-Uniform And Clothing	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 800	\$ -	\$ 800
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				419-Other Prof. Services	\$ 1,127,572	\$ 279,891	\$ 1,407,463

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 4,000	\$ -	\$ 4,000
				314-Maps-Books & Periodicals	\$ 6,000	\$ -	\$ 6,000
			0001.402.250.521218-Outreach Security Total		\$ 2,388,972	\$ 279,891	\$ 2,668,863
			0001.402.250.521219-Domestic Violence Unit				
				110-Salaries	\$ 164,688	\$ -	\$ 164,688
				210-Employee Benefits	\$ 10,200	\$ -	\$ 10,200
				211-PERS/LEOFF	\$ 8,712	\$ -	\$ 8,712
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 47,304	\$ -	\$ 47,304
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 3,432	\$ -	\$ 3,432
				230-Life Insurance	\$ 120	\$ -	\$ 120
			0001.402.250.521219-Domestic Violence Unit Total		\$ 238,440	\$ -	\$ 238,440
			0001.402.250.521223-CJC - Investigations				
				110-Salaries	\$ 326,348	\$ -	\$ 326,348
				140-Overtime	\$ 21,595	\$ -	\$ 21,595
				210-Employee Benefits	\$ 21,554	\$ -	\$ 21,554
				211-PERS/LEOFF	\$ 18,410	\$ -	\$ 18,410
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 80,592	\$ -	\$ 80,592
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 6,216	\$ -	\$ 6,216
				230-Life Insurance	\$ 240	\$ -	\$ 240
				251-Uniform And Clothing	\$ 6,000	\$ -	\$ 6,000
			0001.402.250.521223-CJC - Investigations Total		\$ 488,923	\$ -	\$ 488,923
			0001.402.250.521224-CRESA Dispatch Services				
				510-Inter Gov Service	\$ 3,152,940	\$ -	\$ 3,152,940
			0001.402.250.521224-CRESA Dispatch Services Total		\$ 3,152,940	\$ -	\$ 3,152,940
			0001.402.250.521232-Canine				
				110-Salaries	\$ 329,376	\$ -	\$ 329,376
				140-Overtime	\$ 56,229	\$ -	\$ 56,229
				141-Comp Time Non Exempt	\$ 3,779	\$ -	\$ 3,779
				210-Employee Benefits	\$ 24,122	\$ -	\$ 24,122
				211-PERS/LEOFF	\$ 20,598	\$ -	\$ 20,598
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 78,792	\$ -	\$ 78,792
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 6,408	\$ -	\$ 6,408
				230-Life Insurance	\$ 240	\$ -	\$ 240
				318-Equipment Under \$5000	\$ 6,000	\$ -	\$ 6,000
				323-Drugs/Medical	\$ 200	\$ -	\$ 200
				324-Food/Water	\$ 5,100	\$ -	\$ 5,100

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				326-Expendable Equipment	\$ 4,000	\$ -	\$ 4,000
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 16,000	\$ -	\$ 16,000
				491-Assoc. Dues/Membership	\$ 100	\$ -	\$ 100
				414-Medical & Dental	\$ 31,406	\$ -	\$ 31,406
			0001.402.250.521232-Canine Total		\$ 590,418	\$ -	\$ 590,418
			0001.402.250.521234-Tactical Detective Unit				
				110-Salaries	\$ 839,520	\$ -	\$ 839,520
				140-Overtime	\$ 74,394	\$ -	\$ 74,394
				141-Comp Time Non Exempt	\$ 14,900	\$ -	\$ 14,900
				210-Employee Benefits	\$ 57,532	\$ -	\$ 57,532
				211-PERS/LEOFF	\$ 49,137	\$ -	\$ 49,137
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 198,072	\$ -	\$ 198,072
				222-Industrial Insurance	\$ 19,560	\$ -	\$ 19,560
				223-Dental	\$ 13,704	\$ -	\$ 13,704
				230-Life Insurance	\$ 600	\$ -	\$ 600
				251-Uniform And Clothing	\$ 11,500	\$ -	\$ 11,500
				311-Central Stores-Office Max	\$ 1,200	\$ -	\$ 1,200
				326-Expendable Equipment	\$ 11,200	\$ -	\$ 11,200
				415-Xerox/Printing Services	\$ 600	\$ -	\$ 600
				419-Other Prof. Services	\$ 5,800	\$ -	\$ 5,800
				421-Telephone	\$ 4,100	\$ -	\$ 4,100
				433-Local Mileage	\$ 500	\$ -	\$ 500
				435-Meals	\$ 400	\$ -	\$ 400
				438-Lodging	\$ 500	\$ -	\$ 500
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				400-Other Services & Charges	\$ 100	\$ -	\$ 100
			0001.402.250.521234-Tactical Detective Unit Total		\$ 1,303,879	\$ -	\$ 1,303,879
			0001.402.250.521235-Reserves				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 62	\$ -	\$ 62
				211-PERS/LEOFF	\$ 52	\$ -	\$ 52
				253-New Uniform Allowance	\$ 10,000	\$ -	\$ 10,000
				254-Replacement Uniform Allowance	\$ 3,000	\$ -	\$ 3,000
				255-Uniform Cleaning	\$ 1,000	\$ -	\$ 1,000
				324-Food/Water	\$ 200	\$ -	\$ 200
				326-Expendable Equipment	\$ 300	\$ -	\$ 300
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 26,500	\$ -	\$ 26,500
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				314-Maps-Books & Periodicals	\$ 300	\$ -	\$ 300

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				454-Rent Land & Buildings	\$ 300	\$ -	\$ 300
				400-Other Services & Charges	\$ 100	\$ -	\$ 100
			0001.402.250.521235-Reserves Total		\$ 43,014	\$ -	\$ 43,014
			0001.402.250.521237-Sex Offender Program				
				110-Salaries	\$ 759,775	\$ -	\$ 759,775
				140-Overtime	\$ 1,296	\$ -	\$ 1,296
				141-Comp Time Non Exempt	\$ 756	\$ -	\$ 756
				210-Employee Benefits	\$ 47,194	\$ -	\$ 47,194
				211-PERS/LEOFF	\$ 52,734	\$ -	\$ 52,734
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 142,728	\$ -	\$ 142,728
				222-Industrial Insurance	\$ 18,768	\$ -	\$ 18,768
				223-Dental	\$ 12,768	\$ -	\$ 12,768
				230-Life Insurance	\$ 816	\$ -	\$ 816
				236-Disability Ins.	\$ 1,295	\$ -	\$ 1,295
				251-Uniform And Clothing	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 500	\$ -	\$ 500
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				314-Maps-Books & Periodicals	\$ 300	\$ -	\$ 300
			0001.402.250.521237-Sex Offender Program Total		\$ 1,042,362	\$ -	\$ 1,042,362
			0001.402.250.521238-Swat				
				140-Overtime	\$ 64,784	\$ -	\$ 64,784
				141-Comp Time Non Exempt	\$ 5,399	\$ -	\$ 5,399
				210-Employee Benefits	\$ 4,350	\$ -	\$ 4,350
				211-PERS/LEOFF	\$ 3,714	\$ -	\$ 3,714
				254-Replacement Uniform Allowance	\$ 500	\$ -	\$ 500
				419-Other Prof. Services	\$ 72,000	\$ -	\$ 72,000
				421-Telephone	\$ 4,000	\$ -	\$ 4,000
				459-Other Rental	\$ 100	\$ -	\$ 100
				482-Equipment Maintenance	\$ 1,300	\$ -	\$ 1,300
			0001.402.250.521238-Swat Total		\$ 156,147	\$ -	\$ 156,147
			0001.402.250.521251-Specialized Enforcement				
				110-Salaries	\$ 520,968	\$ -	\$ 520,968
				210-Employee Benefits	\$ 32,304	\$ -	\$ 32,304
				211-PERS/LEOFF	\$ 34,440	\$ -	\$ 34,440
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 121,200	\$ -	\$ 121,200
				222-Industrial Insurance	\$ 9,384	\$ -	\$ 9,384
				223-Dental	\$ 8,640	\$ -	\$ 8,640
				230-Life Insurance	\$ 360	\$ -	\$ 360
				236-Disability Ins.	\$ 2,400	\$ -	\$ 2,400

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.402.250.521251-Specialized Enforcement Total		\$ 729,912	\$ -	\$ 729,912
			0001.402.250.521280-Youth Programs				
			110-Salaries		\$ 921,516	\$ -	\$ 921,516
			140-Overtime		\$ 16,196	\$ -	\$ 16,196
			141-Comp Time Non Exempt		\$ 10,797	\$ -	\$ 10,797
			210-Employee Benefits		\$ 58,767	\$ -	\$ 58,767
			211-PERS/LEOFF		\$ 50,201	\$ -	\$ 50,201
			220-EAP premium		\$ 432	\$ -	\$ 432
			221-Medical Insurance		\$ 255,888	\$ -	\$ 255,888
			222-Industrial Insurance		\$ 23,472	\$ -	\$ 23,472
			223-Dental		\$ 21,216	\$ -	\$ 21,216
			230-Life Insurance		\$ 720	\$ -	\$ 720
			251-Uniform And Clothing		\$ 100	\$ -	\$ 100
			426-UPS/Federal Express		\$ 200	\$ -	\$ 200
			400-Other Services & Charges		\$ 200	\$ -	\$ 200
			0001.402.250.521280-Youth Programs Total		\$ 1,359,705	\$ -	\$ 1,359,705
			0001.402.250.521302-Community Outreach				
			110-Salaries		\$ 291,424	\$ -	\$ 291,424
			210-Employee Benefits		\$ 18,052	\$ -	\$ 18,052
			211-PERS/LEOFF		\$ 22,604	\$ -	\$ 22,604
			220-EAP premium		\$ 144	\$ -	\$ 144
			221-Medical Insurance		\$ 90,768	\$ -	\$ 90,768
			222-Industrial Insurance		\$ 5,472	\$ -	\$ 5,472
			223-Dental		\$ 7,248	\$ -	\$ 7,248
			230-Life Insurance		\$ 288	\$ -	\$ 288
			236-Disability Ins.		\$ 740	\$ -	\$ 740
			315-Office Supplies		\$ 5,200	\$ -	\$ 5,200
			324-Food/Water		\$ 1,000	\$ -	\$ 1,000
			326-Expendable Equipment		\$ 15,000	\$ -	\$ 15,000
			415-Xerox/Printing Services		\$ 200	\$ -	\$ 200
			419-Other Prof. Services		\$ 5,800	\$ -	\$ 5,800
			426-UPS/Federal Express		\$ 200	\$ -	\$ 200
			435-Meals		\$ 200	\$ -	\$ 200
			454-Rent Land & Buildings		\$ 200	\$ -	\$ 200
			0001.402.250.521302-Community Outreach Total		\$ 464,540	\$ -	\$ 464,540
			0001.402.250.521303-Explorers				
			253-New Uniform Allowance		\$ 100	\$ -	\$ 100
			255-Uniform Cleaning		\$ 100	\$ -	\$ 100
			0001.402.250.521303-Explorers Total		\$ 200	\$ -	\$ 200
			0001.402.250.521701-Traffic (Homicides) Unit				
			110-Salaries		\$ 319,680	\$ -	\$ 319,680
			140-Overtime		\$ 32,824	\$ -	\$ 32,824

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 1,620	\$ -	\$ 1,620
				210-Employee Benefits	\$ 21,936	\$ -	\$ 21,936
				211-PERS/LEOFF	\$ 18,742	\$ -	\$ 18,742
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 94,608	\$ -	\$ 94,608
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 7,608	\$ -	\$ 7,608
				230-Life Insurance	\$ 240	\$ -	\$ 240
				311-Central Stores-Office Max	\$ 300	\$ -	\$ 300
				326-Expendable Equipment	\$ 4,058	\$ -	\$ 4,058
				327-Computer Supplies	\$ 200	\$ -	\$ 200
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				421-Telephone	\$ 100	\$ -	\$ 100
				431-Airfare	\$ 400	\$ -	\$ 400
				435-Meals	\$ 100	\$ -	\$ 100
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
			0001.402.250.521701-Traffic (Homicides) Unit Total		\$ 510,584	\$ -	\$ 510,584
			0001.402.250.521721-Commercial Enforcement				
				110-Salaries	\$ 164,688	\$ -	\$ 164,688
				210-Employee Benefits	\$ 10,200	\$ -	\$ 10,200
				211-PERS/LEOFF	\$ 8,712	\$ -	\$ 8,712
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 49,104	\$ -	\$ 49,104
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 3,432	\$ -	\$ 3,432
				230-Life Insurance	\$ 120	\$ -	\$ 120
			0001.402.250.521721-Commercial Enforcement Total		\$ 240,240	\$ -	\$ 240,240
			0001.402.250.521729-Other Deputy Activity				
				140-Overtime	\$ 1,080	\$ -	\$ 1,080
				210-Employee Benefits	\$ 66	\$ -	\$ 66
				211-PERS/LEOFF	\$ 56	\$ -	\$ 56
			0001.402.250.521729-Other Deputy Activity Total		\$ 1,202	\$ -	\$ 1,202
			0001.403.250.521201-Patrol				
				110-Salaries	\$ 5,445,024	\$ -	\$ 5,445,024
				133-Shift Differential	\$ 35,040	\$ -	\$ 35,040
				140-Overtime	\$ 442,655	\$ -	\$ 442,655
				141-Comp Time Non Exempt	\$ 36,279	\$ -	\$ 36,279
				210-Employee Benefits	\$ 367,113	\$ -	\$ 367,113
				211-PERS/LEOFF	\$ 326,769	\$ -	\$ 326,769
				220-EAP premium	\$ 2,520	\$ -	\$ 2,520
				221-Medical Insurance	\$ 1,224,672	\$ -	\$ 1,224,672
				222-Industrial Insurance	\$ 136,920	\$ -	\$ 136,920

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 92,088	\$ -	\$ 92,088
				230-Life Insurance	\$ 4,200	\$ -	\$ 4,200
				324-Food/Water	\$ 100	\$ -	\$ 100
				415-Xerox/Printing Services	\$ 400	\$ -	\$ 400
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				421-Telephone	\$ 100	\$ -	\$ 100
				428-Cellular One/Pagers	\$ 100	\$ -	\$ 100
				453-Milage Equip Rental or Hydrants	\$ 790,066	\$ -	\$ 790,066
				484-Radios Maintenance.	\$ 189,190	\$ -	\$ 189,190
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
				400-Other Services & Charges	\$ 300	\$ -	\$ 300
			0001.403.250.521201-Patrol Total		\$ 9,098,636	\$ -	\$ 9,098,636
			0001.403.250.521203-Precinct Administration				
				110-Salaries	\$ 463,968	\$ -	\$ 463,968
				140-Overtime	\$ 800	\$ -	\$ 800
				141-Comp Time Non Exempt	\$ 600	\$ -	\$ 600
				210-Employee Benefits	\$ 28,888	\$ -	\$ 28,888
				211-PERS/LEOFF	\$ 24,602	\$ -	\$ 24,602
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 88,632	\$ -	\$ 88,632
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 6,336	\$ -	\$ 6,336
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 3,360	\$ -	\$ 3,360
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				324-Food/Water	\$ 500	\$ -	\$ 500
				326-Expendable Equipment	\$ 9,300	\$ -	\$ 9,300
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				419-Other Prof. Services	\$ 15,500	\$ -	\$ 15,500
				421-Telephone	\$ 52,500	\$ -	\$ 52,500
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				433-Local Mileage	\$ 1,500	\$ -	\$ 1,500
				435-Meals	\$ 200	\$ -	\$ 200
				438-Lodging	\$ 300	\$ -	\$ 300
				439-Other Travel	\$ 100	\$ -	\$ 100
				482-Equipment Maintenance	\$ 200	\$ -	\$ 200
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				314-Maps-Books & Periodicals	\$ 600	\$ -	\$ 600
				454-Rent Land & Buildings	\$ 61,650	\$ -	\$ 61,650
				471-Electrical & Heating	\$ 3,500	\$ -	\$ 3,500
			0001.403.250.521203-Precinct Administration Total		\$ 774,848	\$ -	\$ 774,848
			0001.417.250.521242-Drug Enforcement				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 1,365,311	\$ -	\$ 1,365,311
				140-Overtime	\$ 257,412	\$ -	\$ 257,412
				141-Comp Time Non Exempt	\$ 47,509	\$ -	\$ 47,509
				210-Employee Benefits	\$ 103,561	\$ -	\$ 103,561
				211-PERS/LEOFF	\$ 118,030	\$ -	\$ 118,030
				220-EAP premium	\$ 648	\$ -	\$ 648
				221-Medical Insurance	\$ 372,888	\$ -	\$ 372,888
				222-Industrial Insurance	\$ 25,800	\$ -	\$ 25,800
				223-Dental	\$ 26,928	\$ -	\$ 26,928
				230-Life Insurance	\$ 936	\$ -	\$ 936
				236-Disability Ins.	\$ 4,739	\$ -	\$ 4,739
				251-Uniform And Clothing	\$ 7,000	\$ -	\$ 7,000
			0001.417.250.521242-Drug Enforcement Total		\$ 2,330,762	\$ -	\$ 2,330,762
			0001.402.250.521236-Search & Rescue (Sar)				
				140-Overtime	\$ 5,831	\$ -	\$ 5,831
				141-Comp Time Non Exempt	\$ 4,859	\$ -	\$ 4,859
				210-Employee Benefits	\$ 662	\$ -	\$ 662
				211-PERS/LEOFF	\$ 565	\$ -	\$ 565
				326-Expendable Equipment	\$ 11,000	\$ -	\$ 11,000
				419-Other Prof. Services	\$ 500	\$ -	\$ 500
			0001.402.250.521236-Search & Rescue (Sar) Total		\$ 23,417	\$ -	\$ 23,417
			Sheriff Law Enforcement Total		\$ 46,780,488	\$ (89,445)	\$ 46,691,043
			Sheriff Civil/Support				
			0001.000.254.521107-Criminal Records				
				499-Other Misc. Expenses	\$ -	\$ (1,395,993)	\$ (1,395,993)
			0001.000.254.521107-Criminal Records Total		\$ -	\$ (1,395,993)	\$ (1,395,993)
			0001.000.254.521109-Executive Management				
				362-Unleaded Gasoline	\$ 20,452	\$ -	\$ 20,452
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 3,278	\$ -	\$ 3,278
				455-Machinery & Equip Rentals	\$ 88,352	\$ -	\$ 88,352
			0001.000.254.521109-Executive Management Total		\$ 112,082	\$ -	\$ 112,082
			0001.000.254.523123-Logistics - Jail				
				311-Central Stores-Office Max	\$ 7,000	\$ -	\$ 7,000
				326-Expendable Equipment	\$ 24,000	\$ -	\$ 24,000
				428-Cellular One/Pagers	\$ 1,170	\$ -	\$ 1,170
			0001.000.254.523123-Logistics - Jail Total		\$ 32,170	\$ -	\$ 32,170
			0001.402.254.521107-Criminal Records				
				110-Salaries	\$ 2,799,957	\$ (160,378)	\$ 2,639,579
				133-Shift Differential	\$ 86,112	\$ -	\$ 86,112
				140-Overtime	\$ 125,456	\$ -	\$ 125,456
				141-Comp Time Non Exempt	\$ 9,500	\$ -	\$ 9,500

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 182,043	\$ (12,670)	\$ 169,373
				211-PERS/LEOFF	\$ 351,680	\$ (19,727)	\$ 331,953
				220-EAP premium	\$ 2,232	\$ (67)	\$ 2,165
				221-Medical Insurance	\$ 850,416	\$ (42,127)	\$ 808,289
				222-Industrial Insurance	\$ 47,736	\$ (1,555)	\$ 46,181
				223-Dental	\$ 58,080	\$ (3,826)	\$ 54,254
				230-Life Insurance	\$ 4,812	\$ -	\$ 4,812
				236-Disability Ins.	\$ 19,094	\$ -	\$ 19,094
				252-Meal Allowance	\$ 450	\$ -	\$ 450
				311-Central Stores-Office Max	\$ 18,000	\$ -	\$ 18,000
				315-Office Supplies	\$ 6,500	\$ -	\$ 6,500
				326-Expendable Equipment	\$ 12,200	\$ -	\$ 12,200
				327-Computer Supplies	\$ 100	\$ -	\$ 100
				415-Xerox/Printing Services	\$ 550	\$ -	\$ 550
				419-Other Prof. Services	\$ 53,000	\$ -	\$ 53,000
				421-Telephone	\$ 16,800	\$ -	\$ 16,800
				426-UPS/Federal Express	\$ 200	\$ -	\$ 200
				482-Equipment Maintenance	\$ 13,900	\$ -	\$ 13,900
				491-Assoc. Dues/Membership	\$ 300	\$ -	\$ 300
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
				400-Other Services & Charges	\$ 35,600	\$ -	\$ 35,600
			0001.402.254.521107-Criminal Records Total		\$ 4,695,118	\$ (240,350)	\$ 4,454,768
			0001.402.254.521109-Executive Management				
				110-Salaries	\$ 259,512	\$ -	\$ 259,512
				210-Employee Benefits	\$ 16,092	\$ -	\$ 16,092
				211-PERS/LEOFF	\$ 13,728	\$ -	\$ 13,728
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 27,984	\$ -	\$ 27,984
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 2,040	\$ -	\$ 2,040
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 1,884	\$ -	\$ 1,884
				326-Expendable Equipment	\$ 3,600	\$ -	\$ 3,600
			0001.402.254.521109-Executive Management Total		\$ 326,544	\$ -	\$ 326,544
			0001.402.254.521123-Logistics - Support				
				110-Salaries	\$ 200,304	\$ -	\$ 200,304
				210-Employee Benefits	\$ 12,420	\$ -	\$ 12,420
				211-PERS/LEOFF	\$ 24,636	\$ -	\$ 24,636
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 31,584	\$ -	\$ 31,584
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 2,040	\$ -	\$ 2,040

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,452	\$ -	\$ 1,452
				253-New Uniform Allowance	\$ 15,600	\$ -	\$ 15,600
				254-Replacement Uniform Allowance	\$ 25,986	\$ -	\$ 25,986
				255-Uniform Cleaning	\$ 4,200	\$ -	\$ 4,200
				311-Central Stores-Office Max	\$ 12,600	\$ -	\$ 12,600
				315-Office Supplies	\$ 23,000	\$ -	\$ 23,000
				326-Expendable Equipment	\$ 25,279	\$ -	\$ 25,279
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				426-UPS/Federal Express	\$ 1,300	\$ -	\$ 1,300
				428-Cellular One/Pagers	\$ 2,000	\$ -	\$ 2,000
				453-Milage Equip Rental or Hydrants	\$ 21,352	\$ -	\$ 21,352
				472-Garbage	\$ 2,176	\$ -	\$ 2,176
				482-Equipment Maintenance	\$ 1,900	\$ -	\$ 1,900
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				493-Filing/Recording/Permit Fees	\$ 140	\$ -	\$ 140
				314-Maps-Books & Periodicals	\$ 260	\$ -	\$ 260
				400-Other Services & Charges	\$ 350	\$ -	\$ 350
			0001.402.254.521123-Logistics - Support Total		\$ 420,659	\$ -	\$ 420,659
			0001.402.254.521124-Logistics - Enforcement				
				253-New Uniform Allowance	\$ 30,000	\$ -	\$ 30,000
				254-Replacement Uniform Allowance	\$ 214,810	\$ -	\$ 214,810
				255-Uniform Cleaning	\$ 37,800	\$ -	\$ 37,800
				326-Expendable Equipment	\$ 125,602	\$ -	\$ 125,602
				336-Ammunitions	\$ 17,400	\$ -	\$ 17,400
				415-Xerox/Printing Services	\$ 76	\$ -	\$ 76
				419-Other Prof. Services	\$ 1,850	\$ -	\$ 1,850
				426-UPS/Federal Express	\$ 1,400	\$ -	\$ 1,400
				428-Cellular One/Pagers	\$ 116,768	\$ -	\$ 116,768
				482-Equipment Maintenance	\$ 11,496	\$ -	\$ 11,496
				314-Maps-Books & Periodicals	\$ 6,228	\$ -	\$ 6,228
			0001.402.254.521124-Logistics - Enforcement Total		\$ 563,430	\$ -	\$ 563,430
			0001.402.254.521131-Civil Records				
				110-Salaries	\$ 356,451	\$ -	\$ 356,451
				140-Overtime	\$ 33,800	\$ -	\$ 33,800
				141-Comp Time Non Exempt	\$ 12,000	\$ -	\$ 12,000
				210-Employee Benefits	\$ 24,922	\$ -	\$ 24,922
				211-PERS/LEOFF	\$ 46,270	\$ -	\$ 46,270
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 97,176	\$ -	\$ 97,176
				222-Industrial Insurance	\$ 6,552	\$ -	\$ 6,552

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 8,712	\$ -	\$ 8,712
				230-Life Insurance	\$ 840	\$ -	\$ 840
				236-Disability Ins.	\$ 2,603	\$ -	\$ 2,603
				311-Central Stores-Office Max	\$ 700	\$ -	\$ 700
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				415-Xerox/Printing Services	\$ 1,900	\$ -	\$ 1,900
				419-Other Prof. Services	\$ 100	\$ -	\$ 100
				421-Telephone	\$ 800	\$ -	\$ 800
				482-Equipment Maintenance	\$ 300	\$ -	\$ 300
				499-Other Misc. Expenses	\$ 1,180	\$ -	\$ 1,180
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
			0001.402.254.521131-Civil Records Total		\$ 595,766	\$ -	\$ 595,766
			0001.402.254.521214-Warrants				
				110-Salaries	\$ 429,707	\$ -	\$ 429,707
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 1,400	\$ -	\$ 1,400
				210-Employee Benefits	\$ 27,039	\$ -	\$ 27,039
				211-PERS/LEOFF	\$ 53,216	\$ -	\$ 53,216
				220-EAP premium	\$ 384	\$ -	\$ 384
				221-Medical Insurance	\$ 139,488	\$ -	\$ 139,488
				222-Industrial Insurance	\$ 8,112	\$ -	\$ 8,112
				223-Dental	\$ 11,256	\$ -	\$ 11,256
				230-Life Insurance	\$ 864	\$ -	\$ 864
				236-Disability Ins.	\$ 3,110	\$ -	\$ 3,110
				311-Central Stores-Office Max	\$ 1,800	\$ -	\$ 1,800
				326-Expendable Equipment	\$ 100	\$ -	\$ 100
				421-Telephone	\$ 2,600	\$ -	\$ 2,600
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
			0001.402.254.521214-Warrants Total		\$ 684,176	\$ -	\$ 684,176
			0001.402.254.521215-Identification				
				110-Salaries	\$ 98,184	\$ -	\$ 98,184
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 300	\$ -	\$ 300
				210-Employee Benefits	\$ 6,152	\$ -	\$ 6,152
				211-PERS/LEOFF	\$ 12,140	\$ -	\$ 12,140
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 13,848	\$ -	\$ 13,848
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 720	\$ -	\$ 720
				311-Central Stores-Office Max	\$ 1,500	\$ -	\$ 1,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				415-Xerox/Printing Services	\$ 150	\$ -	\$ 150
				421-Telephone	\$ 400	\$ -	\$ 400
				482-Equipment Maintenance	\$ 5,300	\$ -	\$ 5,300
			0001.402.254.521215-Identification Total		\$ 145,574	\$ -	\$ 145,574
			0001.402.254.523123-Logistics - Jail				
				254-Replacement Uniform Allowance	\$ 4,000	\$ -	\$ 4,000
				326-Expendable Equipment	\$ 15,320	\$ -	\$ 15,320
			0001.402.254.523123-Logistics - Jail Total		\$ 19,320	\$ -	\$ 19,320
			0001.415.254.523601-Special Detention				
				326-Expendable Equipment	\$ 1,200	\$ -	\$ 1,200
				419-Other Prof. Services	\$ 5,532	\$ -	\$ 5,532
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
			0001.415.254.523601-Special Detention Total		\$ 7,732	\$ -	\$ 7,732
			0001.416.254.523106-Reception				
				110-Salaries	\$ 451,141	\$ -	\$ 451,141
				210-Employee Benefits	\$ 27,968	\$ -	\$ 27,968
				211-PERS/LEOFF	\$ 55,520	\$ -	\$ 55,520
				220-EAP premium	\$ 576	\$ -	\$ 576
				221-Medical Insurance	\$ 106,272	\$ -	\$ 106,272
				222-Industrial Insurance	\$ 9,984	\$ -	\$ 9,984
				223-Dental	\$ 7,560	\$ -	\$ 7,560
				230-Life Insurance	\$ 1,344	\$ -	\$ 1,344
				236-Disability Ins.	\$ 3,273	\$ -	\$ 3,273
			0001.416.254.523106-Reception Total		\$ 663,638	\$ -	\$ 663,638
			0001.416.254.523108-Jail Records				
				110-Salaries	\$ 582,243	\$ -	\$ 582,243
				140-Overtime	\$ 17,200	\$ -	\$ 17,200
				141-Comp Time Non Exempt	\$ 11,000	\$ -	\$ 11,000
				210-Employee Benefits	\$ 37,806	\$ -	\$ 37,806
				211-PERS/LEOFF	\$ 73,124	\$ -	\$ 73,124
				220-EAP premium	\$ 480	\$ -	\$ 480
				221-Medical Insurance	\$ 145,344	\$ -	\$ 145,344
				222-Industrial Insurance	\$ 10,608	\$ -	\$ 10,608
				223-Dental	\$ 12,408	\$ -	\$ 12,408
				230-Life Insurance	\$ 1,128	\$ -	\$ 1,128
				236-Disability Ins.	\$ 4,225	\$ -	\$ 4,225
				252-Meal Allowance	\$ 100	\$ -	\$ 100
				311-Central Stores-Office Max	\$ 6,000	\$ -	\$ 6,000
				315-Office Supplies	\$ 1,600	\$ -	\$ 1,600
				326-Expendable Equipment	\$ 5,400	\$ -	\$ 5,400
				419-Other Prof. Services	\$ 200	\$ -	\$ 200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 1,700	\$ -	\$ 1,700
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				482-Equipment Maintenance	\$ 700	\$ -	\$ 700
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
			0001.416.254.523108-Jail Records Total		\$ 911,466	\$ -	\$ 911,466
			0001.416.254.523123-Logistics - Jail				
				253-New Uniform Allowance	\$ 20,000	\$ -	\$ 20,000
				254-Replacement Uniform Allowance	\$ 58,746	\$ -	\$ 58,746
				255-Uniform Cleaning	\$ 32,500	\$ -	\$ 32,500
				311-Central Stores-Office Max	\$ 9,500	\$ -	\$ 9,500
				336-Ammunitions	\$ 350	\$ -	\$ 350
				426-UPS/Federal Express	\$ 250	\$ -	\$ 250
				428-Cellular One/Pagers	\$ 4,200	\$ -	\$ 4,200
				484-Radios Maintenance.	\$ 8,550	\$ -	\$ 8,550
			0001.416.254.523123-Logistics - Jail Total		\$ 134,096	\$ -	\$ 134,096
			0001.416.254.523501-Maintenance				
				326-Expendable Equipment	\$ 10,000	\$ -	\$ 10,000
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				322-Cleaning & Sanitation	\$ 31,000	\$ -	\$ 31,000
			0001.416.254.523501-Maintenance Total		\$ 42,000	\$ -	\$ 42,000
			0001.416.254.523610-Jail Ind Laundry				
				110-Salaries	\$ 295,955	\$ -	\$ 295,955
				210-Employee Benefits	\$ 18,333	\$ -	\$ 18,333
				211-PERS/LEOFF	\$ 36,394	\$ -	\$ 36,394
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 102,528	\$ -	\$ 102,528
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 8,400	\$ -	\$ 8,400
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,131	\$ -	\$ 2,131
				326-Expendable Equipment	\$ 63,100	\$ -	\$ 63,100
				482-Equipment Maintenance	\$ 114,000	\$ -	\$ 114,000
			0001.416.254.523610-Jail Ind Laundry Total		\$ 646,241	\$ -	\$ 646,241
			0001.416.254.523910-Kitchen/Food Services				
				110-Salaries	\$ 1,327,341	\$ -	\$ 1,327,341
				140-Overtime	\$ 25,500	\$ -	\$ 25,500
				141-Comp Time Non Exempt	\$ 15,300	\$ -	\$ 15,300
				210-Employee Benefits	\$ 84,824	\$ -	\$ 84,824
				211-PERS/LEOFF	\$ 161,226	\$ -	\$ 161,226
				220-EAP premium	\$ 1,008	\$ -	\$ 1,008
				221-Medical Insurance	\$ 429,384	\$ -	\$ 429,384
				222-Industrial Insurance	\$ 21,840	\$ -	\$ 21,840

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 33,264	\$ -	\$ 33,264
				230-Life Insurance	\$ 2,232	\$ -	\$ 2,232
				236-Disability Ins.	\$ 9,595	\$ -	\$ 9,595
				252-Meal Allowance	\$ 200	\$ -	\$ 200
				311-Central Stores-Office Max	\$ 1,000	\$ -	\$ 1,000
				324-Food/Water	\$ 2,338,750	\$ -	\$ 2,338,750
				326-Expendable Equipment	\$ 151,000	\$ -	\$ 151,000
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				426-UPS/Federal Express	\$ 200	\$ -	\$ 200
				491-Assoc. Dues/Membership	\$ 400	\$ -	\$ 400
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				322-Cleaning & Sanitation	\$ 32,400	\$ -	\$ 32,400
			0001.416.254.523910-Kitchen/Food Services Total		\$ 4,638,864	\$ -	\$ 4,638,864
			0001.402.254.521801-Property & Evidence - Enforcement				
				110-Salaries	\$ 598,187	\$ -	\$ 598,187
				210-Employee Benefits	\$ 37,075	\$ -	\$ 37,075
				211-PERS/LEOFF	\$ 73,566	\$ -	\$ 73,566
				220-EAP premium	\$ 504	\$ -	\$ 504
				221-Medical Insurance	\$ 188,832	\$ -	\$ 188,832
				222-Industrial Insurance	\$ 10,296	\$ -	\$ 10,296
				223-Dental	\$ 13,728	\$ -	\$ 13,728
				230-Life Insurance	\$ 1,032	\$ -	\$ 1,032
				236-Disability Ins.	\$ 4,352	\$ -	\$ 4,352
			0001.402.254.521801-Property & Evidence - Enforcement Total		\$ 927,572	\$ -	\$ 927,572
			0001.402.254.521802-Property & Evidence - Support				
				110-Salaries	\$ 233,601	\$ -	\$ 233,601
				140-Overtime	\$ 29,400	\$ -	\$ 29,400
				141-Comp Time Non Exempt	\$ 2,600	\$ -	\$ 2,600
				210-Employee Benefits	\$ 16,458	\$ -	\$ 16,458
				211-PERS/LEOFF	\$ 30,414	\$ -	\$ 30,414
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 79,704	\$ -	\$ 79,704
				222-Industrial Insurance	\$ 4,992	\$ -	\$ 4,992
				223-Dental	\$ 5,856	\$ -	\$ 5,856
				230-Life Insurance	\$ 672	\$ -	\$ 672
				236-Disability Ins.	\$ 1,699	\$ -	\$ 1,699
				326-Expendable Equipment	\$ 4,250	\$ -	\$ 4,250
				415-Xerox/Printing Services	\$ 3,900	\$ -	\$ 3,900
				426-UPS/Federal Express	\$ 270	\$ -	\$ 270
			0001.402.254.521802-Property & Evidence - Support Total		\$ 414,104	\$ -	\$ 414,104
			0001.000.254.521801-Property & Evidence - Enforcement				
				140-Overtime	\$ 8,000	\$ -	\$ 8,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
			0001.000.254.521801-Property & Evidence - Enforcement Total		\$ 18,000	\$ -	\$ 18,000
			Sheriff Civil/Support Total		\$ 15,998,552	\$ (1,636,343)	\$ 14,362,209
			Sheriff Executive/Admin				
			0001.000.256.521103-Office Support				
				499-Other Misc. Expenses	\$ -	\$ (37,705)	\$ (37,705)
			0001.000.256.521103-Office Support Total		\$ -	\$ (37,705)	\$ (37,705)
			0001.000.256.521109-Executive Management				
				362-Unleaded Gasoline	\$ 7,712	\$ -	\$ 7,712
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,236	\$ -	\$ 1,236
				452-ONLY Quarterly trsfr for DP ER&R	\$ 678,772	\$ -	\$ 678,772
				455-Machinery & Equip Rentals	\$ 33,314	\$ -	\$ 33,314
			0001.000.256.521109-Executive Management Total		\$ 721,034	\$ -	\$ 721,034
			0001.402.256.521103-Office Support				
				110-Salaries	\$ 197,868	\$ -	\$ 197,868
				140-Overtime	\$ 1,400	\$ -	\$ 1,400
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 12,586	\$ -	\$ 12,586
				211-PERS/LEOFF	\$ 24,622	\$ -	\$ 24,622
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 30,696	\$ -	\$ 30,696
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 2,160	\$ -	\$ 2,160
				230-Life Insurance	\$ 192	\$ -	\$ 192
				236-Disability Ins.	\$ 1,428	\$ -	\$ 1,428
				311-Central Stores-Office Max	\$ 5,800	\$ -	\$ 5,800
				315-Office Supplies	\$ 2,500	\$ -	\$ 2,500
				324-Food/Water	\$ 250	\$ -	\$ 250
				326-Expendable Equipment	\$ 3,600	\$ -	\$ 3,600
				412-Legal Services	\$ 22,000	\$ -	\$ 22,000
				421-Telephone	\$ 2,000	\$ -	\$ 2,000
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				433-Local Mileage	\$ 100	\$ -	\$ 100
				435-Meals	\$ 100	\$ -	\$ 100
				482-Equipment Maintenance	\$ 100	\$ -	\$ 100
				314-Maps-Books & Periodicals	\$ 2,550	\$ -	\$ 2,550
			0001.402.256.521103-Office Support Total		\$ 317,316	\$ -	\$ 317,316
			0001.402.256.521104-Personnel - Enforcement				
				110-Salaries	\$ 329,376	\$ -	\$ 329,376
				140-Overtime	\$ 33,120	\$ -	\$ 33,120
				210-Employee Benefits	\$ 22,454	\$ -	\$ 22,454

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 19,176	\$ -	\$ 19,176
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 80,592	\$ -	\$ 80,592
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 5,664	\$ -	\$ 5,664
				230-Life Insurance	\$ 240	\$ -	\$ 240
				326-Expendable Equipment	\$ 5,374	\$ -	\$ 5,374
				419-Other Prof. Services	\$ 42,920	\$ -	\$ 42,920
				421-Telephone	\$ 590	\$ -	\$ 590
			0001.402.256.521104	Personnel - Enforcement Total	\$ 547,474	\$ -	\$ 547,474
			0001.402.256.521109	Executive Management			
				110-Salaries	\$ 518,280	\$ -	\$ 518,280
				210-Employee Benefits	\$ 32,136	\$ -	\$ 32,136
				211-PERS/LEOFF	\$ 14,904	\$ -	\$ 14,904
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 70,104	\$ -	\$ 70,104
				222-Industrial Insurance	\$ 5,472	\$ -	\$ 5,472
				223-Dental	\$ 5,208	\$ -	\$ 5,208
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 3,744	\$ -	\$ 3,744
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600
				326-Expendable Equipment	\$ 21,000	\$ -	\$ 21,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				421-Telephone	\$ 3,200	\$ -	\$ 3,200
				428-Cellular One/Pagers	\$ 1,000	\$ -	\$ 1,000
				431-Airfare	\$ 5,000	\$ -	\$ 5,000
				434-Long Distance Travel	\$ 500	\$ -	\$ 500
				435-Meals	\$ 11,000	\$ -	\$ 11,000
				438-Lodging	\$ 8,000	\$ -	\$ 8,000
				453-Milage Equip Rental or Hydrants	\$ 8,018	\$ -	\$ 8,018
				491-Assoc. Dues/Membership	\$ 2,000	\$ -	\$ 2,000
				496-Tuition/Registration	\$ 5,000	\$ -	\$ 5,000
				314-Maps-Books & Periodicals	\$ 800	\$ -	\$ 800
				400-Other Services & Charges	\$ 500	\$ -	\$ 500
			0001.402.256.521109	Executive Management Total	\$ 730,754	\$ -	\$ 730,754
			0001.402.256.521112	Professional Standards			
				110-Salaries	\$ 333,660	\$ -	\$ 333,660
				210-Employee Benefits	\$ 20,676	\$ -	\$ 20,676
				211-PERS/LEOFF	\$ 41,028	\$ -	\$ 41,028
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 63,672	\$ -	\$ 63,672
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 5,208	\$ -	\$ 5,208
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,424	\$ -	\$ 2,424
				311-Central Stores-Office Max	\$ 200	\$ -	\$ 200
				419-Other Prof. Services	\$ 4,600	\$ -	\$ 4,600
				433-Local Mileage	\$ 200	\$ -	\$ 200
			0001.402.256.521112-Professional Standards Total		\$ 475,148	\$ -	\$ 475,148
			0001.402.256.521114-Personel - Support				
				110-Salaries	\$ 242,436	\$ -	\$ 242,436
				140-Overtime	\$ 1,400	\$ -	\$ 1,400
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 15,154	\$ -	\$ 15,154
				211-PERS/LEOFF	\$ 29,908	\$ -	\$ 29,908
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 33,552	\$ -	\$ 33,552
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 2,352	\$ -	\$ 2,352
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 1,764	\$ -	\$ 1,764
				311-Central Stores-Office Max	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 600	\$ -	\$ 600
				327-Computer Supplies	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 6,000	\$ -	\$ 6,000
				421-Telephone	\$ 6,600	\$ -	\$ 6,600
				482-Equipment Maintenance	\$ 100	\$ -	\$ 100
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				400-Other Services & Charges	\$ 100	\$ -	\$ 100
			0001.402.256.521114-Personel - Support Total		\$ 345,246	\$ -	\$ 345,246
			0001.402.256.521122-Information Mgmt				
				110-Salaries	\$ 325,068	\$ -	\$ 325,068
				140-Overtime	\$ 1,500	\$ -	\$ 1,500
				210-Employee Benefits	\$ 20,242	\$ -	\$ 20,242
				211-PERS/LEOFF	\$ 40,064	\$ -	\$ 40,064
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 59,688	\$ -	\$ 59,688
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 4,896	\$ -	\$ 4,896
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,364	\$ -	\$ 2,364
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				326-Expendable Equipment	\$ 800	\$ -	\$ 800
				327-Computer Supplies	\$ 68,000	\$ -	\$ 68,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				410-Professional Services	\$ 335,300	\$ -	\$ 335,300
				419-Other Prof. Services	\$ 86,018	\$ -	\$ 86,018
				421-Telephone	\$ 900	\$ -	\$ 900
				451-Rent - Copiers	\$ 228,176	\$ -	\$ 228,176
				482-Equipment Maintenance	\$ 32,000	\$ -	\$ 32,000
			0001.402.256.521122-Information Mgmt Total		\$ 1,208,776	\$ -	\$ 1,208,776
			0001.402.256.521125-Alarm Ordinance				
				110-Salaries	\$ 45,336	\$ -	\$ 45,336
				140-Overtime	\$ 3,700	\$ -	\$ 3,700
				210-Employee Benefits	\$ 3,038	\$ -	\$ 3,038
				211-PERS/LEOFF	\$ 5,764	\$ -	\$ 5,764
				220-EAP premium	\$ 72	\$ -	\$ 72
				222-Industrial Insurance	\$ 936	\$ -	\$ 936
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 336	\$ -	\$ 336
				326-Expendable Equipment	\$ 6,500	\$ -	\$ 6,500
			0001.402.256.521125-Alarm Ordinance Total		\$ 65,850	\$ -	\$ 65,850
			0001.402.256.521130-Fiscal Services				
				110-Salaries	\$ 566,556	\$ -	\$ 566,556
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 35,190	\$ -	\$ 35,190
				211-PERS/LEOFF	\$ 69,754	\$ -	\$ 69,754
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 144,288	\$ -	\$ 144,288
				222-Industrial Insurance	\$ 6,240	\$ -	\$ 6,240
				223-Dental	\$ 11,568	\$ -	\$ 11,568
				230-Life Insurance	\$ 444	\$ -	\$ 444
				236-Disability Ins.	\$ 4,112	\$ -	\$ 4,112
				311-Central Stores-Office Max	\$ 9,000	\$ -	\$ 9,000
				419-Other Prof. Services	\$ 63,308	\$ -	\$ 63,308
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				496-Tuition/Registration	\$ 800	\$ -	\$ 800
				400-Other Services & Charges	\$ 1,000	\$ -	\$ 1,000
			0001.402.256.521130-Fiscal Services Total		\$ 916,748	\$ -	\$ 916,748
			0001.402.256.521401-Training Enforcement				
				110-Salaries	\$ 190,800	\$ -	\$ 190,800
				140-Overtime	\$ 26,994	\$ -	\$ 26,994
				141-Comp Time Non Exempt	\$ 53,987	\$ -	\$ 53,987
				210-Employee Benefits	\$ 16,854	\$ -	\$ 16,854
				211-PERS/LEOFF	\$ 14,388	\$ -	\$ 14,388
				220-EAP premium	\$ 72	\$ -	\$ 72

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 49,104	\$ -	\$ 49,104
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 3,432	\$ -	\$ 3,432
				230-Life Insurance	\$ 120	\$ -	\$ 120
				251-Uniform And Clothing	\$ 1,400	\$ -	\$ 1,400
				315-Office Supplies	\$ 1,700	\$ -	\$ 1,700
				326-Expendable Equipment	\$ 75,200	\$ -	\$ 75,200
				327-Computer Supplies	\$ 200	\$ -	\$ 200
				336-Ammunitions	\$ 157,000	\$ -	\$ 157,000
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 29,888	\$ -	\$ 29,888
				421-Telephone	\$ 400	\$ -	\$ 400
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				493-Filing/Recording/Permit Fees	\$ 100	\$ -	\$ 100
				496-Tuition/Registration	\$ 83,400	\$ -	\$ 83,400
				510-Inter Gov Service	\$ 53,300	\$ -	\$ 53,300
				314-Maps-Books & Periodicals	\$ 3,000	\$ -	\$ 3,000
				400-Other Services & Charges	\$ 1,000	\$ -	\$ 1,000
			0001.402.256.521401-Training Enforcement Total		\$ 766,551	\$ -	\$ 766,551
			0001.402.256.521403-Training- Support				
				140-Overtime	\$ 22,622	\$ -	\$ 22,622
				210-Employee Benefits	\$ 1,402	\$ -	\$ 1,402
				211-PERS/LEOFF	\$ 1,196	\$ -	\$ 1,196
				311-Central Stores-Office Max	\$ 200	\$ -	\$ 200
				326-Expendable Equipment	\$ 1,400	\$ -	\$ 1,400
				421-Telephone	\$ 1,500	\$ -	\$ 1,500
				431-Airfare	\$ 1,400	\$ -	\$ 1,400
				435-Meals	\$ 400	\$ -	\$ 400
				438-Lodging	\$ 500	\$ -	\$ 500
				456-Rental Cars/Other Vehicle Rental	\$ 200	\$ -	\$ 200
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				493-Filing/Recording/Permit Fees	\$ 100	\$ -	\$ 100
				496-Tuition/Registration	\$ 60,000	\$ -	\$ 60,000
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
				400-Other Services & Charges	\$ 200	\$ -	\$ 200
			0001.402.256.521403-Training- Support Total		\$ 91,420	\$ -	\$ 91,420
			0001.402.256.521405-Health/Safety Training - Support				
				326-Expendable Equipment	\$ 400	\$ -	\$ 400
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				414-Medical & Dental	\$ 3,000	\$ -	\$ 3,000
			0001.402.256.521405-Health/Safety Training - Support Total		\$ 5,600	\$ -	\$ 5,600

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.402.256.521501-Range				
				140-Overtime	\$ 14,253	\$ -	\$ 14,253
				141-Comp Time Non Exempt	\$ 2,159	\$ -	\$ 2,159
				210-Employee Benefits	\$ 1,018	\$ -	\$ 1,018
				211-PERS/LEOFF	\$ 868	\$ -	\$ 868
				311-Central Stores-Office Max	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 1,800	\$ -	\$ 1,800
				419-Other Prof. Services	\$ 53,000	\$ -	\$ 53,000
				421-Telephone	\$ 2,800	\$ -	\$ 2,800
				426-UPS/Federal Express	\$ 200	\$ -	\$ 200
				496-Tuition/Registration	\$ 4,800	\$ -	\$ 4,800
				471-Electrical & Heating	\$ 2,600	\$ -	\$ 2,600
			0001.402.256.521501-Range Total		\$ 83,998	\$ -	\$ 83,998
			0001.402.256.523401-Training Jail				
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
			0001.402.256.523401-Training Jail Total		\$ 2,000	\$ -	\$ 2,000
			0001.416.256.521113-Civil Service				
				110-Salaries	\$ 312,948	\$ -	\$ 312,948
				210-Employee Benefits	\$ 19,392	\$ -	\$ 19,392
				211-PERS/LEOFF	\$ 38,484	\$ -	\$ 38,484
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 51,072	\$ -	\$ 51,072
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 3,120	\$ -	\$ 3,120
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 2,268	\$ -	\$ 2,268
				496-Tuition/Registration	\$ 1,200	\$ -	\$ 1,200
				414-Medical & Dental	\$ 64,200	\$ -	\$ 64,200
			0001.416.256.521113-Civil Service Total		\$ 496,020	\$ -	\$ 496,020
			0001.416.256.523102-Jail Technology				
				327-Computer Supplies	\$ 17,856	\$ -	\$ 17,856
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				484-Radios Maintenance.	\$ 9,874	\$ -	\$ 9,874
			0001.416.256.523102-Jail Technology Total		\$ 37,730	\$ -	\$ 37,730
			0001.416.256.523104-Custody Personnel				
				110-Salaries	\$ 164,856	\$ -	\$ 164,856
				210-Employee Benefits	\$ 10,224	\$ -	\$ 10,224
				211-PERS/LEOFF	\$ 20,280	\$ -	\$ 20,280
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 49,200	\$ -	\$ 49,200
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 4,152	\$ -	\$ 4,152

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 624	\$ -	\$ 624
			0001.416.256.523104-Custody Personnel Total		\$ 253,488	\$ -	\$ 253,488
			0001.416.256.523106-Reception				
				140-Overtime	\$ 3,900	\$ -	\$ 3,900
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 366	\$ -	\$ 366
				211-PERS/LEOFF	\$ 312	\$ -	\$ 312
				311-Central Stores-Office Max	\$ 1,500	\$ -	\$ 1,500
				315-Office Supplies	\$ 300	\$ -	\$ 300
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				421-Telephone	\$ 10,500	\$ -	\$ 10,500
				482-Equipment Maintenance	\$ 600	\$ -	\$ 600
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
			0001.416.256.523106-Reception Total		\$ 22,978	\$ -	\$ 22,978
			0001.416.256.523401-Training Jail				
				110-Salaries	\$ 164,856	\$ -	\$ 164,856
				140-Overtime	\$ 47,754	\$ -	\$ 47,754
				141-Comp Time Non Exempt	\$ 2,229	\$ -	\$ 2,229
				210-Employee Benefits	\$ 13,322	\$ -	\$ 13,322
				211-PERS/LEOFF	\$ 22,924	\$ -	\$ 22,924
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 49,200	\$ -	\$ 49,200
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 3,504	\$ -	\$ 3,504
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 624	\$ -	\$ 624
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				421-Telephone	\$ 2,200	\$ -	\$ 2,200
				491-Assoc. Dues/Membership	\$ 100	\$ -	\$ 100
				496-Tuition/Registration	\$ 61,800	\$ -	\$ 61,800
				314-Maps-Books & Periodicals	\$ 900	\$ -	\$ 900
				400-Other Services & Charges	\$ 800	\$ -	\$ 800
			0001.416.256.523401-Training Jail Total		\$ 375,365	\$ -	\$ 375,365
			0001.402.256.523111-Mandatory Safety & Health				
				323-Drugs/Medical	\$ 3,400	\$ -	\$ 3,400
				326-Expendable Equipment	\$ 36,000	\$ -	\$ 36,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				426-UPS/Federal Express	\$ 450	\$ -	\$ 450
				314-Maps-Books & Periodicals	\$ 260	\$ -	\$ 260
			0001.402.256.523111-Mandatory Safety & Health Total		\$ 45,110	\$ -	\$ 45,110

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.402.256.521115-Mandatory H&S Equip- Support				
				311-Central Stores-Office Max	\$ 480	\$ -	\$ 480
				323-Drugs/Medical	\$ 2,950	\$ -	\$ 2,950
				326-Expendable Equipment	\$ 26,550	\$ -	\$ 26,550
				327-Computer Supplies	\$ 200	\$ -	\$ 200
				419-Other Prof. Services	\$ 340	\$ -	\$ 340
				426-UPS/Federal Express	\$ 950	\$ -	\$ 950
				482-Equipment Maintenance	\$ 900	\$ -	\$ 900
			0001.402.256.521115-Mandatory H&S Equip- Support Total		\$ 32,370	\$ -	\$ 32,370
			Sheriff Executive/Admin Total		\$ 7,540,976	\$ (37,705)	\$ 7,503,271
			Sheriff Custody				
			0001.000.261.523603-Jail Operations				
				140-Overtime	\$ -	\$ 53,400	\$ 53,400
				362-Unleaded Gasoline	\$ 43,046	\$ -	\$ 43,046
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 3,762	\$ -	\$ 3,762
				487-Systems Maintenance/Repair	\$ -	\$ 10,100	\$ 10,100
				455-Machinery & Equip Rentals	\$ 101,388	\$ -	\$ 101,388
			0001.000.261.523603-Jail Operations Total		\$ 148,196	\$ 63,500	\$ 211,696
			0001.000.261.523910-Kitchen/Food Services				
				499-Other Misc. Expenses	\$ -	\$ (210,980)	\$ (210,980)
			0001.000.261.523910-Kitchen/Food Services Total		\$ -	\$ (210,980)	\$ (210,980)
			0001.400.261.523603-Jail Operations				
				110-Salaries	\$ 195,048	\$ -	\$ 195,048
				210-Employee Benefits	\$ 12,096	\$ -	\$ 12,096
				211-PERS/LEOFF	\$ 24,000	\$ -	\$ 24,000
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 35,136	\$ -	\$ 35,136
				222-Industrial Insurance	\$ 7,824	\$ -	\$ 7,824
				223-Dental	\$ 2,160	\$ -	\$ 2,160
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 1,416	\$ -	\$ 1,416
			0001.400.261.523603-Jail Operations Total		\$ 278,160	\$ -	\$ 278,160
			0001.409.261.523603-Jail Operations				
				110-Salaries	\$ 13,746,480	\$ -	\$ 13,746,480
				133-Shift Differential	\$ 65,700	\$ -	\$ 65,700
				140-Overtime	\$ 438,206	\$ -	\$ 438,206
				141-Comp Time Non Exempt	\$ 72,343	\$ -	\$ 72,343
				210-Employee Benefits	\$ 884,036	\$ -	\$ 884,036
				211-PERS/LEOFF	\$ 1,688,364	\$ -	\$ 1,688,364
				220-EAP premium	\$ 7,272	\$ -	\$ 7,272
				221-Medical Insurance	\$ 3,606,312	\$ -	\$ 3,606,312

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 388,056	\$ -	\$ 388,056
				223-Dental	\$ 288,696	\$ -	\$ 288,696
				230-Life Insurance	\$ 16,188	\$ -	\$ 16,188
				236-Disability Ins.	\$ 58,302	\$ -	\$ 58,302
				311-Central Stores-Office Max	\$ 17,000	\$ -	\$ 17,000
				315-Office Supplies	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 298,660	\$ -	\$ 298,660
				415-Xerox/Printing Services	\$ 2,500	\$ -	\$ 2,500
				419-Other Prof. Services	\$ 33,242	\$ -	\$ 33,242
				421-Telephone	\$ 7,500	\$ -	\$ 7,500
				426-UPS/Federal Express	\$ 700	\$ -	\$ 700
				484-Radios Maintenance.	\$ 84,930	\$ -	\$ 84,930
				493-Filing/Recording/Permit Fees	\$ 6,000	\$ -	\$ 6,000
				314-Maps-Books & Periodicals	\$ 1,600	\$ -	\$ 1,600
				322-Cleaning & Sanitation	\$ 195,200	\$ -	\$ 195,200
			0001.409.261.523603-Jail Operations Total		\$ 21,909,287	\$ -	\$ 21,909,287
			0001.409.261.523604-Jail Transportation				
				110-Salaries	\$ 2,140,112	\$ -	\$ 2,140,112
				140-Overtime	\$ 148,145	\$ -	\$ 148,145
				141-Comp Time Non Exempt	\$ 7,535	\$ -	\$ 7,535
				210-Employee Benefits	\$ 142,262	\$ -	\$ 142,262
				211-PERS/LEOFF	\$ 270,712	\$ -	\$ 270,712
				220-EAP premium	\$ 1,152	\$ -	\$ 1,152
				221-Medical Insurance	\$ 650,976	\$ -	\$ 650,976
				222-Industrial Insurance	\$ 62,592	\$ -	\$ 62,592
				223-Dental	\$ 53,256	\$ -	\$ 53,256
				230-Life Insurance	\$ 2,688	\$ -	\$ 2,688
				236-Disability Ins.	\$ 8,904	\$ -	\$ 8,904
				311-Central Stores-Office Max	\$ 500	\$ -	\$ 500
				421-Telephone	\$ 1,400	\$ -	\$ 1,400
				453-Milage Equip Rental or Hydrants	\$ 24,592	\$ -	\$ 24,592
			0001.409.261.523604-Jail Transportation Total		\$ 3,514,826	\$ -	\$ 3,514,826
			0001.409.261.523608-JWC Operations				
				133-Shift Differential	\$ 28,032	\$ -	\$ 28,032
			0001.409.261.523608-JWC Operations Total		\$ 28,032	\$ -	\$ 28,032
			0001.409.261.523609-Jail Classification				
				110-Salaries	\$ 760,692	\$ -	\$ 760,692
				210-Employee Benefits	\$ 47,160	\$ -	\$ 47,160
				211-PERS/LEOFF	\$ 92,880	\$ -	\$ 92,880
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 211,056	\$ -	\$ 211,056
				222-Industrial Insurance	\$ 23,472	\$ -	\$ 23,472

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 15,384	\$ -	\$ 15,384
				230-Life Insurance	\$ 1,008	\$ -	\$ 1,008
				236-Disability Ins.	\$ 3,252	\$ -	\$ 3,252
			0001.409.261.523609-Jail Classification Total		\$ 1,155,336	\$ -	\$ 1,155,336
			0001.415.261.523213-Work Release				
				110-Salaries	\$ 137,832	\$ -	\$ 137,832
				140-Overtime	\$ 52,105	\$ -	\$ 52,105
				141-Comp Time Non Exempt	\$ 4,457	\$ -	\$ 4,457
				210-Employee Benefits	\$ 12,050	\$ -	\$ 12,050
				211-PERS/LEOFF	\$ 19,937	\$ -	\$ 19,937
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 14,856	\$ -	\$ 14,856
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 1,392	\$ -	\$ 1,392
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 528	\$ -	\$ 528
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				415-Xerox/Printing Services	\$ 300	\$ -	\$ 300
				421-Telephone	\$ 2,800	\$ -	\$ 2,800
				322-Cleaning & Sanitation	\$ 200	\$ -	\$ 200
				476-Water & Sewer	\$ 14,000	\$ -	\$ 14,000
			0001.415.261.523213-Work Release Total		\$ 265,009	\$ -	\$ 265,009
			0001.415.261.523603-Jail Operations				
				110-Salaries	\$ 97,524	\$ -	\$ 97,524
				210-Employee Benefits	\$ 6,048	\$ -	\$ 6,048
				211-PERS/LEOFF	\$ 12,000	\$ -	\$ 12,000
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 17,568	\$ -	\$ 17,568
				222-Industrial Insurance	\$ 3,912	\$ -	\$ 3,912
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 708	\$ -	\$ 708
				484-Radios Maintenance.	\$ 24,000	\$ -	\$ 24,000
			0001.415.261.523603-Jail Operations Total		\$ 163,080	\$ -	\$ 163,080
			0001.415.261.523608-JWC Operations				
				110-Salaries	\$ 4,321,508	\$ -	\$ 4,321,508
				140-Overtime	\$ 56,881	\$ -	\$ 56,881
				141-Comp Time Non Exempt	\$ 7,959	\$ -	\$ 7,959
				210-Employee Benefits	\$ 271,917	\$ -	\$ 271,917
				211-PERS/LEOFF	\$ 531,426	\$ -	\$ 531,426
				220-EAP premium	\$ 2,232	\$ -	\$ 2,232
				221-Medical Insurance	\$ 1,114,176	\$ -	\$ 1,114,176

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 118,920	\$ -	\$ 118,920
				223-Dental	\$ 91,008	\$ -	\$ 91,008
				230-Life Insurance	\$ 5,112	\$ -	\$ 5,112
				236-Disability Ins.	\$ 17,648	\$ -	\$ 17,648
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 40,000	\$ -	\$ 40,000
				327-Computer Supplies	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				484-Radios Maintenance.	\$ 54,896	\$ -	\$ 54,896
				322-Cleaning & Sanitation	\$ 27,100	\$ -	\$ 27,100
				476-Water & Sewer	\$ 25,000	\$ -	\$ 25,000
			0001.415.261.523608-JWC Operations Total		\$ 6,696,783	\$ -	\$ 6,696,783
			0001.416.261.523101-Jail Planning				
				110-Salaries	\$ 276,504	\$ -	\$ 276,504
				140-Overtime	\$ 15,600	\$ -	\$ 15,600
				141-Comp Time Non Exempt	\$ 200	\$ -	\$ 200
				210-Employee Benefits	\$ 18,092	\$ -	\$ 18,092
				211-PERS/LEOFF	\$ 34,844	\$ -	\$ 34,844
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 115,848	\$ -	\$ 115,848
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 8,880	\$ -	\$ 8,880
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,016	\$ -	\$ 2,016
				251-Uniform And Clothing	\$ 200	\$ -	\$ 200
				311-Central Stores-Office Max	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 1,200	\$ -	\$ 1,200
				327-Computer Supplies	\$ 2,872	\$ -	\$ 2,872
				421-Telephone	\$ 16,000	\$ -	\$ 16,000
				435-Meals	\$ 100	\$ -	\$ 100
				510-Inter Gov Service	\$ 553,575	\$ -	\$ 553,575
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
			0001.416.261.523101-Jail Planning Total		\$ 1,052,531	\$ -	\$ 1,052,531
			0001.416.261.523109-Executive Management - Custody				
				496-Tuition/Registration	\$ 38,000	\$ -	\$ 38,000
			0001.416.261.523109-Executive Management - Custody Total		\$ 38,000	\$ -	\$ 38,000
			0001.416.261.523605-Medical Unit				
				311-Central Stores-Office Max	\$ 1,800	\$ -	\$ 1,800
				421-Telephone	\$ 6,000	\$ -	\$ 6,000
				414-Medical & Dental	\$ 6,930,030	\$ -	\$ 6,930,030
			0001.416.261.523605-Medical Unit Total		\$ 6,937,830	\$ -	\$ 6,937,830

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.416.261.523608-JWC Operations				
				311-Central Stores-Office Max	\$ 9,000	\$ -	\$ 9,000
			0001.416.261.523608-JWC Operations Total		\$ 9,000	\$ -	\$ 9,000
			Sheriff Custody Total		\$ 42,196,070	\$ (147,480)	\$ 42,048,590
			Jail Commissary				
			0001.000.262.523602-Commissary				
				110-Salaries	\$ 184,080	\$ -	\$ 184,080
				140-Overtime	\$ 200	\$ -	\$ 200
				210-Employee Benefits	\$ 11,436	\$ -	\$ 11,436
				211-PERS/LEOFF	\$ 22,680	\$ -	\$ 22,680
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 79,704	\$ -	\$ 79,704
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 5,208	\$ -	\$ 5,208
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 1,320	\$ -	\$ 1,320
				323-Drugs/Medical	\$ 550,000	\$ -	\$ 550,000
				326-Expendable Equipment	\$ 24,152	\$ -	\$ 24,152
				349-Cost Of Goods Sold	\$ 900,000	\$ -	\$ 900,000
				419-Other Prof. Services	\$ 200	\$ -	\$ 200
				314-Maps-Books & Periodicals	\$ 75,000	\$ -	\$ 75,000
			0001.000.262.523602-Commissary Total		\$ 1,857,580	\$ -	\$ 1,857,580
			Jail Commissary Total		\$ 1,857,580	\$ -	\$ 1,857,580
			Prosecuting Attorney				
			0001.000.270.515301-Prosec. Atty Admin				
				110-Salaries	\$ 1,091,256	\$ -	\$ 1,091,256
				210-Employee Benefits	\$ 67,656	\$ -	\$ 67,656
				211-PERS/LEOFF	\$ 134,208	\$ -	\$ 134,208
				220-EAP premium	\$ 336	\$ -	\$ 336
				221-Medical Insurance	\$ 197,544	\$ -	\$ 197,544
				222-Industrial Insurance	\$ 10,128	\$ -	\$ 10,128
				223-Dental	\$ 15,240	\$ -	\$ 15,240
				230-Life Insurance	\$ 360	\$ -	\$ 360
				236-Disability Ins.	\$ 7,884	\$ -	\$ 7,884
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600
				318-Equipment Under \$5000	\$ 38,500	\$ -	\$ 38,500
				452-ONLY Quarterly trsfr for DP ER&R	\$ 216,999	\$ -	\$ 216,999
			0001.000.270.515301-Prosec. Atty Admin Total		\$ 1,789,711	\$ -	\$ 1,789,711
			0001.000.270.515302-Prosec. Atty -Civil				
				110-Salaries	\$ 2,038,128	\$ -	\$ 2,038,128

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 126,372	\$ -	\$ 126,372
				211-PERS/LEOFF	\$ 250,716	\$ -	\$ 250,716
				220-EAP premium	\$ 792	\$ -	\$ 792
				221-Medical Insurance	\$ 403,176	\$ -	\$ 403,176
				222-Industrial Insurance	\$ 17,160	\$ -	\$ 17,160
				223-Dental	\$ 24,792	\$ -	\$ 24,792
				230-Life Insurance	\$ 684	\$ -	\$ 684
				236-Disability Ins.	\$ 14,784	\$ -	\$ 14,784
				310-Office Supplies	\$ 110	\$ -	\$ 110
				311-Central Stores-Office Max	\$ 6,114	\$ -	\$ 6,114
				318-Equipment Under \$5000	\$ 3,500	\$ -	\$ 3,500
				410-Professional Services	\$ 1,642	\$ -	\$ 1,642
				419-Other Prof. Services	\$ 46	\$ -	\$ 46
				421-Telephone	\$ 2,832	\$ -	\$ 2,832
				430-Travel Charges	\$ 4,540	\$ -	\$ 4,540
				433-Local Mileage	\$ 600	\$ -	\$ 600
				451-Rent - Copiers	\$ 15,080	\$ -	\$ 15,080
				459-Other Rental	\$ 170	\$ -	\$ 170
				491-Assoc. Dues/Membership	\$ 320	\$ -	\$ 320
				496-Tuition/Registration	\$ 4,230	\$ -	\$ 4,230
				314-Maps-Books & Periodicals	\$ 3,400	\$ -	\$ 3,400
				452-ONLY Quarterly trsfr for DP ER&R	\$ 21,311	\$ -	\$ 21,311
			0001.000.270.515302-Prosec. Atty -Civil Total		\$ 2,940,499	\$ -	\$ 2,940,499
			0001.000.270.515303-Prosec. Atty -Felony-Criminal				
				110-Salaries	\$ 5,587,547	\$ -	\$ 5,587,547
				140-Overtime	\$ 8,000	\$ -	\$ 8,000
				210-Employee Benefits	\$ 346,861	\$ -	\$ 346,861
				211-PERS/LEOFF	\$ 687,966	\$ -	\$ 687,966
				220-EAP premium	\$ 2,640	\$ -	\$ 2,640
				221-Medical Insurance	\$ 1,229,112	\$ -	\$ 1,229,112
				222-Industrial Insurance	\$ 58,440	\$ -	\$ 58,440
				223-Dental	\$ 90,744	\$ -	\$ 90,744
				230-Life Insurance	\$ 4,104	\$ -	\$ 4,104
				236-Disability Ins.	\$ 40,506	\$ -	\$ 40,506
				310-Office Supplies	\$ 4,890	\$ -	\$ 4,890
				311-Central Stores-Office Max	\$ 78,886	\$ -	\$ 78,886
				324-Food/Water	\$ 3,100	\$ -	\$ 3,100
				362-Unleaded Gasoline	\$ 954	\$ -	\$ 954
				410-Professional Services	\$ 120,216	\$ -	\$ 120,216
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 424	\$ -	\$ 424
				417-Temporary Employment Services	\$ 117,536	\$ -	\$ 117,536
				419-Other Prof. Services	\$ 1,154	\$ -	\$ 1,154

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 30,168	\$ -	\$ 30,168
				422-Postage	\$ 200	\$ -	\$ 200
				428-Cellular One/Pagers	\$ 7,000	\$ -	\$ 7,000
				429-Other Communication	\$ 300	\$ -	\$ 300
				430-Travel Charges	\$ 60,460	\$ -	\$ 60,460
				443-Personnel	\$ 700	\$ -	\$ 700
				451-Rent - Copiers	\$ 46,920	\$ -	\$ 46,920
				459-Other Rental	\$ 3,504	\$ -	\$ 3,504
				490-Bad debt allow or Added Fleet vehicle	\$ 9,500	\$ -	\$ 9,500
				491-Assoc. Dues/Membership	\$ 54,680	\$ -	\$ 54,680
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				496-Tuition/Registration	\$ 32,770	\$ -	\$ 32,770
				314-Maps-Books & Periodicals	\$ 103,362	\$ -	\$ 103,362
				455-Machinery & Equip Rentals	\$ 6,362	\$ (1,884)	\$ 4,478
			0001.000.270.515303-Prosec. Atty -Felony-Criminal Total		\$ 8,739,406	\$ (1,884)	\$ 8,737,522
			0001.000.270.515304-Prosec. Atty -Misdemeanor-Criminal				
				110-Salaries	\$ 1,192,665	\$ -	\$ 1,192,665
				210-Employee Benefits	\$ 73,926	\$ -	\$ 73,926
				211-PERS/LEOFF	\$ 146,682	\$ -	\$ 146,682
				220-EAP premium	\$ 672	\$ -	\$ 672
				221-Medical Insurance	\$ 242,952	\$ -	\$ 242,952
				222-Industrial Insurance	\$ 14,808	\$ -	\$ 14,808
				223-Dental	\$ 18,504	\$ -	\$ 18,504
				230-Life Insurance	\$ 1,080	\$ -	\$ 1,080
				236-Disability Ins.	\$ 8,630	\$ -	\$ 8,630
			0001.000.270.515304-Prosec. Atty -Misdemeanor-Criminal Total		\$ 1,699,919	\$ -	\$ 1,699,919
			0001.000.270.515305-Prosec. Atty -Juvenile Prosecution				
				110-Salaries	\$ 505,488	\$ -	\$ 505,488
				210-Employee Benefits	\$ 31,332	\$ -	\$ 31,332
				211-PERS/LEOFF	\$ 62,172	\$ -	\$ 62,172
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 61,488	\$ -	\$ 61,488
				222-Industrial Insurance	\$ 4,056	\$ -	\$ 4,056
				223-Dental	\$ 4,584	\$ -	\$ 4,584
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 3,660	\$ -	\$ 3,660
			0001.000.270.515305-Prosec. Atty -Juvenile Prosecution Total		\$ 673,260	\$ -	\$ 673,260
			0001.000.270.515306-Prosec. Atty -Child Abuse Prosecution				
				110-Salaries	\$ 1,184,902	\$ -	\$ 1,184,902
				210-Employee Benefits	\$ 73,488	\$ -	\$ 73,488
				211-PERS/LEOFF	\$ 145,740	\$ -	\$ 145,740
				220-EAP premium	\$ 480	\$ -	\$ 480

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 185,136	\$ -	\$ 185,136
				222-Industrial Insurance	\$ 10,896	\$ -	\$ 10,896
				223-Dental	\$ 15,840	\$ -	\$ 15,840
				230-Life Insurance	\$ 648	\$ -	\$ 648
				236-Disability Ins.	\$ 8,602	\$ -	\$ 8,602
			0001.000.270.515306-Prosec. Atty -Child Abuse Prosecution Total		\$ 1,625,732	\$ -	\$ 1,625,732
			0001.000.270.515307-Prosec. Atty -Domestic Violence Prosecution				
				110-Salaries	\$ 829,292	\$ -	\$ 829,292
				210-Employee Benefits	\$ 51,419	\$ -	\$ 51,419
				211-PERS/LEOFF	\$ 101,998	\$ -	\$ 101,998
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 195,600	\$ -	\$ 195,600
				222-Industrial Insurance	\$ 9,360	\$ -	\$ 9,360
				223-Dental	\$ 15,048	\$ -	\$ 15,048
				230-Life Insurance	\$ 660	\$ -	\$ 660
				236-Disability Ins.	\$ 6,012	\$ -	\$ 6,012
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 424	\$ -	\$ 424
				455-Machinery & Equip Rentals	\$ 2,420	\$ -	\$ 2,420
			0001.000.270.515307-Prosec. Atty -Domestic Violence Prosecution Total		\$ 1,212,665	\$ -	\$ 1,212,665
			0001.000.270.515310-Prosec. Atty -Legal Defender				
				499-Other Misc. Expenses	\$ 46,000	\$ -	\$ 46,000
			0001.000.270.515310-Prosec. Atty -Legal Defender Total		\$ 46,000	\$ -	\$ 46,000
			0001.000.270.515314-Prosec. Atty -Adult Diversion				
				110-Salaries	\$ 350,764	\$ -	\$ 350,764
				210-Employee Benefits	\$ 21,740	\$ -	\$ 21,740
				211-PERS/LEOFF	\$ 43,148	\$ -	\$ 43,148
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 95,880	\$ -	\$ 95,880
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 7,752	\$ -	\$ 7,752
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,560	\$ -	\$ 2,560
			0001.000.270.515314-Prosec. Atty -Adult Diversion Total		\$ 527,244	\$ -	\$ 527,244
			0001.000.270.515320-Prosec. Atty Superior Court Services				
				499-Other Misc. Expenses	\$ 44,000	\$ -	\$ 44,000
			0001.000.270.515320-Prosec. Atty Superior Court Services Total		\$ 44,000	\$ -	\$ 44,000
			Prosecuting Attorney Total		\$ 19,298,436	\$ (1,884)	\$ 19,296,552
			Pros Child Support				
			0001.000.271.515801-Administration-Child Support				
				110-Salaries	\$ 2,859,083	\$ -	\$ 2,859,083
				210-Employee Benefits	\$ 177,214	\$ -	\$ 177,214

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 332,446	\$ -	\$ 332,446
				220-EAP premium	\$ 1,368	\$ -	\$ 1,368
				221-Medical Insurance	\$ 585,768	\$ -	\$ 585,768
				222-Industrial Insurance	\$ 29,640	\$ -	\$ 29,640
				223-Dental	\$ 48,504	\$ -	\$ 48,504
				230-Life Insurance	\$ 2,328	\$ -	\$ 2,328
				236-Disability Ins.	\$ 20,724	\$ -	\$ 20,724
				300-Supplies	\$ 36,000	\$ -	\$ 36,000
				410-Professional Services	\$ 37,952	\$ -	\$ 37,952
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 200,394	\$ (7,827)	\$ 192,567
				420-Communication Services	\$ 3,000	\$ -	\$ 3,000
				421-Telephone	\$ 20,000	\$ -	\$ 20,000
				428-Cellular One/Pagers	\$ 2,100	\$ -	\$ 2,100
				430-Travel Charges	\$ 20,824	\$ -	\$ 20,824
				450-Rental/Lease Agreement	\$ 220,000	\$ -	\$ 220,000
				470-Public Utility Services	\$ 16,200	\$ -	\$ 16,200
				485-Vehicles-Repair/Maintenance	\$ 4,326	\$ -	\$ 4,326
				490-Bad debt allow or Added Fleet vehicle	\$ 1,000	\$ -	\$ 1,000
				0001.000.271.515801-Administration-Child Support Total	\$ 4,618,871	\$ (7,827)	\$ 4,611,044
				Pros Child Support Total	\$ 4,618,871	\$ (7,827)	\$ 4,611,044
				Medical Examiner			
				0001.000.290.563101-Medical Examiner Services			
				110-Salaries	\$ 1,698,621	\$ -	\$ 1,698,621
				210-Employee Benefits	\$ 105,296	\$ -	\$ 105,296
				211-PERS/LEOFF	\$ 193,725	\$ -	\$ 193,725
				220-EAP premium	\$ 720	\$ -	\$ 720
				221-Medical Insurance	\$ 294,600	\$ -	\$ 294,600
				222-Industrial Insurance	\$ 28,560	\$ -	\$ 28,560
				223-Dental	\$ 20,208	\$ -	\$ 20,208
				230-Life Insurance	\$ 1,440	\$ -	\$ 1,440
				236-Disability Ins.	\$ 12,291	\$ -	\$ 12,291
				251-Uniform And Clothing	\$ 3,100	\$ -	\$ 3,100
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600
				310-Office Supplies	\$ 3,200	\$ -	\$ 3,200
				311-Central Stores-Office Max	\$ 4,000	\$ -	\$ 4,000
				318-Equipment Under \$5000	\$ 13,900	\$ -	\$ 13,900
				325-Evidence/Chem/Lab Supplies	\$ 24,000	\$ -	\$ 24,000
				328-Uniforms/Clothing	\$ 600	\$ -	\$ 600
				362-Unleaded Gasoline	\$ 9,286	\$ -	\$ 9,286
				410-Professional Services	\$ 5,000	\$ -	\$ 5,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,194	\$ -	\$ 1,194

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 1,400	\$ -	\$ 1,400
				421-Telephone	\$ 8,300	\$ -	\$ 8,300
				428-Cellular One/Pagers	\$ 912	\$ -	\$ 912
				430-Travel Charges	\$ 12,000	\$ -	\$ 12,000
				446-Taxes and Assessments	\$ 500	\$ -	\$ 500
				491-Assoc. Dues/Membership	\$ 7,350	\$ -	\$ 7,350
				496-Tuition/Registration	\$ 10,100	\$ -	\$ 10,100
				314-Maps-Books & Periodicals	\$ 1,420	\$ -	\$ 1,420
				452-ONLY Quarterly trsfr for DP ER&R	\$ 19,456	\$ -	\$ 19,456
				454-Rent Land & Buildings	\$ 1,680	\$ -	\$ 1,680
				414-Medical & Dental	\$ 10,000	\$ -	\$ 10,000
				455-Machinery & Equip Rentals	\$ 27,742	\$ -	\$ 27,742
			0001.000.290.563101-Medical Examiner Services Total		\$ 2,530,201	\$ -	\$ 2,530,201
			0001.000.290.565110-Indigent Burial				
				419-Other Prof. Services	\$ 3,100	\$ -	\$ 3,100
			0001.000.290.565110-Indigent Burial Total		\$ 3,100	\$ -	\$ 3,100
			Medical Examiner Total		\$ 2,533,301	\$ -	\$ 2,533,301
			Emergency Medical Services				
			0001.000.312.522221-Emergency Medical Services				
				510-Inter Gov Service	\$ 363,437	\$ -	\$ 363,437
			0001.000.312.522221-Emergency Medical Services Total		\$ 363,437	\$ -	\$ 363,437
			Emergency Medical Services Total		\$ 363,437	\$ -	\$ 363,437
			Indigent Defense				
			0001.000.410.515910-Miscellaneous -(Indig Defense)				
				412-Legal Services	\$ 100,000	\$ -	\$ 100,000
			0001.000.410.515910-Miscellaneous -(Indig Defense) Total		\$ 100,000	\$ -	\$ 100,000
			0001.000.410.515920-Felony Contracts -(Indig Defense)				
				412-Legal Services	\$ 4,426,670	\$ 238,000	\$ 4,664,670
			0001.000.410.515920-Felony Contracts -(Indig Defense) Total		\$ 4,426,670	\$ 238,000	\$ 4,664,670
			0001.000.410.515921-Felony Over Contract -(Indig Defense)				
				412-Legal Services	\$ 310,000	\$ -	\$ 310,000
			0001.000.410.515921-Felony Over Contract -(Indig Defense) Total		\$ 310,000	\$ -	\$ 310,000
			0001.000.410.515922-Homicide-(Indig Defense)				
				412-Legal Services	\$ 900,000	\$ -	\$ 900,000
			0001.000.410.515922-Homicide-(Indig Defense) Total		\$ 900,000	\$ -	\$ 900,000
			0001.000.410.515923-Felony Trial -(Indig Defense)				
				412-Legal Services	\$ 154,000	\$ -	\$ 154,000
			0001.000.410.515923-Felony Trial -(Indig Defense) Total		\$ 154,000	\$ -	\$ 154,000
			0001.000.410.515924-Felony Investigation-(Indig Defense)				
				412-Legal Services	\$ 300,000	\$ 39,500	\$ 339,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.410.515924-Felony Investigation-(Indig Defense) Total		\$ 300,000	\$ 39,500	\$ 339,500
			0001.000.410.515925-Non- Juvenile Evaluations-(Indig Defense)				
			412-Legal Services		\$ 160,000	\$ -	\$ 160,000
			0001.000.410.515925-Non- Juvenile Evaluations-(Indig Defense) Total		\$ 160,000	\$ -	\$ 160,000
			0001.000.410.515926-Expert Witness -(Indig Defense)				
			412-Legal Services		\$ 60,000	\$ -	\$ 60,000
			0001.000.410.515926-Expert Witness -(Indig Defense) Total		\$ 60,000	\$ -	\$ 60,000
			0001.000.410.515931-District Ct Misdemeanor-(Indig Defense)				
			412-Legal Services		\$ 1,661,068	\$ 515,301	\$ 2,176,369
			0001.000.410.515931-District Ct Misdemeanor-(Indig Defense) Total		\$ 1,661,068	\$ 515,301	\$ 2,176,369
			0001.000.410.515942-Juvenile Investigation-(Indig Defense)				
			412-Legal Services		\$ 16,000	\$ -	\$ 16,000
			0001.000.410.515942-Juvenile Investigation-(Indig Defense) Total		\$ 16,000	\$ -	\$ 16,000
			0001.000.410.515943-Juvenile Evaluations-(Indig Defense)				
			412-Legal Services		\$ 25,000	\$ -	\$ 25,000
			0001.000.410.515943-Juvenile Evaluations-(Indig Defense) Total		\$ 25,000	\$ -	\$ 25,000
			0001.000.410.515944-Juvenile Contract -(Indig Defense)				
			412-Legal Services		\$ 1,124,900	\$ -	\$ 1,124,900
			0001.000.410.515944-Juvenile Contract -(Indig Defense) Total		\$ 1,124,900	\$ -	\$ 1,124,900
			0001.000.410.515955-Juvenile Dependency -(Indig Defense)				
			412-Legal Services		\$ 454,458	\$ -	\$ 454,458
			0001.000.410.515955-Juvenile Dependency -(Indig Defense) Total		\$ 454,458	\$ -	\$ 454,458
			0001.000.410.515961-Juvenile ARP-(Indig Defense)				
			412-Legal Services		\$ 20,000	\$ -	\$ 20,000
			0001.000.410.515961-Juvenile ARP-(Indig Defense) Total		\$ 20,000	\$ -	\$ 20,000
			0001.000.410.515971-Involuntary Commitment-(Indig Defense)				
			412-Legal Services		\$ 100,000	\$ 62,000	\$ 162,000
			0001.000.410.515971-Involuntary Commitment-(Indig Defense) Total		\$ 100,000	\$ 62,000	\$ 162,000
			Indigent Defense Total		\$ 9,812,096	\$ 854,801	\$ 10,666,897
			Community Corrections				
			0001.000.430.512404-Substance Abuse Court				
			110-Salaries		\$ 68,136	\$ (68,132)	\$ 4
			210-Employee Benefits		\$ 4,224	\$ (4,224)	\$ -
			211-PERS/LEOFF		\$ 8,028	\$ (8,026)	\$ 2
			220-EAP premium		\$ 24	\$ (34)	\$ (10)
			221-Medical Insurance		\$ 23,496	\$ (23,488)	\$ 8
			222-Industrial Insurance		\$ 768	\$ (778)	\$ (10)
			223-Dental		\$ 1,584	\$ (1,579)	\$ 5
			230-Life Insurance		\$ 72	\$ (82)	\$ (10)
			236-Disability Ins.		\$ 492	\$ (494)	\$ (2)
			0001.000.430.512404-Substance Abuse Court Total		\$ 106,824	\$ (106,837)	\$ (13)

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.430.512410-Dist Ct. - Admin.				
				110-Salaries	\$ 158,640	\$ -	\$ 158,640
				210-Employee Benefits	\$ 9,828	\$ -	\$ 9,828
				211-PERS/LEOFF	\$ 19,512	\$ -	\$ 19,512
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 31,560	\$ -	\$ 31,560
				222-Industrial Insurance	\$ 2,952	\$ -	\$ 2,952
				223-Dental	\$ 1,080	\$ -	\$ 1,080
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 1,140	\$ -	\$ 1,140
			0001.000.430.512410-Dist Ct. - Admin. Total		\$ 225,192	\$ -	\$ 225,192
			0001.000.430.523100-Administration Support				
				110-Salaries	\$ 1,289,807	\$ (242,153)	\$ 1,047,654
				120-Part Time Salaries	\$ 28,720	\$ -	\$ 28,720
				140-Overtime	\$ 13,100	\$ -	\$ 13,100
				141-Comp Time Non Exempt	\$ 13,100	\$ -	\$ 13,100
				210-Employee Benefits	\$ 81,592	\$ (16,433)	\$ 65,159
				211-PERS/LEOFF	\$ 161,878	\$ (29,785)	\$ 132,093
				220-EAP premium	\$ 792	\$ (200)	\$ 592
				221-Medical Insurance	\$ 378,960	\$ (49,715)	\$ 329,245
				222-Industrial Insurance	\$ 17,160	\$ (8,087)	\$ 9,073
				223-Dental	\$ 24,816	\$ (2,342)	\$ 22,474
				230-Life Insurance	\$ 1,368	\$ (498)	\$ 870
				236-Disability Ins.	\$ 9,361	\$ (1,151)	\$ 8,210
				311-Central Stores-Office Max	\$ 4,720	\$ -	\$ 4,720
				313-Educational Supplies	\$ 76	\$ -	\$ 76
				315-Office Supplies	\$ 678	\$ -	\$ 678
				316-Telecommunication Equip.	\$ 114	\$ -	\$ 114
				318-Equipment Under \$5000	\$ 6,448	\$ -	\$ 6,448
				319-Other Supplies	\$ 1,508	\$ -	\$ 1,508
				323-Drugs/Medical	\$ 38	\$ -	\$ 38
				324-Food/Water	\$ 490	\$ -	\$ 490
				326-Expendable Equipment	\$ 566	\$ -	\$ 566
				327-Computer Supplies	\$ 1,432	\$ -	\$ 1,432
				329-Other Operating Support	\$ 754	\$ -	\$ 754
				353-Expense Equipment	\$ 2,260	\$ -	\$ 2,260
				362-Unleaded Gasoline	\$ 9,156	\$ -	\$ 9,156
				410-Professional Services	\$ 7,536	\$ -	\$ 7,536
				415-Xerox/Printing Services	\$ 1,620	\$ -	\$ 1,620
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,632	\$ -	\$ 1,632
				417-Temporary Employment Services	\$ 11,394	\$ -	\$ 11,394
				421-Telephone	\$ 3,504	\$ -	\$ 3,504

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				422-Postage	\$ 38	\$ -	\$ 38
				426-UPS/Federal Express	\$ 94	\$ -	\$ 94
				428-Cellular One/Pagers	\$ 566	\$ -	\$ 566
				429-Other Communication	\$ 376	\$ -	\$ 376
				431-Airfare	\$ 848	\$ -	\$ 848
				433-Local Mileage	\$ 188	\$ -	\$ 188
				434-Long Distance Travel	\$ 1,318	\$ -	\$ 1,318
				435-Meals	\$ 942	\$ -	\$ 942
				437-Freight	\$ 18	\$ -	\$ 18
				438-Lodging	\$ 1,186	\$ -	\$ 1,186
				439-Other Travel	\$ 302	\$ -	\$ 302
				440-Advertising	\$ 150	\$ -	\$ 150
				450-Rental/Lease Agreement	\$ 56	\$ -	\$ 56
				451-Rent - Copiers	\$ 4,898	\$ -	\$ 4,898
				456-Rental Cars/Other Vehicle Rental	\$ 418	\$ -	\$ 418
				459-Other Rental	\$ 1,112	\$ -	\$ 1,112
				461-Bonds/Notary	\$ 22	\$ -	\$ 22
				481-Building Maintenance.	\$ 114	\$ -	\$ 114
				482-Equipment Maintenance	\$ 566	\$ -	\$ 566
				489-Other Maintenance/Repairs	\$ 226	\$ -	\$ 226
				490-Bad debt allow or Added Fleet vehicle	\$ 188	\$ -	\$ 188
				491-Assoc. Dues/Membership	\$ 418	\$ -	\$ 418
				493-Filing/Recording/Permit Fees	\$ 396	\$ -	\$ 396
				496-Tuition/Registration	\$ 3,090	\$ -	\$ 3,090
				499-Other Misc. Expenses	\$ 38	\$ -	\$ 38
				314-Maps-Books & Periodicals	\$ 472	\$ -	\$ 472
				452-ONLY Quarterly trsfr for DP ER&R	\$ 181,976	\$ -	\$ 181,976
				322-Cleaning & Sanitation	\$ 132	\$ -	\$ 132
				455-Machinery & Equip Rentals	\$ 32,312	\$ -	\$ 32,312
				400-Other Services & Charges	\$ 13,500	\$ -	\$ 13,500
			0001.000.430.523100-Administration Support Total		\$ 2,320,540	\$ (350,364)	\$ 1,970,176
			0001.000.430.523200-Operations				
				110-Salaries	\$ 2,325,186	\$ (87,867)	\$ 2,237,319
				140-Overtime	\$ 6,100	\$ -	\$ 6,100
				141-Comp Time Non Exempt	\$ 6,100	\$ -	\$ 6,100
				210-Employee Benefits	\$ 144,924	\$ (6,942)	\$ 137,982
				211-PERS/LEOFF	\$ 253,332	\$ (10,351)	\$ 242,981
				220-EAP premium	\$ 1,488	\$ (66)	\$ 1,422
				221-Medical Insurance	\$ 759,216	\$ (18,136)	\$ 741,080
				222-Industrial Insurance	\$ 32,736	\$ (5,128)	\$ 27,608
				223-Dental	\$ 59,736	\$ (1,258)	\$ 58,478
				230-Life Insurance	\$ 3,384	\$ (170)	\$ 3,214

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 16,802	\$ -	\$ 16,802
				311-Central Stores-Office Max	\$ 7,624	\$ -	\$ 7,624
				313-Educational Supplies	\$ 122	\$ -	\$ 122
				315-Office Supplies	\$ 1,196	\$ -	\$ 1,196
				316-Telecommunication Equip.	\$ 682	\$ -	\$ 682
				318-Equipment Under \$5000	\$ 18,098	\$ -	\$ 18,098
				319-Other Supplies	\$ 2,434	\$ -	\$ 2,434
				323-Drugs/Medical	\$ 2,060	\$ -	\$ 2,060
				324-Food/Water	\$ 792	\$ -	\$ 792
				326-Expendable Equipment	\$ 914	\$ -	\$ 914
				327-Computer Supplies	\$ 2,314	\$ -	\$ 2,314
				328-Uniforms/Clothing	\$ 7,000	\$ -	\$ 7,000
				329-Other Operating Support	\$ 6,218	\$ -	\$ 6,218
				331-Electrical Supplies	\$ 240	\$ -	\$ 240
				333-Plumbing Supplies	\$ 240	\$ -	\$ 240
				334-Building Materials	\$ 400	\$ -	\$ 400
				335-Paint	\$ 400	\$ -	\$ 400
				351-Parts	\$ 22,000	\$ -	\$ 22,000
				353-Expense Equipment	\$ 24,652	\$ -	\$ 24,652
				359-Other Equipment Supplies	\$ 8,300	\$ -	\$ 8,300
				362-Unleaded Gasoline	\$ 63,506	\$ -	\$ 63,506
				365-Motor Oil	\$ 2,200	\$ -	\$ 2,200
				410-Professional Services	\$ 12,174	\$ -	\$ 12,174
				415-Xerox/Printing Services	\$ 2,618	\$ -	\$ 2,618
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 11,322	\$ -	\$ 11,322
				417-Temporary Employment Services	\$ 23,906	\$ -	\$ 23,906
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				421-Telephone	\$ 7,160	\$ -	\$ 7,160
				422-Postage	\$ 60	\$ -	\$ 60
				426-UPS/Federal Express	\$ 352	\$ -	\$ 352
				428-Cellular One/Pagers	\$ 19,634	\$ -	\$ 19,634
				429-Other Communication	\$ 3,208	\$ -	\$ 3,208
				431-Airfare	\$ 1,370	\$ -	\$ 1,370
				433-Local Mileage	\$ 304	\$ -	\$ 304
				434-Long Distance Travel	\$ 2,130	\$ -	\$ 2,130
				435-Meals	\$ 1,522	\$ -	\$ 1,522
				437-Freight	\$ 30	\$ -	\$ 30
				438-Lodging	\$ 1,918	\$ -	\$ 1,918
				439-Other Travel	\$ 486	\$ -	\$ 486
				440-Advertising	\$ 244	\$ -	\$ 244
				450-Rental/Lease Agreement	\$ 92	\$ -	\$ 92
				451-Rent - Copiers	\$ 7,914	\$ -	\$ 7,914

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				456-Rental Cars/Other Vehicle Rental	\$ 676	\$ -	\$ 676
				459-Other Rental	\$ 1,796	\$ -	\$ 1,796
				461-Bonds/Notary	\$ 36	\$ -	\$ 36
				481-Building Maintenance.	\$ 182	\$ -	\$ 182
				482-Equipment Maintenance	\$ 2,914	\$ -	\$ 2,914
				489-Other Maintenance/Repairs	\$ 366	\$ -	\$ 366
				490-Bad debt allow or Added Fleet vehicle	\$ 304	\$ -	\$ 304
				491-Assoc. Dues/Membership	\$ 676	\$ -	\$ 676
				493-Filing/Recording/Permit Fees	\$ 2,040	\$ -	\$ 2,040
				496-Tuition/Registration	\$ 4,992	\$ -	\$ 4,992
				499-Other Misc. Expenses	\$ 60	\$ -	\$ 60
				314-Maps-Books & Periodicals	\$ 880	\$ -	\$ 880
				322-Cleaning & Sanitation	\$ 4,814	\$ -	\$ 4,814
				414-Medical & Dental	\$ 600	\$ -	\$ 600
				455-Machinery & Equip Rentals	\$ 224,130	\$ (54,990)	\$ 169,140
				400-Other Services & Charges	\$ 31,246	\$ -	\$ 31,246
				338-Nuts & Bolts	\$ 300	\$ -	\$ 300
			0001.000.430.523200-Operations Total		\$ 4,157,852	\$ (184,908)	\$ 3,972,944
			0001.000.430.523350-Supervision Probation/Idcr/Def				
				110-Salaries	\$ 2,633,193	\$ (176,396)	\$ 2,456,797
				140-Overtime	\$ 10,539	\$ -	\$ 10,539
				141-Comp Time Non Exempt	\$ 10,539	\$ -	\$ 10,539
				210-Employee Benefits	\$ 164,580	\$ (13,936)	\$ 150,644
				211-PERS/LEOFF	\$ 321,992	\$ (21,140)	\$ 300,852
				220-EAP premium	\$ 1,416	\$ (132)	\$ 1,284
				221-Medical Insurance	\$ 679,128	\$ (36,272)	\$ 642,856
				222-Industrial Insurance	\$ 31,032	\$ (10,256)	\$ 20,776
				223-Dental	\$ 49,200	\$ (2,516)	\$ 46,684
				230-Life Insurance	\$ 3,180	\$ (340)	\$ 2,840
				236-Disability Ins.	\$ 19,164	\$ -	\$ 19,164
				311-Central Stores-Office Max	\$ 10,528	\$ -	\$ 10,528
				313-Educational Supplies	\$ 168	\$ -	\$ 168
				315-Office Supplies	\$ 1,514	\$ -	\$ 1,514
				316-Telecommunication Equip.	\$ 252	\$ -	\$ 252
				318-Equipment Under \$5000	\$ 14,386	\$ -	\$ 14,386
				319-Other Supplies	\$ 3,362	\$ -	\$ 3,362
				323-Drugs/Medical	\$ 84	\$ -	\$ 84
				324-Food/Water	\$ 1,092	\$ -	\$ 1,092
				326-Expendable Equipment	\$ 1,260	\$ -	\$ 1,260
				327-Computer Supplies	\$ 3,194	\$ -	\$ 3,194
				329-Other Operating Support	\$ 1,682	\$ -	\$ 1,682
				353-Expense Equipment	\$ 5,044	\$ -	\$ 5,044

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				410-Professional Services	\$ 16,812	\$ -	\$ 16,812
				415-Xerox/Printing Services	\$ 3,614	\$ -	\$ 3,614
				417-Temporary Employment Services	\$ 25,420	\$ -	\$ 25,420
				421-Telephone	\$ 7,818	\$ -	\$ 7,818
				422-Postage	\$ 84	\$ -	\$ 84
				426-UPS/Federal Express	\$ 210	\$ -	\$ 210
				428-Cellular One/Pagers	\$ 1,260	\$ -	\$ 1,260
				429-Other Communication	\$ 840	\$ -	\$ 840
				431-Airfare	\$ 1,892	\$ -	\$ 1,892
				433-Local Mileage	\$ 1,220	\$ -	\$ 1,220
				434-Long Distance Travel	\$ 2,942	\$ -	\$ 2,942
				435-Meals	\$ 2,102	\$ -	\$ 2,102
				437-Freight	\$ 42	\$ -	\$ 42
				438-Lodging	\$ 2,648	\$ -	\$ 2,648
				439-Other Travel	\$ 672	\$ -	\$ 672
				440-Advertising	\$ 336	\$ -	\$ 336
				450-Rental/Lease Agreement	\$ 126	\$ -	\$ 126
				451-Rent - Copiers	\$ 10,928	\$ -	\$ 10,928
				456-Rental Cars/Other Vehicle Rental	\$ 934	\$ -	\$ 934
				459-Other Rental	\$ 2,480	\$ -	\$ 2,480
				461-Bonds/Notary	\$ 50	\$ -	\$ 50
				481-Building Maintenance.	\$ 252	\$ -	\$ 252
				482-Equipment Maintenance	\$ 1,260	\$ -	\$ 1,260
				489-Other Maintenance/Repairs	\$ 504	\$ -	\$ 504
				490-Bad debt allow or Added Fleet vehicle	\$ 420	\$ -	\$ 420
				491-Assoc. Dues/Membership	\$ 934	\$ -	\$ 934
				493-Filing/Recording/Permit Fees	\$ 882	\$ -	\$ 882
				496-Tuition/Registration	\$ 6,892	\$ -	\$ 6,892
				499-Other Misc. Expenses	\$ 84	\$ -	\$ 84
				314-Maps-Books & Periodicals	\$ 1,050	\$ -	\$ 1,050
				322-Cleaning & Sanitation	\$ 294	\$ -	\$ 294
				414-Medical & Dental	\$ 13,600	\$ -	\$ 13,600
				400-Other Services & Charges	\$ 30,114	\$ -	\$ 30,114
			0001.000.430.523350-Supervision Probation/Idcr/Def Total		\$ 4,105,245	\$ (260,988)	\$ 3,844,257
			0001.000.430.523352-ROR - Recognizance				
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 496	\$ -	\$ 496
				211-PERS/LEOFF	\$ 984	\$ -	\$ 984
			0001.000.430.523352-ROR - Recognizance Total		\$ 9,480	\$ -	\$ 9,480
			0001.000.430.523353-Supervised Release				
				110-Salaries	\$ 877,007	\$ -	\$ 877,007

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 3,250	\$ -	\$ 3,250
				141-Comp Time Non Exempt	\$ 3,250	\$ -	\$ 3,250
				210-Employee Benefits	\$ 54,774	\$ -	\$ 54,774
				211-PERS/LEOFF	\$ 106,660	\$ -	\$ 106,660
				220-EAP premium	\$ 480	\$ -	\$ 480
				221-Medical Insurance	\$ 195,888	\$ -	\$ 195,888
				222-Industrial Insurance	\$ 10,296	\$ -	\$ 10,296
				223-Dental	\$ 15,600	\$ -	\$ 15,600
				230-Life Insurance	\$ 1,032	\$ -	\$ 1,032
				236-Disability Ins.	\$ 6,394	\$ -	\$ 6,394
				311-Central Stores-Office Max	\$ 1,816	\$ -	\$ 1,816
				313-Educational Supplies	\$ 28	\$ -	\$ 28
				315-Office Supplies	\$ 260	\$ -	\$ 260
				316-Telecommunication Equip.	\$ 44	\$ -	\$ 44
				318-Equipment Under \$5000	\$ 2,480	\$ -	\$ 2,480
				319-Other Supplies	\$ 580	\$ -	\$ 580
				323-Drugs/Medical	\$ 14	\$ -	\$ 14
				324-Food/Water	\$ 188	\$ -	\$ 188
				326-Expendable Equipment	\$ 218	\$ -	\$ 218
				327-Computer Supplies	\$ 550	\$ -	\$ 550
				329-Other Operating Support	\$ 690	\$ -	\$ 690
				353-Expense Equipment	\$ 870	\$ -	\$ 870
				410-Professional Services	\$ 2,898	\$ -	\$ 2,898
				415-Xerox/Printing Services	\$ 624	\$ -	\$ 624
				417-Temporary Employment Services	\$ 4,382	\$ -	\$ 4,382
				421-Telephone	\$ 1,348	\$ -	\$ 1,348
				422-Postage	\$ 14	\$ -	\$ 14
				426-UPS/Federal Express	\$ 36	\$ -	\$ 36
				428-Cellular One/Pagers	\$ 218	\$ -	\$ 218
				429-Other Communication	\$ 144	\$ -	\$ 144
				431-Airfare	\$ 326	\$ -	\$ 326
				433-Local Mileage	\$ 72	\$ -	\$ 72
				434-Long Distance Travel	\$ 508	\$ -	\$ 508
				435-Meals	\$ 362	\$ -	\$ 362
				437-Freight	\$ 8	\$ -	\$ 8
				438-Lodging	\$ 456	\$ -	\$ 456
				439-Other Travel	\$ 116	\$ -	\$ 116
				440-Advertising	\$ 58	\$ -	\$ 58
				450-Rental/Lease Agreement	\$ 22	\$ -	\$ 22
				451-Rent - Copiers	\$ 1,884	\$ -	\$ 1,884
				456-Rental Cars/Other Vehicle Rental	\$ 160	\$ -	\$ 160
				459-Other Rental	\$ 428	\$ -	\$ 428

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				461-Bonds/Notary	\$ 8	\$ -	\$ 8
				481-Building Maintenance.	\$ 44	\$ -	\$ 44
				482-Equipment Maintenance	\$ 218	\$ -	\$ 218
				489-Other Maintenance/Repairs	\$ 86	\$ -	\$ 86
				490-Bad debt allow or Added Fleet vehicle	\$ 72	\$ -	\$ 72
				491-Assoc. Dues/Membership	\$ 162	\$ -	\$ 162
				493-Filing/Recording/Permit Fees	\$ 152	\$ -	\$ 152
				496-Tuition/Registration	\$ 1,188	\$ -	\$ 1,188
				499-Other Misc. Expenses	\$ 14	\$ -	\$ 14
				314-Maps-Books & Periodicals	\$ 182	\$ -	\$ 182
				322-Cleaning & Sanitation	\$ 50	\$ -	\$ 50
				414-Medical & Dental	\$ 11,000	\$ -	\$ 11,000
				400-Other Services & Charges	\$ 5,192	\$ -	\$ 5,192
			0001.000.430.523353-Supervised Release Total		\$ 1,314,801	\$ -	\$ 1,314,801
			0001.000.430.523354-Court Investigations				
				140-Overtime	\$ 500	\$ -	\$ 500
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 64	\$ -	\$ 64
				211-PERS/LEOFF	\$ 124	\$ -	\$ 124
			0001.000.430.523354-Court Investigations Total		\$ 1,188	\$ -	\$ 1,188
			0001.000.430.523355-Interstate Compact Expenditures				
				140-Overtime	\$ 300	\$ -	\$ 300
				141-Comp Time Non Exempt	\$ 300	\$ -	\$ 300
				210-Employee Benefits	\$ 36	\$ -	\$ 36
				211-PERS/LEOFF	\$ 72	\$ -	\$ 72
			0001.000.430.523355-Interstate Compact Expenditures Total		\$ 708	\$ -	\$ 708
			0001.000.430.523357-Bench Probation				
				110-Salaries	\$ 458,652	\$ -	\$ 458,652
				140-Overtime	\$ 1,470	\$ -	\$ 1,470
				141-Comp Time Non Exempt	\$ 1,470	\$ -	\$ 1,470
				210-Employee Benefits	\$ 28,624	\$ -	\$ 28,624
				211-PERS/LEOFF	\$ 56,796	\$ -	\$ 56,796
				220-EAP premium	\$ 312	\$ -	\$ 312
				221-Medical Insurance	\$ 115,656	\$ -	\$ 115,656
				222-Industrial Insurance	\$ 7,008	\$ -	\$ 7,008
				223-Dental	\$ 9,984	\$ -	\$ 9,984
				230-Life Insurance	\$ 744	\$ -	\$ 744
				236-Disability Ins.	\$ 3,336	\$ -	\$ 3,336
				414-Medical & Dental	\$ 300	\$ -	\$ 300
			0001.000.430.523357-Bench Probation Total		\$ 684,352	\$ -	\$ 684,352
			0001.000.430.523358-Deferred Prosecution				
				110-Salaries	\$ 351,939	\$ -	\$ 351,939

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 1,520	\$ -	\$ 1,520
				141-Comp Time Non Exempt	\$ 1,520	\$ -	\$ 1,520
				210-Employee Benefits	\$ 21,998	\$ -	\$ 21,998
				211-PERS/LEOFF	\$ 42,366	\$ -	\$ 42,366
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 101,088	\$ -	\$ 101,088
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 8,064	\$ -	\$ 8,064
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,553	\$ -	\$ 2,553
				414-Medical & Dental	\$ 400	\$ -	\$ 400
			0001.000.430.523358-Deferred Prosecution Total		\$ 536,848	\$ -	\$ 536,848
			0001.000.430.523400-Education				
				110-Salaries	\$ 117,768	\$ -	\$ 117,768
				140-Overtime	\$ 1,500	\$ -	\$ 1,500
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 7,650	\$ -	\$ 7,650
				211-PERS/LEOFF	\$ 15,160	\$ -	\$ 15,160
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 46,968	\$ -	\$ 46,968
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 852	\$ -	\$ 852
				311-Central Stores-Office Max	\$ 364	\$ -	\$ 364
				313-Educational Supplies	\$ 6	\$ -	\$ 6
				315-Office Supplies	\$ 52	\$ -	\$ 52
				316-Telecommunication Equip.	\$ 8	\$ -	\$ 8
				318-Equipment Under \$5000	\$ 496	\$ -	\$ 496
				319-Other Supplies	\$ 116	\$ -	\$ 116
				323-Drugs/Medical	\$ 2	\$ -	\$ 2
				324-Food/Water	\$ 38	\$ -	\$ 38
				326-Expendable Equipment	\$ 44	\$ -	\$ 44
				327-Computer Supplies	\$ 110	\$ -	\$ 110
				329-Other Operating Support	\$ 58	\$ -	\$ 58
				353-Expense Equipment	\$ 174	\$ -	\$ 174
				410-Professional Services	\$ 580	\$ -	\$ 580
				415-Xerox/Printing Services	\$ 124	\$ -	\$ 124
				417-Temporary Employment Services	\$ 876	\$ -	\$ 876
				421-Telephone	\$ 270	\$ -	\$ 270
				422-Postage	\$ 2	\$ -	\$ 2
				426-UPS/Federal Express	\$ 8	\$ -	\$ 8

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				428-Cellular One/Pagers	\$ 44	\$ -	\$ 44
				429-Other Communication	\$ 28	\$ -	\$ 28
				431-Airfare	\$ 66	\$ -	\$ 66
				433-Local Mileage	\$ 314	\$ -	\$ 314
				434-Long Distance Travel	\$ 102	\$ -	\$ 102
				435-Meals	\$ 72	\$ -	\$ 72
				437-Freight	\$ 2	\$ -	\$ 2
				438-Lodging	\$ 92	\$ -	\$ 92
				439-Other Travel	\$ 24	\$ -	\$ 24
				440-Advertising	\$ 12	\$ -	\$ 12
				450-Rental/Lease Agreement	\$ 4	\$ -	\$ 4
				451-Rent - Copiers	\$ 376	\$ -	\$ 376
				456-Rental Cars/Other Vehicle Rental	\$ 32	\$ -	\$ 32
				459-Other Rental	\$ 86	\$ -	\$ 86
				461-Bonds/Notary	\$ 2	\$ -	\$ 2
				481-Building Maintenance.	\$ 8	\$ -	\$ 8
				482-Equipment Maintenance	\$ 44	\$ -	\$ 44
				489-Other Maintenance/Repairs	\$ 18	\$ -	\$ 18
				490-Bad debt allow or Added Fleet vehicle	\$ 14	\$ -	\$ 14
				491-Assoc. Dues/Membership	\$ 32	\$ -	\$ 32
				493-Filing/Recording/Permit Fees	\$ 30	\$ -	\$ 30
				496-Tuition/Registration	\$ 238	\$ -	\$ 238
				499-Other Misc. Expenses	\$ 4,702	\$ -	\$ 4,702
				314-Maps-Books & Periodicals	\$ 36	\$ -	\$ 36
				322-Cleaning & Sanitation	\$ 10	\$ -	\$ 10
				400-Other Services & Charges	\$ 1,038	\$ -	\$ 1,038
			0001.000.430.523400-Education Total		\$ 209,620	\$ -	\$ 209,620
			Community Corrections Total		\$ 13,672,650	\$ (903,097)	\$ 12,769,553
			General Fund Total		\$ 209,379,844	\$ (1,544,792)	\$ 207,835,052
			Emergency Services Communication System				
			Commissioners				
			1010.000.300.528100-CRESA Operating Expendituress				
			513-Intergovt Pymt to CRESA		\$ 8,910,316	\$ -	\$ 8,910,316
			1010.000.300.528100-CRESA Operating Expendituress Total		\$ 8,910,316	\$ -	\$ 8,910,316
			Emergency Services Communication System Total		\$ 8,910,316	\$ -	\$ 8,910,316
			Sheriff Special Investigation				
			Sheriff Spec Investigation				
			1015.000.251.597001-Transfer Out To 0001				
			551-Transfer for non-routine/one-time		\$ 29,500	\$ 45,000	\$ 74,500
			1015.000.251.597001-Transfer Out To 0001 Total		\$ 29,500	\$ 45,000	\$ 74,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1015.000.251.597096-Transfer Out To 5096				
				550-Operating Transfers-subsidy	\$ 80,000	\$ -	\$ 80,000
			1015.000.251.597096-Transfer Out To 5096 Total		\$ 80,000	\$ -	\$ 80,000
			1015.000.251.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 3,812	\$ 3,812
			1015.000.251.597194-Transfer Out To 3194 Total		\$ -	\$ 3,812	\$ 3,812
			Sheriff Special Investigation Total		\$ 109,500	\$ 48,812	\$ 158,312
			Narcotics Task Force				
			Narcotics Task Force				
			1017.000.253.521239-Task Force-Admin				
				311-Central Stores-Office Max	\$ 6,000	\$ -	\$ 6,000
				315-Office Supplies	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 4,000	\$ -	\$ 4,000
				327-Computer Supplies	\$ 4,000	\$ -	\$ 4,000
				415-Xerox/Printing Services	\$ 400	\$ -	\$ 400
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 101,455	\$ (10,801)	\$ 90,654
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				422-Postage	\$ 500	\$ -	\$ 500
				424-Cable TV	\$ 3,000	\$ -	\$ 3,000
				428-Cellular One/Pagers	\$ 28,000	\$ -	\$ 28,000
				438-Lodging	\$ 2,000	\$ -	\$ 2,000
				446-Taxes and Assessments	\$ 45,000	\$ -	\$ 45,000
				457-Rental Mail/Bank Boxes	\$ 100	\$ -	\$ 100
				480-Contract Repair/Main	\$ 2,000	\$ -	\$ 2,000
				484-Radios Maintenance.	\$ 2,500	\$ -	\$ 2,500
				493-Filing/Recording/Permit Fees	\$ 300	\$ -	\$ 300
				499-Other Misc. Expenses	\$ 4,000	\$ -	\$ 4,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 27,566	\$ -	\$ 27,566
				454-Rent Land & Buildings	\$ 72,000	\$ -	\$ 72,000
				471-Electrical & Heating	\$ 25,882	\$ -	\$ 25,882
			1017.000.253.521239-Task Force-Admin Total		\$ 335,703	\$ (10,801)	\$ 324,902
			1017.000.253.521242-Drug Enforcement				
				326-Expendable Equipment	\$ 40,000	\$ -	\$ 40,000
				362-Unleaded Gasoline	\$ 55,000	\$ -	\$ 55,000
				456-Rental Cars/Other Vehicle Rental	\$ 50,000	\$ -	\$ 50,000
				484-Radios Maintenance.	\$ 7,000	\$ -	\$ 7,000
				485-Vehicles-Repair/Maintenance	\$ 22,500	\$ -	\$ 22,500
				499-Other Misc. Expenses	\$ 90,000	\$ -	\$ 90,000
			1017.000.253.521242-Drug Enforcement Total		\$ 264,500	\$ -	\$ 264,500
			1017.000.253.521244-Drug Task Force Training				
				431-Airfare	\$ 5,000	\$ -	\$ 5,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 5,000	\$ -	\$ 5,000
				491-Assoc. Dues/Membership	\$ 100	\$ -	\$ 100
				496-Tuition/Registration	\$ 7,000	\$ -	\$ 7,000
			1017.000.253.521244-Drug Task Force Training Total		\$ 19,100	\$ -	\$ 19,100
			1017.000.253.597001-Transfer Out To 0001				
				550-Operating Transfers-subsidy	\$ 110,152	\$ -	\$ 110,152
			1017.000.253.597001-Transfer Out To 0001 Total		\$ 110,152	\$ -	\$ 110,152
			1017.000.253.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 5,786	\$ -	\$ 5,786
			1017.000.253.597090-Transfer to Fund 5090 Total		\$ 5,786	\$ -	\$ 5,786
			1017.000.253.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 23,948	\$ 23,948
			1017.000.253.597194-Transfer Out To 3194 Total		\$ -	\$ 23,948	\$ 23,948
			Narcotics Task Force Total		\$ 735,241	\$ 13,147	\$ 748,388
			Arthur D. Curtis Children's Justice Center (CJC)				
			Children's Justice Center				
			1018.000.252.567901-CJC Administration				
				110-Salaries	\$ 679,012	\$ 73,683	\$ 752,695
				140-Overtime	\$ 816	\$ -	\$ 816
				210-Employee Benefits	\$ 53,634	\$ 5,821	\$ 59,455
				211-PERS/LEOFF	\$ 83,520	\$ 9,063	\$ 92,583
				220-EAP premium	\$ 360	\$ 66	\$ 426
				221-Medical Insurance	\$ 161,472	\$ 18,136	\$ 179,608
				222-Industrial Insurance	\$ 7,800	\$ 4,102	\$ 11,902
				223-Dental	\$ 11,064	\$ 1,258	\$ 12,322
				230-Life Insurance	\$ 480	\$ 170	\$ 650
				236-Disability Ins.	\$ 4,936	\$ -	\$ 4,936
				311-Central Stores-Office Max	\$ 20,000	\$ -	\$ 20,000
				320-Operating Supplies	\$ 6,000	\$ -	\$ 6,000
				324-Food/Water	\$ 1,000	\$ -	\$ 1,000
				327-Computer Supplies	\$ 4,000	\$ -	\$ 4,000
				410-Professional Services	\$ 69,000	\$ -	\$ 69,000
				415-Xerox/Printing Services	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 45,000	\$ -	\$ 45,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 214,463	\$ 5,487	\$ 219,950
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				421-Telephone	\$ 9,000	\$ -	\$ 9,000
				422-Postage	\$ 5,500	\$ -	\$ 5,500
				429-Other Communication	\$ 800	\$ -	\$ 800
				431-Airfare	\$ 8,000	\$ -	\$ 8,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 4,400	\$ -	\$ 4,400
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 10,000	\$ -	\$ 10,000
				451-Rent - Copiers	\$ 11,000	\$ -	\$ 11,000
				460-County Insurance Charges	\$ 20,638	\$ 839	\$ 21,477
				481-Building Maintenance.	\$ 600	\$ -	\$ 600
				486-Custodial Cleaning	\$ 27,500	\$ -	\$ 27,500
				490-Bad debt allow or Added Fleet vehicle	\$ 1,000	\$ -	\$ 1,000
				491-Assoc. Dues/Membership	\$ 2,000	\$ -	\$ 2,000
				496-Tuition/Registration	\$ 13,400	\$ -	\$ 13,400
				499-Other Misc. Expenses	\$ 1,000	\$ -	\$ 1,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 44,560	\$ -	\$ 44,560
				454-Rent Land & Buildings	\$ 242,128	\$ -	\$ 242,128
				476-Water & Sewer	\$ 4,000	\$ -	\$ 4,000
				471-Electrical & Heating	\$ 16,000	\$ -	\$ 16,000
				1018.000.252.567901-CJC Administration Total	\$ 1,791,083	\$ 118,625	\$ 1,909,708
				1018.000.252.597090-Transfer to Fund 5090			
				550-Operating Transfers-subsidy	\$ 9,644	\$ -	\$ 9,644
				1018.000.252.597090-Transfer to Fund 5090 Total	\$ 9,644	\$ -	\$ 9,644
				1018.000.252.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 33,432	\$ 33,432
				1018.000.252.597194-Transfer Out To 3194 Total	\$ -	\$ 33,432	\$ 33,432
				Children's Justice Center Total	\$ 1,800,727	\$ 152,057	\$ 1,952,784
				CJC Donations			
				1018.000.255.567901-CJC Administration			
				329-Other Operating Support	\$ 80,000	\$ -	\$ 80,000
				1018.000.255.567901-CJC Administration Total	\$ 80,000	\$ -	\$ 80,000
				CJC Donations Total	\$ 80,000	\$ -	\$ 80,000
				Contingency			
				1018.000.308.508200-Contingency Budgets			
				997-Contingency	\$ 4,108	\$ -	\$ 4,108
				1018.000.308.508200-Contingency Budgets Total	\$ 4,108	\$ -	\$ 4,108
				Contingency Total	\$ 4,108	\$ -	\$ 4,108
				Arthur D. Curtis Children's Justice Center (CJC) Total	\$ 1,884,835	\$ 152,057	\$ 2,036,892
				Crime Victim and Witness Assistance			
				Prosecuting Attorney			
				1022.000.270.515700-Victim-Witness Assistance *			
				110-Salaries	\$ 635,083	\$ 2,651	\$ 637,734

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 50,157	\$ 1,224	\$ 51,381
				211-PERS/LEOFF	\$ 78,107	\$ 3,268	\$ 81,375
				220-EAP premium	\$ 432	\$ 20	\$ 452
				221-Medical Insurance	\$ 171,000	\$ 5,161	\$ 176,161
				222-Industrial Insurance	\$ 9,192	\$ 1,495	\$ 10,687
				223-Dental	\$ 10,416	\$ 358	\$ 10,774
				230-Life Insurance	\$ 1,008	\$ 49	\$ 1,057
				236-Disability Ins.	\$ 4,594	\$ -	\$ 4,594
				310-Office Supplies	\$ 600	\$ -	\$ 600
				311-Central Stores-Office Max	\$ 9,000	\$ -	\$ 9,000
				318-Equipment Under \$5000	\$ 3,000	\$ -	\$ 3,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 36,512	\$ -	\$ 36,512
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 50,367	\$ 3,397	\$ 53,764
				421-Telephone	\$ 3,800	\$ -	\$ 3,800
				422-Postage	\$ 3,000	\$ -	\$ 3,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 39,600	\$ -	\$ 39,600
				460-County Insurance Charges	\$ 23,734	\$ 964	\$ 24,698
				480-Contract Repair/Main	\$ 200	\$ -	\$ 200
				490-Bad debt allow or Added Fleet vehicle	\$ 2,000	\$ -	\$ 2,000
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				499-Other Misc. Expenses	\$ 1,200	\$ -	\$ 1,200
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
			1022.000.270.515700-Victim-Witness Assistance	* Total	\$ 1,141,602	\$ 18,587	\$ 1,160,189
			1022.000.270.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 12,242	\$ 12,242
			1022.000.270.597194-Transfer Out To 3194 Total		\$ -	\$ 12,242	\$ 12,242
			Prosecuting Attorney Total		\$ 1,141,602	\$ 30,829	\$ 1,172,431
			Contingency				
			1022.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 4,539	\$ -	\$ 4,539
			1022.000.308.508200-Contingency Budgets Total		\$ 4,539	\$ -	\$ 4,539
			Contingency Total		\$ 4,539	\$ -	\$ 4,539
			Crime Victim and Witness Assistance Total		\$ 1,146,141	\$ 30,829	\$ 1,176,970
			Anti Profiteering Revolving				
			Prosecuting Attorney				
			1024.000.270.515303-Prosec. Atty -Felony-Criminal				
				410-Professional Services	\$ -	\$ 35,000	\$ 35,000
			1024.000.270.515303-Prosec. Atty -Felony-Criminal Total		\$ -	\$ 35,000	\$ 35,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Anti Profiteering Revolving Total					\$ -	\$ 35,000	\$ 35,000
Trial Court Improvement							
District Court							
			1029.000.210.597001-Transfer Out To 0001				
				550-Operating Transfers-subsidy	\$ 150,000	\$ -	\$ 150,000
			1029.000.210.597001-Transfer Out To 0001 Total		\$ 150,000	\$ -	\$ 150,000
			District Court Total		\$ 150,000	\$ -	\$ 150,000
Superior Court							
			1029.000.230.597001-Transfer Out To 0001				
				550-Operating Transfers-subsidy	\$ 150,000	\$ -	\$ 150,000
			1029.000.230.597001-Transfer Out To 0001 Total		\$ 150,000	\$ -	\$ 150,000
			Superior Court Total		\$ 150,000	\$ -	\$ 150,000
			Trial Court Improvement Total		\$ 300,000	\$ -	\$ 300,000
Radio ER&R							
Sheriff Law Enforcement							
			5096.000.250.521122-Information Mgmt				
				327-Computer Supplies	\$ 434,000	\$ -	\$ 434,000
				354-Radio Parts	\$ 60,000	\$ -	\$ 60,000
				484-Radios Maintenance.	\$ 28,640	\$ -	\$ 28,640
				487-Systems Maintenance/Repair	\$ 110,000	\$ -	\$ 110,000
				649-Capital Equipment	\$ 9,000	\$ -	\$ 9,000
			5096.000.250.521122-Information Mgmt Total		\$ 641,640	\$ -	\$ 641,640
			Sheriff Law Enforcement Total		\$ 641,640	\$ -	\$ 641,640
Sheriff Custody							
			5096.000.261.523910-Kitchen/Food Services				
				482-Equipment Maintenance	\$ 33,000	\$ -	\$ 33,000
				649-Capital Equipment	\$ 72,000	\$ -	\$ 72,000
			5096.000.261.523910-Kitchen/Food Services Total		\$ 105,000	\$ -	\$ 105,000
			Sheriff Custody Total		\$ 105,000	\$ -	\$ 105,000
			Radio ER&R Total		\$ 746,640	\$ -	\$ 746,640
BJA-Block Grant Fund							
Sheriff Civil/Support							
			6315.000.254.521123-Logistics - Support				
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
			6315.000.254.521123-Logistics - Support Total		\$ 20,000	\$ -	\$ 20,000
			6315.000.254.521124-Logistics - Enforcement				
				419-Other Prof. Services	\$ 23,295	\$ -	\$ 23,295

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			6315.000.254.521124-Logistics - Enforcement Total		\$ 23,295	\$ -	\$ 23,295
			6315.000.254.523123-Logistics - Jail				
			419-Other Prof. Services		\$ 45,000	\$ -	\$ 45,000
			6315.000.254.523123-Logistics - Jail Total		\$ 45,000	\$ -	\$ 45,000
			6315.000.254.521801-Property & Evidence - Enforcement				
			326-Expendable Equipment		\$ 23,000	\$ -	\$ 23,000
			6315.000.254.521801-Property & Evidence - Enforcement Total		\$ 23,000	\$ -	\$ 23,000
			6315.000.254.521802-Property & Evidence - Support				
			326-Expendable Equipment		\$ 22,934	\$ -	\$ 22,934
			6315.000.254.521802-Property & Evidence - Support Total		\$ 22,934	\$ -	\$ 22,934
			Sheriff Civil/Support Total		\$ 134,229	\$ -	\$ 134,229
			Sheriff Executive/Admin				
			6315.000.256.521122-Information Mgmt				
			316-Telecommunication Equip.		\$ 10,000	\$ -	\$ 10,000
			327-Computer Supplies		\$ 30,000	\$ -	\$ 30,000
			450-Rental/Lease Agreement		\$ 6,000	\$ -	\$ 6,000
			495-Taxes & Assessments		\$ 7,305	\$ -	\$ 7,305
			6315.000.256.521122-Information Mgmt Total		\$ 53,305	\$ -	\$ 53,305
			6315.000.256.521401-Training Enforcement				
			431-Airfare		\$ 1,200	\$ -	\$ 1,200
			433-Local Mileage		\$ 1,120	\$ -	\$ 1,120
			435-Meals		\$ 320	\$ -	\$ 320
			438-Lodging		\$ 1,200	\$ -	\$ 1,200
			496-Tuition/Registration		\$ 4,160	\$ -	\$ 4,160
			6315.000.256.521401-Training Enforcement Total		\$ 8,000	\$ -	\$ 8,000
			6315.000.256.521403-Training- Support				
			431-Airfare		\$ 900	\$ -	\$ 900
			433-Local Mileage		\$ 840	\$ -	\$ 840
			435-Meals		\$ 240	\$ -	\$ 240
			438-Lodging		\$ 900	\$ -	\$ 900
			496-Tuition/Registration		\$ 3,120	\$ -	\$ 3,120
			6315.000.256.521403-Training- Support Total		\$ 6,000	\$ -	\$ 6,000
			6315.000.256.523401-Training Jail				
			431-Airfare		\$ 900	\$ -	\$ 900
			433-Local Mileage		\$ 840	\$ -	\$ 840
			435-Meals		\$ 240	\$ -	\$ 240
			438-Lodging		\$ 900	\$ -	\$ 900
			496-Tuition/Registration		\$ 3,120	\$ -	\$ 3,120
			6315.000.256.523401-Training Jail Total		\$ 6,000	\$ -	\$ 6,000
			Sheriff Executive/Admin Total		\$ 73,305	\$ -	\$ 73,305
			BJA-Block Grant Fund Total		\$ 207,534	\$ -	\$ 207,534

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
LAW and JUSTICE Total					\$ 223,420,051	\$ (1,264,947)	\$ 222,155,104
PUBLIC WORKS					\$ 223,420,051	\$ (1,264,947)	\$ 222,155,104
General Fund							
Heritage Farm/Co-op Extension							
0001.000.380.571211-Extension Services							
419-Other Prof. Services					\$ -	\$ 620,454	\$ 620,454
421-Telephone					\$ -	\$ 28,000	\$ 28,000
452-ONLY Quarterly trsfr for DP ER&R					\$ -	\$ 64,014	\$ 64,014
0001.000.380.571211-Extension Services Total					\$ -	\$ 712,468	\$ 712,468
Heritage Farm/Co-op Extension Total					\$ -	\$ 712,468	\$ 712,468
Vegetation Management							
0001.000.385.553610-Weed Management Administration							
313-Educational Supplies					\$ -	\$ 1,000	\$ 1,000
318-Equipment Under \$5000					\$ -	\$ 1,200	\$ 1,200
320-Operating Supplies					\$ -	\$ 160,971	\$ 160,971
321-Agriculture Supplies					\$ -	\$ 263,658	\$ 263,658
327-Computer Supplies					\$ -	\$ 2,376	\$ 2,376
328-Uniforms/Clothing					\$ -	\$ 1,250	\$ 1,250
410-Professional Services					\$ -	\$ 137,760	\$ 137,760
415-Xerox/Printing Services					\$ -	\$ 600	\$ 600
419-Other Prof. Services					\$ -	\$ 75,000	\$ 75,000
420-Communication Services					\$ -	\$ 1,822	\$ 1,822
421-Telephone					\$ -	\$ 3,200	\$ 3,200
433-Local Mileage					\$ -	\$ 1,750	\$ 1,750
434-Long Distance Travel					\$ -	\$ 2,000	\$ 2,000
435-Meals					\$ -	\$ 1,500	\$ 1,500
438-Lodging					\$ -	\$ 5,000	\$ 5,000
442-Legal					\$ -	\$ 150	\$ 150
481-Building Maintenance.					\$ -	\$ 11,751	\$ 11,751
487-Systems Maintenance/Repair					\$ -	\$ 400	\$ 400
491-Assoc. Dues/Membership					\$ -	\$ 3,000	\$ 3,000
496-Tuition/Registration					\$ -	\$ 4,000	\$ 4,000
314-Maps-Books & Periodicals					\$ -	\$ 950	\$ 950
454-Rent Land & Buildings					\$ -	\$ 39,672	\$ 39,672
0001.000.385.553610-Weed Management Administration Total					\$ -	\$ 719,010	\$ 719,010
0001.000.385.553680-Weed Mgmt Maintenance/Operations							
110-Salaries					\$ -	\$ 1,101,474	\$ 1,101,474
140-Overtime					\$ -	\$ 3,500	\$ 3,500
141-Comp Time Non Exempt					\$ -	\$ 6,000	\$ 6,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ -	\$ 68,292	\$ 68,292
				211-PERS/LEOFF	\$ -	\$ 135,483	\$ 135,483
				220-EAP premium	\$ -	\$ 720	\$ 720
				221-Medical Insurance	\$ -	\$ 283,800	\$ 283,800
				222-Industrial Insurance	\$ -	\$ 15,600	\$ 15,600
				223-Dental	\$ -	\$ 18,960	\$ 18,960
				230-Life Insurance	\$ -	\$ 264	\$ 264
				236-Disability Ins.	\$ -	\$ 7,962	\$ 7,962
				362-Unleaded Gasoline	\$ -	\$ 27,442	\$ 27,442
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 7,678	\$ 7,678
				417-Temporary Employment Services	\$ -	\$ 269,748	\$ 269,748
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 30,000	\$ 30,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ -	\$ 37,880	\$ 37,880
				455-Machinery & Equip Rentals	\$ -	\$ 142,453	\$ 142,453
			0001.000.385.553680-Weed Mgmt Maintenance/Operations Total		\$ -	\$ 2,157,256	\$ 2,157,256
			Vegetation Management Total		\$ -	\$ 2,876,266	\$ 2,876,266
				Forestry Operations			
			0001.000.386.554980-Misc. DES Maint/Oper.				
				320-Operating Supplies	\$ -	\$ 10,000	\$ 10,000
				410-Professional Services	\$ -	\$ 30,000	\$ 30,000
			0001.000.386.554980-Misc. DES Maint/Oper. Total		\$ -	\$ 40,000	\$ 40,000
			0001.000.386.554990-DES Permitting & Compliance				
				110-Salaries	\$ -	\$ 198,773	\$ 198,773
				140-Overtime	\$ -	\$ 2,000	\$ 2,000
				141-Comp Time Non Exempt	\$ -	\$ 1,170	\$ 1,170
				210-Employee Benefits	\$ -	\$ 10,858	\$ 10,858
				211-PERS/LEOFF	\$ -	\$ 24,455	\$ 24,455
				220-EAP premium	\$ -	\$ 86	\$ 86
				221-Medical Insurance	\$ -	\$ 36,160	\$ 36,160
				222-Industrial Insurance	\$ -	\$ 3,572	\$ 3,572
				223-Dental	\$ -	\$ 3,014	\$ 3,014
				230-Life Insurance	\$ -	\$ 125	\$ 125
				236-Disability Ins.	\$ -	\$ 1,446	\$ 1,446
				310-Office Supplies	\$ -	\$ 1,140	\$ 1,140
				313-Educational Supplies	\$ -	\$ 250	\$ 250
				318-Equipment Under \$5000	\$ -	\$ 2,210	\$ 2,210
				327-Computer Supplies	\$ -	\$ 1,484	\$ 1,484
				328-Uniforms/Clothing	\$ -	\$ 1,050	\$ 1,050
				329-Other Operating Support	\$ -	\$ 464	\$ 464
				362-Unleaded Gasoline	\$ -	\$ 6,000	\$ 6,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 268	\$ 268

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ -	\$ 1,348	\$ 1,348
				422-Postage	\$ -	\$ 300	\$ 300
				426-UPS/Federal Express	\$ -	\$ 68	\$ 68
				428-Cellular One/Pagers	\$ -	\$ 2,640	\$ 2,640
				433-Local Mileage	\$ -	\$ 330	\$ 330
				434-Long Distance Travel	\$ -	\$ 300	\$ 300
				435-Meals	\$ -	\$ 570	\$ 570
				438-Lodging	\$ -	\$ 840	\$ 840
				439-Other Travel	\$ -	\$ 450	\$ 450
				442-Legal	\$ -	\$ 1,100	\$ 1,100
				451-Rent - Copiers	\$ -	\$ 780	\$ 780
				491-Assoc. Dues/Membership	\$ -	\$ 60	\$ 60
				493-Filing/Recording/Permit Fees	\$ -	\$ 600	\$ 600
				496-Tuition/Registration	\$ -	\$ 2,700	\$ 2,700
				499-Other Misc. Expenses	\$ -	\$ 900	\$ 900
				452-ONLY Quarterly trsfr for DP ER&R	\$ -	\$ 22,526	\$ 22,526
			0001.000.386.554990-DES Permitting & Compliance Total		\$ -	\$ 330,037	\$ 330,037
			Forestry Operations Total		\$ -	\$ 370,037	\$ 370,037
			Lewis & Clark Railroad				
			0001.000.413.547100-Railway Administration				
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 92,914	\$ -	\$ 92,914
				446-Taxes and Assessments	\$ 9,892	\$ -	\$ 9,892
				489-Other Maintenance/Repairs	\$ 21,902	\$ -	\$ 21,902
				499-Other Misc. Expenses	\$ 194,108	\$ -	\$ 194,108
				476-Water & Sewer	\$ 37,400	\$ (37,400)	\$ -
			0001.000.413.547100-Railway Administration Total		\$ 366,216	\$ (37,400)	\$ 328,816
			0001.000.413.594470-Capital - Railroad				
				600-Capital Outlay	\$ -	\$ 1,000,000	\$ 1,000,000
			0001.000.413.594470-Capital - Railroad Total		\$ -	\$ 1,000,000	\$ 1,000,000
			Lewis & Clark Railroad Total		\$ 366,216	\$ 962,600	\$ 1,328,816
			General Fund Total		\$ 366,216	\$ 4,921,371	\$ 5,287,587
			County Roads				
			Contingency				
			1012.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 195,633	\$ -	\$ 195,633
			1012.000.308.508200-Contingency Budgets Total		\$ 195,633	\$ -	\$ 195,633
			Contingency Total		\$ 195,633	\$ -	\$ 195,633
			Transportation				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1012.000.511.542324-Chip Sealing				
			419-Other Prof. Services		\$ 4,000,000	\$ -	\$ 4,000,000
			1012.000.511.542324-Chip Sealing Total		\$ 4,000,000	\$ -	\$ 4,000,000
			1012.000.511.542642-Pavement Marking				
			110-Salaries		\$ 104,772	\$ -	\$ 104,772
			140-Overtime		\$ 24,770	\$ -	\$ 24,770
			141-Comp Time Non Exempt		\$ 12,375	\$ -	\$ 12,375
			210-Employee Benefits		\$ 8,280	\$ -	\$ 8,280
			211-PERS/LEOFF		\$ 12,912	\$ -	\$ 12,912
			221-Medical Insurance		\$ 31,200	\$ -	\$ 31,200
			222-Industrial Insurance		\$ 4,560	\$ -	\$ 4,560
			223-Dental		\$ 2,376	\$ -	\$ 2,376
			230-Life Insurance		\$ 192	\$ -	\$ 192
			236-Disability Ins.		\$ 696	\$ -	\$ 696
			318-Equipment Under \$5000		\$ 2,000	\$ -	\$ 2,000
			319-Other Supplies		\$ 100	\$ -	\$ 100
			320-Operating Supplies		\$ 300	\$ -	\$ 300
			323-Drugs/Medical		\$ 200	\$ -	\$ 200
			335-Paint		\$ 600	\$ -	\$ 600
			357-Small Equipment Parts		\$ 200	\$ -	\$ 200
			362-Unleaded Gasoline		\$ 9,386	\$ -	\$ 9,386
			366-Propane		\$ 2,000	\$ -	\$ 2,000
			387-Premark/Hot Tape		\$ 25,000	\$ -	\$ 25,000
			398-Thermoplastic		\$ 40,000	\$ -	\$ 40,000
			399-Other Paints		\$ 500	\$ -	\$ 500
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ 1,018	\$ -	\$ 1,018
			417-Temporary Employment Services		\$ 17,000	\$ -	\$ 17,000
			438-Lodging		\$ 400	\$ -	\$ 400
			482-Equipment Maintenance		\$ 6,000	\$ -	\$ 6,000
			455-Machinery & Equip Rentals		\$ 50,074	\$ -	\$ 50,074
			1012.000.511.542642-Pavement Marking Total		\$ 356,911	\$ -	\$ 356,911
			1012.000.511.542643-Permanent Signing				
			110-Salaries		\$ 223,272	\$ -	\$ 223,272
			140-Overtime		\$ 50,000	\$ -	\$ 50,000
			141-Comp Time Non Exempt		\$ 500	\$ -	\$ 500
			210-Employee Benefits		\$ 17,628	\$ -	\$ 17,628
			211-PERS/LEOFF		\$ 27,504	\$ -	\$ 27,504
			220-EAP premium		\$ 192	\$ -	\$ 192
			221-Medical Insurance		\$ 69,048	\$ -	\$ 69,048
			222-Industrial Insurance		\$ 9,768	\$ -	\$ 9,768
			223-Dental		\$ 5,592	\$ -	\$ 5,592
			230-Life Insurance		\$ 240	\$ -	\$ 240

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 1,668	\$ -	\$ 1,668
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				319-Other Supplies	\$ 100	\$ -	\$ 100
				320-Operating Supplies	\$ 300	\$ -	\$ 300
				323-Drugs/Medical	\$ 200	\$ -	\$ 200
				327-Computer Supplies	\$ 16,000	\$ -	\$ 16,000
				328-Uniforms/Clothing	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 35,000	\$ -	\$ 35,000
				335-Paint	\$ 700	\$ -	\$ 700
				357-Small Equipment Parts	\$ 1,000	\$ -	\$ 1,000
				359-Other Equipment Supplies	\$ 100	\$ -	\$ 100
				362-Unleaded Gasoline	\$ 41,300	\$ -	\$ 41,300
				385-Traffic Control Device	\$ 500	\$ -	\$ 500
				386-Sign Posts	\$ 225,000	\$ -	\$ 225,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 4,476	\$ -	\$ 4,476
				417-Temporary Employment Services	\$ 50,000	\$ -	\$ 50,000
				419-Other Prof. Services	\$ 35,000	\$ -	\$ 35,000
				429-Other Communication	\$ 100	\$ -	\$ 100
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				433-Local Mileage	\$ 200	\$ -	\$ 200
				435-Meals	\$ 10,000	\$ -	\$ 10,000
				437-Freight	\$ 200	\$ -	\$ 200
				438-Lodging	\$ 1,600	\$ -	\$ 1,600
				482-Equipment Maintenance	\$ 800	\$ -	\$ 800
				486-Custodial Cleaning	\$ 2,000	\$ -	\$ 2,000
				455-Machinery & Equip Rentals	\$ 220,328	\$ -	\$ 220,328
				400-Other Services & Charges	\$ 200	\$ -	\$ 200
				471-Electrical & Heating	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.542643-Permanent Signing Total		\$ 1,057,516	\$ -	\$ 1,057,516
			1012.000.511.542644-Temporary Traffic Devices				
				110-Salaries	\$ 66,048	\$ -	\$ 66,048
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 200	\$ -	\$ 200
				210-Employee Benefits	\$ 5,172	\$ -	\$ 5,172
				211-PERS/LEOFF	\$ 8,112	\$ -	\$ 8,112
				221-Medical Insurance	\$ 20,016	\$ -	\$ 20,016
				222-Industrial Insurance	\$ 2,880	\$ -	\$ 2,880
				223-Dental	\$ 1,584	\$ -	\$ 1,584
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 528	\$ -	\$ 528
				362-Unleaded Gasoline	\$ 6,570	\$ -	\$ 6,570
				386-Sign Posts	\$ 13,000	\$ -	\$ 13,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 712	\$ -	\$ 712
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				455-Machinery & Equip Rentals	\$ 35,052	\$ -	\$ 35,052
			1012.000.511.542644-Temporary Traffic Devices Total		\$ 170,898	\$ -	\$ 170,898
			1012.000.511.542646-Raised Pavement Markings				
				110-Salaries	\$ 197,952	\$ -	\$ 197,952
				140-Overtime	\$ 6,800	\$ -	\$ 6,800
				141-Comp Time Non Exempt	\$ 700	\$ -	\$ 700
				210-Employee Benefits	\$ 15,588	\$ -	\$ 15,588
				211-PERS/LEOFF	\$ 24,312	\$ -	\$ 24,312
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 57,384	\$ -	\$ 57,384
				222-Industrial Insurance	\$ 8,448	\$ -	\$ 8,448
				223-Dental	\$ 4,296	\$ -	\$ 4,296
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 1,428	\$ -	\$ 1,428
				357-Small Equipment Parts	\$ 860	\$ -	\$ 860
				362-Unleaded Gasoline	\$ 7,510	\$ -	\$ 7,510
				388-CLJ APPEAL Filings -(RPM's)	\$ 32,000	\$ -	\$ 32,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 814	\$ -	\$ 814
				455-Machinery & Equip Rentals	\$ 40,060	\$ -	\$ 40,060
			1012.000.511.542646-Raised Pavement Markings Total		\$ 398,440	\$ -	\$ 398,440
			1012.000.511.542647-Long Line Striping				
				110-Salaries	\$ 223,272	\$ -	\$ 223,272
				140-Overtime	\$ 50,000	\$ -	\$ 50,000
				141-Comp Time Non Exempt	\$ 4,400	\$ -	\$ 4,400
				210-Employee Benefits	\$ 17,628	\$ -	\$ 17,628
				211-PERS/LEOFF	\$ 27,504	\$ -	\$ 27,504
				220-EAP premium	\$ 192	\$ -	\$ 192
				221-Medical Insurance	\$ 68,616	\$ -	\$ 68,616
				222-Industrial Insurance	\$ 9,792	\$ -	\$ 9,792
				223-Dental	\$ 5,496	\$ -	\$ 5,496
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 1,668	\$ -	\$ 1,668
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				319-Other Supplies	\$ 100	\$ -	\$ 100
				320-Operating Supplies	\$ 400	\$ -	\$ 400
				323-Drugs/Medical	\$ 200	\$ -	\$ 200
				327-Computer Supplies	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 6,000	\$ -	\$ 6,000
				335-Paint	\$ 700	\$ -	\$ 700
				357-Small Equipment Parts	\$ 200	\$ -	\$ 200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				362-Unleaded Gasoline	\$ 29,098	\$ -	\$ 29,098
				385-Traffic Control Device	\$ 2,500	\$ -	\$ 2,500
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 3,154	\$ -	\$ 3,154
				417-Temporary Employment Services	\$ 135,000	\$ -	\$ 135,000
				438-Lodging	\$ 400	\$ -	\$ 400
				482-Equipment Maintenance	\$ 500	\$ -	\$ 500
				455-Machinery & Equip Rentals	\$ 155,232	\$ -	\$ 155,232
				390-Paint & Supplies	\$ 550,000	\$ -	\$ 550,000
			1012.000.511.542647-Long Line Striping Total		\$ 1,297,292	\$ -	\$ 1,297,292
			1012.000.511.542648-Signals				
				110-Salaries	\$ 447,906	\$ -	\$ 447,906
				140-Overtime	\$ 45,000	\$ -	\$ 45,000
				141-Comp Time Non Exempt	\$ 7,000	\$ -	\$ 7,000
				210-Employee Benefits	\$ 35,377	\$ -	\$ 35,377
				211-PERS/LEOFF	\$ 55,096	\$ -	\$ 55,096
				220-EAP premium	\$ 240	\$ -	\$ 240
				221-Medical Insurance	\$ 98,040	\$ -	\$ 98,040
				222-Industrial Insurance	\$ 17,880	\$ -	\$ 17,880
				223-Dental	\$ 8,592	\$ -	\$ 8,592
				230-Life Insurance	\$ 600	\$ -	\$ 600
				236-Disability Ins.	\$ 3,244	\$ -	\$ 3,244
				300-Supplies	\$ 5,000	\$ -	\$ 5,000
				320-Operating Supplies	\$ 20,000	\$ -	\$ 20,000
				323-Drugs/Medical	\$ 300	\$ -	\$ 300
				327-Computer Supplies	\$ 30,000	\$ -	\$ 30,000
				328-Uniforms/Clothing	\$ 6,000	\$ -	\$ 6,000
				329-Other Operating Support	\$ 11,000	\$ -	\$ 11,000
				331-Electrical Supplies	\$ 27,000	\$ -	\$ 27,000
				335-Paint	\$ 3,000	\$ -	\$ 3,000
				348-Shop Costs	\$ 1,000	\$ -	\$ 1,000
				362-Unleaded Gasoline	\$ 17,142	\$ -	\$ 17,142
				385-Traffic Control Device	\$ 1,850,786	\$ -	\$ 1,850,786
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 2,642	\$ -	\$ 2,642
				417-Temporary Employment Services	\$ 30,000	\$ -	\$ 30,000
				421-Telephone	\$ 7,500	\$ -	\$ 7,500
				422-Postage	\$ 500	\$ -	\$ 500
				426-UPS/Federal Express	\$ 3,500	\$ -	\$ 3,500
				428-Cellular One/Pagers	\$ 16,000	\$ -	\$ 16,000
				430-Travel Charges	\$ 350	\$ -	\$ 350
				431-Airfare	\$ 2,800	\$ -	\$ 2,800
				434-Long Distance Travel	\$ 2,100	\$ -	\$ 2,100
				435-Meals	\$ 5,500	\$ -	\$ 5,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				436-Outside Vehicle Usage	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 8,900	\$ -	\$ 8,900
				451-Rent - Copiers	\$ 3,750	\$ -	\$ 3,750
				456-Rental Cars/Other Vehicle Rental	\$ 2,000	\$ -	\$ 2,000
				470-Public Utility Services	\$ 3,500	\$ -	\$ 3,500
				472-Garbage	\$ 1,200	\$ -	\$ 1,200
				473-Gas	\$ 100,000	\$ -	\$ 100,000
				475-Public Street Light	\$ 3,200	\$ -	\$ 3,200
				478-Traffic Control	\$ 195,400	\$ -	\$ 195,400
				482-Equipment Maintenance	\$ 5,400	\$ -	\$ 5,400
				487-Systems Maintenance/Repair	\$ 15,000	\$ -	\$ 15,000
				491-Assoc. Dues/Membership	\$ 1,500	\$ -	\$ 1,500
				496-Tuition/Registration	\$ 20,600	\$ -	\$ 20,600
				455-Machinery & Equip Rentals	\$ 96,402	\$ -	\$ 96,402
				471-Electrical & Heating	\$ 60,000	\$ -	\$ 60,000
			1012.000.511.542648-Signals Total		\$ 3,279,947	\$ -	\$ 3,279,947
			1012.000.511.542649-Barriers/Barricades				
				110-Salaries	\$ 52,464	\$ -	\$ 52,464
				210-Employee Benefits	\$ 4,092	\$ -	\$ 4,092
				211-PERS/LEOFF	\$ 6,456	\$ -	\$ 6,456
				221-Medical Insurance	\$ 16,224	\$ -	\$ 16,224
				222-Industrial Insurance	\$ 2,352	\$ -	\$ 2,352
				223-Dental	\$ 1,296	\$ -	\$ 1,296
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 432	\$ -	\$ 432
				400-Other Services & Charges	\$ 200	\$ -	\$ 200
			1012.000.511.542649-Barriers/Barricades Total		\$ 83,540	\$ -	\$ 83,540
			1012.000.511.542911-Meetings				
				110-Salaries	\$ 85,726	\$ -	\$ 85,726
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 7,000	\$ -	\$ 7,000
				210-Employee Benefits	\$ 6,725	\$ -	\$ 6,725
				211-PERS/LEOFF	\$ 10,518	\$ -	\$ 10,518
				221-Medical Insurance	\$ 23,208	\$ -	\$ 23,208
				222-Industrial Insurance	\$ 3,696	\$ -	\$ 3,696
				223-Dental	\$ 1,872	\$ -	\$ 1,872
				236-Disability Ins.	\$ 672	\$ -	\$ 672
				300-Supplies	\$ 700	\$ -	\$ 700
				310-Office Supplies	\$ 2,200	\$ -	\$ 2,200
				417-Temporary Employment Services	\$ 3,500	\$ -	\$ 3,500
				433-Local Mileage	\$ 125	\$ -	\$ 125
				434-Long Distance Travel	\$ 350	\$ -	\$ 350

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				435-Meals	\$ 700	\$ -	\$ 700
				314-Maps-Books & Periodicals	\$ 350	\$ -	\$ 350
			1012.000.511.542911-Meetings Total		\$ 157,342	\$ -	\$ 157,342
			1012.000.511.542912-Ops Supervision				
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				300-Supplies	\$ 300	\$ -	\$ 300
				417-Temporary Employment Services	\$ 1,500	\$ -	\$ 1,500
				433-Local Mileage	\$ 75	\$ -	\$ 75
				434-Long Distance Travel	\$ 150	\$ -	\$ 150
				435-Meals	\$ 300	\$ -	\$ 300
			1012.000.511.542912-Ops Supervision Total		\$ 10,325	\$ -	\$ 10,325
			1012.000.511.542913-Material PU/Delivery/Inventory				
				110-Salaries	\$ 5,556	\$ -	\$ 5,556
				210-Employee Benefits	\$ 432	\$ -	\$ 432
				211-PERS/LEOFF	\$ 684	\$ -	\$ 684
				221-Medical Insurance	\$ 1,680	\$ -	\$ 1,680
				222-Industrial Insurance	\$ 264	\$ -	\$ 264
				223-Dental	\$ 120	\$ -	\$ 120
				236-Disability Ins.	\$ 48	\$ -	\$ 48
			1012.000.511.542913-Material PU/Delivery/Inventory Total		\$ 8,784	\$ -	\$ 8,784
			1012.000.511.543100-Gen Admin- Non CRP				
				110-Salaries	\$ 305,116	\$ -	\$ 305,116
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 24,092	\$ -	\$ 24,092
				211-PERS/LEOFF	\$ 37,536	\$ -	\$ 37,536
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 61,680	\$ -	\$ 61,680
				222-Industrial Insurance	\$ 6,360	\$ -	\$ 6,360
				223-Dental	\$ 5,064	\$ -	\$ 5,064
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,204	\$ -	\$ 2,204
				311-Central Stores-Office Max	\$ 6,000	\$ -	\$ 6,000
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				324-Food/Water	\$ 1,000	\$ -	\$ 1,000
				327-Computer Supplies	\$ 3,000	\$ -	\$ 3,000
				362-Unleaded Gasoline	\$ 52,020	\$ -	\$ 52,020
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 14,256	\$ -	\$ 14,256
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 1,922,103	\$ 208,650	\$ 2,130,753
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				422-Postage	\$ 4,000	\$ -	\$ 4,000
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 1,000	\$ -	\$ 1,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				446-Taxes and Assessments	\$ 5,600,000	\$ -	\$ 5,600,000
				460-County Insurance Charges	\$ 839,135	\$ 34,099	\$ 873,234
				491-Assoc. Dues/Membership	\$ 120,000	\$ -	\$ 120,000
				496-Tuition/Registration	\$ 5,000	\$ -	\$ 5,000
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				452-ONLY Quarterly trsfr for DP ER&R	\$ 10,433	\$ -	\$ 10,433
				454-Rent Land & Buildings	\$ 60,000	\$ -	\$ 60,000
				455-Machinery & Equip Rentals	\$ 230,112	\$ -	\$ 230,112
			1012.000.511.543100-Gen Admin- Non CRP Total		\$ 9,335,647	\$ 242,749	\$ 9,578,396
			1012.000.511.543107-Admin - Non CRP Training				
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 1,000	\$ -	\$ 1,000
				439-Other Travel	\$ 400	\$ -	\$ 400
			1012.000.511.543107-Admin - Non CRP Training Total		\$ 4,600	\$ -	\$ 4,600
			1012.000.511.543110-Project Mgmt - Non CRP Gen				
				110-Salaries	\$ 303,528	\$ -	\$ 303,528
				210-Employee Benefits	\$ 23,988	\$ -	\$ 23,988
				211-PERS/LEOFF	\$ 37,296	\$ -	\$ 37,296
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 35,616	\$ -	\$ 35,616
				222-Industrial Insurance	\$ 5,496	\$ -	\$ 5,496
				223-Dental	\$ 2,688	\$ -	\$ 2,688
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 2,232	\$ -	\$ 2,232
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				320-Operating Supplies	\$ 4,000	\$ -	\$ 4,000
				327-Computer Supplies	\$ 12,000	\$ -	\$ 12,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				428-Cellular One/Pagers	\$ 4,000	\$ -	\$ 4,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 6,000	\$ -	\$ 6,000
				491-Assoc. Dues/Membership	\$ 3,000	\$ -	\$ 3,000
				496-Tuition/Registration	\$ 6,000	\$ -	\$ 6,000
				314-Maps-Books & Periodicals	\$ 800	\$ -	\$ 800

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				452-ONLY Quarterly trsfr for DP ER&R	\$ 62,975	\$ -	\$ 62,975
				454-Rent Land & Buildings	\$ 222,000	\$ -	\$ 222,000
			1012.000.511.543110-Project Mgmt - Non CRP Gen Total		\$ 741,431	\$ -	\$ 741,431
			1012.000.511.543117-Proj Mgt Non-Crp				
				433-Local Mileage	\$ 400	\$ -	\$ 400
				434-Long Distance Travel	\$ 1,200	\$ -	\$ 1,200
				435-Meals	\$ 500	\$ -	\$ 500
				438-Lodging	\$ 600	\$ -	\$ 600
				439-Other Travel	\$ 200	\$ -	\$ 200
			1012.000.511.543117-Proj Mgt Non-Crp Total		\$ 2,900	\$ -	\$ 2,900
			1012.000.511.543120-Survey Non-CRP Gen				
				110-Salaries	\$ 254,583	\$ -	\$ 254,583
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 20,127	\$ -	\$ 20,127
				211-PERS/LEOFF	\$ 31,329	\$ -	\$ 31,329
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 54,984	\$ -	\$ 54,984
				222-Industrial Insurance	\$ 6,240	\$ -	\$ 6,240
				223-Dental	\$ 3,840	\$ -	\$ 3,840
				230-Life Insurance	\$ 312	\$ -	\$ 312
				236-Disability Ins.	\$ 1,828	\$ -	\$ 1,828
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				315-Office Supplies	\$ 4,000	\$ -	\$ 4,000
				318-Equipment Under \$5000	\$ 5,000	\$ -	\$ 5,000
				320-Operating Supplies	\$ 6,000	\$ -	\$ 6,000
				327-Computer Supplies	\$ 48,000	\$ -	\$ 48,000
				328-Uniforms/Clothing	\$ 4,000	\$ -	\$ 4,000
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				413-Engineering Services	\$ 2,000	\$ -	\$ 2,000
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				417-Temporary Employment Services	\$ 60,000	\$ -	\$ 60,000
				421-Telephone	\$ 2,000	\$ -	\$ 2,000
				422-Postage	\$ 500	\$ -	\$ 500
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 12,000	\$ -	\$ 12,000
				430-Travel Charges	\$ 2,000	\$ -	\$ 2,000
				451-Rent - Copiers	\$ 8,000	\$ -	\$ 8,000
				482-Equipment Maintenance	\$ 16,000	\$ -	\$ 16,000
				491-Assoc. Dues/Membership	\$ 4,000	\$ -	\$ 4,000
				496-Tuition/Registration	\$ 16,000	\$ -	\$ 16,000
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				452-ONLY Quarterly trsfr for DP ER&R	\$ 31,141	\$ -	\$ 31,141
				454-Rent Land & Buildings	\$ 290,000	\$ -	\$ 290,000
			1012.000.511.543120-Survey Non-CRP Gen Total		\$ 908,356	\$ -	\$ 908,356
				1012.000.511.543127-Survey Non CRP - Training			
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 5,000	\$ -	\$ 5,000
				438-Lodging	\$ 8,000	\$ -	\$ 8,000
				439-Other Travel	\$ 400	\$ -	\$ 400
			1012.000.511.543127-Survey Non CRP - Training Total		\$ 15,600	\$ -	\$ 15,600
				1012.000.511.543130-Design Non CRP - Gen Admin			
				110-Salaries	\$ 280,783	\$ -	\$ 280,783
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				210-Employee Benefits	\$ 22,172	\$ -	\$ 22,172
				211-PERS/LEOFF	\$ 34,541	\$ -	\$ 34,541
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 62,712	\$ -	\$ 62,712
				222-Industrial Insurance	\$ 6,024	\$ -	\$ 6,024
				223-Dental	\$ 4,488	\$ -	\$ 4,488
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 2,004	\$ -	\$ 2,004
				311-Central Stores-Office Max	\$ 5,000	\$ -	\$ 5,000
				315-Office Supplies	\$ 6,000	\$ -	\$ 6,000
				320-Operating Supplies	\$ 11,000	\$ -	\$ 11,000
				327-Computer Supplies	\$ 70,000	\$ -	\$ 70,000
				328-Uniforms/Clothing	\$ 800	\$ -	\$ 800
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				421-Telephone	\$ 2,000	\$ -	\$ 2,000
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 2,000	\$ -	\$ 2,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 7,000	\$ -	\$ 7,000
				491-Assoc. Dues/Membership	\$ 2,000	\$ -	\$ 2,000
				496-Tuition/Registration	\$ 10,000	\$ -	\$ 10,000
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
				452-ONLY Quarterly trsfr for DP ER&R	\$ 11,942	\$ -	\$ 11,942
				454-Rent Land & Buildings	\$ 240,000	\$ -	\$ 240,000
			1012.000.511.543130-Design Non CRP - Gen Admin Total		\$ 800,678	\$ -	\$ 800,678
				1012.000.511.543137-Design Non CRP Training			
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 6,000	\$ -	\$ 6,000
				439-Other Travel	\$ 600	\$ -	\$ 600
			1012.000.511.543137-Design Non CRP Training Total		\$ 9,800	\$ -	\$ 9,800
			1012.000.511.543140-Constr Mgmt - Non-CRP Gen				
				110-Salaries	\$ 531,644	\$ -	\$ 531,644
				140-Overtime	\$ 8,000	\$ -	\$ 8,000
				141-Comp Time Non Exempt	\$ 6,000	\$ -	\$ 6,000
				210-Employee Benefits	\$ 42,032	\$ -	\$ 42,032
				211-PERS/LEOFF	\$ 65,408	\$ -	\$ 65,408
				220-EAP premium	\$ 168	\$ -	\$ 168
				221-Medical Insurance	\$ 128,232	\$ -	\$ 128,232
				222-Industrial Insurance	\$ 14,352	\$ -	\$ 14,352
				223-Dental	\$ 9,624	\$ -	\$ 9,624
				230-Life Insurance	\$ 636	\$ -	\$ 636
				236-Disability Ins.	\$ 3,856	\$ -	\$ 3,856
				311-Central Stores-Office Max	\$ 5,000	\$ -	\$ 5,000
				316-Telecommunication Equip.	\$ 4,000	\$ -	\$ 4,000
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				325-Evidence/Chem/Lab Supplies	\$ 300	\$ -	\$ 300
				327-Computer Supplies	\$ 130,000	\$ -	\$ 130,000
				328-Uniforms/Clothing	\$ 10,000	\$ -	\$ 10,000
				413-Engineering Services	\$ 40,000	\$ -	\$ 40,000
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				417-Temporary Employment Services	\$ 50,000	\$ -	\$ 50,000
				421-Telephone	\$ 3,400	\$ -	\$ 3,400
				422-Postage	\$ 500	\$ -	\$ 500
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 40,000	\$ -	\$ 40,000
				430-Travel Charges	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 12,000	\$ -	\$ 12,000
				491-Assoc. Dues/Membership	\$ 5,000	\$ -	\$ 5,000
				496-Tuition/Registration	\$ 24,000	\$ -	\$ 24,000
				314-Maps-Books & Periodicals	\$ 9,000	\$ -	\$ 9,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 49,657	\$ -	\$ 49,657
				454-Rent Land & Buildings	\$ 400,000	\$ -	\$ 400,000
			1012.000.511.543140-Constr Mgmt - Non-CRP Gen Total		\$ 1,595,809	\$ -	\$ 1,595,809
			1012.000.511.543147-Constr Mgmt - Non-CRP				
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 4,000	\$ -	\$ 4,000
				438-Lodging	\$ 8,000	\$ -	\$ 8,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				439-Other Travel	\$ 400	\$ -	\$ 400
			1012.000.511.543147-Constr Mgmt - Non-CRP Total		\$ 14,600	\$ -	\$ 14,600
			1012.000.511.543150-Rps Non CRP - Gen Admin				
				110-Salaries	\$ 211,992	\$ -	\$ 211,992
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 16,764	\$ -	\$ 16,764
				211-PERS/LEOFF	\$ 26,076	\$ -	\$ 26,076
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 52,248	\$ -	\$ 52,248
				222-Industrial Insurance	\$ 4,944	\$ -	\$ 4,944
				223-Dental	\$ 4,104	\$ -	\$ 4,104
				230-Life Insurance	\$ 204	\$ -	\$ 204
				236-Disability Ins.	\$ 1,512	\$ -	\$ 1,512
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				312-Copy Center/Xerox Charges	\$ 600	\$ -	\$ 600
				315-Office Supplies	\$ 400	\$ -	\$ 400
				319-Other Supplies	\$ 400	\$ -	\$ 400
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				327-Computer Supplies	\$ 12,000	\$ -	\$ 12,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				415-Xerox/Printing Services	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				421-Telephone	\$ 2,000	\$ -	\$ 2,000
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 4,000	\$ -	\$ 4,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				444-Advertising	\$ 2,000	\$ -	\$ 2,000
				451-Rent - Copiers	\$ 10,000	\$ -	\$ 10,000
				469-Other Insurance	\$ 1,000	\$ -	\$ 1,000
				489-Other Maintenance/Repairs	\$ 1,000	\$ -	\$ 1,000
				491-Assoc. Dues/Membership	\$ 5,000	\$ -	\$ 5,000
				496-Tuition/Registration	\$ 6,000	\$ -	\$ 6,000
				314-Maps-Books & Periodicals	\$ 2,000	\$ -	\$ 2,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 18,189	\$ -	\$ 18,189
				454-Rent Land & Buildings	\$ 200,000	\$ -	\$ 200,000
			1012.000.511.543150-Rps Non CRP - Gen Admin Total		\$ 632,505	\$ -	\$ 632,505
			1012.000.511.543157-Rps Non CRP - Training				
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 1,000	\$ -	\$ 1,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.543157-Rps Non CRP - Training Total		\$ 5,000	\$ -	\$ 5,000
			1012.000.511.543160-Transp systems Non CRP				
				110-Salaries	\$ 202,104	\$ -	\$ 202,104
				210-Employee Benefits	\$ 15,972	\$ -	\$ 15,972
				211-PERS/LEOFF	\$ 24,864	\$ -	\$ 24,864
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 36,744	\$ -	\$ 36,744
				222-Industrial Insurance	\$ 1,968	\$ -	\$ 1,968
				223-Dental	\$ 3,264	\$ -	\$ 3,264
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,476	\$ -	\$ 1,476
				300-Supplies	\$ 1,500	\$ -	\$ 1,500
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 1,000	\$ -	\$ 1,000
				317-Xerox - Copy Charges	\$ 2,000	\$ -	\$ 2,000
				318-Equipment Under \$5000	\$ 2,500	\$ -	\$ 2,500
				320-Operating Supplies	\$ 3,000	\$ -	\$ 3,000
				324-Food/Water	\$ 500	\$ -	\$ 500
				327-Computer Supplies	\$ 170,000	\$ -	\$ 170,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 7,000	\$ -	\$ 7,000
				331-Electrical Supplies	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				421-Telephone	\$ 8,500	\$ -	\$ 8,500
				422-Postage	\$ 500	\$ -	\$ 500
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 3,000	\$ -	\$ 3,000
				430-Travel Charges	\$ 300	\$ -	\$ 300
				431-Airfare	\$ 5,400	\$ -	\$ 5,400
				433-Local Mileage	\$ 9,000	\$ -	\$ 9,000
				434-Long Distance Travel	\$ 1,000	\$ -	\$ 1,000
				435-Meals	\$ 4,300	\$ -	\$ 4,300
				436-Outside Vehicle Usage	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 7,600	\$ -	\$ 7,600
				444-Advertising	\$ 300	\$ -	\$ 300
				451-Rent - Copiers	\$ 300	\$ -	\$ 300
				456-Rental Cars/Other Vehicle Rental	\$ 800	\$ -	\$ 800
				491-Assoc. Dues/Membership	\$ 2,500	\$ -	\$ 2,500
				496-Tuition/Registration	\$ 8,880	\$ -	\$ 8,880
				314-Maps-Books & Periodicals	\$ 1,500	\$ -	\$ 1,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				452-ONLY Quarterly trsfr for DP ER&R	\$ 31,195	\$ -	\$ 31,195
				454-Rent Land & Buildings	\$ 115,300	\$ -	\$ 115,300
			1012.000.511.543160-Transp systems Non CRP Total		\$ 699,363	\$ -	\$ 699,363
			1012.000.511.543170-Transn Prg Non CRP Gen				
				110-Salaries	\$ 53,844	\$ -	\$ 53,844
				210-Employee Benefits	\$ 4,248	\$ -	\$ 4,248
				211-PERS/LEOFF	\$ 6,624	\$ -	\$ 6,624
				221-Medical Insurance	\$ 8,112	\$ -	\$ 8,112
				222-Industrial Insurance	\$ 1,272	\$ -	\$ 1,272
				223-Dental	\$ 672	\$ -	\$ 672
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 384	\$ -	\$ 384
				300-Supplies	\$ 300	\$ -	\$ 300
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				320-Operating Supplies	\$ 100	\$ -	\$ 100
				327-Computer Supplies	\$ 5,500	\$ -	\$ 5,500
				329-Other Operating Support	\$ 100	\$ -	\$ 100
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				421-Telephone	\$ 1,550	\$ -	\$ 1,550
				422-Postage	\$ 475	\$ -	\$ 475
				426-UPS/Federal Express	\$ 45	\$ -	\$ 45
				428-Cellular One/Pagers	\$ 840	\$ -	\$ 840
				430-Travel Charges	\$ 50	\$ -	\$ 50
				431-Airfare	\$ 400	\$ -	\$ 400
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 500	\$ -	\$ 500
				435-Meals	\$ 375	\$ -	\$ 375
				437-Freight	\$ 150	\$ -	\$ 150
				438-Lodging	\$ 1,750	\$ -	\$ 1,750
				439-Other Travel	\$ 100	\$ -	\$ 100
				451-Rent - Copiers	\$ 140	\$ -	\$ 140
				456-Rental Cars/Other Vehicle Rental	\$ 500	\$ -	\$ 500
				487-Systems Maintenance/Repair	\$ 35,000	\$ -	\$ 35,000
				491-Assoc. Dues/Membership	\$ 200	\$ -	\$ 200
				496-Tuition/Registration	\$ 8,000	\$ -	\$ 8,000
				314-Maps-Books & Periodicals	\$ 125	\$ -	\$ 125
				452-ONLY Quarterly trsfr for DP ER&R	\$ 11,198	\$ -	\$ 11,198
				454-Rent Land & Buildings	\$ 24,510	\$ -	\$ 24,510
			1012.000.511.543170-Transn Prg Non CRP Gen Total		\$ 170,612	\$ -	\$ 170,612
			1012.000.511.543180-Con Mgmt Non CRP Gen				
				110-Salaries	\$ 101,608	\$ -	\$ 101,608

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 850	\$ -	\$ 850
				210-Employee Benefits	\$ 8,016	\$ -	\$ 8,016
				211-PERS/LEOFF	\$ 12,509	\$ -	\$ 12,509
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 13,128	\$ -	\$ 13,128
				222-Industrial Insurance	\$ 960	\$ -	\$ 960
				223-Dental	\$ 1,128	\$ -	\$ 1,128
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 732	\$ -	\$ 732
				300-Supplies	\$ 2,000	\$ -	\$ 2,000
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				317-Xerox - Copy Charges	\$ 675	\$ -	\$ 675
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				319-Other Supplies	\$ 500	\$ -	\$ 500
				320-Operating Supplies	\$ 3,500	\$ -	\$ 3,500
				323-Drugs/Medical	\$ 500	\$ -	\$ 500
				324-Food/Water	\$ 500	\$ -	\$ 500
				327-Computer Supplies	\$ 30,000	\$ -	\$ 30,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 100	\$ -	\$ 100
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				421-Telephone	\$ 500	\$ -	\$ 500
				422-Postage	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 5,500	\$ -	\$ 5,500
				429-Other Communication	\$ 1,200	\$ -	\$ 1,200
				430-Travel Charges	\$ 500	\$ -	\$ 500
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				433-Local Mileage	\$ 2,500	\$ -	\$ 2,500
				434-Long Distance Travel	\$ 1,200	\$ -	\$ 1,200
				435-Meals	\$ 500	\$ -	\$ 500
				437-Freight	\$ 100	\$ -	\$ 100
				438-Lodging	\$ 2,000	\$ -	\$ 2,000
				444-Advertising	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 5,000	\$ -	\$ 5,000
				453-Milage Equip Rental or Hydrants	\$ 100	\$ -	\$ 100
				491-Assoc. Dues/Membership	\$ 34,000	\$ -	\$ 34,000
				496-Tuition/Registration	\$ 15,000	\$ -	\$ 15,000
				499-Other Misc. Expenses	\$ 5,000	\$ -	\$ 5,000
				314-Maps-Books & Periodicals	\$ 600	\$ -	\$ 600
				452-ONLY Quarterly trsfr for DP ER&R	\$ 23,058	\$ -	\$ 23,058
				454-Rent Land & Buildings	\$ 250,000	\$ -	\$ 250,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				400-Other Services & Charges	\$ 500	\$ -	\$ 500
			1012.000.511.543180-Con Mgmt Non CRP Gen Total		\$ 532,512	\$ -	\$ 532,512
			1012.000.511.543189-Transportation Administration				
				110-Salaries	\$ 324,252	\$ -	\$ 324,252
				140-Overtime	\$ 1,500	\$ -	\$ 1,500
				141-Comp Time Non Exempt	\$ 1,500	\$ -	\$ 1,500
				210-Employee Benefits	\$ 25,610	\$ -	\$ 25,610
				211-PERS/LEOFF	\$ 39,874	\$ -	\$ 39,874
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 80,472	\$ -	\$ 80,472
				222-Industrial Insurance	\$ 6,672	\$ -	\$ 6,672
				223-Dental	\$ 5,712	\$ -	\$ 5,712
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 2,348	\$ -	\$ 2,348
				300-Supplies	\$ 2,000	\$ -	\$ 2,000
				310-Office Supplies	\$ 2,000	\$ -	\$ 2,000
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				315-Office Supplies	\$ 500	\$ -	\$ 500
				324-Food/Water	\$ 1,000	\$ -	\$ 1,000
				328-Uniforms/Clothing	\$ 250	\$ -	\$ 250
				413-Engineering Services	\$ 200,000	\$ -	\$ 200,000
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				417-Temporary Employment Services	\$ 50,000	\$ -	\$ 50,000
				419-Other Prof. Services	\$ 1,500,000	\$ -	\$ 1,500,000
				428-Cellular One/Pagers	\$ 840	\$ -	\$ 840
				430-Travel Charges	\$ 100	\$ -	\$ 100
				431-Airfare	\$ 500	\$ -	\$ 500
				433-Local Mileage	\$ 500	\$ -	\$ 500
				434-Long Distance Travel	\$ 100	\$ -	\$ 100
				435-Meals	\$ 200	\$ -	\$ 200
				438-Lodging	\$ 2,500	\$ -	\$ 2,500
				442-Legal	\$ 500	\$ -	\$ 500
				491-Assoc. Dues/Membership	\$ 2,000	\$ -	\$ 2,000
				496-Tuition/Registration	\$ 2,000	\$ -	\$ 2,000
				314-Maps-Books & Periodicals	\$ 1,000	\$ -	\$ 1,000
			1012.000.511.543189-Transportation Administration Total		\$ 2,256,514	\$ -	\$ 2,256,514
			1012.000.511.543190-Preservation - Administration				
				110-Salaries	\$ 219,190	\$ -	\$ 219,190
				210-Employee Benefits	\$ 17,294	\$ -	\$ 17,294
				211-PERS/LEOFF	\$ 26,967	\$ -	\$ 26,967
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 50,136	\$ -	\$ 50,136

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 3,168	\$ -	\$ 3,168
				223-Dental	\$ 3,672	\$ -	\$ 3,672
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 1,572	\$ -	\$ 1,572
				310-Office Supplies	\$ 2,300	\$ -	\$ 2,300
				311-Central Stores-Office Max	\$ 600	\$ -	\$ 600
				315-Office Supplies	\$ 500	\$ -	\$ 500
				320-Operating Supplies	\$ 1,500	\$ -	\$ 1,500
				324-Food/Water	\$ 100	\$ -	\$ 100
				327-Computer Supplies	\$ 67,800	\$ -	\$ 67,800
				328-Uniforms/Clothing	\$ 2,700	\$ -	\$ 2,700
				422-Postage	\$ 2,600	\$ -	\$ 2,600
				428-Cellular One/Pagers	\$ 7,680	\$ -	\$ 7,680
				430-Travel Charges	\$ 800	\$ -	\$ 800
				431-Airfare	\$ 5,500	\$ -	\$ 5,500
				433-Local Mileage	\$ 600	\$ -	\$ 600
				434-Long Distance Travel	\$ 300	\$ -	\$ 300
				435-Meals	\$ 3,600	\$ -	\$ 3,600
				438-Lodging	\$ 5,250	\$ -	\$ 5,250
				456-Rental Cars/Other Vehicle Rental	\$ 800	\$ -	\$ 800
				491-Assoc. Dues/Membership	\$ 2,250	\$ -	\$ 2,250
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 27,450	\$ -	\$ 27,450
				314-Maps-Books & Periodicals	\$ 1,000	\$ -	\$ 1,000
			1012.000.511.543190-Preservation - Administration Total		\$ 456,521	\$ -	\$ 456,521
			1012.000.511.544213-Preservation - Program Work				
				110-Salaries	\$ 252,004	\$ -	\$ 252,004
				140-Overtime	\$ 500	\$ -	\$ 500
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 19,912	\$ -	\$ 19,912
				211-PERS/LEOFF	\$ 31,010	\$ -	\$ 31,010
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 54,240	\$ -	\$ 54,240
				222-Industrial Insurance	\$ 9,168	\$ -	\$ 9,168
				223-Dental	\$ 4,872	\$ -	\$ 4,872
				230-Life Insurance	\$ 288	\$ -	\$ 288
				236-Disability Ins.	\$ 1,819	\$ -	\$ 1,819
				327-Computer Supplies	\$ 13,180	\$ -	\$ 13,180
				335-Paint	\$ 500	\$ -	\$ 500
				350-Equip Supplies	\$ 10,000	\$ -	\$ 10,000
				362-Unleaded Gasoline	\$ 13,420	\$ -	\$ 13,420
				410-Professional Services	\$ 15,000	\$ -	\$ 15,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				415-Xerox/Printing Services	\$ 180,000	\$ -	\$ 180,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 2,576	\$ -	\$ 2,576
				417-Temporary Employment Services	\$ 50,000	\$ -	\$ 50,000
				478-Traffic Control	\$ 15,000	\$ -	\$ 15,000
				480-Contract Repair/Main	\$ 20,000	\$ -	\$ 20,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 600	\$ -	\$ 600
				455-Machinery & Equip Rentals	\$ 106,702	\$ -	\$ 106,702
			1012.000.511.544213-Preservation - Program Work Total		\$ 801,411	\$ -	\$ 801,411
			1012.000.511.544214-Preservation - Misc. Projects				
				110-Salaries	\$ 244,761	\$ -	\$ 244,761
				140-Overtime	\$ 500	\$ -	\$ 500
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 19,340	\$ -	\$ 19,340
				211-PERS/LEOFF	\$ 30,105	\$ -	\$ 30,105
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 52,776	\$ -	\$ 52,776
				222-Industrial Insurance	\$ 9,000	\$ -	\$ 9,000
				223-Dental	\$ 4,944	\$ -	\$ 4,944
				230-Life Insurance	\$ 312	\$ -	\$ 312
				236-Disability Ins.	\$ 1,752	\$ -	\$ 1,752
				410-Professional Services	\$ 5,500	\$ -	\$ 5,500
				415-Xerox/Printing Services	\$ 2,400	\$ -	\$ 2,400
			1012.000.511.544214-Preservation - Misc. Projects Total		\$ 372,010	\$ -	\$ 372,010
			1012.000.511.544230-Program Work - Admin				
				110-Salaries	\$ 12,348	\$ -	\$ 12,348
				210-Employee Benefits	\$ 972	\$ -	\$ 972
				211-PERS/LEOFF	\$ 1,524	\$ -	\$ 1,524
				221-Medical Insurance	\$ 2,112	\$ -	\$ 2,112
				222-Industrial Insurance	\$ 72	\$ -	\$ 72
				223-Dental	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 96	\$ -	\$ 96
			1012.000.511.544230-Program Work - Admin Total		\$ 17,292	\$ -	\$ 17,292
			1012.000.511.544231-Program Work -Project				
				110-Salaries	\$ 415,416	\$ -	\$ 415,416
				140-Overtime	\$ 8,000	\$ -	\$ 8,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 32,832	\$ -	\$ 32,832
				211-PERS/LEOFF	\$ 51,072	\$ -	\$ 51,072
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 56,928	\$ -	\$ 56,928
				222-Industrial Insurance	\$ 7,920	\$ -	\$ 7,920
				223-Dental	\$ 4,632	\$ -	\$ 4,632

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 3,012	\$ -	\$ 3,012
				311-Central Stores-Office Max	\$ 4,000	\$ -	\$ 4,000
				320-Operating Supplies	\$ 11,000	\$ -	\$ 11,000
				324-Food/Water	\$ 3,200	\$ -	\$ 3,200
				327-Computer Supplies	\$ 2,000	\$ -	\$ 2,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				413-Engineering Services	\$ 460,000	\$ -	\$ 460,000
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				419-Other Prof. Services	\$ 620,000	\$ -	\$ 620,000
				421-Telephone	\$ 1,200	\$ -	\$ 1,200
				422-Postage	\$ 1,000	\$ -	\$ 1,000
				429-Other Communication	\$ 30,000	\$ -	\$ 30,000
				430-Travel Charges	\$ 5,000	\$ -	\$ 5,000
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				472-Garbage	\$ 8,000	\$ -	\$ 8,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 1,200	\$ -	\$ 1,200
				471-Electrical & Heating	\$ 40,000	\$ -	\$ 40,000
			1012.000.511.544231-Program Work -Project Total		\$ 1,779,496	\$ -	\$ 1,779,496
			1012.000.511.544232-Program Work - Survey				
				110-Salaries	\$ 136,963	\$ -	\$ 136,963
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 10,823	\$ -	\$ 10,823
				211-PERS/LEOFF	\$ 16,840	\$ -	\$ 16,840
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 35,664	\$ -	\$ 35,664
				222-Industrial Insurance	\$ 6,000	\$ -	\$ 6,000
				223-Dental	\$ 2,616	\$ -	\$ 2,616
				230-Life Insurance	\$ 192	\$ -	\$ 192
				236-Disability Ins.	\$ 1,008	\$ -	\$ 1,008
				320-Operating Supplies	\$ 4,000	\$ -	\$ 4,000
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				413-Engineering Services	\$ 40,000	\$ -	\$ 40,000
				417-Temporary Employment Services	\$ 60,000	\$ -	\$ 60,000
			1012.000.511.544232-Program Work - Survey Total		\$ 318,154	\$ -	\$ 318,154
			1012.000.511.544233-Program Work - Design				
				110-Salaries	\$ 117,051	\$ -	\$ 117,051
				140-Overtime	\$ 6,000	\$ -	\$ 6,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 9,237	\$ -	\$ 9,237

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 14,384	\$ -	\$ 14,384
				221-Medical Insurance	\$ 26,760	\$ -	\$ 26,760
				222-Industrial Insurance	\$ 3,288	\$ -	\$ 3,288
				223-Dental	\$ 2,064	\$ -	\$ 2,064
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 852	\$ -	\$ 852
				413-Engineering Services	\$ 50,000	\$ -	\$ 50,000
				415-Xerox/Printing Services	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.544233-Program Work - Design Total		\$ 235,732	\$ -	\$ 235,732
			1012.000.511.544234-Program Work				
				110-Salaries	\$ 319,088	\$ -	\$ 319,088
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 25,200	\$ -	\$ 25,200
				211-PERS/LEOFF	\$ 39,301	\$ -	\$ 39,301
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 71,760	\$ -	\$ 71,760
				222-Industrial Insurance	\$ 9,744	\$ -	\$ 9,744
				223-Dental	\$ 4,944	\$ -	\$ 4,944
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,383	\$ -	\$ 2,383
				320-Operating Supplies	\$ 2,000	\$ -	\$ 2,000
				413-Engineering Services	\$ 200,000	\$ -	\$ 200,000
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				419-Other Prof. Services	\$ 80,000	\$ -	\$ 80,000
				422-Postage	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.544234-Program Work Total		\$ 792,256	\$ -	\$ 792,256
			1012.000.511.544235-Program Work- Real Prop Services				
				110-Salaries	\$ 212,772	\$ -	\$ 212,772
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 16,800	\$ -	\$ 16,800
				211-PERS/LEOFF	\$ 26,160	\$ -	\$ 26,160
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 53,832	\$ -	\$ 53,832
				222-Industrial Insurance	\$ 8,040	\$ -	\$ 8,040
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 288	\$ -	\$ 288
				236-Disability Ins.	\$ 1,536	\$ -	\$ 1,536
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 50,000	\$ -	\$ 50,000
				446-Taxes and Assessments	\$ 10,000	\$ -	\$ 10,000
				469-Other Insurance	\$ 8,000	\$ -	\$ 8,000
				493-Filing/Recording/Permit Fees	\$ 3,000	\$ -	\$ 3,000
				471-Electrical & Heating	\$ 1,000	\$ -	\$ 1,000
			1012.000.511.544235-Program Work- Real Prop Services Total		\$ 409,340	\$ -	\$ 409,340
			1012.000.511.544236-Program Work- Transp. system				
				110-Salaries	\$ 281,532	\$ -	\$ 281,532
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 22,248	\$ -	\$ 22,248
				211-PERS/LEOFF	\$ 34,644	\$ -	\$ 34,644
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 55,800	\$ -	\$ 55,800
				222-Industrial Insurance	\$ 7,776	\$ -	\$ 7,776
				223-Dental	\$ 4,104	\$ -	\$ 4,104
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,028	\$ -	\$ 2,028
				300-Supplies	\$ 500	\$ -	\$ 500
				320-Operating Supplies	\$ 5,000	\$ -	\$ 5,000
				324-Food/Water	\$ 500	\$ -	\$ 500
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 7,000	\$ -	\$ 7,000
				331-Electrical Supplies	\$ 2,000	\$ -	\$ 2,000
				413-Engineering Services	\$ 800,000	\$ -	\$ 800,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 381,790	\$ -	\$ 381,790
				453-Milage Equip Rental or Hydrants	\$ 2,000	\$ -	\$ 2,000
				487-Systems Maintenance/Repair	\$ 25,000	\$ -	\$ 25,000
			1012.000.511.544236-Program Work- Transp. system Total		\$ 1,657,710	\$ -	\$ 1,657,710
			1012.000.511.544237-Program Work- Transp. Programming				
				110-Salaries	\$ 208,842	\$ -	\$ 208,842
				140-Overtime	\$ 500	\$ -	\$ 500
				141-Comp Time Non Exempt	\$ 1,600	\$ -	\$ 1,600
				210-Employee Benefits	\$ 16,506	\$ -	\$ 16,506
				211-PERS/LEOFF	\$ 25,680	\$ -	\$ 25,680
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 30,648	\$ -	\$ 30,648
				222-Industrial Insurance	\$ 5,256	\$ -	\$ 5,256
				223-Dental	\$ 2,760	\$ -	\$ 2,760
				230-Life Insurance	\$ 192	\$ -	\$ 192

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 1,524	\$ -	\$ 1,524
				300-Supplies	\$ 700	\$ -	\$ 700
				413-Engineering Services	\$ 30,000	\$ -	\$ 30,000
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				419-Other Prof. Services	\$ 48,000	\$ -	\$ 48,000
				442-Legal	\$ 250	\$ -	\$ 250
				453-Milage Equip Rental or Hydrants	\$ 350	\$ -	\$ 350
			1012.000.511.544237-Program Work- Transp. Programming Total		\$ 373,380	\$ -	\$ 373,380
			1012.000.511.544238-Program Work- Transp. concurrency				
				110-Salaries	\$ 494,900	\$ -	\$ 494,900
				140-Overtime	\$ 24,000	\$ -	\$ 24,000
				141-Comp Time Non Exempt	\$ 2,200	\$ -	\$ 2,200
				210-Employee Benefits	\$ 39,101	\$ -	\$ 39,101
				211-PERS/LEOFF	\$ 60,871	\$ -	\$ 60,871
				220-EAP premium	\$ 240	\$ -	\$ 240
				221-Medical Insurance	\$ 102,552	\$ -	\$ 102,552
				222-Industrial Insurance	\$ 16,872	\$ -	\$ 16,872
				223-Dental	\$ 4,296	\$ -	\$ 4,296
				230-Life Insurance	\$ 552	\$ -	\$ 552
				236-Disability Ins.	\$ 3,591	\$ -	\$ 3,591
				318-Equipment Under \$5000	\$ 500	\$ -	\$ 500
				320-Operating Supplies	\$ 6,000	\$ -	\$ 6,000
				327-Computer Supplies	\$ 15,000	\$ -	\$ 15,000
				351-Parts	\$ 1,000	\$ -	\$ 1,000
				413-Engineering Services	\$ 600,000	\$ -	\$ 600,000
				417-Temporary Employment Services	\$ 100,000	\$ -	\$ 100,000
				419-Other Prof. Services	\$ 200,000	\$ -	\$ 200,000
				453-Milage Equip Rental or Hydrants	\$ 1,500	\$ -	\$ 1,500
			1012.000.511.544238-Program Work- Transp. concurrency Total		\$ 1,673,175	\$ -	\$ 1,673,175
			1012.000.511.544270-Misc Projects - Admin				
				110-Salaries	\$ 12,348	\$ -	\$ 12,348
				210-Employee Benefits	\$ 972	\$ -	\$ 972
				211-PERS/LEOFF	\$ 1,524	\$ -	\$ 1,524
				221-Medical Insurance	\$ 2,112	\$ -	\$ 2,112
				222-Industrial Insurance	\$ 72	\$ -	\$ 72
				223-Dental	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 96	\$ -	\$ 96
			1012.000.511.544270-Misc Projects - Admin Total		\$ 17,292	\$ -	\$ 17,292
			1012.000.511.544271-Misc Projects -Project				
				110-Salaries	\$ 135,000	\$ -	\$ 135,000
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 10,668	\$ -	\$ 10,668

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 16,572	\$ -	\$ 16,572
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 28,848	\$ -	\$ 28,848
				222-Industrial Insurance	\$ 3,648	\$ -	\$ 3,648
				223-Dental	\$ 2,040	\$ -	\$ 2,040
				230-Life Insurance	\$ 120	\$ -	\$ 120
				236-Disability Ins.	\$ 984	\$ -	\$ 984
				413-Engineering Services	\$ 40,000	\$ -	\$ 40,000
				415-Xerox/Printing Services	\$ 800	\$ -	\$ 800
				419-Other Prof. Services	\$ 60,000	\$ -	\$ 60,000
				430-Travel Charges	\$ 1,000	\$ -	\$ 1,000
			1012.000.511.544271-Misc Projects -Project Total		\$ 301,704	\$ -	\$ 301,704
			1012.000.511.544272-Misc Projects -survey				
				110-Salaries	\$ 103,150	\$ -	\$ 103,150
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 8,158	\$ -	\$ 8,158
				211-PERS/LEOFF	\$ 12,678	\$ -	\$ 12,678
				221-Medical Insurance	\$ 26,952	\$ -	\$ 26,952
				222-Industrial Insurance	\$ 3,960	\$ -	\$ 3,960
				223-Dental	\$ 2,184	\$ -	\$ 2,184
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 720	\$ -	\$ 720
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				413-Engineering Services	\$ 120,000	\$ -	\$ 120,000
				417-Temporary Employment Services	\$ 80,000	\$ -	\$ 80,000
			1012.000.511.544272-Misc Projects -survey Total		\$ 362,970	\$ -	\$ 362,970
			1012.000.511.544273-Misc Projects -Design				
				110-Salaries	\$ 116,898	\$ -	\$ 116,898
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 9,177	\$ -	\$ 9,177
				211-PERS/LEOFF	\$ 14,396	\$ -	\$ 14,396
				221-Medical Insurance	\$ 25,632	\$ -	\$ 25,632
				222-Industrial Insurance	\$ 3,456	\$ -	\$ 3,456
				223-Dental	\$ 1,872	\$ -	\$ 1,872
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 851	\$ -	\$ 851
				413-Engineering Services	\$ 20,000	\$ -	\$ 20,000
				415-Xerox/Printing Services	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				422-Postage	\$ 2,000	\$ -	\$ 2,000
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
			1012.000.511.544273-Misc Projects -Design Total		\$ 207,330	\$ -	\$ 207,330
			1012.000.511.544274-Misc Projects - construction				
				110-Salaries	\$ 181,315	\$ -	\$ 181,315
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 14,281	\$ -	\$ 14,281
				211-PERS/LEOFF	\$ 22,327	\$ -	\$ 22,327
				221-Medical Insurance	\$ 38,304	\$ -	\$ 38,304
				222-Industrial Insurance	\$ 6,000	\$ -	\$ 6,000
				223-Dental	\$ 2,880	\$ -	\$ 2,880
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 1,285	\$ -	\$ 1,285
				413-Engineering Services	\$ 200,000	\$ -	\$ 200,000
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				686-Utility Adj.	\$ 1,367,828	\$ 3,118,454	\$ 4,486,282
			1012.000.511.544274-Misc Projects - construction Total		\$ 1,889,244	\$ 3,118,454	\$ 5,007,698
			1012.000.511.544275-Misc Proj. -Real Prop Services				
				110-Salaries	\$ 68,544	\$ -	\$ 68,544
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 5,400	\$ -	\$ 5,400
				211-PERS/LEOFF	\$ 8,412	\$ -	\$ 8,412
				221-Medical Insurance	\$ 15,096	\$ -	\$ 15,096
				222-Industrial Insurance	\$ 2,376	\$ -	\$ 2,376
				223-Dental	\$ 888	\$ -	\$ 888
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 456	\$ -	\$ 456
				412-Legal Services	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				442-Legal	\$ 1,000	\$ -	\$ 1,000
				446-Taxes and Assessments	\$ 5,000	\$ -	\$ 5,000
				469-Other Insurance	\$ 4,000	\$ -	\$ 4,000
				493-Filing/Recording/Permit Fees	\$ 5,000	\$ -	\$ 5,000
				611-Easements	\$ 60,000	\$ -	\$ 60,000
				612-Land Improvements (fencing/etc)	\$ 5,000	\$ -	\$ 5,000
			1012.000.511.544275-Misc Proj. -Real Prop Services Total		\$ 217,244	\$ -	\$ 217,244
			1012.000.511.544276-Misc Projects -Transp system				
				110-Salaries	\$ 37,548	\$ -	\$ 37,548

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 2,500	\$ -	\$ 2,500
				210-Employee Benefits	\$ 2,964	\$ -	\$ 2,964
				211-PERS/LEOFF	\$ 4,632	\$ -	\$ 4,632
				221-Medical Insurance	\$ 7,272	\$ -	\$ 7,272
				222-Industrial Insurance	\$ 864	\$ -	\$ 864
				223-Dental	\$ 576	\$ -	\$ 576
				236-Disability Ins.	\$ 288	\$ -	\$ 288
				300-Supplies	\$ 250	\$ -	\$ 250
				318-Equipment Under \$5000	\$ 2,500	\$ -	\$ 2,500
				320-Operating Supplies	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 15,000	\$ -	\$ 15,000
				419-Other Prof. Services	\$ 240,000	\$ -	\$ 240,000
			1012.000.511.544276-Misc Projects -Transp system Total		\$ 326,394	\$ -	\$ 326,394
			1012.000.511.544277-Misc Projects -Transp programming				
				110-Salaries	\$ 4,896	\$ -	\$ 4,896
				210-Employee Benefits	\$ 372	\$ -	\$ 372
				211-PERS/LEOFF	\$ 600	\$ -	\$ 600
				221-Medical Insurance	\$ 744	\$ -	\$ 744
				222-Industrial Insurance	\$ 120	\$ -	\$ 120
				223-Dental	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 36	\$ -	\$ 36
			1012.000.511.544277-Misc Projects -Transp programming Total		\$ 6,816	\$ -	\$ 6,816
			1012.000.511.544278-Misc Projects -Concurrency				
				110-Salaries	\$ 140,718	\$ -	\$ 140,718
				140-Overtime	\$ 700	\$ -	\$ 700
				141-Comp Time Non Exempt	\$ 300	\$ -	\$ 300
				210-Employee Benefits	\$ 11,100	\$ -	\$ 11,100
				211-PERS/LEOFF	\$ 17,321	\$ -	\$ 17,321
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 17,736	\$ -	\$ 17,736
				222-Industrial Insurance	\$ 1,080	\$ -	\$ 1,080
				223-Dental	\$ 1,560	\$ -	\$ 1,560
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,013	\$ -	\$ 1,013
			1012.000.511.544278-Misc Projects -Concurrency Total		\$ 191,624	\$ -	\$ 191,624
			1012.000.511.544791-Env. Permitting - Misc Projects				
				110-Salaries	\$ -	\$ 49,473	\$ 49,473
				210-Employee Benefits	\$ -	\$ 3,068	\$ 3,068
				211-PERS/LEOFF	\$ -	\$ 6,087	\$ 6,087
				220-EAP premium	\$ -	\$ 21	\$ 21
				221-Medical Insurance	\$ -	\$ 9,001	\$ 9,001

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ -	\$ 776	\$ 776
				223-Dental	\$ -	\$ 596	\$ 596
				230-Life Insurance	\$ -	\$ 25	\$ 25
				236-Disability Ins.	\$ -	\$ 360	\$ 360
				419-Other Prof. Services	\$ -	\$ 200,000	\$ 200,000
			1012.000.511.544791-Env. Permitting - Misc Projects Total		\$ -	\$ 269,407	\$ 269,407
			1012.000.511.544792-Env. Permitting - Program Work				
				110-Salaries	\$ -	\$ 27,485	\$ 27,485
				210-Employee Benefits	\$ -	\$ 1,704	\$ 1,704
				211-PERS/LEOFF	\$ -	\$ 3,381	\$ 3,381
				220-EAP premium	\$ -	\$ 12	\$ 12
				221-Medical Insurance	\$ -	\$ 5,000	\$ 5,000
				222-Industrial Insurance	\$ -	\$ 431	\$ 431
				223-Dental	\$ -	\$ 331	\$ 331
				230-Life Insurance	\$ -	\$ 14	\$ 14
				236-Disability Ins.	\$ -	\$ 200	\$ 200
			1012.000.511.544792-Env. Permitting - Program Work Total		\$ -	\$ 38,558	\$ 38,558
			1012.000.511.544912-Env. Permitting -Admin				
				110-Salaries	\$ -	\$ 76,958	\$ 76,958
				210-Employee Benefits	\$ -	\$ 4,772	\$ 4,772
				211-PERS/LEOFF	\$ -	\$ 9,468	\$ 9,468
				220-EAP premium	\$ -	\$ 33	\$ 33
				221-Medical Insurance	\$ -	\$ 14,000	\$ 14,000
				222-Industrial Insurance	\$ -	\$ 1,207	\$ 1,207
				223-Dental	\$ -	\$ 927	\$ 927
				230-Life Insurance	\$ -	\$ 39	\$ 39
				236-Disability Ins.	\$ -	\$ 560	\$ 560
				310-Office Supplies	\$ -	\$ 1,140	\$ 1,140
				318-Equipment Under \$5000	\$ -	\$ 2,144	\$ 2,144
				327-Computer Supplies	\$ -	\$ 1,484	\$ 1,484
				328-Uniforms/Clothing	\$ -	\$ 950	\$ 950
				329-Other Operating Support	\$ -	\$ 476	\$ 476
				362-Unleaded Gasoline	\$ -	\$ 1,958	\$ 1,958
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 25,214	\$ 25,214
				421-Telephone	\$ -	\$ 1,346	\$ 1,346
				422-Postage	\$ -	\$ 300	\$ 300
				426-UPS/Federal Express	\$ -	\$ 66	\$ 66
				428-Cellular One/Pagers	\$ -	\$ 2,640	\$ 2,640
				433-Local Mileage	\$ -	\$ 330	\$ 330
				434-Long Distance Travel	\$ -	\$ 300	\$ 300
				435-Meals	\$ -	\$ 570	\$ 570
				438-Lodging	\$ -	\$ 840	\$ 840

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				439-Other Travel	\$ -	\$ 450	\$ 450
				442-Legal	\$ -	\$ 1,000	\$ 1,000
				451-Rent - Copiers	\$ -	\$ 780	\$ 780
				491-Assoc. Dues/Membership	\$ -	\$ 60	\$ 60
				493-Filing/Recording/Permit Fees	\$ -	\$ 64,370	\$ 64,370
				496-Tuition/Registration	\$ -	\$ 2,700	\$ 2,700
				499-Other Misc. Expenses	\$ -	\$ 900	\$ 900
				519-Agency A/P Payments	\$ -	\$ 12,000	\$ 12,000
			1012.000.511.544912-Env. Permitting -Admin Total		\$ -	\$ 229,982	\$ 229,982
			1012.000.511.594482-Road Fund Capital Equipment				
			600-Capital Outlay		\$ 30,000	\$ -	\$ 30,000
			1012.000.511.594482-Road Fund Capital Equipment Total		\$ 30,000	\$ -	\$ 30,000
			1012.000.511.595100-Adm Crp Ph1 Gen Adm				
			110-Salaries		\$ 24,696	\$ -	\$ 24,696
			210-Employee Benefits		\$ 1,944	\$ -	\$ 1,944
			211-PERS/LEOFF		\$ 3,036	\$ -	\$ 3,036
			221-Medical Insurance		\$ 4,224	\$ -	\$ 4,224
			222-Industrial Insurance		\$ 144	\$ -	\$ 144
			223-Dental		\$ 312	\$ -	\$ 312
			236-Disability Ins.		\$ 180	\$ -	\$ 180
			1012.000.511.595100-Adm Crp Ph1 Gen Adm Total		\$ 34,536	\$ -	\$ 34,536
			1012.000.511.595106-Ph1 Env Permitting				
			110-Salaries		\$ -	\$ 247,367	\$ 247,367
			140-Overtime		\$ -	\$ 1,000	\$ 1,000
			141-Comp Time Non Exempt		\$ -	\$ 584	\$ 584
			210-Employee Benefits		\$ -	\$ 15,339	\$ 15,339
			211-PERS/LEOFF		\$ -	\$ 30,433	\$ 30,433
			220-EAP premium		\$ -	\$ 105	\$ 105
			221-Medical Insurance		\$ -	\$ 45,002	\$ 45,002
			222-Industrial Insurance		\$ -	\$ 3,880	\$ 3,880
			223-Dental		\$ -	\$ 2,978	\$ 2,978
			230-Life Insurance		\$ -	\$ 126	\$ 126
			236-Disability Ins.		\$ -	\$ 1,802	\$ 1,802
			410-Professional Services		\$ -	\$ 70,000	\$ 70,000
			419-Other Prof. Services		\$ -	\$ 600,000	\$ 600,000
			1012.000.511.595106-Ph1 Env Permitting Total		\$ -	\$ 1,018,616	\$ 1,018,616
			1012.000.511.595111-Const Management - Crp				
			419-Other Prof. Services		\$ 20,000	\$ -	\$ 20,000
			1012.000.511.595111-Const Management - Crp Total		\$ 20,000	\$ -	\$ 20,000
			1012.000.511.595113-PROJ MGT PH 1 CRP PROJ MGTSurvey - Crp				
			110-Salaries		\$ 603,144	\$ -	\$ 603,144
			140-Overtime		\$ 10,000	\$ -	\$ 10,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 47,676	\$ -	\$ 47,676
				211-PERS/LEOFF	\$ 74,160	\$ -	\$ 74,160
				220-EAP premium	\$ 240	\$ -	\$ 240
				221-Medical Insurance	\$ 133,992	\$ -	\$ 133,992
				222-Industrial Insurance	\$ 17,328	\$ -	\$ 17,328
				223-Dental	\$ 9,624	\$ -	\$ 9,624
				230-Life Insurance	\$ 528	\$ -	\$ 528
				236-Disability Ins.	\$ 4,392	\$ -	\$ 4,392
				324-Food/Water	\$ 400	\$ -	\$ 400
				413-Engineering Services	\$ 40,000	\$ -	\$ 40,000
				415-Xerox/Printing Services	\$ 500	\$ -	\$ 500
				419-Other Prof. Services	\$ 40,000	\$ -	\$ 40,000
				422-Postage	\$ 2,000	\$ -	\$ 2,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				493-Filing/Recording/Permit Fees	\$ 5,000	\$ -	\$ 5,000
			1012.000.511.595113-PROJ MGT PH 1 CRP PROJ MGT	Survey - Crp Total	\$ 994,984	\$ -	\$ 994,984
			1012.000.511.595124-Survey CRP Ph1 Pre Survey - Topo				
				110-Salaries	\$ 710,381	\$ -	\$ 710,381
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 56,120	\$ -	\$ 56,120
				211-PERS/LEOFF	\$ 87,355	\$ -	\$ 87,355
				220-EAP premium	\$ 384	\$ -	\$ 384
				221-Medical Insurance	\$ 177,696	\$ -	\$ 177,696
				222-Industrial Insurance	\$ 26,184	\$ -	\$ 26,184
				223-Dental	\$ 14,304	\$ -	\$ 14,304
				230-Life Insurance	\$ 816	\$ -	\$ 816
				236-Disability Ins.	\$ 5,142	\$ -	\$ 5,142
				320-Operating Supplies	\$ 12,000	\$ -	\$ 12,000
				326-Expendable Equipment	\$ 7,000	\$ -	\$ 7,000
				413-Engineering Services	\$ 160,000	\$ -	\$ 160,000
				417-Temporary Employment Services	\$ 120,000	\$ -	\$ 120,000
			1012.000.511.595124-Survey CRP Ph1 Pre Survey - Topo Total		\$ 1,381,382	\$ -	\$ 1,381,382
			1012.000.511.595126-Survey CRP Ph1 Boundary Survey/Monumentation				
				413-Engineering Services	\$ 20,000	\$ -	\$ 20,000
			1012.000.511.595126-Survey CRP Ph1 Boundary Survey/Monumentation Total		\$ 20,000	\$ -	\$ 20,000
			1012.000.511.595130-Design Crp Ph1 -Gen Admin				
				110-Salaries	\$ 203,345	\$ -	\$ 203,345
				210-Employee Benefits	\$ 16,053	\$ -	\$ 16,053
				211-PERS/LEOFF	\$ 25,008	\$ -	\$ 25,008
				220-EAP premium	\$ 96	\$ -	\$ 96

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 48,696	\$ -	\$ 48,696
				222-Industrial Insurance	\$ 7,656	\$ -	\$ 7,656
				223-Dental	\$ 3,960	\$ -	\$ 3,960
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 1,475	\$ -	\$ 1,475
				493-Filing/Recording/Permit Fees	\$ 10,000	\$ -	\$ 10,000
			1012.000.511.595130-Design Crp Ph1 -Gen Admin Total		\$ 316,529	\$ -	\$ 316,529
			1012.000.511.595134-Design-Environ Engineering				
				110-Salaries	\$ 1,150,396	\$ -	\$ 1,150,396
				140-Overtime	\$ 18,000	\$ -	\$ 18,000
				141-Comp Time Non Exempt	\$ 20,000	\$ -	\$ 20,000
				210-Employee Benefits	\$ 90,880	\$ -	\$ 90,880
				211-PERS/LEOFF	\$ 141,473	\$ -	\$ 141,473
				220-EAP premium	\$ 408	\$ -	\$ 408
				221-Medical Insurance	\$ 259,056	\$ -	\$ 259,056
				222-Industrial Insurance	\$ 32,256	\$ -	\$ 32,256
				223-Dental	\$ 18,816	\$ -	\$ 18,816
				230-Life Insurance	\$ 1,056	\$ -	\$ 1,056
				236-Disability Ins.	\$ 8,362	\$ -	\$ 8,362
				413-Engineering Services	\$ 2,200,000	\$ -	\$ 2,200,000
				415-Xerox/Printing Services	\$ 50,000	\$ -	\$ 50,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 90,000	\$ -	\$ 90,000
				493-Filing/Recording/Permit Fees	\$ 4,000	\$ -	\$ 4,000
			1012.000.511.595134-Design-Environ Engineering Total		\$ 4,086,703	\$ -	\$ 4,086,703
			1012.000.511.595135-Drafting-Environmental Eng.				
				110-Salaries	\$ 107,508	\$ -	\$ 107,508
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 8,484	\$ -	\$ 8,484
				211-PERS/LEOFF	\$ 13,224	\$ -	\$ 13,224
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 13,176	\$ -	\$ 13,176
				222-Industrial Insurance	\$ 3,840	\$ -	\$ 3,840
				223-Dental	\$ 816	\$ -	\$ 816
				230-Life Insurance	\$ 120	\$ -	\$ 120
				236-Disability Ins.	\$ 780	\$ -	\$ 780
			1012.000.511.595135-Drafting-Environmental Eng. Total		\$ 152,996	\$ -	\$ 152,996
			1012.000.511.595144-Design Public Involvement				
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				413-Engineering Services	\$ 180,000	\$ -	\$ 180,000
				417-Temporary Employment Services	\$ 40,000	\$ -	\$ 40,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
			1012.000.511.595144-Design Public Involvement Total		\$ 240,000	\$ -	\$ 240,000
			1012.000.511.595168-Trnsp Crp Ph1 Traf Eng Crp				
				110-Salaries	\$ 91,548	\$ -	\$ 91,548
				140-Overtime	\$ 20,000	\$ -	\$ 20,000
				141-Comp Time Non Exempt	\$ 7,500	\$ -	\$ 7,500
				210-Employee Benefits	\$ 7,236	\$ -	\$ 7,236
				211-PERS/LEOFF	\$ 11,268	\$ -	\$ 11,268
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 9,816	\$ -	\$ 9,816
				222-Industrial Insurance	\$ 2,184	\$ -	\$ 2,184
				223-Dental	\$ 816	\$ -	\$ 816
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 660	\$ -	\$ 660
				453-Milage Equip Rental or Hydrants	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.595168-Trnsp Crp Ph1 Traf Eng Crp Total		\$ 153,124	\$ -	\$ 153,124
			1012.000.511.595175-Trnsp Prg Crp Ph1 Grnt/Fin				
				110-Salaries	\$ 249,144	\$ -	\$ 249,144
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 400	\$ -	\$ 400
				210-Employee Benefits	\$ 19,674	\$ -	\$ 19,674
				211-PERS/LEOFF	\$ 30,630	\$ -	\$ 30,630
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 35,616	\$ -	\$ 35,616
				222-Industrial Insurance	\$ 6,480	\$ -	\$ 6,480
				223-Dental	\$ 3,504	\$ -	\$ 3,504
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 1,806	\$ -	\$ 1,806
				453-Milage Equip Rental or Hydrants	\$ 200	\$ -	\$ 200
			1012.000.511.595175-Trnsp Prg Crp Ph1 Grnt/Fin Total		\$ 352,766	\$ -	\$ 352,766
			1012.000.511.595177-Ph 1 -Preservation				
				110-Salaries	\$ 23,282	\$ -	\$ 23,282
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 1,838	\$ -	\$ 1,838
				211-PERS/LEOFF	\$ 2,870	\$ -	\$ 2,870
				221-Medical Insurance	\$ 5,496	\$ -	\$ 5,496
				222-Industrial Insurance	\$ 600	\$ -	\$ 600
				223-Dental	\$ 456	\$ -	\$ 456
				236-Disability Ins.	\$ 168	\$ -	\$ 168
				335-Paint	\$ 1,500	\$ -	\$ 1,500
				410-Professional Services	\$ 5,000	\$ -	\$ 5,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				413-Engineering Services	\$ 75,000	\$ -	\$ 75,000
				478-Traffic Control	\$ 15,000	\$ -	\$ 15,000
			1012.000.511.595177-Ph 1 -Preservation Total		\$ 139,210	\$ -	\$ 139,210
			1012.000.511.595181-C/M Project Management P/E				
				110-Salaries	\$ 102,081	\$ -	\$ 102,081
				140-Overtime	\$ 12,000	\$ -	\$ 12,000
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 8,068	\$ -	\$ 8,068
				211-PERS/LEOFF	\$ 12,564	\$ -	\$ 12,564
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 15,120	\$ -	\$ 15,120
				222-Industrial Insurance	\$ 3,048	\$ -	\$ 3,048
				223-Dental	\$ 696	\$ -	\$ 696
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 737	\$ -	\$ 737
				413-Engineering Services	\$ 1,000,000	\$ -	\$ 1,000,000
			1012.000.511.595181-C/M Project Management P/E Total		\$ 1,154,958	\$ -	\$ 1,154,958
			1012.000.511.595224-Survey CRP Ph2 ROW Acquisition				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
			1012.000.511.595224-Survey CRP Ph2 ROW Acquisition Total		\$ 12,000	\$ -	\$ 12,000
			1012.000.511.595258-RPS CRP Ph2 Aquisitions				
				110-Salaries	\$ 439,800	\$ -	\$ 439,800
				140-Overtime	\$ 13,000	\$ -	\$ 13,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 34,764	\$ -	\$ 34,764
				211-PERS/LEOFF	\$ 54,072	\$ -	\$ 54,072
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 101,184	\$ -	\$ 101,184
				222-Industrial Insurance	\$ 16,776	\$ -	\$ 16,776
				223-Dental	\$ 5,592	\$ -	\$ 5,592
				230-Life Insurance	\$ 552	\$ -	\$ 552
				236-Disability Ins.	\$ 3,180	\$ -	\$ 3,180
				412-Legal Services	\$ 14,000	\$ -	\$ 14,000
				415-Xerox/Printing Services	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 100,000	\$ -	\$ 100,000
				426-UPS/Federal Express	\$ 1,000	\$ -	\$ 1,000
				430-Travel Charges	\$ 4,000	\$ -	\$ 4,000
				446-Taxes and Assessments	\$ 20,000	\$ -	\$ 20,000
				469-Other Insurance	\$ 20,000	\$ -	\$ 20,000
				472-Garbage	\$ 4,000	\$ -	\$ 4,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				488-Damage Repair	\$ 4,000	\$ -	\$ 4,000
				493-Filing/Recording/Permit Fees	\$ 40,000	\$ -	\$ 40,000
				611-Easements	\$ 300,000	\$ -	\$ 300,000
				612-Land Improvements (fencing/etc)	\$ 60,000	\$ -	\$ 60,000
				613-Right-Of-Way	\$ 3,000,000	\$ -	\$ 3,000,000
				614-Relocation	\$ 200,000	\$ -	\$ 200,000
				476-Water & Sewer	\$ 4,000	\$ -	\$ 4,000
				471-Electrical & Heating	\$ 4,000	\$ -	\$ 4,000
			1012.000.511.595258-RPS CRP Ph2 Aquisitions Total		\$ 4,450,136	\$ -	\$ 4,450,136
			1012.000.511.595259-Acquisition Costs				
				419-Other Prof. Services	\$ 400,000	\$ -	\$ 400,000
			1012.000.511.595259-Acquisition Costs Total		\$ 400,000	\$ -	\$ 400,000
			1012.000.511.595306-Ph3 Env. Permitting				
				110-Salaries	\$ -	\$ 148,420	\$ 148,420
				210-Employee Benefits	\$ -	\$ 9,203	\$ 9,203
				211-PERS/LEOFF	\$ -	\$ 18,260	\$ 18,260
				220-EAP premium	\$ -	\$ 63	\$ 63
				221-Medical Insurance	\$ -	\$ 27,002	\$ 27,002
				222-Industrial Insurance	\$ -	\$ 2,328	\$ 2,328
				223-Dental	\$ -	\$ 1,787	\$ 1,787
				230-Life Insurance	\$ -	\$ 75	\$ 75
				236-Disability Ins.	\$ -	\$ 1,081	\$ 1,081
			1012.000.511.595306-Ph3 Env. Permitting Total		\$ -	\$ 208,219	\$ 208,219
			1012.000.511.595311-Grading				
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				422-Postage	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.595311-Grading Total		\$ 12,000	\$ -	\$ 12,000
			1012.000.511.595313-Proj Mgmt Crp Ph3 Proj Mgmt				
				110-Salaries	\$ 121,740	\$ -	\$ 121,740
				210-Employee Benefits	\$ 9,648	\$ -	\$ 9,648
				211-PERS/LEOFF	\$ 14,964	\$ -	\$ 14,964
				221-Medical Insurance	\$ 25,152	\$ -	\$ 25,152
				222-Industrial Insurance	\$ 3,384	\$ -	\$ 3,384
				223-Dental	\$ 1,824	\$ -	\$ 1,824
				230-Life Insurance	\$ 120	\$ -	\$ 120
				236-Disability Ins.	\$ 912	\$ -	\$ 912
			1012.000.511.595313-Proj Mgmt Crp Ph3 Proj Mgmt Total		\$ 177,744	\$ -	\$ 177,744
			1012.000.511.595325-Survey Crp Ph 3 Const. Survey				
				110-Salaries	\$ 129,826	\$ -	\$ 129,826
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 10,238	\$ -	\$ 10,238

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 15,958	\$ -	\$ 15,958
				221-Medical Insurance	\$ 32,136	\$ -	\$ 32,136
				222-Industrial Insurance	\$ 4,752	\$ -	\$ 4,752
				223-Dental	\$ 2,616	\$ -	\$ 2,616
				230-Life Insurance	\$ 192	\$ -	\$ 192
				236-Disability Ins.	\$ 936	\$ -	\$ 936
				320-Operating Supplies	\$ 20,000	\$ -	\$ 20,000
				326-Expendable Equipment	\$ 7,000	\$ -	\$ 7,000
				413-Engineering Services	\$ 300,000	\$ -	\$ 300,000
				417-Temporary Employment Services	\$ 160,000	\$ -	\$ 160,000
			1012.000.511.595325-Survey Crp Ph 3 Const. Survey Total		\$ 688,654	\$ -	\$ 688,654
			1012.000.511.595334-Design Crp Ph 3 -Design				
				140-Overtime	\$ 18,000	\$ -	\$ 18,000
			1012.000.511.595334-Design Crp Ph 3 -Design Total		\$ 18,000	\$ -	\$ 18,000
			1012.000.511.595344-Const Mgmt Crp Ph3 Const Mgmt				
				110-Salaries	\$ 1,539,717	\$ -	\$ 1,539,717
				140-Overtime	\$ 60,000	\$ -	\$ 60,000
				141-Comp Time Non Exempt	\$ 40,000	\$ -	\$ 40,000
				210-Employee Benefits	\$ 121,667	\$ -	\$ 121,667
				211-PERS/LEOFF	\$ 189,428	\$ -	\$ 189,428
				220-EAP premium	\$ 696	\$ -	\$ 696
				221-Medical Insurance	\$ 323,712	\$ -	\$ 323,712
				222-Industrial Insurance	\$ 58,056	\$ -	\$ 58,056
				223-Dental	\$ 24,912	\$ -	\$ 24,912
				230-Life Insurance	\$ 1,932	\$ -	\$ 1,932
				236-Disability Ins.	\$ 11,188	\$ -	\$ 11,188
				325-Evidence/Chem/Lab Supplies	\$ 400	\$ -	\$ 400
				413-Engineering Services	\$ 400,000	\$ -	\$ 400,000
				417-Temporary Employment Services	\$ 600,000	\$ -	\$ 600,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				442-Legal	\$ 40,000	\$ -	\$ 40,000
				600-Capital Outlay	\$ -	\$ 7,616,600	\$ 7,616,600
			1012.000.511.595344-Const Mgmt Crp Ph3 Const Mgmt Total		\$ 3,421,708	\$ 7,616,600	\$ 11,038,308
			1012.000.511.595358-RPS CRP Ph3 Acquisitions				
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
			1012.000.511.595358-RPS CRP Ph3 Acquisitions Total		\$ 30,000	\$ -	\$ 30,000
			1012.000.511.595364-Trnsp Crp Ph3 Traf Opr				
				110-Salaries	\$ 138,384	\$ -	\$ 138,384
				210-Employee Benefits	\$ 10,932	\$ -	\$ 10,932
				211-PERS/LEOFF	\$ 17,028	\$ -	\$ 17,028
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 35,640	\$ -	\$ 35,640

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 4,080	\$ -	\$ 4,080
				223-Dental	\$ 2,544	\$ -	\$ 2,544
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 1,008	\$ -	\$ 1,008
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				453-Milage Equip Rental or Hydrants	\$ 2,000	\$ -	\$ 2,000
			1012.000.511.595364-Trnsp Crp Ph3 Traf Opr Total		\$ 222,808	\$ -	\$ 222,808
			1012.000.511.595375-Trnsp Prg Crp Ph3 Grnt/Fin				
				110-Salaries	\$ 48,948	\$ -	\$ 48,948
				210-Employee Benefits	\$ 3,876	\$ -	\$ 3,876
				211-PERS/LEOFF	\$ 6,012	\$ -	\$ 6,012
				221-Medical Insurance	\$ 7,368	\$ -	\$ 7,368
				222-Industrial Insurance	\$ 1,152	\$ -	\$ 1,152
				223-Dental	\$ 624	\$ -	\$ 624
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 360	\$ -	\$ 360
			1012.000.511.595375-Trnsp Prg Crp Ph3 Grnt/Fin Total		\$ 68,388	\$ -	\$ 68,388
			1012.000.511.595377-Ph 3 - Preservation				
				110-Salaries	\$ 72,492	\$ -	\$ 72,492
				210-Employee Benefits	\$ 5,736	\$ -	\$ 5,736
				211-PERS/LEOFF	\$ 8,916	\$ -	\$ 8,916
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 12,096	\$ -	\$ 12,096
				222-Industrial Insurance	\$ 2,616	\$ -	\$ 2,616
				223-Dental	\$ 1,272	\$ -	\$ 1,272
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 522	\$ -	\$ 522
			1012.000.511.595377-Ph 3 - Preservation Total		\$ 103,770	\$ -	\$ 103,770
			1012.000.511.595381-Con Mgt Crp Ph3 Oth Prj Wk				
				140-Overtime	\$ 1,300	\$ -	\$ 1,300
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				413-Engineering Services	\$ 30,000	\$ -	\$ 30,000
			1012.000.511.595381-Con Mgt Crp Ph3 Oth Prj Wk Total		\$ 31,800	\$ -	\$ 31,800
			1012.000.511.595384-CRP Signing				
				110-Salaries	\$ 79,608	\$ -	\$ 79,608
				140-Overtime	\$ 4,500	\$ -	\$ 4,500
				141-Comp Time Non Exempt	\$ 1,350	\$ -	\$ 1,350
				210-Employee Benefits	\$ 6,252	\$ -	\$ 6,252
				211-PERS/LEOFF	\$ 9,792	\$ -	\$ 9,792
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 24,648	\$ -	\$ 24,648

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 3,384	\$ -	\$ 3,384
				223-Dental	\$ 2,064	\$ -	\$ 2,064
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 624	\$ -	\$ 624
				329-Other Operating Support	\$ 3,350	\$ -	\$ 3,350
				331-Electrical Supplies	\$ 175	\$ -	\$ 175
				334-Building Materials	\$ 340	\$ -	\$ 340
				385-Traffic Control Device	\$ 2,500	\$ -	\$ 2,500
				386-Sign Posts	\$ 125,000	\$ -	\$ 125,000
				417-Temporary Employment Services	\$ 3,500	\$ -	\$ 3,500
				419-Other Prof. Services	\$ 15,000	\$ -	\$ 15,000
				451-Rent - Copiers	\$ 4,000	\$ -	\$ 4,000
				491-Assoc. Dues/Membership	\$ 2,400	\$ -	\$ 2,400
				496-Tuition/Registration	\$ 6,000	\$ -	\$ 6,000
			1012.000.511.595384-CRP Signing Total		\$ 294,559	\$ -	\$ 294,559
			1012.000.511.595385-CRP Striping				
				110-Salaries	\$ 59,268	\$ -	\$ 59,268
				140-Overtime	\$ 2,800	\$ -	\$ 2,800
				141-Comp Time Non Exempt	\$ 250	\$ -	\$ 250
				210-Employee Benefits	\$ 4,644	\$ -	\$ 4,644
				211-PERS/LEOFF	\$ 7,272	\$ -	\$ 7,272
				221-Medical Insurance	\$ 17,904	\$ -	\$ 17,904
				222-Industrial Insurance	\$ 2,640	\$ -	\$ 2,640
				223-Dental	\$ 1,392	\$ -	\$ 1,392
				236-Disability Ins.	\$ 480	\$ -	\$ 480
				329-Other Operating Support	\$ 3,350	\$ -	\$ 3,350
				331-Electrical Supplies	\$ 175	\$ -	\$ 175
				334-Building Materials	\$ 340	\$ -	\$ 340
				385-Traffic Control Device	\$ 2,500	\$ -	\$ 2,500
				417-Temporary Employment Services	\$ 4,400	\$ -	\$ 4,400
				390-Paint & Supplies	\$ 27,000	\$ -	\$ 27,000
			1012.000.511.595385-CRP Striping Total		\$ 134,415	\$ -	\$ 134,415
			1012.000.511.595386-CRP RPPM (raised pavement markers)				
				110-Salaries	\$ 72,828	\$ -	\$ 72,828
				140-Overtime	\$ 30	\$ -	\$ 30
				141-Comp Time Non Exempt	\$ 80	\$ -	\$ 80
				210-Employee Benefits	\$ 5,700	\$ -	\$ 5,700
				211-PERS/LEOFF	\$ 8,964	\$ -	\$ 8,964
				221-Medical Insurance	\$ 21,240	\$ -	\$ 21,240
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 1,608	\$ -	\$ 1,608
				230-Life Insurance	\$ 48	\$ -	\$ 48

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 576	\$ -	\$ 576
				329-Other Operating Support	\$ 3,350	\$ -	\$ 3,350
				331-Electrical Supplies	\$ 175	\$ -	\$ 175
				334-Building Materials	\$ 340	\$ -	\$ 340
				388-CLJ APPEAL Filings -(RPM's)	\$ 8,000	\$ -	\$ 8,000
				417-Temporary Employment Services	\$ 1,200	\$ -	\$ 1,200
			1012.000.511.595386-CRP RPPM (raised pavement markers) Total		\$ 127,259	\$ -	\$ 127,259
			1012.000.511.595388-CRP Signals				
				110-Salaries	\$ 159,974	\$ -	\$ 159,974
				140-Overtime	\$ 15,000	\$ -	\$ 15,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				210-Employee Benefits	\$ 12,639	\$ -	\$ 12,639
				211-PERS/LEOFF	\$ 19,669	\$ -	\$ 19,669
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 35,064	\$ -	\$ 35,064
				222-Industrial Insurance	\$ 6,360	\$ -	\$ 6,360
				223-Dental	\$ 3,072	\$ -	\$ 3,072
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 1,167	\$ -	\$ 1,167
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				320-Operating Supplies	\$ 10,000	\$ -	\$ 10,000
				335-Paint	\$ 500	\$ -	\$ 500
				385-Traffic Control Device	\$ 466,000	\$ -	\$ 466,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				314-Maps-Books & Periodicals	\$ 150	\$ -	\$ 150
			1012.000.511.595388-CRP Signals Total		\$ 743,955	\$ -	\$ 743,955
			1012.000.511.595394-Traffic Control Markings				
				110-Salaries	\$ 45,684	\$ -	\$ 45,684
				140-Overtime	\$ 1,100	\$ -	\$ 1,100
				141-Comp Time Non Exempt	\$ 145	\$ -	\$ 145
				210-Employee Benefits	\$ 3,564	\$ -	\$ 3,564
				211-PERS/LEOFF	\$ 5,616	\$ -	\$ 5,616
				221-Medical Insurance	\$ 13,680	\$ -	\$ 13,680
				222-Industrial Insurance	\$ 2,112	\$ -	\$ 2,112
				223-Dental	\$ 1,008	\$ -	\$ 1,008
				236-Disability Ins.	\$ 384	\$ -	\$ 384
				387-Premark/Hot Tape	\$ 25,000	\$ -	\$ 25,000
				398-Thermoplastic	\$ 8,000	\$ -	\$ 8,000
				417-Temporary Employment Services	\$ 3,700	\$ -	\$ 3,700
			1012.000.511.595394-Traffic Control Markings Total		\$ 109,993	\$ -	\$ 109,993
			1012.000.511.597011-Transfer Out To 1011				
				551-Transfer for non-routine/one-time	\$ 41,399	\$ -	\$ 41,399

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1012.000.511.597011-Transfer Out To 1011 Total		\$ 41,399	\$ -	\$ 41,399
			1012.000.511.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 51,594	\$ -	\$ 51,594
			1012.000.511.597090-Transfer to Fund 5090 Total		\$ 51,594	\$ -	\$ 51,594
			1012.000.511.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,660	\$ 50,660
			1012.000.511.597194-Transfer Out To 3194 Total		\$ -	\$ 50,660	\$ 50,660
			1012.000.511.597914-Transfer Out To 2914				
			551-Transfer for non-routine/one-time		\$ 3,876,536	\$ -	\$ 3,876,536
			1012.000.511.597914-Transfer Out To 2914 Total		\$ 3,876,536	\$ -	\$ 3,876,536
			Transportation Total		\$ 65,047,923	\$ 12,793,245	\$ 77,841,168
			Administration				
			1012.000.522.542912-Ops Supervision				
			110-Salaries		\$ 425,498	\$ -	\$ 425,498
			140-Overtime		\$ 3,000	\$ -	\$ 3,000
			141-Comp Time Non Exempt		\$ 3,000	\$ -	\$ 3,000
			210-Employee Benefits		\$ 33,612	\$ -	\$ 33,612
			211-PERS/LEOFF		\$ 52,320	\$ -	\$ 52,320
			220-EAP premium		\$ 288	\$ -	\$ 288
			221-Medical Insurance		\$ 156,096	\$ -	\$ 156,096
			222-Industrial Insurance		\$ 16,896	\$ -	\$ 16,896
			223-Dental		\$ 10,608	\$ -	\$ 10,608
			230-Life Insurance		\$ 552	\$ -	\$ 552
			236-Disability Ins.		\$ 3,072	\$ -	\$ 3,072
			310-Office Supplies		\$ 10,000	\$ -	\$ 10,000
			315-Office Supplies		\$ 2,000	\$ -	\$ 2,000
			320-Operating Supplies		\$ 10,000	\$ -	\$ 10,000
			327-Computer Supplies		\$ 6,000	\$ -	\$ 6,000
			328-Uniforms/Clothing		\$ 1,000	\$ -	\$ 1,000
			415-Xerox/Printing Services		\$ 30,300	\$ -	\$ 30,300
			417-Temporary Employment Services		\$ 20,000	\$ -	\$ 20,000
			419-Other Prof. Services		\$ 250,000	\$ -	\$ 250,000
			421-Telephone		\$ 25,000	\$ -	\$ 25,000
			428-Cellular One/Pagers		\$ 1,200	\$ -	\$ 1,200
			431-Airfare		\$ 400	\$ -	\$ 400
			433-Local Mileage		\$ 1,800	\$ -	\$ 1,800
			434-Long Distance Travel		\$ 1,000	\$ -	\$ 1,000
			435-Meals		\$ 750	\$ -	\$ 750
			438-Lodging		\$ 1,900	\$ -	\$ 1,900
			446-Taxes and Assessments		\$ 4,600	\$ -	\$ 4,600
			451-Rent - Copiers		\$ 10,600	\$ -	\$ 10,600

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				457-Rental Mail/Bank Boxes	\$ 6,000	\$ -	\$ 6,000
				496-Tuition/Registration	\$ 4,400	\$ -	\$ 4,400
				314-Maps-Books & Periodicals	\$ 4,000	\$ -	\$ 4,000
				454-Rent Land & Buildings	\$ 198,000	\$ -	\$ 198,000
			1012.000.522.542912-Ops Supervision Total		\$ 1,293,892	\$ -	\$ 1,293,892
			1012.000.522.543110-Project Mgmt - Non CRP Gen				
				452-ONLY Quarterly trsfr for DP ER&R	\$ 66,180	\$ -	\$ 66,180
			1012.000.522.543110-Project Mgmt - Non CRP Gen Total		\$ 66,180	\$ -	\$ 66,180
			1012.000.522.543111-PW Admin				
				110-Salaries	\$ 2,166,879	\$ -	\$ 2,166,879
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 4,250	\$ -	\$ 4,250
				210-Employee Benefits	\$ 171,206	\$ -	\$ 171,206
				211-PERS/LEOFF	\$ 266,525	\$ -	\$ 266,525
				220-EAP premium	\$ 1,152	\$ -	\$ 1,152
				221-Medical Insurance	\$ 364,272	\$ -	\$ 364,272
				222-Industrial Insurance	\$ 49,344	\$ -	\$ 49,344
				223-Dental	\$ 30,000	\$ -	\$ 30,000
				230-Life Insurance	\$ 1,740	\$ -	\$ 1,740
				236-Disability Ins.	\$ 15,698	\$ -	\$ 15,698
				256-Vehicle Allowance	\$ 9,600	\$ -	\$ 9,600
				310-Office Supplies	\$ 10,000	\$ -	\$ 10,000
				324-Food/Water	\$ 3,000	\$ -	\$ 3,000
				327-Computer Supplies	\$ 50,000	\$ 4,668	\$ 54,668
				329-Other Operating Support	\$ 20,000	\$ -	\$ 20,000
				415-Xerox/Printing Services	\$ 2,500	\$ -	\$ 2,500
				417-Temporary Employment Services	\$ 40,000	\$ -	\$ 40,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 233,078	\$ (62,138)	\$ 170,940
				419-Other Prof. Services	\$ 150,000	\$ -	\$ 150,000
				421-Telephone	\$ 15,000	\$ -	\$ 15,000
				426-UPS/Federal Express	\$ 100	\$ -	\$ 100
				428-Cellular One/Pagers	\$ 1,500	\$ -	\$ 1,500
				429-Other Communication	\$ 250	\$ -	\$ 250
				431-Airfare	\$ 3,600	\$ -	\$ 3,600
				433-Local Mileage	\$ 2,000	\$ -	\$ 2,000
				434-Long Distance Travel	\$ 1,000	\$ -	\$ 1,000
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 5,500	\$ -	\$ 5,500
				439-Other Travel	\$ 500	\$ -	\$ 500
				451-Rent - Copiers	\$ 26,000	\$ -	\$ 26,000
				491-Assoc. Dues/Membership	\$ 20,000	\$ -	\$ 20,000
				496-Tuition/Registration	\$ 40,000	\$ -	\$ 40,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				499-Other Misc. Expenses	\$ 200,000	\$ -	\$ 200,000
				314-Maps-Books & Periodicals	\$ 4,000	\$ -	\$ 4,000
				454-Rent Land & Buildings	\$ 224,058	\$ -	\$ 224,058
				322-Cleaning & Sanitation	\$ 50	\$ -	\$ 50
			1012.000.522.543111-PW Admin Total		\$ 4,137,802	\$ (57,470)	\$ 4,080,332
			1012.000.522.597001-Transfer Out To 0001				
				551-Transfer for non-routine/one-time	\$ -	\$ 446,704	\$ 446,704
			1012.000.522.597001-Transfer Out To 0001 Total		\$ -	\$ 446,704	\$ 446,704
			1012.000.522.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 12,054	\$ -	\$ 12,054
			1012.000.522.597090-Transfer to Fund 5090 Total		\$ 12,054	\$ -	\$ 12,054
			1012.000.522.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 649,350	\$ 649,350
			1012.000.522.597194-Transfer Out To 3194 Total		\$ -	\$ 649,350	\$ 649,350
			Administration Total		\$ 5,509,928	\$ 1,038,584	\$ 6,548,512
			Development Engineering				
			1012.000.542.544411-Transportation Plan Review				
				110-Salaries	\$ 291,408	\$ -	\$ 291,408
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 20,000	\$ -	\$ 20,000
				210-Employee Benefits	\$ 23,016	\$ -	\$ 23,016
				211-PERS/LEOFF	\$ 35,832	\$ -	\$ 35,832
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 84,240	\$ -	\$ 84,240
				222-Industrial Insurance	\$ 6,672	\$ -	\$ 6,672
				223-Dental	\$ 7,632	\$ -	\$ 7,632
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,100	\$ -	\$ 2,100
				310-Office Supplies	\$ 200	\$ -	\$ 200
				327-Computer Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				434-Long Distance Travel	\$ 400	\$ -	\$ 400
				435-Meals	\$ 500	\$ -	\$ 500
				438-Lodging	\$ 1,200	\$ -	\$ 1,200
				487-Systems Maintenance/Repair	\$ 2,000	\$ -	\$ 2,000
				496-Tuition/Registration	\$ 2,000	\$ -	\$ 2,000
			1012.000.542.544411-Transportation Plan Review Total		\$ 493,960	\$ -	\$ 493,960
			1012.000.542.558600-Administration				
				110-Salaries	\$ 383,635	\$ -	\$ 383,635
				140-Overtime	\$ 2,000	\$ -	\$ 2,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 30,291	\$ -	\$ 30,291
				211-PERS/LEOFF	\$ 47,190	\$ -	\$ 47,190
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 89,256	\$ -	\$ 89,256
				222-Industrial Insurance	\$ 7,416	\$ -	\$ 7,416
				223-Dental	\$ 6,312	\$ -	\$ 6,312
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 2,760	\$ -	\$ 2,760
				310-Office Supplies	\$ 700	\$ -	\$ 700
				311-Central Stores-Office Max	\$ 8,000	\$ -	\$ 8,000
				318-Equipment Under \$5000	\$ 4,000	\$ -	\$ 4,000
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				327-Computer Supplies	\$ 13,000	\$ -	\$ 13,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 3,000	\$ -	\$ 3,000
				362-Unleaded Gasoline	\$ 8,668	\$ -	\$ 8,668
				410-Professional Services	\$ 5,000	\$ -	\$ 5,000
				415-Xerox/Printing Services	\$ 700	\$ -	\$ 700
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,440	\$ -	\$ 1,440
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 151,018	\$ 85,908	\$ 236,926
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				421-Telephone	\$ 2,400	\$ -	\$ 2,400
				422-Postage	\$ 1,200	\$ -	\$ 1,200
				428-Cellular One/Pagers	\$ 4,000	\$ -	\$ 4,000
				431-Airfare	\$ 2,000	\$ -	\$ 2,000
				433-Local Mileage	\$ 500	\$ -	\$ 500
				434-Long Distance Travel	\$ 1,000	\$ -	\$ 1,000
				435-Meals	\$ 800	\$ -	\$ 800
				438-Lodging	\$ 2,400	\$ -	\$ 2,400
				450-Rental/Lease Agreement	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 5,000	\$ -	\$ 5,000
				453-Milage Equip Rental or Hydrants	\$ 12,000	\$ -	\$ 12,000
				461-Bonds/Notary	\$ 200	\$ -	\$ 200
				487-Systems Maintenance/Repair	\$ 1,000	\$ -	\$ 1,000
				491-Assoc. Dues/Membership	\$ 2,400	\$ -	\$ 2,400
				493-Filing/Recording/Permit Fees	\$ 3,000	\$ -	\$ 3,000
				496-Tuition/Registration	\$ 9,000	\$ -	\$ 9,000
				499-Other Misc. Expenses	\$ 4,000	\$ (60,000)	\$ (56,000)
				314-Maps-Books & Periodicals	\$ 3,000	\$ -	\$ 3,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 23,969	\$ -	\$ 23,969

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				454-Rent Land & Buildings	\$ 114,000	\$ -	\$ 114,000
				455-Machinery & Equip Rentals	\$ 21,612	\$ -	\$ 21,612
			1012.000.542.558600-Administration Total		\$ 1,027,679	\$ 25,908	\$ 1,053,587
			1012.000.542.558610-Development Fee Projects				
				110-Salaries	\$ 1,273,551	\$ 48,247	\$ 1,321,798
				140-Overtime	\$ 24,000	\$ -	\$ 24,000
				141-Comp Time Non Exempt	\$ 6,000	\$ -	\$ 6,000
				210-Employee Benefits	\$ 100,585	\$ 3,650	\$ 104,235
				211-PERS/LEOFF	\$ 156,693	\$ 10,643	\$ 167,336
				220-EAP premium	\$ 600	\$ -	\$ 600
				221-Medical Insurance	\$ 311,040	\$ 9,425	\$ 320,465
				222-Industrial Insurance	\$ 43,632	\$ 2,896	\$ 46,528
				223-Dental	\$ 23,472	\$ 700	\$ 24,172
				230-Life Insurance	\$ 1,296	\$ -	\$ 1,296
				236-Disability Ins.	\$ 9,266	\$ -	\$ 9,266
				410-Professional Services	\$ 90,000	\$ -	\$ 90,000
				417-Temporary Employment Services	\$ 40,000	\$ -	\$ 40,000
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
			1012.000.542.558610-Development Fee Projects Total		\$ 2,081,135	\$ 75,561	\$ 2,156,696
			1012.000.542.558620-Non- Development Fee Projects				
				110-Salaries	\$ 292,184	\$ -	\$ 292,184
				140-Overtime	\$ 6,000	\$ -	\$ 6,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 23,074	\$ -	\$ 23,074
				211-PERS/LEOFF	\$ 35,926	\$ -	\$ 35,926
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 70,824	\$ -	\$ 70,824
				222-Industrial Insurance	\$ 6,456	\$ -	\$ 6,456
				223-Dental	\$ 5,016	\$ -	\$ 5,016
				230-Life Insurance	\$ 192	\$ -	\$ 192
				236-Disability Ins.	\$ 2,124	\$ -	\$ 2,124
			1012.000.542.558620-Non- Development Fee Projects Total		\$ 443,916	\$ -	\$ 443,916
			1012.000.542.597011-Transfer Out To 1011				
				551-Transfer for non-routine/one-time	\$ 11,000	\$ -	\$ 11,000
			1012.000.542.597011-Transfer Out To 1011 Total		\$ 11,000	\$ -	\$ 11,000
			1012.000.542.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 4,822	\$ -	\$ 4,822
			1012.000.542.597090-Transfer to Fund 5090 Total		\$ 4,822	\$ -	\$ 4,822
			1012.000.542.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 4,760	\$ 4,760
			1012.000.542.597194-Transfer Out To 3194 Total		\$ -	\$ 4,760	\$ 4,760
			Development Engineering Total		\$ 4,062,512	\$ 106,229	\$ 4,168,741

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			Median Maintenance				
			1012.000.630.542323-Chip Seal Patching				
			384-Aggregate		\$ 3,000	\$ -	\$ 3,000
			1012.000.630.542323-Chip Seal Patching Total		\$ 3,000	\$ -	\$ 3,000
			1012.000.630.542714-Irrigation				
			417-Temporary Employment Services		\$ 3,000	\$ -	\$ 3,000
			485-Vehicles-Repair/Maintenance		\$ 11,000	\$ -	\$ 11,000
			1012.000.630.542714-Irrigation Total		\$ 14,000	\$ -	\$ 14,000
			1012.000.630.542715-Chemical Application				
			321-Agriculture Supplies		\$ 1,600	\$ -	\$ 1,600
			410-Professional Services		\$ 27,600	\$ -	\$ 27,600
			1012.000.630.542715-Chemical Application Total		\$ 29,200	\$ -	\$ 29,200
			1012.000.630.542717-Vegetation Maintenance				
			421-Telephone		\$ 1,200	\$ -	\$ 1,200
			1012.000.630.542717-Vegetation Maintenance Total		\$ 1,200	\$ -	\$ 1,200
			1012.000.630.542718-Plant Maintenance				
			110-Salaries		\$ 316,218	\$ -	\$ 316,218
			140-Overtime		\$ 800	\$ -	\$ 800
			141-Comp Time Non Exempt		\$ 800	\$ -	\$ 800
			210-Employee Benefits		\$ 25,000	\$ -	\$ 25,000
			211-PERS/LEOFF		\$ 38,904	\$ -	\$ 38,904
			220-EAP premium		\$ 216	\$ -	\$ 216
			221-Medical Insurance		\$ 136,056	\$ -	\$ 136,056
			222-Industrial Insurance		\$ 15,336	\$ -	\$ 15,336
			223-Dental		\$ 6,336	\$ -	\$ 6,336
			230-Life Insurance		\$ 504	\$ -	\$ 504
			236-Disability Ins.		\$ 2,296	\$ -	\$ 2,296
			326-Expendable Equipment		\$ 2,400	\$ -	\$ 2,400
			328-Uniforms/Clothing		\$ 500	\$ -	\$ 500
			329-Other Operating Support		\$ 9,000	\$ -	\$ 9,000
			333-Plumbing Supplies		\$ 1,300	\$ -	\$ 1,300
			335-Paint		\$ 300	\$ -	\$ 300
			337-Ground Cover		\$ 10,000	\$ -	\$ 10,000
			357-Small Equipment Parts		\$ 500	\$ -	\$ 500
			417-Temporary Employment Services		\$ 91,100	\$ -	\$ 91,100
			428-Cellular One/Pagers		\$ 700	\$ -	\$ 700
			429-Other Communication		\$ 1,400	\$ -	\$ 1,400
			456-Rental Cars/Other Vehicle Rental		\$ 3,700	\$ -	\$ 3,700
			472-Garbage		\$ 5,000	\$ -	\$ 5,000
			480-Contract Repair/Main		\$ 200	\$ -	\$ 200
			414-Medical & Dental		\$ 300	\$ -	\$ 300

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				476-Water & Sewer	\$ 108,000	\$ -	\$ 108,000
				471-Electrical & Heating	\$ 1,300	\$ -	\$ 1,300
			1012.000.630.542718-Plant Maintenance Total		\$ 778,166	\$ -	\$ 778,166
				1012.000.630.542911-Meetings			
				417-Temporary Employment Services	\$ 170,000	\$ -	\$ 170,000
			1012.000.630.542911-Meetings Total		\$ 170,000	\$ -	\$ 170,000
				1012.000.630.542919-Other Administrative Time			
				419-Other Prof. Services	\$ 500	\$ -	\$ 500
				493-Filing/Recording/Permit Fees	\$ 1,600	\$ -	\$ 1,600
			1012.000.630.542919-Other Administrative Time Total		\$ 2,100	\$ -	\$ 2,100
			Median Maintenance Total		\$ 997,666	\$ -	\$ 997,666
			Road Operations				
				1012.000.632.542320-Shoulders			
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 1,224,863	\$ (162,107)	\$ 1,062,756
			1012.000.632.542320-Shoulders Total		\$ 1,224,863	\$ (162,107)	\$ 1,062,756
				1012.000.632.542321-Pothole Patching			
				110-Salaries	\$ 1,388,752	\$ -	\$ 1,388,752
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 109,765	\$ -	\$ 109,765
				211-PERS/LEOFF	\$ 170,801	\$ -	\$ 170,801
				220-EAP premium	\$ 936	\$ -	\$ 936
				221-Medical Insurance	\$ 413,016	\$ -	\$ 413,016
				222-Industrial Insurance	\$ 66,456	\$ -	\$ 66,456
				223-Dental	\$ 31,200	\$ -	\$ 31,200
				230-Life Insurance	\$ 2,184	\$ -	\$ 2,184
				236-Disability Ins.	\$ 10,117	\$ -	\$ 10,117
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				381-Hot Mix Asphalt	\$ 2,000	\$ -	\$ 2,000
				382-Cold Mix Asphalt	\$ 40,000	\$ -	\$ 40,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
				458-Hourly Equipment Rental	\$ 76,200	\$ -	\$ 76,200
			1012.000.632.542321-Pothole Patching Total		\$ 2,328,427	\$ -	\$ 2,328,427
				1012.000.632.542323-Chip Seal Patching			
				140-Overtime	\$ 14,000	\$ -	\$ 14,000
				141-Comp Time Non Exempt	\$ 10,000	\$ -	\$ 10,000
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 3,000	\$ -	\$ 3,000
				350-Equip Supplies	\$ 1,000	\$ -	\$ 1,000
				372-CRS-2P	\$ 500,000	\$ -	\$ 500,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				384-Aggregate	\$ 150,000	\$ -	\$ 150,000
				385-Traffic Control Device	\$ 14,000	\$ -	\$ 14,000
				417-Temporary Employment Services	\$ 30,000	\$ -	\$ 30,000
				458-Hourly Equipment Rental	\$ 310,000	\$ -	\$ 310,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				489-Other Maintenance/Repairs	\$ 14,000	\$ -	\$ 14,000
				389-Other Rd & Br Mat	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542323-Chip Seal Patching Total		\$ 1,050,000	\$ -	\$ 1,050,000
			1012.000.632.542324-Chip Sealing				
				140-Overtime	\$ 28,000	\$ -	\$ 28,000
				141-Comp Time Non Exempt	\$ 30,000	\$ -	\$ 30,000
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 4,000	\$ -	\$ 4,000
				350-Equip Supplies	\$ 1,000	\$ -	\$ 1,000
				372-CRS-2P	\$ 1,400,000	\$ -	\$ 1,400,000
				375-CSS-1 Dilute	\$ 300,000	\$ -	\$ 300,000
				383-Drainage Materials	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 300,000	\$ -	\$ 300,000
				385-Traffic Control Device	\$ 8,000	\$ -	\$ 8,000
				417-Temporary Employment Services	\$ 32,000	\$ -	\$ 32,000
				419-Other Prof. Services	\$ 100,000	\$ -	\$ 100,000
				422-Postage	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 304,200	\$ -	\$ 304,200
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				489-Other Maintenance/Repairs	\$ 12,000	\$ -	\$ 12,000
				499-Other Misc. Expenses	\$ 3,000	\$ -	\$ 3,000
				389-Other Rd & Br Mat	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542324-Chip Sealing Total		\$ 2,530,200	\$ -	\$ 2,530,200
			1012.000.632.542325-Cold Mix Pre-level				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				377-CSS-1	\$ 2,000	\$ -	\$ 2,000
				379-Other Road Oil	\$ 4,000	\$ -	\$ 4,000
				381-Hot Mix Asphalt	\$ 30,000	\$ -	\$ 30,000
				382-Cold Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 6,000	\$ -	\$ 6,000
				458-Hourly Equipment Rental	\$ 128,800	\$ -	\$ 128,800
				485-Vehicles-Repair/Maintenance	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542325-Cold Mix Pre-level Total		\$ 175,800	\$ -	\$ 175,800
			1012.000.632.542326-Paving				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 4,000	\$ -	\$ 4,000
				350-Equip Supplies	\$ 1,000	\$ -	\$ 1,000
				366-Propane	\$ 2,000	\$ -	\$ 2,000
				377-CSS-1	\$ 8,000	\$ -	\$ 8,000
				381-Hot Mix Asphalt	\$ 30,000	\$ -	\$ 30,000
				384-Aggregate	\$ 2,000	\$ -	\$ 2,000
				385-Traffic Control Device	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 152,200	\$ -	\$ 152,200
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542326-Paving Total		\$ 211,200	\$ -	\$ 211,200
			1012.000.632.542327-Paving / Milling/ Inlay				
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				377-CSS-1	\$ 4,000	\$ -	\$ 4,000
				381-Hot Mix Asphalt	\$ 24,000	\$ -	\$ 24,000
				382-Cold Mix Asphalt	\$ 3,000	\$ -	\$ 3,000
				417-Temporary Employment Services	\$ 6,000	\$ -	\$ 6,000
				419-Other Prof. Services	\$ 6,000	\$ -	\$ 6,000
				458-Hourly Equipment Rental	\$ 76,200	\$ -	\$ 76,200
			1012.000.632.542327-Paving / Milling/ Inlay Total		\$ 120,200	\$ -	\$ 120,200
			1012.000.632.542328-Paving w/Base Repair				
				140-Overtime	\$ 14,000	\$ -	\$ 14,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				381-Hot Mix Asphalt	\$ 80,000	\$ -	\$ 80,000
				382-Cold Mix Asphalt	\$ 20,000	\$ -	\$ 20,000
				384-Aggregate	\$ 30,000	\$ -	\$ 30,000
				417-Temporary Employment Services	\$ 8,000	\$ -	\$ 8,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				458-Hourly Equipment Rental	\$ 193,200	\$ -	\$ 193,200
			1012.000.632.542328-Paving w/Base Repair Total		\$ 382,200	\$ -	\$ 382,200
			1012.000.632.542329-Crack Filling				
				140-Overtime	\$ 24,000	\$ -	\$ 24,000
				141-Comp Time Non Exempt	\$ 14,000	\$ -	\$ 14,000
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 28,000	\$ -	\$ 28,000
				458-Hourly Equipment Rental	\$ 82,000	\$ -	\$ 82,000
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				389-Other Rd & Br Mat	\$ 120,000	\$ -	\$ 120,000
			1012.000.632.542329	Crack Filling Total	\$ 273,000	\$ -	\$ 273,000
			1012.000.632.542357	Rocking Gravel Roads			
				384-Aggregate	\$ 12,000	\$ -	\$ 12,000
			1012.000.632.542357	Rocking Gravel Roads Total	\$ 12,000	\$ -	\$ 12,000
			1012.000.632.542358	Grading Gravel Roads			
				384-Aggregate	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542358	Grading Gravel Roads Total	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542381	Shoulder Grading			
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				351-Parts	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
				458-Hourly Equipment Rental	\$ 82,000	\$ -	\$ 82,000
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
				484-Radios Maintenance.	\$ 1,000	\$ -	\$ 1,000
				485-Vehicles-Repair/Maintenance	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542381	Shoulder Grading Total	\$ 98,000	\$ -	\$ 98,000
			1012.000.632.542382	Shoulder Repair			
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 10,000	\$ -	\$ 10,000
				417-Temporary Employment Services	\$ 8,000	\$ -	\$ 8,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				458-Hourly Equipment Rental	\$ 169,800	\$ -	\$ 169,800
				389-Other Rd & Br Mat	\$ 3,000	\$ -	\$ 3,000
			1012.000.632.542382	Shoulder Repair Total	\$ 212,800	\$ -	\$ 212,800
			1012.000.632.542383	Shoulder Rocking			
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 80,000	\$ -	\$ 80,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				458-Hourly Equipment Rental	\$ 187,200	\$ -	\$ 187,200
			1012.000.632.542383	Shoulder Rocking Total	\$ 280,200	\$ -	\$ 280,200
			1012.000.632.542411	Clearing Culverts/Inlets			
				110-Salaries	\$ 455,916	\$ -	\$ 455,916
				140-Overtime	\$ 16,000	\$ -	\$ 16,000
				141-Comp Time Non Exempt	\$ 25,000	\$ -	\$ 25,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 36,036	\$ -	\$ 36,036
				211-PERS/LEOFF	\$ 56,076	\$ -	\$ 56,076
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 136,584	\$ -	\$ 136,584
				222-Industrial Insurance	\$ 20,448	\$ -	\$ 20,448
				223-Dental	\$ 10,296	\$ -	\$ 10,296
				230-Life Insurance	\$ 672	\$ -	\$ 672
				236-Disability Ins.	\$ 3,324	\$ -	\$ 3,324
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				458-Hourly Equipment Rental	\$ 234,000	\$ -	\$ 234,000
				389-Other Rd & Br Mat	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542411-Clearing Culverts/Inlets Total		\$ 1,021,640	\$ -	\$ 1,021,640
			1012.000.632.542412-Cleaning Drainage Structures				
				110-Salaries	\$ 594,320	\$ -	\$ 594,320
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 6,000	\$ -	\$ 6,000
				210-Employee Benefits	\$ 46,972	\$ -	\$ 46,972
				211-PERS/LEOFF	\$ 73,096	\$ -	\$ 73,096
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 224,592	\$ -	\$ 224,592
				222-Industrial Insurance	\$ 30,672	\$ -	\$ 30,672
				223-Dental	\$ 19,512	\$ -	\$ 19,512
				230-Life Insurance	\$ 1,008	\$ -	\$ 1,008
				236-Disability Ins.	\$ 4,332	\$ -	\$ 4,332
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 269,200	\$ -	\$ 269,200
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
				489-Other Maintenance/Repairs	\$ 62,000	\$ -	\$ 62,000
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
				471-Electrical & Heating	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542412-Cleaning Drainage Structures Total		\$ 1,340,136	\$ -	\$ 1,340,136
			1012.000.632.542413-Cleaning Culverts / Storm Pipes				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 50,000	\$ -	\$ 50,000
				458-Hourly Equipment Rental	\$ 41,000	\$ -	\$ 41,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				459-Other Rental	\$ 20,000	\$ -	\$ 20,000
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542413-Cleaning Culverts / Storm Pipes Total		\$ 119,000	\$ -	\$ 119,000
			1012.000.632.542414-Cleaning / Inspecting Ditches				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				321-Agriculture Supplies	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				383-Drainage Materials	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 16,000	\$ -	\$ 16,000
				458-Hourly Equipment Rental	\$ 292,600	\$ -	\$ 292,600
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
				389-Other Rd & Br Mat	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542414-Cleaning / Inspecting Ditches Total		\$ 319,600	\$ -	\$ 319,600
			1012.000.632.542415-Storm Structure/Treatment Facility/Outfall repair				
				140-Overtime	\$ 8,000	\$ -	\$ 8,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				321-Agriculture Supplies	\$ 30,000	\$ -	\$ 30,000
				328-Uniforms/Clothing	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 28,000	\$ -	\$ 28,000
				339-Other Bldg. Supplies	\$ 1,000	\$ -	\$ 1,000
				350-Equip Supplies	\$ 8,000	\$ -	\$ 8,000
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				383-Drainage Materials	\$ 100,000	\$ -	\$ 100,000
				384-Aggregate	\$ 10,000	\$ -	\$ 10,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 600,000	\$ -	\$ 600,000
				437-Freight	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 82,000	\$ -	\$ 82,000
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
				480-Contract Repair/Main	\$ 80,000	\$ -	\$ 80,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				489-Other Maintenance/Repairs	\$ 90,000	\$ -	\$ 90,000
				471-Electrical & Heating	\$ 1,000	\$ -	\$ 1,000
				389-Other Rd & Br Mat	\$ 2,000	\$ -	\$ 2,000
				338-Nuts & Bolts	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542415-Storm Structure/Treatment Facility/Outfall repair Total		\$ 1,052,000	\$ -	\$ 1,052,000
			1012.000.632.542416-Storm Structure Installation				
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				383-Drainage Materials	\$ 8,000	\$ -	\$ 8,000
				458-Hourly Equipment Rental	\$ 35,200	\$ -	\$ 35,200

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1012.000.632.542416	Storm Structure Installation Total	\$ 45,200	\$ -	\$ 45,200
			1012.000.632.542417	Storm Pipe/ Culvert Installation			
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 10,000	\$ -	\$ 10,000
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				383-Drainage Materials	\$ 26,000	\$ -	\$ 26,000
				384-Aggregate	\$ 6,000	\$ -	\$ 6,000
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000
				458-Hourly Equipment Rental	\$ 46,800	\$ -	\$ 46,800
			1012.000.632.542417	Storm Pipe/ Culvert Installation Total	\$ 115,800	\$ -	\$ 115,800
			1012.000.632.542418	Locating Drainage			
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 27,984	\$ -	\$ 27,984
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 1,272	\$ -	\$ 1,272
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				335-Paint	\$ 1,000	\$ -	\$ 1,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				458-Hourly Equipment Rental	\$ 64,400	\$ -	\$ 64,400
			1012.000.632.542418	Locating Drainage Total	\$ 266,080	\$ -	\$ 266,080
			1012.000.632.542419	Inspecting Drainage Facilities			
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				458-Hourly Equipment Rental	\$ 23,400	\$ -	\$ 23,400
			1012.000.632.542419	Inspecting Drainage Facilities Total	\$ 203,760	\$ -	\$ 203,760
			1012.000.632.542422	Clean Roadside Ditches			
				110-Salaries	\$ 110,988	\$ -	\$ 110,988

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 8,760	\$ -	\$ 8,760
				211-PERS/LEOFF	\$ 13,656	\$ -	\$ 13,656
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 27,984	\$ -	\$ 27,984
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 2,544	\$ -	\$ 2,544
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 804	\$ -	\$ 804
			1012.000.632.542422-Clean Roadside Ditches Total		\$ 170,088	\$ -	\$ 170,088
			1012.000.632.542516-Bridge Object Markers				
				389-Other Rd & Br Mat	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542516-Bridge Object Markers Total		\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542519-Bridge Clean/Flush				
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 41,000	\$ -	\$ 41,000
			1012.000.632.542519-Bridge Clean/Flush Total		\$ 230,360	\$ -	\$ 230,360
			1012.000.632.542611-Sidewalks				
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				383-Drainage Materials	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				458-Hourly Equipment Rental	\$ 35,200	\$ -	\$ 35,200
				389-Other Rd & Br Mat	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542611-Sidewalks Total		\$ 68,200	\$ -	\$ 68,200
			1012.000.632.542641-Fences/Retaining Walls				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				334-Building Materials	\$ 6,000	\$ -	\$ 6,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				471-Electrical & Heating	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542641-Fences/Retaining Walls Total		\$ 26,000	\$ -	\$ 26,000
			1012.000.632.542645-Guardrails				
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 5,000	\$ -	\$ 5,000
				385-Traffic Control Device	\$ 28,000	\$ -	\$ 28,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 52,800	\$ -	\$ 52,800
				485-Vehicles-Repair/Maintenance	\$ 2,000	\$ -	\$ 2,000
				389-Other Rd & Br Mat	\$ 3,000	\$ -	\$ 3,000
			1012.000.632.542645-Guardrails Total		\$ 100,800	\$ -	\$ 100,800
			1012.000.632.542661-Sanding				
				140-Overtime	\$ 12,000	\$ -	\$ 12,000
				141-Comp Time Non Exempt	\$ 9,000	\$ -	\$ 9,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 10,000	\$ -	\$ 10,000
			1012.000.632.542661-Sanding Total		\$ 32,000	\$ -	\$ 32,000
			1012.000.632.542662-Snow Plowing				
				140-Overtime	\$ 62,000	\$ -	\$ 62,000
				141-Comp Time Non Exempt	\$ 50,000	\$ -	\$ 50,000
				318-Equipment Under \$5000	\$ 13,000	\$ -	\$ 13,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				350-Equip Supplies	\$ 12,000	\$ -	\$ 12,000
				417-Temporary Employment Services	\$ 3,000	\$ -	\$ 3,000
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542662-Snow Plowing Total		\$ 144,000	\$ -	\$ 144,000
			1012.000.632.542663-Anti-Icing				
				140-Overtime	\$ 16,000	\$ -	\$ 16,000
				141-Comp Time Non Exempt	\$ 24,000	\$ -	\$ 24,000
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				333-Plumbing Supplies	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 35,200	\$ -	\$ 35,200
				485-Vehicles-Repair/Maintenance	\$ 10,000	\$ -	\$ 10,000
				476-Water & Sewer	\$ 4,000	\$ -	\$ 4,000
				389-Other Rd & Br Mat	\$ 50,000	\$ -	\$ 50,000
			1012.000.632.542663-Anti-Icing Total		\$ 142,200	\$ -	\$ 142,200
			1012.000.632.542671-Route Sweeping				
				110-Salaries	\$ 740,304	\$ 489,470	\$ 1,229,774

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				210-Employee Benefits	\$ 58,500	\$ 38,670	\$ 97,170
				211-PERS/LEOFF	\$ 91,068	\$ 60,206	\$ 151,274
				220-EAP premium	\$ 504	\$ 396	\$ 900
				221-Medical Insurance	\$ 213,168	\$ 108,816	\$ 321,984
				222-Industrial Insurance	\$ 35,784	\$ 30,768	\$ 66,552
				223-Dental	\$ 18,240	\$ 7,548	\$ 25,788
				230-Life Insurance	\$ 1,176	\$ 1,020	\$ 2,196
				236-Disability Ins.	\$ 5,400	\$ 3,550	\$ 8,950
				458-Hourly Equipment Rental	\$ 579,200	\$ 86,272	\$ 665,472
				459-Other Rental	\$ 40,000	\$ -	\$ 40,000
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 225,000	\$ 225,000
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542671-Route Sweeping Total		\$ 1,786,344	\$ 1,051,716	\$ 2,838,060
			1012.000.632.542672-Flushing				
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 8,000	\$ -	\$ 8,000
				329-Other Operating Support	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 169,800	\$ -	\$ 169,800
			1012.000.632.542672-Flushing Total		\$ 186,800	\$ -	\$ 186,800
			1012.000.632.542674-Spill Response				
				140-Overtime	\$ 3,000	\$ -	\$ 3,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542674-Spill Response Total		\$ 8,000	\$ -	\$ 8,000
			1012.000.632.542711-Roadside Mowing				
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 33,504	\$ -	\$ 33,504
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 2,040	\$ -	\$ 2,040
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				458-Hourly Equipment Rental	\$ 175,600	\$ 47,568	\$ 223,168
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 310,000	\$ 310,000
			1012.000.632.542711-Roadside Mowing Total		\$ 346,568	\$ 357,568	\$ 704,136
			1012.000.632.542712-Manual Brush Cutting/Pruning				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 1,320,969	\$ -	\$ 1,320,969
				140-Overtime	\$ 14,000	\$ -	\$ 14,000
				141-Comp Time Non Exempt	\$ 14,000	\$ -	\$ 14,000
				210-Employee Benefits	\$ 104,369	\$ -	\$ 104,369
				211-PERS/LEOFF	\$ 162,496	\$ -	\$ 162,496
				220-EAP premium	\$ 936	\$ -	\$ 936
				221-Medical Insurance	\$ 432,048	\$ -	\$ 432,048
				222-Industrial Insurance	\$ 66,456	\$ -	\$ 66,456
				223-Dental	\$ 32,328	\$ -	\$ 32,328
				230-Life Insurance	\$ 2,184	\$ -	\$ 2,184
				236-Disability Ins.	\$ 9,618	\$ -	\$ 9,618
				318-Equipment Under \$5000	\$ 6,000	\$ -	\$ 6,000
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 10,000	\$ -	\$ 10,000
				350-Equip Supplies	\$ 1,000	\$ -	\$ 1,000
				351-Parts	\$ 1,000	\$ -	\$ 1,000
				357-Small Equipment Parts	\$ 2,000	\$ -	\$ 2,000
				385-Traffic Control Device	\$ 5,000	\$ -	\$ 5,000
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				419-Other Prof. Services	\$ 70,000	\$ -	\$ 70,000
				458-Hourly Equipment Rental	\$ 579,200	\$ -	\$ 579,200
				459-Other Rental	\$ 30,000	\$ -	\$ 30,000
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				488-Damage Repair	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542712-Manual Brush Cutting/Pruning Total		\$ 2,888,604	\$ -	\$ 2,888,604
			1012.000.632.542713-Mechanical Brush Cutting				
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				419-Other Prof. Services	\$ 70,000	\$ -	\$ 70,000
				458-Hourly Equipment Rental	\$ 433,000	\$ -	\$ 433,000
				338-Nuts & Bolts	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542713-Mechanical Brush Cutting Total		\$ 703,712	\$ -	\$ 703,712
			1012.000.632.542715-Chemical Application				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				321-Agriculture Supplies	\$ 1,000	\$ -	\$ 1,000
				410-Professional Services	\$ 120,000	\$ -	\$ 120,000
				419-Other Prof. Services	\$ 900,000	\$ -	\$ 900,000
			1012.000.632.542715-Chemical Application Total		\$ 1,022,000	\$ -	\$ 1,022,000
			1012.000.632.542717-Vegetation Maintenance				
				110-Salaries	\$ 580,596	\$ -	\$ 580,596
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 45,888	\$ -	\$ 45,888
				211-PERS/LEOFF	\$ 71,412	\$ -	\$ 71,412
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 138,600	\$ -	\$ 138,600
				222-Industrial Insurance	\$ 25,560	\$ -	\$ 25,560
				223-Dental	\$ 10,536	\$ -	\$ 10,536
				230-Life Insurance	\$ 840	\$ -	\$ 840
				236-Disability Ins.	\$ 4,224	\$ -	\$ 4,224
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 12,000	\$ -	\$ 12,000
				357-Small Equipment Parts	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 260,000	\$ -	\$ 260,000
				419-Other Prof. Services	\$ 40,000	\$ -	\$ 40,000
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				428-Cellular One/Pagers	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 333,400	\$ -	\$ 333,400
				480-Contract Repair/Main	\$ 70,000	\$ -	\$ 70,000
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542717-Vegetation Maintenance Total		\$ 1,611,416	\$ -	\$ 1,611,416
			1012.000.632.542718-Plant Maintenance				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				321-Agriculture Supplies	\$ 26,000	\$ -	\$ 26,000
				329-Other Operating Support	\$ 6,000	\$ -	\$ 6,000
				333-Plumbing Supplies	\$ 3,000	\$ -	\$ 3,000
				417-Temporary Employment Services	\$ 40,000	\$ -	\$ 40,000
				419-Other Prof. Services	\$ 300,000	\$ -	\$ 300,000
				478-Traffic Control	\$ 1,000	\$ -	\$ 1,000
				480-Contract Repair/Main	\$ 100,000	\$ -	\$ 100,000
				476-Water & Sewer	\$ 1,000	\$ -	\$ 1,000
				471-Electrical & Heating	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542718-Plant Maintenance Total		\$ 479,000	\$ -	\$ 479,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1012.000.632.542719-Roadside Slide Repair				
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				384-Aggregate	\$ 8,000	\$ -	\$ 8,000
				413-Engineering Services	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				437-Freight	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542719-Roadside Slide Repair Total		\$ 28,000	\$ -	\$ 28,000
			1012.000.632.542751-Litter Control				
				110-Salaries	\$ 133,842	\$ -	\$ 133,842
				140-Overtime	\$ 7,000	\$ -	\$ 7,000
				141-Comp Time Non Exempt	\$ 14,000	\$ -	\$ 14,000
				210-Employee Benefits	\$ 10,575	\$ -	\$ 10,575
				211-PERS/LEOFF	\$ 16,455	\$ -	\$ 16,455
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 970	\$ -	\$ 970
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				385-Traffic Control Device	\$ 6,000	\$ -	\$ 6,000
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				458-Hourly Equipment Rental	\$ 111,200	\$ -	\$ 111,200
				472-Garbage	\$ 30,000	\$ -	\$ 30,000
				322-Cleaning & Sanitation	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542751-Litter Control Total		\$ 404,682	\$ -	\$ 404,682
			1012.000.632.542752-Graffiti Removal				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				335-Paint	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542752-Graffiti Removal Total		\$ 4,000	\$ -	\$ 4,000
			1012.000.632.542894-Pavement Maintenance at PW facilities				
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542894-Pavement Maintenance at PW facilities Total		\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542899-Road fund/Other Maintenance at PW facilities				
				318-Equipment Under \$5000	\$ 6,000	\$ -	\$ 6,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				331-Electrical Supplies	\$ 1,000	\$ -	\$ 1,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				480-Contract Repair/Main	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542899-Road fund/Other Maintenance at PW facilities Total		\$ 16,000	\$ -	\$ 16,000
			1012.000.632.542911-Meetings				
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				458-Hourly Equipment Rental	\$ 35,200	\$ -	\$ 35,200
			1012.000.632.542911-Meetings Total		\$ 41,200	\$ -	\$ 41,200
			1012.000.632.542912-Ops Supervision				
				110-Salaries	\$ 976,428	\$ -	\$ 976,428
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 20,000	\$ -	\$ 20,000
				210-Employee Benefits	\$ 77,148	\$ -	\$ 77,148
				211-PERS/LEOFF	\$ 120,108	\$ -	\$ 120,108
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 183,408	\$ -	\$ 183,408
				222-Industrial Insurance	\$ 11,352	\$ -	\$ 11,352
				223-Dental	\$ 10,368	\$ -	\$ 10,368
				230-Life Insurance	\$ 408	\$ -	\$ 408
				236-Disability Ins.	\$ 7,080	\$ -	\$ 7,080
				458-Hourly Equipment Rental	\$ 17,600	\$ -	\$ 17,600
			1012.000.632.542912-Ops Supervision Total		\$ 1,434,260	\$ -	\$ 1,434,260
			1012.000.632.542913-Material PU/Delivery/Inventory				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				323-Drugs/Medical	\$ 10,000	\$ -	\$ 10,000
				328-Uniforms/Clothing	\$ 22,000	\$ -	\$ 22,000
				329-Other Operating Support	\$ 4,000	\$ -	\$ 4,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 23,400	\$ -	\$ 23,400
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.542913-Material PU/Delivery/Inventory Total		\$ 63,400	\$ -	\$ 63,400
			1012.000.632.542914-Training				
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				323-Drugs/Medical	\$ 1,000	\$ -	\$ 1,000
				324-Food/Water	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 7,000	\$ -	\$ 7,000
				329-Other Operating Support	\$ 8,000	\$ -	\$ 8,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 1,000	\$ -	\$ 1,000
				435-Meals	\$ 4,000	\$ -	\$ 4,000
				438-Lodging	\$ 10,000	\$ -	\$ 10,000
				456-Rental Cars/Other Vehicle Rental	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 46,800	\$ -	\$ 46,800
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 30,000	\$ -	\$ 30,000
			1012.000.632.542914-Training Total		\$ 122,800	\$ -	\$ 122,800
			1012.000.632.542915-Safety				
				326-Expendable Equipment	\$ 15,000	\$ -	\$ 15,000
			1012.000.632.542915-Safety Total		\$ 15,000	\$ -	\$ 15,000
			1012.000.632.542917-Vehicle /Equipment Maintenance				
				429-Other Communication	\$ 10,000	\$ -	\$ 10,000
			1012.000.632.542917-Vehicle /Equipment Maintenance Total		\$ 10,000	\$ -	\$ 10,000
			1012.000.632.542919-Other Administrative Time				
				110-Salaries	\$ 137,712	\$ -	\$ 137,712
				140-Overtime	\$ 6,000	\$ -	\$ 6,000
				141-Comp Time Non Exempt	\$ 4,000	\$ -	\$ 4,000
				210-Employee Benefits	\$ 10,872	\$ -	\$ 10,872
				211-PERS/LEOFF	\$ 16,944	\$ -	\$ 16,944
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 27,984	\$ -	\$ 27,984
				222-Industrial Insurance	\$ 7,656	\$ -	\$ 7,656
				223-Dental	\$ 2,544	\$ -	\$ 2,544
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 1,008	\$ -	\$ 1,008
				311-Central Stores-Office Max	\$ 12,000	\$ -	\$ 12,000
				318-Equipment Under \$5000	\$ 36,000	\$ -	\$ 36,000
				319-Other Supplies	\$ 10,000	\$ -	\$ 10,000
				324-Food/Water	\$ 1,000	\$ -	\$ 1,000
				327-Computer Supplies	\$ 111,000	\$ -	\$ 111,000
				328-Uniforms/Clothing	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				350-Equip Supplies	\$ 20,000	\$ -	\$ 20,000
				410-Professional Services	\$ 1,400,000	\$ -	\$ 1,400,000
				413-Engineering Services	\$ 1,000	\$ -	\$ 1,000
				419-Other Prof. Services	\$ 1,400,000	\$ -	\$ 1,400,000
				420-Communication Services	\$ 10,000	\$ -	\$ 10,000
				421-Telephone	\$ 8,000	\$ -	\$ 8,000
				422-Postage	\$ 2,000	\$ -	\$ 2,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				428-Cellular One/Pagers	\$ 20,000	\$ -	\$ 20,000
				429-Other Communication	\$ 70,000	\$ -	\$ 70,000
				437-Freight	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 1,000	\$ -	\$ 1,000
				446-Taxes and Assessments	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 18,000	\$ -	\$ 18,000
				487-Systems Maintenance/Repair	\$ 120,000	\$ -	\$ 120,000
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 2,000	\$ -	\$ 2,000
				499-Other Misc. Expenses	\$ 18,000	\$ -	\$ 18,000
				314-Maps-Books & Periodicals	\$ 1,000	\$ -	\$ 1,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 112,950	\$ -	\$ 112,950
				454-Rent Land & Buildings	\$ 1,300,000	\$ -	\$ 1,300,000
				414-Medical & Dental	\$ 20,000	\$ -	\$ 20,000
				495-Taxes & Assessments	\$ 2,000	\$ -	\$ 2,000
			1012.000.632.542919-Other Administrative Time Total		\$ 4,918,006	\$ -	\$ 4,918,006
			1012.000.632.595190- Preliminary Engineering				
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595190- Preliminary Engineering Total		\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595390-Fencing/Wall Installation				
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				437-Freight	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595390-Fencing/Wall Installation Total		\$ 2,000	\$ -	\$ 2,000
			1012.000.632.595391-Drainage Install				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 6,000	\$ -	\$ 6,000
			1012.000.632.595391-Drainage Install Total		\$ 7,000	\$ -	\$ 7,000
			1012.000.632.595392-Sidewalk/Curb/Barrier Install				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				381-Hot Mix Asphalt	\$ 1,000	\$ -	\$ 1,000
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595392-Sidewalk/Curb/Barrier Install Total		\$ 5,000	\$ -	\$ 5,000
			1012.000.632.595393-Roadway Grading				
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				384-Aggregate	\$ 12,000	\$ -	\$ 12,000
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595393-Roadway Grading Total		\$ 19,000	\$ -	\$ 19,000
			1012.000.632.595396-Roadside Clearing				
				334-Building Materials	\$ 1,000	\$ -	\$ 1,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				458-Hourly Equipment Rental	\$ 58,600	\$ -	\$ 58,600
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595396-Roadside Clearing Total		\$ 92,600	\$ -	\$ 92,600
			1012.000.632.595397-New Pavement				
				140-Overtime	\$ 4,000	\$ -	\$ 4,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ 54,486	\$ -	\$ 54,486
			1012.000.632.595397-New Pavement Total		\$ 61,486	\$ -	\$ 61,486
			1012.000.632.595398-Landscape Install				
				321-Agriculture Supplies	\$ 3,000	\$ -	\$ 3,000
			1012.000.632.595398-Landscape Install Total		\$ 3,000	\$ -	\$ 3,000
			1012.000.632.595399-Stormwater Enhancement				
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
			1012.000.632.595399-Stormwater Enhancement Total		\$ 1,000	\$ -	\$ 1,000
			1012.000.632.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 23,144	\$ -	\$ 23,144
			1012.000.632.597090-Transfer to Fund 5090 Total		\$ 23,144	\$ -	\$ 23,144
			1012.000.632.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 22,695	\$ 22,695
			1012.000.632.597194-Transfer Out To 3194 Total		\$ -	\$ 22,695	\$ 22,695
			1012.000.632.542673-Whatley Maint & Oper. / Debris disposal				
				110-Salaries	\$ 95,649	\$ -	\$ 95,649
				140-Overtime	\$ 30,000	\$ -	\$ 30,000
				141-Comp Time Non Exempt	\$ 26,000	\$ -	\$ 26,000
				210-Employee Benefits	\$ 7,564	\$ -	\$ 7,564
				211-PERS/LEOFF	\$ 11,772	\$ -	\$ 11,772
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 46,968	\$ -	\$ 46,968
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 697	\$ -	\$ 697
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 6,000	\$ -	\$ 6,000
				458-Hourly Equipment Rental	\$ 216,600	\$ -	\$ 216,600
				472-Garbage	\$ 100,000	\$ -	\$ 100,000
			1012.000.632.542673-Whatley Maint & Oper. / Debris disposal Total		\$ 550,770	\$ -	\$ 550,770
			1012.000.632.544790-Safety & Asset Management				
				110-Salaries	\$ 320,736	\$ -	\$ 320,736

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 25,344	\$ -	\$ 25,344
				211-PERS/LEOFF	\$ 39,456	\$ -	\$ 39,456
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 89,088	\$ -	\$ 89,088
				222-Industrial Insurance	\$ 3,120	\$ -	\$ 3,120
				223-Dental	\$ 6,336	\$ -	\$ 6,336
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,328	\$ -	\$ 2,328
				329-Other Operating Support	\$ 4,000	\$ -	\$ 4,000
				419-Other Prof. Services	\$ 60,000	\$ -	\$ 60,000
			1012.000.632.544790-Safety & Asset Management Total		\$ 550,648	\$ -	\$ 550,648
			Road Operations Total		\$ 31,706,194	\$ 1,269,872	\$ 32,976,066
			Facility Operations				
			1012.000.634.542673-Whatley Maint & Oper. / Debris disposal				
				110-Salaries	\$ 84,753	\$ -	\$ 84,753
				210-Employee Benefits	\$ 6,691	\$ -	\$ 6,691
				211-PERS/LEOFF	\$ 10,426	\$ -	\$ 10,426
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 612	\$ -	\$ 612
				329-Other Operating Support	\$ 12,000	\$ -	\$ 12,000
				339-Other Bldg. Supplies	\$ 10,000	\$ -	\$ 10,000
				358-Reimbursable Parts	\$ 3,000	\$ -	\$ 3,000
				410-Professional Services	\$ 50,000	\$ -	\$ 50,000
				419-Other Prof. Services	\$ 226,000	\$ -	\$ 226,000
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				439-Other Travel	\$ 1,000	\$ -	\$ 1,000
				472-Garbage	\$ 44,800	\$ -	\$ 44,800
				493-Filing/Recording/Permit Fees	\$ 20,000	\$ -	\$ 20,000
				499-Other Misc. Expenses	\$ 26,000	\$ -	\$ 26,000
				454-Rent Land & Buildings	\$ 4,000	\$ -	\$ 4,000
				476-Water & Sewer	\$ 13,000	\$ -	\$ 13,000
			1012.000.634.542673-Whatley Maint & Oper. / Debris disposal Total		\$ 565,922	\$ -	\$ 565,922
			Facility Operations Total		\$ 565,922	\$ -	\$ 565,922
			Deputy Operations				
			1012.000.635.521720-Traffic Policing				
				454-Rent Land & Buildings	\$ 10,000	\$ -	\$ 10,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1012.000.635.521720-Traffic Policing Total		\$ 10,000	\$ -	\$ 10,000
			Deputy Operations Total		\$ 10,000	\$ -	\$ 10,000
			County Roads Total		\$ 108,095,778	\$ 15,207,930	\$ 123,303,708
			Camp Bonneville				
			Camp Bonneville				
			1013.000.303.576900-Camp Bonneville Operations				
			419-Other Prof. Services		\$ 11,017,108	\$ -	\$ 11,017,108
			1013.000.303.576900-Camp Bonneville Operations Total		\$ 11,017,108	\$ -	\$ 11,017,108
			Camp Bonneville Total		\$ 11,017,108	\$ -	\$ 11,017,108
			Camp Bonneville Total		\$ 11,017,108	\$ -	\$ 11,017,108
			Bonneville Timber				
			Camp Bonneville				
			1014.000.303.576900-Camp Bonneville Operations				
			110-Salaries		\$ -	\$ 175,368	\$ 175,368
			210-Employee Benefits		\$ -	\$ 8,988	\$ 8,988
			211-PERS/LEOFF		\$ -	\$ 17,826	\$ 17,826
			220-EAP premium		\$ -	\$ 72	\$ 72
			221-Medical Insurance		\$ -	\$ 22,776	\$ 22,776
			222-Industrial Insurance		\$ -	\$ 5,112	\$ 5,112
			223-Dental		\$ -	\$ 1,812	\$ 1,812
			230-Life Insurance		\$ -	\$ 168	\$ 168
			236-Disability Ins.		\$ -	\$ 1,050	\$ 1,050
			320-Operating Supplies		\$ -	\$ 15,000	\$ 15,000
			325-Evidence/Chem/Lab Supplies		\$ 3,000	\$ -	\$ 3,000
			362-Unleaded Gasoline		\$ -	\$ 6,000	\$ 6,000
			384-Aggregate		\$ -	\$ 90,000	\$ 90,000
			410-Professional Services		\$ -	\$ 450,000	\$ 450,000
			417-Temporary Employment Services		\$ 10,500	\$ -	\$ 10,500
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 12,684	\$ 11,312	\$ 23,996
			419-Other Prof. Services		\$ 28,000	\$ -	\$ 28,000
			490-Bad debt allow or Added Fleet vehicle		\$ -	\$ 32,000	\$ 32,000
			455-Machinery & Equip Rentals		\$ -	\$ 6,762	\$ 6,762
			1014.000.303.576900-Camp Bonneville Operations Total		\$ 54,184	\$ 844,246	\$ 898,430
			1014.000.303.594520-Timber Fund capital Assets				
			600-Capital Outlay		\$ 30,000	\$ 200,000	\$ 230,000
			1014.000.303.594520-Timber Fund capital Assets Total		\$ 30,000	\$ 200,000	\$ 230,000
			1014.000.303.594570-Community Services Capital				
			419-Other Prof. Services		\$ 110,368	\$ -	\$ 110,368
			1014.000.303.594570-Community Services Capital Total		\$ 110,368	\$ -	\$ 110,368
			Camp Bonneville Total		\$ 194,552	\$ 1,044,246	\$ 1,238,798

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted			
Bonneville Timber Total					\$	194,552	\$	1,044,246	\$	1,238,798
MPD-Operations										
Contingency										
			1032.000.308.508200-Contingency Budgets							
			997-Contingency		\$	48,774	\$	-	\$	48,774
			1032.000.308.508200-Contingency Budgets Total		\$	48,774	\$	-	\$	48,774
			Contingency Total		\$	48,774	\$	-	\$	48,774
Facilities Management										
			1032.000.330.575510-Heritage farm maintenance							
			110-Salaries		\$	-	\$	97,614	\$	97,614
			210-Employee Benefits		\$	-	\$	7,712	\$	7,712
			211-PERS/LEOFF		\$	-	\$	12,007	\$	12,007
			220-EAP premium		\$	-	\$	67	\$	67
			221-Medical Insurance		\$	-	\$	14,003	\$	14,003
			222-Industrial Insurance		\$	-	\$	1,555	\$	1,555
			223-Dental		\$	-	\$	1,084	\$	1,084
			230-Life Insurance		\$	-	\$	26	\$	26
			236-Disability Ins.		\$	-	\$	708	\$	708
			1032.000.330.575510-Heritage farm maintenance Total		\$	-	\$	134,776	\$	134,776
			1032.000.330.576801-16' Rotary Mowing							
			410-Professional Services		\$	7,000	\$	-	\$	7,000
			1032.000.330.576801-16' Rotary Mowing Total		\$	7,000	\$	-	\$	7,000
			Facilities Management Total		\$	7,000	\$	134,776	\$	141,776
Non-MPD Parks										
			1032.000.485.518302-Campus Turf Maintenance							
			110-Salaries		\$	106,728	\$	-	\$	106,728
			210-Employee Benefits		\$	8,436	\$	-	\$	8,436
			211-PERS/LEOFF		\$	13,128	\$	-	\$	13,128
			220-EAP premium		\$	72	\$	-	\$	72
			221-Medical Insurance		\$	42,120	\$	-	\$	42,120
			222-Industrial Insurance		\$	5,112	\$	-	\$	5,112
			223-Dental		\$	3,168	\$	-	\$	3,168
			230-Life Insurance		\$	168	\$	-	\$	168
			236-Disability Ins.		\$	780	\$	-	\$	780
			318-Equipment Under \$5000		\$	9,000	\$	-	\$	9,000
			326-Expendable Equipment		\$	1,800	\$	-	\$	1,800
			329-Other Operating Support		\$	1,000	\$	-	\$	1,000
			357-Small Equipment Parts		\$	1,000	\$	-	\$	1,000
			417-Temporary Employment Services		\$	29,000	\$	-	\$	29,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				480-Contract Repair/Main	\$ 27,000	\$ -	\$ 27,000
			1032.000.485.518302-Campus Turf Maintenance Total		\$ 248,512	\$ -	\$ 248,512
			1032.000.485.518311- Power Edging				
				321-Agriculture Supplies	\$ 5,200	\$ -	\$ 5,200
				417-Temporary Employment Services	\$ 5,000	\$ -	\$ 5,000
				480-Contract Repair/Main	\$ 24,100	\$ -	\$ 24,100
			1032.000.485.518311- Power Edging Total		\$ 34,300	\$ -	\$ 34,300
			1032.000.485.518321-Plant Replacement				
				140-Overtime	\$ 1,200	\$ -	\$ 1,200
				141-Comp Time Non Exempt	\$ 900	\$ -	\$ 900
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				321-Agriculture Supplies	\$ 8,800	\$ -	\$ 8,800
				326-Expendable Equipment	\$ 1,600	\$ -	\$ 1,600
				329-Other Operating Support	\$ 1,600	\$ -	\$ 1,600
				337-Ground Cover	\$ 5,800	\$ -	\$ 5,800
				357-Small Equipment Parts	\$ 800	\$ -	\$ 800
				417-Temporary Employment Services	\$ 17,000	\$ -	\$ 17,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				456-Rental Cars/Other Vehicle Rental	\$ 2,000	\$ -	\$ 2,000
				459-Other Rental	\$ 2,400	\$ -	\$ 2,400
				480-Contract Repair/Main	\$ 23,000	\$ -	\$ 23,000
			1032.000.485.518321-Plant Replacement Total		\$ 72,100	\$ -	\$ 72,100
			1032.000.485.518331-Chem. Applica/ Pre-Emerg Herbicide Applic				
				321-Agriculture Supplies	\$ 6,500	\$ -	\$ 6,500
				417-Temporary Employment Services	\$ 600	\$ -	\$ 600
			1032.000.485.518331-Chem. Applica/ Pre-Emerg Herbicide Applic Total		\$ 7,100	\$ -	\$ 7,100
			1032.000.485.518341-Automatic/Manual Irrigation Syst Maint				
				140-Overtime	\$ 400	\$ -	\$ 400
				141-Comp Time Non Exempt	\$ 600	\$ -	\$ 600
				326-Expendable Equipment	\$ 1,400	\$ -	\$ 1,400
				329-Other Operating Support	\$ 1,600	\$ -	\$ 1,600
				333-Plumbing Supplies	\$ 2,500	\$ -	\$ 2,500
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 4,000	\$ -	\$ 4,000
			1032.000.485.518341-Automatic/Manual Irrigation Syst Maint Total		\$ 10,900	\$ -	\$ 10,900
			1032.000.485.518361-Litter Collection				
				417-Temporary Employment Services	\$ 6,000	\$ -	\$ 6,000
				480-Contract Repair/Main	\$ 12,000	\$ -	\$ 12,000
				322-Cleaning & Sanitation	\$ 1,100	\$ -	\$ 1,100
			1032.000.485.518361-Litter Collection Total		\$ 19,100	\$ -	\$ 19,100
			1032.000.485.518371-Hardscape Maintenance				
				329-Other Operating Support	\$ 1,800	\$ -	\$ 1,800

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1032.000.485.518371-Hardscape Maintenance Total		\$ 1,800	\$ -	\$ 1,800
			1032.000.485.518381-Campus Maintenance				
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				319-Other Supplies	\$ 300	\$ -	\$ 300
				323-Drugs/Medical	\$ 200	\$ -	\$ 200
				324-Food/Water	\$ 450	\$ -	\$ 450
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				329-Other Operating Support	\$ 1,400	\$ -	\$ 1,400
				334-Building Materials	\$ 1,600	\$ -	\$ 1,600
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 3,000	\$ -	\$ 3,000
				419-Other Prof. Services	\$ 1,200	\$ -	\$ 1,200
				428-Cellular One/Pagers	\$ 300	\$ -	\$ 300
				429-Other Communication	\$ 600	\$ -	\$ 600
				459-Other Rental	\$ 1,600	\$ -	\$ 1,600
				480-Contract Repair/Main	\$ 5,664	\$ -	\$ 5,664
				482-Equipment Maintenance	\$ 800	\$ -	\$ 800
				493-Filing/Recording/Permit Fees	\$ 800	\$ -	\$ 800
				322-Cleaning & Sanitation	\$ 1,100	\$ -	\$ 1,100
			1032.000.485.518381-Campus Maintenance Total		\$ 20,914	\$ -	\$ 20,914
			1032.000.485.518383-Special Events Support - Maintenance				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
			1032.000.485.518383-Special Events Support - Maintenance Total		\$ 2,000	\$ -	\$ 2,000
			1032.000.485.518391-Meetings - Campus Maint.				
				417-Temporary Employment Services	\$ 5,200	\$ -	\$ 5,200
				496-Tuition/Registration	\$ 3,200	\$ -	\$ 3,200
			1032.000.485.518391-Meetings - Campus Maint. Total		\$ 8,400	\$ -	\$ 8,400
			1032.000.485.518392-Supervision/Inspection-Campus Maint				
				110-Salaries	\$ 135,732	\$ -	\$ 135,732
				140-Overtime	\$ 800	\$ -	\$ 800
				141-Comp Time Non Exempt	\$ 6,000	\$ -	\$ 6,000
				210-Employee Benefits	\$ 10,728	\$ -	\$ 10,728
				211-PERS/LEOFF	\$ 16,692	\$ -	\$ 16,692
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 984	\$ -	\$ 984
			1032.000.485.518392-Supervision/Inspection-Campus Maint Total		\$ 222,224	\$ -	\$ 222,224
			1032.000.485.518399-Campus Maint Div. -Other Admin				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				329-Other Operating Support	\$ 800	\$ -	\$ 800
				433-Local Mileage	\$ 200	\$ -	\$ 200
				438-Lodging	\$ 200	\$ -	\$ 200
				491-Assoc. Dues/Membership	\$ 900	\$ -	\$ 900
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
			1032.000.485.518399-Campus Maint Div. -Other Admin Total		\$ 2,900	\$ -	\$ 2,900
			1032.000.485.576801-16' Rotary Mowing				
				110-Salaries	\$ 1,033,258	\$ -	\$ 1,033,258
				210-Employee Benefits	\$ 81,659	\$ -	\$ 81,659
				211-PERS/LEOFF	\$ 127,018	\$ -	\$ 127,018
				220-EAP premium	\$ 660	\$ -	\$ 660
				221-Medical Insurance	\$ 280,656	\$ -	\$ 280,656
				222-Industrial Insurance	\$ 45,996	\$ -	\$ 45,996
				223-Dental	\$ 21,714	\$ -	\$ 21,714
				230-Life Insurance	\$ 1,296	\$ -	\$ 1,296
				236-Disability Ins.	\$ 7,453	\$ -	\$ 7,453
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 800	\$ -	\$ 800
				357-Small Equipment Parts	\$ 200	\$ -	\$ 200
				417-Temporary Employment Services	\$ 9,000	\$ -	\$ 9,000
				458-Hourly Equipment Rental	\$ 482,284	\$ (86,589)	\$ 395,695
				480-Contract Repair/Main	\$ 16,000	\$ -	\$ 16,000
			1032.000.485.576801-16' Rotary Mowing Total		\$ 2,109,994	\$ (86,589)	\$ 2,023,405
			1032.000.485.576811-Power Edging				
				321-Agriculture Supplies	\$ 4,000	\$ -	\$ 4,000
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 9,000	\$ -	\$ 9,000
				480-Contract Repair/Main	\$ 11,000	\$ -	\$ 11,000
			1032.000.485.576811-Power Edging Total		\$ 24,400	\$ -	\$ 24,400
			1032.000.485.576821-Plant Replacement / Installation				
				318-Equipment Under \$5000	\$ 3,000	\$ -	\$ 3,000
				321-Agriculture Supplies	\$ 7,000	\$ -	\$ 7,000
				329-Other Operating Support	\$ 800	\$ -	\$ 800
				337-Ground Cover	\$ 24,000	\$ -	\$ 24,000
				357-Small Equipment Parts	\$ 600	\$ -	\$ 600
				417-Temporary Employment Services	\$ 7,400	\$ -	\$ 7,400
				419-Other Prof. Services	\$ 11,000	\$ -	\$ 11,000
				456-Rental Cars/Other Vehicle Rental	\$ 1,000	\$ -	\$ 1,000
				458-Hourly Equipment Rental	\$ -	\$ 420	\$ 420
				480-Contract Repair/Main	\$ 16,000	\$ -	\$ 16,000
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 8,400	\$ 8,400

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1032.000.485.576821-Plant Replacement / Installation Total		\$ 70,800	\$ 8,820	\$ 79,620
			1032.000.485.576831-Chemical Applic. Pre-emergent Herbicides				
			321-Agriculture Supplies		\$ 17,000	\$ -	\$ 17,000
			410-Professional Services		\$ 7,000	\$ -	\$ 7,000
			1032.000.485.576831-Chemical Applic. Pre-emergent Herbicides Total		\$ 24,000	\$ -	\$ 24,000
			1032.000.485.576841-Automatic/Manual Irrig. Syst Maint.				
			140-Overtime		\$ 400	\$ -	\$ 400
			141-Comp Time Non Exempt		\$ 400	\$ -	\$ 400
			329-Other Operating Support		\$ 900	\$ -	\$ 900
			333-Plumbing Supplies		\$ 4,000	\$ -	\$ 4,000
			417-Temporary Employment Services		\$ 2,000	\$ -	\$ 2,000
			421-Telephone		\$ 3,200	\$ -	\$ 3,200
			1032.000.485.576841-Automatic/Manual Irrig. Syst Maint. Total		\$ 10,900	\$ -	\$ 10,900
			1032.000.485.576858-Recreation Facility Maint.				
			329-Other Operating Support		\$ 3,300	\$ -	\$ 3,300
			334-Building Materials		\$ 1,500	\$ -	\$ 1,500
			335-Paint		\$ 600	\$ -	\$ 600
			384-Aggregate		\$ 2,000	\$ -	\$ 2,000
			417-Temporary Employment Services		\$ 9,400	\$ -	\$ 9,400
			419-Other Prof. Services		\$ 2,000	\$ -	\$ 2,000
			480-Contract Repair/Main		\$ 9,000	\$ -	\$ 9,000
			1032.000.485.576858-Recreation Facility Maint. Total		\$ 27,800	\$ -	\$ 27,800
			1032.000.485.576861-Litter Collection				
			140-Overtime		\$ 300	\$ -	\$ 300
			417-Temporary Employment Services		\$ 32,000	\$ -	\$ 32,000
			472-Garbage		\$ 8,000	\$ -	\$ 8,000
			480-Contract Repair/Main		\$ 53,000	\$ -	\$ 53,000
			322-Cleaning & Sanitation		\$ 3,000	\$ -	\$ 3,000
			1032.000.485.576861-Litter Collection Total		\$ 96,300	\$ -	\$ 96,300
			1032.000.485.576863-Janitorial Service (Restrooms)				
			140-Overtime		\$ 2,400	\$ -	\$ 2,400
			141-Comp Time Non Exempt		\$ 400	\$ -	\$ 400
			417-Temporary Employment Services		\$ 30,000	\$ -	\$ 30,000
			419-Other Prof. Services		\$ 36,000	\$ -	\$ 36,000
			456-Rental Cars/Other Vehicle Rental		\$ 1,000	\$ -	\$ 1,000
			322-Cleaning & Sanitation		\$ 17,000	\$ -	\$ 17,000
			1032.000.485.576863-Janitorial Service (Restrooms) Total		\$ 86,800	\$ -	\$ 86,800
			1032.000.485.576864-Janitorial Picnic Shelter				
			140-Overtime		\$ 1,600	\$ -	\$ 1,600
			1032.000.485.576864-Janitorial Picnic Shelter Total		\$ 1,600	\$ -	\$ 1,600
			1032.000.485.576866-Vandalism Cleanup				
			140-Overtime		\$ 400	\$ -	\$ 400

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				321-Agriculture Supplies	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 800	\$ -	\$ 800
				417-Temporary Employment Services	\$ 2,400	\$ -	\$ 2,400
				322-Cleaning & Sanitation	\$ 3,000	\$ -	\$ 3,000
			1032.000.485.576866-Vandalism Cleanup Total		\$ 8,600	\$ -	\$ 8,600
			1032.000.485.576871-Pavement Maintenance				
				335-Paint	\$ 1,000	\$ -	\$ 1,000
				384-Aggregate	\$ 3,000	\$ -	\$ 3,000
				417-Temporary Employment Services	\$ 32,000	\$ -	\$ 32,000
				419-Other Prof. Services	\$ 14,000	\$ -	\$ 14,000
				480-Contract Repair/Main	\$ 57,000	\$ -	\$ 57,000
			1032.000.485.576871-Pavement Maintenance Total		\$ 107,000	\$ -	\$ 107,000
			1032.000.485.576873-Drainage Maintenance				
				329-Other Operating Support	\$ 800	\$ -	\$ 800
			1032.000.485.576873-Drainage Maintenance Total		\$ 800	\$ -	\$ 800
			1032.000.485.576884-Lock Install Replacement				
				433-Local Mileage	\$ 2,300	\$ -	\$ 2,300
			1032.000.485.576884-Lock Install Replacement Total		\$ 2,300	\$ -	\$ 2,300
			1032.000.485.576890-Misc. Maintenance				
				140-Overtime	\$ 800	\$ -	\$ 800
				141-Comp Time Non Exempt	\$ 600	\$ -	\$ 600
				321-Agriculture Supplies	\$ 5,000	\$ -	\$ 5,000
				323-Drugs/Medical	\$ 2,200	\$ -	\$ 2,200
				328-Uniforms/Clothing	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				334-Building Materials	\$ 1,500	\$ -	\$ 1,500
				335-Paint	\$ 400	\$ -	\$ 400
				357-Small Equipment Parts	\$ 200	\$ -	\$ 200
				417-Temporary Employment Services	\$ 9,000	\$ -	\$ 9,000
				419-Other Prof. Services	\$ -	\$ 184,000	\$ 184,000
				421-Telephone	\$ 4,000	\$ -	\$ 4,000
				428-Cellular One/Pagers	\$ 3,000	\$ -	\$ 3,000
				429-Other Communication	\$ 3,400	\$ -	\$ 3,400
				446-Taxes and Assessments	\$ 14,000	\$ -	\$ 14,000
				456-Rental Cars/Other Vehicle Rental	\$ 1,000	\$ -	\$ 1,000
				482-Equipment Maintenance	\$ 600	\$ -	\$ 600
				485-Vehicles-Repair/Maintenance	\$ 1,000	\$ -	\$ 1,000
				493-Filing/Recording/Permit Fees	\$ 1,600	\$ -	\$ 1,600
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				452-ONLY Quarterly trsfr for DP ER&R	\$ 400	\$ -	\$ 400
				322-Cleaning & Sanitation	\$ 3,000	\$ -	\$ 3,000
				414-Medical & Dental	\$ 800	\$ -	\$ 800

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				338-Nuts & Bolts	\$ 1,800	\$ -	\$ 1,800
			1032.000.485.576890-Misc. Maintenance Total		\$ 57,500	\$ 184,000	\$ 241,500
			1032.000.485.576892-Parks Volunteer Assistance				
				110-Salaries	\$ 47,244	\$ -	\$ 47,244
				140-Overtime	\$ 3,600	\$ -	\$ 3,600
				141-Comp Time Non Exempt	\$ 800	\$ -	\$ 800
				210-Employee Benefits	\$ 3,732	\$ -	\$ 3,732
				211-PERS/LEOFF	\$ 5,808	\$ -	\$ 5,808
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 16,440	\$ -	\$ 16,440
				222-Industrial Insurance	\$ 552	\$ -	\$ 552
				223-Dental	\$ 1,104	\$ -	\$ 1,104
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 348	\$ -	\$ 348
				321-Agriculture Supplies	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 6,000	\$ -	\$ 6,000
				417-Temporary Employment Services	\$ 3,000	\$ -	\$ 3,000
			1032.000.485.576892-Parks Volunteer Assistance Total		\$ 89,676	\$ -	\$ 89,676
			1032.000.485.576894-Parks Meetings				
				434-Long Distance Travel	\$ 400	\$ -	\$ 400
				435-Meals	\$ 400	\$ -	\$ 400
				438-Lodging	\$ 3,400	\$ -	\$ 3,400
				496-Tuition/Registration	\$ 3,000	\$ -	\$ 3,000
			1032.000.485.576894-Parks Meetings Total		\$ 7,200	\$ -	\$ 7,200
			1032.000.485.576897-Parks Supervision/Inspection				
				140-Overtime	\$ 1,200	\$ -	\$ 1,200
				141-Comp Time Non Exempt	\$ 800	\$ -	\$ 800
			1032.000.485.576897-Parks Supervision/Inspection Total		\$ 2,000	\$ -	\$ 2,000
			1032.000.485.576899-Parks- Other Admin time				
				327-Computer Supplies	\$ 400	\$ -	\$ 400
			1032.000.485.576899-Parks- Other Admin time Total		\$ 400	\$ -	\$ 400
			1032.000.485.518373-Pavement Maint & Resurface/Raking Gravel Surfaces				
				140-Overtime	\$ 1,100	\$ -	\$ 1,100
				141-Comp Time Non Exempt	\$ 1,000	\$ -	\$ 1,000
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				326-Expendable Equipment	\$ 1,500	\$ -	\$ 1,500
				357-Small Equipment Parts	\$ 1,100	\$ -	\$ 1,100
				417-Temporary Employment Services	\$ 12,000	\$ -	\$ 12,000
				480-Contract Repair/Main	\$ 19,800	\$ -	\$ 19,800
				414-Medical & Dental	\$ 600	\$ -	\$ 600
			1032.000.485.518373-Pavement Maint & Resurface/Raking Gravel Surfaces To		\$ 38,100	\$ -	\$ 38,100
			1032.000.485.576891-Security & Surveillance				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				120-Part Time Salaries	\$ 120,000	\$ -	\$ 120,000
				140-Overtime	\$ 400	\$ -	\$ 400
				141-Comp Time Non Exempt	\$ 400	\$ -	\$ 400
				329-Other Operating Support	\$ 1,200	\$ -	\$ 1,200
				417-Temporary Employment Services	\$ 5,408	\$ -	\$ 5,408
				419-Other Prof. Services	\$ 44,000	\$ -	\$ 44,000
				421-Telephone	\$ 2,800	\$ -	\$ 2,800
				458-Hourly Equipment Rental	\$ -	\$ 420	\$ 420
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 8,400	\$ 8,400
				491-Assoc. Dues/Membership	\$ 800	\$ -	\$ 800
			1032.000.485.576891-Security & Surveillance Total		\$ 175,008	\$ 8,820	\$ 183,828
			1032.000.485.518397-Vehicle/Equip. & Misc. Shop Maint.				
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 5,700	\$ -	\$ 5,700
				482-Equipment Maintenance	\$ 1,600	\$ -	\$ 1,600
			1032.000.485.518397-Vehicle/Equip. & Misc. Shop Maint. Total		\$ 7,700	\$ -	\$ 7,700
			1032.000.485.576882-Fence/Bollard/Gate Repair & Installation				
				334-Building Materials	\$ 1,500	\$ -	\$ 1,500
				335-Paint	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 5,200	\$ -	\$ 5,200
				433-Local Mileage	\$ 2,300	\$ -	\$ 2,300
				480-Contract Repair/Main	\$ 8,600	\$ -	\$ 8,600
			1032.000.485.576882-Fence/Bollard/Gate Repair & Installation Total		\$ 18,600	\$ -	\$ 18,600
			1032.000.485.576825-Fertilizing Trees & Shrubs				
				417-Temporary Employment Services	\$ 8,000	\$ -	\$ 8,000
				419-Other Prof. Services	\$ 3,000	\$ -	\$ 3,000
				480-Contract Repair/Main	\$ 38,000	\$ -	\$ 38,000
			1032.000.485.576825-Fertilizing Trees & Shrubs Total		\$ 49,000	\$ -	\$ 49,000
			1032.000.485.518322-Plant Replacement & Installation				
				329-Other Operating Support	\$ 1,000	\$ -	\$ 1,000
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 11,000	\$ -	\$ 11,000
				419-Other Prof. Services	\$ 3,000	\$ -	\$ 3,000
				472-Garbage	\$ 1,000	\$ -	\$ 1,000
			1032.000.485.518322-Plant Replacement & Installation Total		\$ 16,400	\$ -	\$ 16,400
			Non-MPD Parks Total		\$ 3,683,128	\$ 115,051	\$ 3,798,179
			Parks				
			1032.000.488.576890-Misc. Maintenance				
				140-Overtime	\$ 400	\$ -	\$ 400
				141-Comp Time Non Exempt	\$ 400	\$ -	\$ 400
				311-Central Stores-Office Max	\$ 1,500	\$ -	\$ 1,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				324-Food/Water	\$ 500	\$ -	\$ 500
				327-Computer Supplies	\$ 1,600	\$ -	\$ 1,600
				328-Uniforms/Clothing	\$ 1,500	\$ -	\$ 1,500
				329-Other Operating Support	\$ 3,000	\$ -	\$ 3,000
				417-Temporary Employment Services	\$ 191,272	\$ -	\$ 191,272
				419-Other Prof. Services	\$ 67,000	\$ -	\$ 67,000
				421-Telephone	\$ 1,000	\$ -	\$ 1,000
				422-Postage	\$ 200	\$ -	\$ 200
				428-Cellular One/Pagers	\$ 1,000	\$ -	\$ 1,000
				431-Airfare	\$ 1,600	\$ -	\$ 1,600
				433-Local Mileage	\$ 300	\$ -	\$ 300
				434-Long Distance Travel	\$ 400	\$ -	\$ 400
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 1,600	\$ -	\$ 1,600
				451-Rent - Copiers	\$ 5,200	\$ -	\$ 5,200
				485-Vehicles-Repair/Maintenance	\$ 600	\$ -	\$ 600
				491-Assoc. Dues/Membership	\$ 6,000	\$ -	\$ 6,000
				493-Filing/Recording/Permit Fees	\$ 400	\$ -	\$ 400
				496-Tuition/Registration	\$ 3,000	\$ -	\$ 3,000
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
			1032.000.488.576890-Misc. Maintenance Total		\$ 289,672	\$ -	\$ 289,672
			1032.000.488.576899-Parks- Other Admin time				
				110-Salaries	\$ 304,488	\$ -	\$ 304,488
				210-Employee Benefits	\$ 24,048	\$ -	\$ 24,048
				211-PERS/LEOFF	\$ 37,464	\$ -	\$ 37,464
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 74,424	\$ -	\$ 74,424
				222-Industrial Insurance	\$ 4,848	\$ -	\$ 4,848
				223-Dental	\$ 5,640	\$ -	\$ 5,640
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 2,220	\$ -	\$ 2,220
				417-Temporary Employment Services	\$ 34,500	\$ -	\$ 34,500
			1032.000.488.576899-Parks- Other Admin time Total		\$ 487,872	\$ -	\$ 487,872
			Parks Total		\$ 777,544	\$ -	\$ 777,544
			Capital Maintenance & Acquisition				
			1032.000.556.576890-Misc. Maintenance				
				300-Supplies	\$ -	\$ 289,500	\$ 289,500
			1032.000.556.576890-Misc. Maintenance Total		\$ -	\$ 289,500	\$ 289,500
			Capital Maintenance & Acquisition Total		\$ -	\$ 289,500	\$ 289,500
			Parks Operations				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1032.000.633.576801-16'	Rotary Mowing			
				110-Salaries	\$ 1,674,361	\$ -	\$ 1,674,361
				140-Overtime	\$ 800	\$ -	\$ 800
				210-Employee Benefits	\$ 132,337	\$ -	\$ 132,337
				211-PERS/LEOFF	\$ 205,878	\$ -	\$ 205,878
				220-EAP premium	\$ 1,122	\$ -	\$ 1,122
				221-Medical Insurance	\$ 432,600	\$ -	\$ 432,600
				222-Industrial Insurance	\$ 76,500	\$ -	\$ 76,500
				223-Dental	\$ 30,936	\$ -	\$ 30,936
				230-Life Insurance	\$ 2,268	\$ -	\$ 2,268
				236-Disability Ins.	\$ 12,142	\$ -	\$ 12,142
				318-Equipment Under \$5000	\$ 1,400	\$ -	\$ 1,400
				320-Operating Supplies	\$ -	\$ 6,500	\$ 6,500
				326-Expendable Equipment	\$ 4,000	\$ -	\$ 4,000
				357-Small Equipment Parts	\$ 700	\$ -	\$ 700
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				419-Other Prof. Services	\$ 10,000	\$ 46,000	\$ 56,000
				458-Hourly Equipment Rental	\$ 878,506	\$ -	\$ 878,506
				480-Contract Repair/Main	\$ 36,600	\$ -	\$ 36,600
				482-Equipment Maintenance	\$ 2,400	\$ -	\$ 2,400
				452-ONLY Quarterly trsfr for DP ER&R	\$ 48,276	\$ -	\$ 48,276
			1032.000.633.576801-16'	Rotary Mowing Total	\$ 3,570,826	\$ 52,500	\$ 3,623,326
			1032.000.633.576806-Parks	Overhead			
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 285,469	\$ 128,694	\$ 414,163
			1032.000.633.576806-Parks	Overhead Total	\$ 285,469	\$ 128,694	\$ 414,163
			1032.000.633.576811-Power	Edging			
				140-Overtime	\$ 1,600	\$ -	\$ 1,600
				318-Equipment Under \$5000	\$ 1,200	\$ -	\$ 1,200
				321-Agriculture Supplies	\$ 44,000	\$ -	\$ 44,000
				326-Expendable Equipment	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 3,200	\$ -	\$ 3,200
				357-Small Equipment Parts	\$ 700	\$ -	\$ 700
				384-Aggregate	\$ 7,000	\$ -	\$ 7,000
				417-Temporary Employment Services	\$ 17,800	\$ -	\$ 17,800
				419-Other Prof. Services	\$ 19,000	\$ -	\$ 19,000
				480-Contract Repair/Main	\$ 32,000	\$ -	\$ 32,000
			1032.000.633.576811-Power	Edging Total	\$ 127,500	\$ -	\$ 127,500
			1032.000.633.576821-Plant	Replacement / Installation			
				140-Overtime	\$ 1,600	\$ -	\$ 1,600
				318-Equipment Under \$5000	\$ 1,800	\$ -	\$ 1,800
				321-Agriculture Supplies	\$ 27,000	\$ -	\$ 27,000
				326-Expendable Equipment	\$ 2,800	\$ -	\$ 2,800

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				329-Other Operating Support	\$ 8,000	\$ -	\$ 8,000
				357-Small Equipment Parts	\$ 600	\$ -	\$ 600
				417-Temporary Employment Services	\$ 26,000	\$ -	\$ 26,000
				419-Other Prof. Services	\$ 24,000	\$ -	\$ 24,000
				458-Hourly Equipment Rental	\$ -	\$ 780	\$ 780
				480-Contract Repair/Main	\$ 12,000	\$ -	\$ 12,000
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 15,600	\$ 15,600
			1032.000.633.576821-Plant Replacement / Installation Total		\$ 103,800	\$ 16,380	\$ 120,180
			1032.000.633.576831-Chemical Applic. Pre-emergent Herbicides				
				318-Equipment Under \$5000	\$ 2,400	\$ -	\$ 2,400
				321-Agriculture Supplies	\$ 32,000	\$ -	\$ 32,000
				329-Other Operating Support	\$ 3,800	\$ -	\$ 3,800
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
			1032.000.633.576831-Chemical Applic. Pre-emergent Herbicides Total		\$ 38,600	\$ -	\$ 38,600
			1032.000.633.576841-Automatic/Manual Irrig. Syst Maint.				
				140-Overtime	\$ 1,600	\$ -	\$ 1,600
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				329-Other Operating Support	\$ 3,000	\$ -	\$ 3,000
				333-Plumbing Supplies	\$ 19,000	\$ -	\$ 19,000
				417-Temporary Employment Services	\$ 14,000	\$ -	\$ 14,000
				419-Other Prof. Services	\$ 194,000	\$ -	\$ 194,000
				429-Other Communication	\$ 7,600	\$ -	\$ 7,600
				480-Contract Repair/Main	\$ 3,600	\$ -	\$ 3,600
			1032.000.633.576841-Automatic/Manual Irrig. Syst Maint. Total		\$ 243,800	\$ -	\$ 243,800
			1032.000.633.576858-Recreation Facility Maint.				
				140-Overtime	\$ 1,200	\$ -	\$ 1,200
				318-Equipment Under \$5000	\$ 1,800	\$ -	\$ 1,800
				326-Expendable Equipment	\$ 800	\$ -	\$ 800
				329-Other Operating Support	\$ 5,600	\$ -	\$ 5,600
				334-Building Materials	\$ 4,000	\$ -	\$ 4,000
				335-Paint	\$ 1,600	\$ -	\$ 1,600
				337-Ground Cover	\$ 26,000	\$ -	\$ 26,000
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 16,000	\$ -	\$ 16,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				480-Contract Repair/Main	\$ 4,600	\$ -	\$ 4,600
				338-Nuts & Bolts	\$ 400	\$ -	\$ 400
			1032.000.633.576858-Recreation Facility Maint. Total		\$ 67,400	\$ -	\$ 67,400
			1032.000.633.576859-Water Fountain Maintenance				
				140-Overtime	\$ 2,800	\$ -	\$ 2,800
				318-Equipment Under \$5000	\$ 4,400	\$ -	\$ 4,400
				326-Expendable Equipment	\$ 4,000	\$ -	\$ 4,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				329-Other Operating Support	\$ 7,000	\$ -	\$ 7,000
				335-Paint	\$ 3,000	\$ -	\$ 3,000
				357-Small Equipment Parts	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 24,000	\$ -	\$ 24,000
				419-Other Prof. Services	\$ 5,000	\$ -	\$ 5,000
				480-Contract Repair/Main	\$ 3,000	\$ -	\$ 3,000
			1032.000.633.576859-Water Fountain Maintenance Total		\$ 53,600	\$ -	\$ 53,600
			1032.000.633.576861-Litter Collection				
				120-Part Time Salaries	\$ 4,000	\$ -	\$ 4,000
				140-Overtime	\$ 1,200	\$ -	\$ 1,200
				141-Comp Time Non Exempt	\$ 1,400	\$ -	\$ 1,400
				329-Other Operating Support	\$ 5,200	\$ -	\$ 5,200
				417-Temporary Employment Services	\$ 78,000	\$ -	\$ 78,000
				419-Other Prof. Services	\$ 1,000	\$ -	\$ 1,000
				472-Garbage	\$ 4,000	\$ -	\$ 4,000
				480-Contract Repair/Main	\$ 34,000	\$ -	\$ 34,000
				322-Cleaning & Sanitation	\$ 20,000	\$ -	\$ 20,000
			1032.000.633.576861-Litter Collection Total		\$ 148,800	\$ -	\$ 148,800
			1032.000.633.576863-Janitorial Service (Restrooms)				
				120-Part Time Salaries	\$ 6,000	\$ -	\$ 6,000
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 400	\$ -	\$ 400
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 1,600	\$ -	\$ 1,600
				335-Paint	\$ 2,200	\$ -	\$ 2,200
				417-Temporary Employment Services	\$ 72,000	\$ -	\$ 72,000
				419-Other Prof. Services	\$ 12,000	\$ -	\$ 12,000
				480-Contract Repair/Main	\$ 11,000	\$ -	\$ 11,000
				322-Cleaning & Sanitation	\$ 24,000	\$ -	\$ 24,000
			1032.000.633.576863-Janitorial Service (Restrooms) Total		\$ 133,200	\$ -	\$ 133,200
			1032.000.633.576866-Vandalism Cleanup				
				140-Overtime	\$ 1,200	\$ -	\$ 1,200
				141-Comp Time Non Exempt	\$ 600	\$ -	\$ 600
				329-Other Operating Support	\$ 3,000	\$ -	\$ 3,000
				335-Paint	\$ 600	\$ -	\$ 600
				417-Temporary Employment Services	\$ 4,400	\$ -	\$ 4,400
				419-Other Prof. Services	\$ 2,000	\$ -	\$ 2,000
				480-Contract Repair/Main	\$ 4,000	\$ -	\$ 4,000
				322-Cleaning & Sanitation	\$ 2,000	\$ -	\$ 2,000
			1032.000.633.576866-Vandalism Cleanup Total		\$ 17,800	\$ -	\$ 17,800
			1032.000.633.576871-Pavement Maintenance				
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				329-Other Operating Support	\$ 3,600	\$ -	\$ 3,600
				335-Paint	\$ 1,600	\$ -	\$ 1,600
				384-Aggregate	\$ 2,000	\$ -	\$ 2,000
				417-Temporary Employment Services	\$ 58,000	\$ -	\$ 58,000
				419-Other Prof. Services	\$ 24,000	\$ -	\$ 24,000
				480-Contract Repair/Main	\$ 24,000	\$ -	\$ 24,000
			1032.000.633.576871-Pavement Maintenance Total		\$ 114,200	\$ -	\$ 114,200
			1032.000.633.576873-Drainage Maintenance				
				329-Other Operating Support	\$ 2,800	\$ -	\$ 2,800
				333-Plumbing Supplies	\$ 3,000	\$ -	\$ 3,000
				383-Drainage Materials	\$ 800	\$ -	\$ 800
			1032.000.633.576873-Drainage Maintenance Total		\$ 6,600	\$ -	\$ 6,600
			1032.000.633.576890-Misc. Maintenance				
				140-Overtime	\$ 600	\$ -	\$ 600
				310-Office Supplies	\$ 700	\$ -	\$ 700
				311-Central Stores-Office Max	\$ 2,400	\$ -	\$ 2,400
				318-Equipment Under \$5000	\$ 1,200	\$ -	\$ 1,200
				323-Drugs/Medical	\$ 3,000	\$ -	\$ 3,000
				326-Expendable Equipment	\$ 600	\$ -	\$ 600
				328-Uniforms/Clothing	\$ 8,000	\$ -	\$ 8,000
				329-Other Operating Support	\$ 42,000	\$ -	\$ 42,000
				335-Paint	\$ 600	\$ -	\$ 600
				357-Small Equipment Parts	\$ 600	\$ -	\$ 600
				366-Propane	\$ 500	\$ -	\$ 500
				415-Xerox/Printing Services	\$ 200	\$ -	\$ 200
				417-Temporary Employment Services	\$ 6,000	\$ -	\$ 6,000
				419-Other Prof. Services	\$ 6,000	\$ 47,000	\$ 53,000
				421-Telephone	\$ 8,800	\$ -	\$ 8,800
				428-Cellular One/Pagers	\$ 11,000	\$ -	\$ 11,000
				429-Other Communication	\$ 400	\$ -	\$ 400
				446-Taxes and Assessments	\$ 30,000	\$ -	\$ 30,000
				459-Other Rental	\$ 278,000	\$ -	\$ 278,000
				482-Equipment Maintenance	\$ 2,600	\$ -	\$ 2,600
				485-Vehicles-Repair/Maintenance	\$ 13,000	\$ -	\$ 13,000
				491-Assoc. Dues/Membership	\$ 1,200	\$ -	\$ 1,200
				493-Filing/Recording/Permit Fees	\$ 5,000	\$ -	\$ 5,000
				499-Other Misc. Expenses	\$ 589,156	\$ -	\$ 589,156
				314-Maps-Books & Periodicals	\$ 400	\$ -	\$ 400
				414-Medical & Dental	\$ 6,800	\$ -	\$ 6,800
			1032.000.633.576890-Misc. Maintenance Total		\$ 1,018,756	\$ 47,000	\$ 1,065,756
			1032.000.633.576892-Parks Volunteer Assistance				
				120-Part Time Salaries	\$ 10,000	\$ -	\$ 10,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				140-Overtime	\$ 10,000	\$ -	\$ 10,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				318-Equipment Under \$5000	\$ 1,200	\$ -	\$ 1,200
				324-Food/Water	\$ 200	\$ -	\$ 200
				329-Other Operating Support	\$ 400	\$ -	\$ 400
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
			1032.000.633.576892-Parks Volunteer Assistance Total		\$ 27,800	\$ -	\$ 27,800
			1032.000.633.576894-Parks Meetings				
				417-Temporary Employment Services	\$ 9,000	\$ -	\$ 9,000
				419-Other Prof. Services	\$ 2,400	\$ -	\$ 2,400
				496-Tuition/Registration	\$ 15,000	\$ -	\$ 15,000
			1032.000.633.576894-Parks Meetings Total		\$ 26,400	\$ -	\$ 26,400
			1032.000.633.576897-Parks Supervision/Inspection				
				140-Overtime	\$ 18,000	\$ -	\$ 18,000
				141-Comp Time Non Exempt	\$ 2,600	\$ -	\$ 2,600
			1032.000.633.576897-Parks Supervision/Inspection Total		\$ 20,600	\$ -	\$ 20,600
			1032.000.633.576899-Parks- Other Admin time				
				110-Salaries	\$ 304,488	\$ -	\$ 304,488
				210-Employee Benefits	\$ 24,048	\$ -	\$ 24,048
				211-PERS/LEOFF	\$ 37,464	\$ -	\$ 37,464
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 74,424	\$ -	\$ 74,424
				222-Industrial Insurance	\$ 4,848	\$ -	\$ 4,848
				223-Dental	\$ 5,640	\$ -	\$ 5,640
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 2,220	\$ -	\$ 2,220
				327-Computer Supplies	\$ 5,000	\$ -	\$ 5,000
				329-Other Operating Support	\$ 600	\$ -	\$ 600
				410-Professional Services	\$ 70,000	\$ -	\$ 70,000
				417-Temporary Employment Services	\$ 8,000	\$ -	\$ 8,000
				460-County Insurance Charges	\$ 59,302	\$ 2,410	\$ 61,712
				411-Accounting & Auditing	\$ 7,000	\$ -	\$ 7,000
			1032.000.633.576899-Parks- Other Admin time Total		\$ 603,274	\$ 2,410	\$ 605,684
			1032.000.633.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 62,329	\$ 62,329
			1032.000.633.597194-Transfer Out To 3194 Total		\$ -	\$ 62,329	\$ 62,329
			1032.000.633.576825-Fertilizing Trees & Shrubs				
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 2,200	\$ -	\$ 2,200
				417-Temporary Employment Services	\$ 19,000	\$ -	\$ 19,000
				419-Other Prof. Services	\$ 1,000	\$ -	\$ 1,000
				472-Garbage	\$ 4,000	\$ -	\$ 4,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				480-Contract Repair/Main	\$ 38,200	\$ -	\$ 38,200
			1032.000.633.576825-Fertilizing Trees & Shrubs Total		\$ 67,400	\$ -	\$ 67,400
			1032.000.633.576891-Security & Surveillance				
				120-Part Time Salaries	\$ 5,000	\$ -	\$ 5,000
				140-Overtime	\$ 800	\$ -	\$ 800
				318-Equipment Under \$5000	\$ 800	\$ -	\$ 800
				329-Other Operating Support	\$ 15,000	\$ -	\$ 15,000
				419-Other Prof. Services	\$ 63,000	\$ -	\$ 63,000
				429-Other Communication	\$ 400	\$ -	\$ 400
				458-Hourly Equipment Rental	\$ -	\$ 780	\$ 780
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 15,600	\$ 15,600
			1032.000.633.576891-Security & Surveillance Total		\$ 85,000	\$ 16,380	\$ 101,380
			1032.000.633.576882-Fence/Bollard/Gate Repair & Installation				
				326-Expendable Equipment	\$ 400	\$ -	\$ 400
				329-Other Operating Support	\$ 16,000	\$ -	\$ 16,000
				334-Building Materials	\$ 4,000	\$ -	\$ 4,000
				335-Paint	\$ 800	\$ -	\$ 800
				417-Temporary Employment Services	\$ 6,600	\$ -	\$ 6,600
				338-Nuts & Bolts	\$ 400	\$ -	\$ 400
			1032.000.633.576882-Fence/Bollard/Gate Repair & Installation Total		\$ 28,200	\$ -	\$ 28,200
			1032.000.633.576893-Lifeguard & Splash Pad Program				
				120-Part Time Salaries	\$ 250,000	\$ -	\$ 250,000
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				329-Other Operating Support	\$ 15,000	\$ -	\$ 15,000
				417-Temporary Employment Services	\$ 9,000	\$ -	\$ 9,000
				419-Other Prof. Services	\$ 4,000	\$ -	\$ 4,000
			1032.000.633.576893-Lifeguard & Splash Pad Program Total		\$ 278,400	\$ -	\$ 278,400
			Parks Operations Total		\$ 7,067,425	\$ 325,693	\$ 7,393,118
			Volunteer Coordinator				
			1032.000.636.576890-Misc. Maintenance				
				428-Cellular One/Pagers	\$ 3,000	\$ -	\$ 3,000
			1032.000.636.576890-Misc. Maintenance Total		\$ 3,000	\$ -	\$ 3,000
			1032.000.636.576892-Parks Volunteer Assistance				
				110-Salaries	\$ 87,744	\$ -	\$ 87,744
				140-Overtime	\$ 500	\$ -	\$ 500
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 6,936	\$ -	\$ 6,936
				211-PERS/LEOFF	\$ 10,788	\$ -	\$ 10,788
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 30,528	\$ -	\$ 30,528
				222-Industrial Insurance	\$ 1,008	\$ -	\$ 1,008

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 2,064	\$ -	\$ 2,064
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 636	\$ -	\$ 636
				311-Central Stores-Office Max	\$ 400	\$ -	\$ 400
				318-Equipment Under \$5000	\$ 2,500	\$ -	\$ 2,500
				319-Other Supplies	\$ 300	\$ -	\$ 300
				324-Food/Water	\$ 4,000	\$ -	\$ 4,000
				328-Uniforms/Clothing	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 2,400	\$ -	\$ 2,400
				415-Xerox/Printing Services	\$ 1,000	\$ -	\$ 1,000
				417-Temporary Employment Services	\$ 30,400	\$ -	\$ 30,400
				419-Other Prof. Services	\$ 2,400	\$ -	\$ 2,400
				491-Assoc. Dues/Membership	\$ 300	\$ -	\$ 300
			1032.000.636.576892-Parks Volunteer Assistance Total		\$ 186,476	\$ -	\$ 186,476
			1032.000.636.576894-Parks Meetings				
				417-Temporary Employment Services	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 600	\$ -	\$ 600
			1032.000.636.576894-Parks Meetings Total		\$ 1,600	\$ -	\$ 1,600
			1032.000.636.576899-Parks- Other Admin time				
				419-Other Prof. Services	\$ 400	\$ -	\$ 400
			1032.000.636.576899-Parks- Other Admin time Total		\$ 400	\$ -	\$ 400
			Volunteer Coordinator Total		\$ 191,476	\$ -	\$ 191,476
			MPD-Operations Total		\$ 11,775,347	\$ 865,020	\$ 12,640,367
			Clean Water				
			Contingency				
			4420.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 33,060	\$ -	\$ 33,060
			4420.000.308.508200-Contingency Budgets Total		\$ 33,060	\$ -	\$ 33,060
			Contingency Total		\$ 33,060	\$ -	\$ 33,060
			Water Resources Division				
			4420.000.531.534110-Administration				
				110-Salaries	\$ 763,856	\$ (240,653)	\$ 523,203
				140-Overtime	\$ -	\$ 1,000	\$ 1,000
				141-Comp Time Non Exempt	\$ -	\$ 584	\$ 584
				210-Employee Benefits	\$ 60,334	\$ (19,094)	\$ 41,240
				211-PERS/LEOFF	\$ 93,950	\$ (30,230)	\$ 63,720
				220-EAP premium	\$ 384	\$ (75)	\$ 309
				221-Medical Insurance	\$ 99,360	\$ (21,600)	\$ 77,760
				222-Industrial Insurance	\$ 18,120	\$ 2,728	\$ 20,848
				223-Dental	\$ 7,008	\$ (1,728)	\$ 5,280

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 600	\$ 72	\$ 672
				236-Disability Ins.	\$ 5,540	\$ (1,778)	\$ 3,762
				310-Office Supplies	\$ 1,000	\$ 380	\$ 1,380
				311-Central Stores-Office Max	\$ 5,000	\$ -	\$ 5,000
				320-Operating Supplies	\$ 5,500	\$ -	\$ 5,500
				327-Computer Supplies	\$ 30,000	\$ -	\$ 30,000
				328-Uniforms/Clothing	\$ 500	\$ -	\$ 500
				410-Professional Services	\$ 70,000	\$ -	\$ 70,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 92	\$ 92
				417-Temporary Employment Services	\$ 30,000	\$ -	\$ 30,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 412,060	\$ (20,103)	\$ 391,957
				421-Telephone	\$ 5,000	\$ 450	\$ 5,450
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 20,000	\$ -	\$ 20,000
				433-Local Mileage	\$ -	\$ 110	\$ 110
				434-Long Distance Travel	\$ -	\$ 100	\$ 100
				435-Meals	\$ -	\$ 190	\$ 190
				438-Lodging	\$ -	\$ 280	\$ 280
				439-Other Travel	\$ -	\$ 150	\$ 150
				451-Rent - Copiers	\$ 20,000	\$ 260	\$ 20,260
				460-County Insurance Charges	\$ 25,945	\$ 1,054	\$ 26,999
				491-Assoc. Dues/Membership	\$ 1,100	\$ 20	\$ 1,120
				496-Tuition/Registration	\$ 5,000	\$ 900	\$ 5,900
				499-Other Misc. Expenses	\$ -	\$ 300	\$ 300
				314-Maps-Books & Periodicals	\$ 1,250	\$ -	\$ 1,250
				452-ONLY Quarterly trsfr for DP ER&R	\$ 42,304	\$ 3,000	\$ 45,304
				454-Rent Land & Buildings	\$ 200,000	\$ -	\$ 200,000
				411-Accounting & Auditing	\$ 115,000	\$ -	\$ 115,000
			4420.000.531.534110-Administration Total		\$ 2,039,311	\$ (323,591)	\$ 1,715,720
			4420.000.531.534550-Capital Projects - non-capital asset				
				110-Salaries	\$ 337,044	\$ -	\$ 337,044
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 3,000	\$ -	\$ 3,000
				210-Employee Benefits	\$ 26,628	\$ -	\$ 26,628
				211-PERS/LEOFF	\$ 41,460	\$ -	\$ 41,460
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 89,088	\$ -	\$ 89,088
				222-Industrial Insurance	\$ 10,224	\$ -	\$ 10,224
				223-Dental	\$ 7,632	\$ -	\$ 7,632
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 2,448	\$ -	\$ 2,448
				413-Engineering Services	\$ 30,000	\$ -	\$ 30,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			4420.000.531.534550-Capital Projects - non-capital asset Total		\$ 549,004	\$ -	\$ 549,004
			4420.000.531.534775-Customer Service				
			110-Salaries		\$ 8,934	\$ -	\$ 8,934
			210-Employee Benefits		\$ 705	\$ -	\$ 705
			211-PERS/LEOFF		\$ 1,098	\$ -	\$ 1,098
			221-Medical Insurance		\$ 1,752	\$ -	\$ 1,752
			222-Industrial Insurance		\$ 504	\$ -	\$ 504
			223-Dental		\$ 120	\$ -	\$ 120
			230-Life Insurance		\$ 24	\$ -	\$ 24
			236-Disability Ins.		\$ 72	\$ -	\$ 72
			4420.000.531.534775-Customer Service Total		\$ 13,209	\$ -	\$ 13,209
			4420.000.531.594345-Clean Water - Capital Construction				
			413-Engineering Services		\$ 200,000	\$ -	\$ 200,000
			415-Xerox/Printing Services		\$ 5,000	\$ -	\$ 5,000
			440-Advertising		\$ 2,000	\$ -	\$ 2,000
			600-Capital Outlay		\$ 2,500,000	\$ -	\$ 2,500,000
			780-Principal-Intergovern. Loans		\$ 33,000	\$ -	\$ 33,000
			830-Non-Voted LT Debt Interest		\$ 21,190	\$ -	\$ 21,190
			4420.000.531.594345-Clean Water - Capital Construction Total		\$ 2,761,190	\$ -	\$ 2,761,190
			4420.000.531.597014-Transfer Out To 1014 or 4014				
			551-Transfer for non-routine/one-time		\$ 350,000	\$ -	\$ 350,000
			4420.000.531.597014-Transfer Out To 1014 or 4014 Total		\$ 350,000	\$ -	\$ 350,000
			4420.000.531.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 9,161	\$ -	\$ 9,161
			4420.000.531.597090-Transfer to Fund 5090 Total		\$ 9,161	\$ -	\$ 9,161
			4420.000.531.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 60,600	\$ 60,600
			4420.000.531.597194-Transfer Out To 3194 Total		\$ -	\$ 60,600	\$ 60,600
			4420.000.531.534885-Inventory, Assessment & Monitoring				
			110-Salaries		\$ 978,306	\$ -	\$ 978,306
			140-Overtime		\$ 5,000	\$ -	\$ 5,000
			141-Comp Time Non Exempt		\$ 15,000	\$ -	\$ 15,000
			210-Employee Benefits		\$ 77,276	\$ -	\$ 77,276
			211-PERS/LEOFF		\$ 120,336	\$ -	\$ 120,336
			220-EAP premium		\$ 432	\$ -	\$ 432
			221-Medical Insurance		\$ 193,608	\$ -	\$ 193,608
			222-Industrial Insurance		\$ 23,568	\$ -	\$ 23,568
			223-Dental		\$ 15,696	\$ -	\$ 15,696
			230-Life Insurance		\$ 768	\$ -	\$ 768
			236-Disability Ins.		\$ 7,094	\$ -	\$ 7,094
			318-Equipment Under \$5000		\$ 75,000	\$ -	\$ 75,000
			320-Operating Supplies		\$ 5,500	\$ -	\$ 5,500

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				326-Expendable Equipment	\$ 15,000	\$ -	\$ 15,000
				362-Unleaded Gasoline	\$ 4,268	\$ -	\$ 4,268
				410-Professional Services	\$ 150,000	\$ -	\$ 150,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,306	\$ -	\$ 1,306
				417-Temporary Employment Services	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 200,000	\$ -	\$ 200,000
				459-Other Rental	\$ 1,000	\$ -	\$ 1,000
				482-Equipment Maintenance	\$ 1,000	\$ -	\$ 1,000
				455-Machinery & Equip Rentals	\$ 17,858	\$ -	\$ 17,858
				471-Electrical & Heating	\$ 5,000	\$ -	\$ 5,000
			4420.000.531.534885-Inventory, Assessment & Monitoring Total		\$ 1,923,016	\$ -	\$ 1,923,016
			4420.000.531.534215-Planning & Policy				
				110-Salaries	\$ 496,260	\$ (134,712)	\$ 361,548
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 39,204	\$ (10,644)	\$ 28,560
				211-PERS/LEOFF	\$ 61,044	\$ (16,572)	\$ 44,472
				220-EAP premium	\$ 168	\$ (48)	\$ 120
				221-Medical Insurance	\$ 89,088	\$ (26,808)	\$ 62,280
				222-Industrial Insurance	\$ 3,888	\$ (1,248)	\$ 2,640
				223-Dental	\$ 6,336	\$ (1,632)	\$ 4,704
				230-Life Insurance	\$ 132	\$ (48)	\$ 84
				236-Disability Ins.	\$ 3,600	\$ (984)	\$ 2,616
				410-Professional Services	\$ 150,000	\$ -	\$ 150,000
				413-Engineering Services	\$ 135,000	\$ -	\$ 135,000
				415-Xerox/Printing Services	\$ 5,000	\$ -	\$ 5,000
				419-Other Prof. Services	\$ 115,000	\$ -	\$ 115,000
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				434-Long Distance Travel	\$ 4,500	\$ -	\$ 4,500
				435-Meals	\$ 1,250	\$ -	\$ 1,250
				437-Freight	\$ 500	\$ -	\$ 500
				438-Lodging	\$ 2,500	\$ -	\$ 2,500
			4420.000.531.534215-Planning & Policy Total		\$ 1,117,470	\$ (192,696)	\$ 924,774
			4420.000.531.534990-DES Permitting & Compliance				
				110-Salaries	\$ 474,675	\$ 12,270	\$ 486,945
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 37,488	\$ 762	\$ 38,250
				211-PERS/LEOFF	\$ 58,398	\$ 1,509	\$ 59,907
				220-EAP premium	\$ 264	\$ 24	\$ 288
				221-Medical Insurance	\$ 107,928	\$ -	\$ 107,928
				222-Industrial Insurance	\$ 17,400	\$ 1,008	\$ 18,408

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 7,608	\$ -	\$ 7,608
				230-Life Insurance	\$ 624	\$ 48	\$ 672
				236-Disability Ins.	\$ 3,456	\$ 96	\$ 3,552
				362-Unleaded Gasoline	\$ 4,268	\$ -	\$ 4,268
				410-Professional Services	\$ 27,543	\$ -	\$ 27,543
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,306	\$ -	\$ 1,306
				459-Other Rental	\$ 500	\$ -	\$ 500
				493-Filing/Recording/Permit Fees	\$ 205,000	\$ -	\$ 205,000
				455-Machinery & Equip Rentals	\$ 17,858	\$ -	\$ 17,858
			4420.000.531.534990-DES Permitting & Compliance Total		\$ 971,316	\$ 15,717	\$ 987,033
			4420.000.531.534770-Education & Outreach				
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
			4420.000.531.534770-Education & Outreach Total		\$ 6,000	\$ -	\$ 6,000
			4420.000.531.534880-Maintenance & Operations				
				410-Professional Services	\$ 600,000	\$ -	\$ 600,000
				480-Contract Repair/Main	\$ 3,000,000	\$ -	\$ 3,000,000
			4420.000.531.534880-Maintenance & Operations Total		\$ 3,600,000	\$ -	\$ 3,600,000
			Water Resources Division Total		\$ 13,339,677	\$ (439,970)	\$ 12,899,707
			Environmental Service				
			4420.000.533.597001-Transfer Out To 0001				
				551-Transfer for non-routine/one-time	\$ -	\$ 446,704	\$ 446,704
			4420.000.533.597001-Transfer Out To 0001 Total		\$ -	\$ 446,704	\$ 446,704
			Environmental Service Total		\$ -	\$ 446,704	\$ 446,704
			Clean Water Total		\$ 13,372,737	\$ 6,734	\$ 13,379,471
			Wastewater Maintenance & Operation				
			Contingency				
			4580.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 15,585	\$ -	\$ 15,585
			4580.000.308.508200-Contingency Budgets Total		\$ 15,585	\$ -	\$ 15,585
			Contingency Total		\$ 15,585	\$ -	\$ 15,585
			Environmental Service				
			4580.000.533.535811-Tr Plnt Lab Oper				
				110-Salaries	\$ 143,208	\$ -	\$ 143,208
				140-Overtime	\$ 5,000	\$ -	\$ 5,000
				141-Comp Time Non Exempt	\$ 5,000	\$ -	\$ 5,000
				210-Employee Benefits	\$ 11,316	\$ -	\$ 11,316
				211-PERS/LEOFF	\$ 17,616	\$ -	\$ 17,616
				220-EAP premium	\$ 72	\$ -	\$ 72

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 17,568	\$ -	\$ 17,568
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 3,168	\$ -	\$ 3,168
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 1,044	\$ -	\$ 1,044
				325-Evidence/Chem/Lab Supplies	\$ 35,000	\$ -	\$ 35,000
				351-Parts	\$ 5,000	\$ -	\$ 5,000
				362-Unleaded Gasoline	\$ 340	\$ -	\$ 340
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 374	\$ -	\$ 374
				419-Other Prof. Services	\$ 15,000	\$ -	\$ 15,000
				493-Filing/Recording/Permit Fees	\$ 5,000	\$ -	\$ 5,000
				455-Machinery & Equip Rentals	\$ 5,904	\$ -	\$ 5,904
			4580.000.533.535811-Tr Plnt Lab Oper Total		\$ 275,890	\$ -	\$ 275,890
			4580.000.533.535812-Tr Plnt Prev Maint				
				110-Salaries	\$ 598,368	\$ -	\$ 598,368
				140-Overtime	\$ 20,000	\$ -	\$ 20,000
				141-Comp Time Non Exempt	\$ 20,000	\$ -	\$ 20,000
				210-Employee Benefits	\$ 47,280	\$ -	\$ 47,280
				211-PERS/LEOFF	\$ 73,632	\$ -	\$ 73,632
				220-EAP premium	\$ 336	\$ -	\$ 336
				221-Medical Insurance	\$ 181,152	\$ -	\$ 181,152
				222-Industrial Insurance	\$ 25,536	\$ -	\$ 25,536
				223-Dental	\$ 13,272	\$ -	\$ 13,272
				230-Life Insurance	\$ 816	\$ -	\$ 816
				236-Disability Ins.	\$ 4,308	\$ -	\$ 4,308
				321-Agriculture Supplies	\$ 7,500	\$ -	\$ 7,500
				326-Expendable Equipment	\$ 15,000	\$ -	\$ 15,000
				329-Other Operating Support	\$ 100,000	\$ -	\$ 100,000
				330-Building Supplies	\$ 20,000	\$ -	\$ 20,000
				331-Electrical Supplies	\$ 30,000	\$ -	\$ 30,000
				333-Plumbing Supplies	\$ 10,000	\$ -	\$ 10,000
				335-Paint	\$ 8,000	\$ -	\$ 8,000
				339-Other Bldg. Supplies	\$ 3,000	\$ -	\$ 3,000
				351-Parts	\$ 55,000	\$ -	\$ 55,000
				357-Small Equipment Parts	\$ 5,000	\$ -	\$ 5,000
				362-Unleaded Gasoline	\$ 7,756	\$ -	\$ 7,756
				366-Propane	\$ 750	\$ -	\$ 750
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 5,352	\$ -	\$ 5,352
				419-Other Prof. Services	\$ 50,000	\$ -	\$ 50,000
				456-Rental Cars/Other Vehicle Rental	\$ 20,000	\$ -	\$ 20,000
				481-Building Maintenance.	\$ 15,000	\$ -	\$ 15,000
				482-Equipment Maintenance	\$ 12,000	\$ -	\$ 12,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				486-Custodial Cleaning	\$ 32,500	\$ -	\$ 32,500
				493-Filing/Recording/Permit Fees	\$ 8,500	\$ -	\$ 8,500
				455-Machinery & Equip Rentals	\$ 81,656	\$ -	\$ 81,656
				338-Nuts & Bolts	\$ 3,000	\$ -	\$ 3,000
				360-Gas Diesel & Oil	\$ 10,000	\$ -	\$ 10,000
			4580.000.533.535812-Tr Plnt Prev Maint Total		\$ 1,484,714	\$ -	\$ 1,484,714
			4580.000.533.535813-Battle Ground Force Main				
				110-Salaries	\$ 71,616	\$ -	\$ 71,616
				210-Employee Benefits	\$ 5,664	\$ -	\$ 5,664
				211-PERS/LEOFF	\$ 8,784	\$ -	\$ 8,784
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 22,272	\$ -	\$ 22,272
				222-Industrial Insurance	\$ 2,544	\$ -	\$ 2,544
				223-Dental	\$ 1,584	\$ -	\$ 1,584
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 528	\$ -	\$ 528
				325-Evidence/Chem/Lab Supplies	\$ 200,000	\$ -	\$ 200,000
				350-Equip Supplies	\$ 500	\$ -	\$ 500
				351-Parts	\$ 10,000	\$ -	\$ 10,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
			4580.000.533.535813-Battle Ground Force Main Total		\$ 333,636	\$ -	\$ 333,636
			4580.000.533.535814-Tr Plnt Sludge Mgmnt				
				110-Salaries	\$ 150,396	\$ -	\$ 150,396
				140-Overtime	\$ 7,000	\$ -	\$ 7,000
				141-Comp Time Non Exempt	\$ 7,000	\$ -	\$ 7,000
				210-Employee Benefits	\$ 11,880	\$ -	\$ 11,880
				211-PERS/LEOFF	\$ 18,492	\$ -	\$ 18,492
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 13,992	\$ -	\$ 13,992
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 1,272	\$ -	\$ 1,272
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 1,092	\$ -	\$ 1,092
				325-Evidence/Chem/Lab Supplies	\$ 405,000	\$ -	\$ 405,000
				326-Expendable Equipment	\$ 10,000	\$ -	\$ 10,000
				329-Other Operating Support	\$ 15,000	\$ -	\$ 15,000
				351-Parts	\$ 75,000	\$ -	\$ 75,000
				362-Unleaded Gasoline	\$ 2,824	\$ -	\$ 2,824
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 498	\$ -	\$ 498
				419-Other Prof. Services	\$ 780,000	\$ 150,000	\$ 930,000
				493-Filing/Recording/Permit Fees	\$ 40,000	\$ 30,000	\$ 70,000
				455-Machinery & Equip Rentals	\$ 10,840	\$ -	\$ 10,840

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			4580.000.533.535814-Tr Plnt Sludge Mgmt Total		\$ 1,555,638	\$ 180,000	\$ 1,735,638
			4580.000.533.535815-Tr Plnt Fac Maint				
				110-Salaries	\$ 401,436	\$ -	\$ 401,436
				140-Overtime	\$ 15,000	\$ -	\$ 15,000
				141-Comp Time Non Exempt	\$ 10,000	\$ -	\$ 10,000
				210-Employee Benefits	\$ 31,716	\$ -	\$ 31,716
				211-PERS/LEOFF	\$ 49,380	\$ -	\$ 49,380
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 121,920	\$ -	\$ 121,920
				222-Industrial Insurance	\$ 15,336	\$ -	\$ 15,336
				223-Dental	\$ 8,880	\$ -	\$ 8,880
				230-Life Insurance	\$ 504	\$ -	\$ 504
				236-Disability Ins.	\$ 2,916	\$ -	\$ 2,916
				326-Expendable Equipment	\$ 3,000	\$ -	\$ 3,000
				327-Computer Supplies	\$ 30,000	\$ -	\$ 30,000
				328-Uniforms/Clothing	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 15,000	\$ -	\$ 15,000
				351-Parts	\$ 115,000	\$ -	\$ 115,000
				419-Other Prof. Services	\$ 60,000	\$ -	\$ 60,000
				460-County Insurance Charges	\$ 58,262	\$ 2,368	\$ 60,630
				472-Garbage	\$ 55,000	\$ -	\$ 55,000
				473-Gas	\$ 77,000	\$ -	\$ 77,000
				493-Filing/Recording/Permit Fees	\$ 110,830	\$ 69,170	\$ 180,000
				322-Cleaning & Sanitation	\$ 5,000	\$ -	\$ 5,000
				476-Water & Sewer	\$ 12,500	\$ -	\$ 12,500
				483-Grounds & Parks Maintenance.	\$ 2,500	\$ -	\$ 2,500
				471-Electrical & Heating	\$ 978,900	\$ 136,100	\$ 1,115,000
			4580.000.533.535815-Tr Plnt Fac Maint Total		\$ 2,183,296	\$ 207,638	\$ 2,390,934
			4580.000.533.535819-Tr Plnt Admin				
				110-Salaries	\$ 512,278	\$ -	\$ 512,278
				140-Overtime	\$ 1,000	\$ -	\$ 1,000
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 40,482	\$ -	\$ 40,482
				211-PERS/LEOFF	\$ 62,980	\$ -	\$ 62,980
				220-EAP premium	\$ 336	\$ -	\$ 336
				221-Medical Insurance	\$ 148,800	\$ -	\$ 148,800
				222-Industrial Insurance	\$ 18,936	\$ -	\$ 18,936
				223-Dental	\$ 10,080	\$ -	\$ 10,080
				230-Life Insurance	\$ 648	\$ -	\$ 648
				236-Disability Ins.	\$ 3,736	\$ -	\$ 3,736
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 5,000	\$ -	\$ 5,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				317-Xerox - Copy Charges	\$ 10,000	\$ -	\$ 10,000
				324-Food/Water	\$ 2,000	\$ -	\$ 2,000
				326-Expendable Equipment	\$ 2,000	\$ -	\$ 2,000
				329-Other Operating Support	\$ 5,000	\$ -	\$ 5,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 327,809	\$ (25,793)	\$ 302,016
				419-Other Prof. Services	\$ 200,000	\$ -	\$ 200,000
				420-Communication Services	\$ 4,000	\$ -	\$ 4,000
				421-Telephone	\$ 16,400	\$ -	\$ 16,400
				422-Postage	\$ 2,500	\$ -	\$ 2,500
				428-Cellular One/Pagers	\$ 5,000	\$ -	\$ 5,000
				431-Airfare	\$ 3,000	\$ -	\$ 3,000
				433-Local Mileage	\$ 3,000	\$ -	\$ 3,000
				434-Long Distance Travel	\$ 3,000	\$ -	\$ 3,000
				435-Meals	\$ 1,500	\$ -	\$ 1,500
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				491-Assoc. Dues/Membership	\$ 5,000	\$ -	\$ 5,000
				493-Filing/Recording/Permit Fees	\$ 10,000	\$ -	\$ 10,000
				496-Tuition/Registration	\$ 15,000	\$ -	\$ 15,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 23,945	\$ -	\$ 23,945
				495-Taxes & Assessments	\$ 8,000	\$ -	\$ 8,000
			4580.000.533.535819-Tr Plnt Admin Total		\$ 1,456,930	\$ (25,793)	\$ 1,431,137
			4580.000.533.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 5,304	\$ -	\$ 5,304
			4580.000.533.597090-Transfer to Fund 5090 Total		\$ 5,304	\$ -	\$ 5,304
			4580.000.533.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 71,109	\$ 71,109
			4580.000.533.597194-Transfer Out To 3194 Total		\$ -	\$ 71,109	\$ 71,109
			4580.000.533.597583-Transfer Out To 4583				
			550-Operating Transfers-subsidy		\$ 177,500	\$ -	\$ 177,500
			4580.000.533.597583-Transfer Out To 4583 Total		\$ 177,500	\$ -	\$ 177,500
			Environmental Service Total		\$ 7,472,908	\$ 432,954	\$ 7,905,862
			Wastewater Maintenance & Operation Total		\$ 7,488,493	\$ 432,954	\$ 7,921,447
			SCWPT Repair & Replacement				
			Environmental Service				
			4583.000.533.535812-Tr Plnt Prev Maint				
			362-Unleaded Gasoline		\$ -	\$ 930	\$ 930
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ -	\$ 240	\$ 240
			482-Equipment Maintenance		\$ -	\$ 30,000	\$ 30,000
			490-Bad debt allow or Added Fleet vehicle		\$ -	\$ 70,000	\$ 70,000
			455-Machinery & Equip Rentals		\$ -	\$ 18,830	\$ 18,830
			4583.000.533.535812-Tr Plnt Prev Maint Total		\$ -	\$ 120,000	\$ 120,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			4583.000.533.535815-Tr Plnt Fac Maint				
			419-Other Prof. Services		\$ -	\$ 65,000	\$ 65,000
			4583.000.533.535815-Tr Plnt Fac Maint Total		\$ -	\$ 65,000	\$ 65,000
			4583.000.533.535819-Tr Plnt Admin				
			510-Inter Gov Service		\$ 400,000	\$ (400,000)	\$ -
			4583.000.533.535819-Tr Plnt Admin Total		\$ 400,000	\$ (400,000)	\$ -
			4583.000.533.594353-Const. Sewer Utilities				
			649-Capital Equipment		\$ -	\$ 332,000	\$ 332,000
			4583.000.533.594353-Const. Sewer Utilities Total		\$ -	\$ 332,000	\$ 332,000
			4583.000.533.597580-Transfer Out To 4580				
			551-Transfer for non-routine/one-time		\$ 400,000	\$ -	\$ 400,000
			4583.000.533.597580-Transfer Out To 4580 Total		\$ 400,000	\$ -	\$ 400,000
			Environmental Service Total		\$ 800,000	\$ 117,000	\$ 917,000
			SCWPT Repair & Replacement Total		\$ 800,000	\$ 117,000	\$ 917,000
			Equipment Rental & Revolving Contingency				
			5091.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 97,421	\$ -	\$ 97,421
			5091.000.308.508200-Contingency Budgets Total		\$ 97,421	\$ -	\$ 97,421
			Contingency Total		\$ 97,421	\$ -	\$ 97,421
			Facilities Management				
			5091.000.330.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 155,310	\$ 155,310
			5091.000.330.597194-Transfer Out To 3194 Total		\$ -	\$ 155,310	\$ 155,310
			Facilities Management Total		\$ -	\$ 155,310	\$ 155,310
			Stores				
			5091.000.551.548473-Parts Store				
			110-Salaries		\$ 330,954	\$ -	\$ 330,954
			210-Employee Benefits		\$ 26,156	\$ -	\$ 26,156
			211-PERS/LEOFF		\$ 40,697	\$ -	\$ 40,697
			220-EAP premium		\$ 216	\$ -	\$ 216
			221-Medical Insurance		\$ 90,480	\$ -	\$ 90,480
			222-Industrial Insurance		\$ 15,480	\$ -	\$ 15,480
			223-Dental		\$ 6,552	\$ -	\$ 6,552
			230-Life Insurance		\$ 504	\$ -	\$ 504
			236-Disability Ins.		\$ 2,410	\$ -	\$ 2,410
			311-Central Stores-Office Max		\$ 2,000	\$ -	\$ 2,000
			327-Computer Supplies		\$ 5,000	\$ -	\$ 5,000
			328-Uniforms/Clothing		\$ 2,200	\$ -	\$ 2,200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				329-Other Operating Support	\$ 2,000	\$ -	\$ 2,000
				347-Cost of Goods Returned	\$ 8,000	\$ -	\$ 8,000
				349-Cost Of Goods Sold	\$ 2,040,000	\$ -	\$ 2,040,000
				410-Professional Services	\$ 30,000	\$ -	\$ 30,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 573,907	\$ (11,670)	\$ 562,237
				421-Telephone	\$ 2,200	\$ -	\$ 2,200
				426-UPS/Federal Express	\$ 1,000	\$ -	\$ 1,000
				451-Rent - Copiers	\$ 7,600	\$ -	\$ 7,600
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
				454-Rent Land & Buildings	\$ 26,218	\$ -	\$ 26,218
			5091.000.551.548473-Parts Store Total		\$ 3,214,574	\$ (11,670)	\$ 3,202,904
			5091.000.551.548572-Gdo Store				
				110-Salaries	\$ 114,192	\$ -	\$ 114,192
				210-Employee Benefits	\$ 9,024	\$ -	\$ 9,024
				211-PERS/LEOFF	\$ 14,028	\$ -	\$ 14,028
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 16,800	\$ -	\$ 16,800
				222-Industrial Insurance	\$ 5,256	\$ -	\$ 5,256
				223-Dental	\$ 1,464	\$ -	\$ 1,464
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 828	\$ -	\$ 828
				327-Computer Supplies	\$ 5,000	\$ -	\$ 5,000
				349-Cost Of Goods Sold	\$ 3,000,000	\$ -	\$ 3,000,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
				454-Rent Land & Buildings	\$ 131,084	\$ -	\$ 131,084
			5091.000.551.548572-Gdo Store Total		\$ 3,308,916	\$ -	\$ 3,308,916
			Stores Total		\$ 6,523,490	\$ (11,670)	\$ 6,511,820
			Shops				
			5091.000.552.548652-Overhead				
				110-Salaries	\$ 633,036	\$ -	\$ 633,036
				210-Employee Benefits	\$ 50,040	\$ -	\$ 50,040
				211-PERS/LEOFF	\$ 77,880	\$ -	\$ 77,880
				220-EAP premium	\$ 384	\$ -	\$ 384
				221-Medical Insurance	\$ 167,592	\$ -	\$ 167,592
				222-Industrial Insurance	\$ 20,448	\$ -	\$ 20,448
				223-Dental	\$ 13,296	\$ -	\$ 13,296
				230-Life Insurance	\$ 744	\$ -	\$ 744
				236-Disability Ins.	\$ 4,584	\$ -	\$ 4,584
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				323-Drugs/Medical	\$ 1,800	\$ -	\$ 1,800

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				327-Computer Supplies	\$ 2,000	\$ -	\$ 2,000
				328-Uniforms/Clothing	\$ 22,000	\$ -	\$ 22,000
				329-Other Operating Support	\$ 400,000	\$ -	\$ 400,000
				362-Unleaded Gasoline	\$ 58,924	\$ -	\$ 58,924
				366-Propane	\$ 4,000	\$ -	\$ 4,000
				410-Professional Services	\$ 30,000	\$ -	\$ 30,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 22,496	\$ -	\$ 22,496
				417-Temporary Employment Services	\$ 2,000	\$ -	\$ 2,000
				419-Other Prof. Services	\$ 6,000	\$ -	\$ 6,000
				421-Telephone	\$ 3,000	\$ -	\$ 3,000
				428-Cellular One/Pagers	\$ 1,200	\$ -	\$ 1,200
				431-Airfare	\$ 2,000	\$ -	\$ 2,000
				433-Local Mileage	\$ 200	\$ -	\$ 200
				434-Long Distance Travel	\$ 700	\$ -	\$ 700
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				439-Other Travel	\$ 300	\$ -	\$ 300
				460-County Insurance Charges	\$ 45,508	\$ 1,849	\$ 47,357
				491-Assoc. Dues/Membership	\$ 3,000	\$ -	\$ 3,000
				493-Filing/Recording/Permit Fees	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 10,000	\$ -	\$ 10,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 10,001	\$ -	\$ 10,001
				454-Rent Land & Buildings	\$ 341,234	\$ -	\$ 341,234
				414-Medical & Dental	\$ 3,000	\$ -	\$ 3,000
				455-Machinery & Equip Rentals	\$ 237,024	\$ -	\$ 237,024
			5091.000.552.548652-Overhead Total		\$ 2,184,391	\$ 1,849	\$ 2,186,240
			5091.000.552.548682-Equipment Repair				
				110-Salaries	\$ 1,247,040	\$ -	\$ 1,247,040
				210-Employee Benefits	\$ 98,568	\$ -	\$ 98,568
				211-PERS/LEOFF	\$ 153,408	\$ -	\$ 153,408
				220-EAP premium	\$ 720	\$ -	\$ 720
				221-Medical Insurance	\$ 380,232	\$ -	\$ 380,232
				222-Industrial Insurance	\$ 51,120	\$ -	\$ 51,120
				223-Dental	\$ 30,600	\$ -	\$ 30,600
				230-Life Insurance	\$ 1,680	\$ -	\$ 1,680
				236-Disability Ins.	\$ 8,952	\$ -	\$ 8,952
				351-Parts	\$ 12,000	\$ -	\$ 12,000
				485-Vehicles-Repair/Maintenance	\$ 500,000	\$ -	\$ 500,000
			5091.000.552.548682-Equipment Repair Total		\$ 2,484,320	\$ -	\$ 2,484,320
			5091.000.552.594480-Capitalized Equip-Fleet				
				640-Machinery & Equip	\$ -	\$ 250,000	\$ 250,000
			5091.000.552.594480-Capitalized Equip-Fleet Total		\$ -	\$ 250,000	\$ 250,000

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			5091.000.552.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 1,929	\$ -	\$ 1,929
			5091.000.552.597090-Transfer to Fund 5090 Total		\$ 1,929	\$ -	\$ 1,929
			5091.000.552.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,870	\$ 1,870
			5091.000.552.597194-Transfer Out To 3194 Total		\$ -	\$ 1,870	\$ 1,870
			Shops Total		\$ 4,670,640	\$ 253,719	\$ 4,924,359
			External Reimb.				
			5091.000.553.548680-Equipment Repair				
				351-Parts	\$ 68,406	\$ -	\$ 68,406
				362-Unleaded Gasoline	\$ 415,222	\$ -	\$ 415,222
				364-Diesel	\$ 198,190	\$ -	\$ 198,190
				489-Other Maintenance/Repairs	\$ 187,130	\$ -	\$ 187,130
			5091.000.553.548680-Equipment Repair Total		\$ 868,948	\$ -	\$ 868,948
			External Reimb. Total		\$ 868,948	\$ -	\$ 868,948
			Internal Reimbursable				
			5091.000.554.548680-Equipment Repair				
				351-Parts	\$ 41,084	\$ -	\$ 41,084
				362-Unleaded Gasoline	\$ 42,820	\$ -	\$ 42,820
				364-Diesel	\$ 39,192	\$ -	\$ 39,192
				365-Motor Oil	\$ 16	\$ -	\$ 16
				489-Other Maintenance/Repairs	\$ 554,760	\$ -	\$ 554,760
			5091.000.554.548680-Equipment Repair Total		\$ 677,872	\$ -	\$ 677,872
			Internal Reimbursable Total		\$ 677,872	\$ -	\$ 677,872
			Fleet				
			5091.000.555.548652-Overhead				
				110-Salaries	\$ 105,228	\$ -	\$ 105,228
				210-Employee Benefits	\$ 8,304	\$ -	\$ 8,304
				211-PERS/LEOFF	\$ 12,948	\$ -	\$ 12,948
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 13,992	\$ -	\$ 13,992
				222-Industrial Insurance	\$ 768	\$ -	\$ 768
				223-Dental	\$ 1,008	\$ -	\$ 1,008
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 768	\$ -	\$ 768
				311-Central Stores-Office Max	\$ 1,500	\$ -	\$ 1,500
				327-Computer Supplies	\$ 6,000	\$ -	\$ 6,000
				410-Professional Services	\$ 30,000	\$ -	\$ 30,000
				419-Other Prof. Services	\$ 20,000	\$ -	\$ 20,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				421-Telephone	\$ 800	\$ -	\$ 800
				428-Cellular One/Pagers	\$ 342	\$ -	\$ 342
				431-Airfare	\$ 4,000	\$ -	\$ 4,000
				433-Local Mileage	\$ 300	\$ -	\$ 300
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				439-Other Travel	\$ 400	\$ -	\$ 400
				491-Assoc. Dues/Membership	\$ 3,000	\$ -	\$ 3,000
				493-Filing/Recording/Permit Fees	\$ 4,000	\$ -	\$ 4,000
				496-Tuition/Registration	\$ 10,000	\$ -	\$ 10,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 6,505	\$ -	\$ 6,505
				454-Rent Land & Buildings	\$ 26,216	\$ -	\$ 26,216
			5091.000.555.548652-Overhead Total		\$ 262,127	\$ -	\$ 262,127
			5091.000.555.548680-Equipment Repair				
				329-Other Operating Support	\$ 20,000	\$ -	\$ 20,000
				351-Parts	\$ 1,701,196	\$ -	\$ 1,701,196
				362-Unleaded Gasoline	\$ 1,836,604	\$ -	\$ 1,836,604
				364-Diesel	\$ 486,752	\$ -	\$ 486,752
				365-Motor Oil	\$ 200	\$ -	\$ 200
				489-Other Maintenance/Repairs	\$ 3,280,000	\$ -	\$ 3,280,000
				499-Other Misc. Expenses	\$ 400,000	\$ -	\$ 400,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 15,271	\$ -	\$ 15,271
			5091.000.555.548680-Equipment Repair Total		\$ 7,740,023	\$ -	\$ 7,740,023
			5091.000.555.594480-Capitalized Equip-Fleet				
				648-Computer Equipment & Software	\$ -	\$ 125,000	\$ 125,000
			5091.000.555.594480-Capitalized Equip-Fleet Total		\$ -	\$ 125,000	\$ 125,000
			5091.000.555.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 4,822	\$ -	\$ 4,822
			5091.000.555.597090-Transfer to Fund 5090 Total		\$ 4,822	\$ -	\$ 4,822
			5091.000.555.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 4,760	\$ 4,760
			5091.000.555.597194-Transfer Out To 3194 Total		\$ -	\$ 4,760	\$ 4,760
			Fleet Total		\$ 8,006,972	\$ 129,760	\$ 8,136,732
			Capital Maintenance & Acquisition				
			5091.000.556.548680-Equipment Repair				
				326-Expendable Equipment	\$ 5,000	\$ -	\$ 5,000
				329-Other Operating Support	\$ 1,308	\$ -	\$ 1,308
				351-Parts	\$ 611,738	\$ -	\$ 611,738
				489-Other Maintenance/Repairs	\$ 516,670	\$ -	\$ 516,670
			5091.000.556.548680-Equipment Repair Total		\$ 1,134,716	\$ -	\$ 1,134,716
			5091.000.556.594480-Capitalized Equip-Fleet				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				645-Transportation Equip	\$ -	\$ 3,158,000	\$ 3,158,000
				646-Work Equip/Trucks	\$ -	\$ 5,018,500	\$ 5,018,500
			5091.000.556.594480-Capitalized Equip-Fleet Total		\$ -	\$ 8,176,500	\$ 8,176,500
			Capital Maintenance & Acquisition Total		\$ 1,134,716	\$ 8,176,500	\$ 9,311,216
			Operation & Maintenance				
			5091.000.577.548271-Hauling Aggregate/Stockpile Maintenance				
				329-Other Operating Support	\$ 8,000	\$ -	\$ 8,000
				349-Cost Of Goods Sold	\$ 300,000	\$ -	\$ 300,000
				384-Aggregate	\$ 160,138	\$ -	\$ 160,138
				419-Other Prof. Services	\$ 60,000	\$ -	\$ 60,000
				493-Filing/Recording/Permit Fees	\$ 1,690,720	\$ -	\$ 1,690,720
			5091.000.577.548271-Hauling Aggregate/Stockpile Maintenance Total		\$ 2,218,858	\$ -	\$ 2,218,858
			5091.000.577.548454-Guardrail Parts Store				
				349-Cost Of Goods Sold	\$ 17,514	\$ -	\$ 17,514
			5091.000.577.548454-Guardrail Parts Store Total		\$ 17,514	\$ -	\$ 17,514
			5091.000.577.548455-Signal Parts Store				
				349-Cost Of Goods Sold	\$ 108,698	\$ -	\$ 108,698
			5091.000.577.548455-Signal Parts Store Total		\$ 108,698	\$ -	\$ 108,698
			5091.000.577.548478-Sign Store				
				329-Other Operating Support	\$ 16,000	\$ -	\$ 16,000
				349-Cost Of Goods Sold	\$ 1,043,018	\$ -	\$ 1,043,018
			5091.000.577.548478-Sign Store Total		\$ 1,059,018	\$ -	\$ 1,059,018
			5091.000.577.548481-Sign Manufacture - Finger				
				349-Cost Of Goods Sold	\$ 37,814	\$ -	\$ 37,814
			5091.000.577.548481-Sign Manufacture - Finger Total		\$ 37,814	\$ -	\$ 37,814
			Operation & Maintenance Total		\$ 3,441,902	\$ -	\$ 3,441,902
			Road Operations				
			5091.000.632.542411-Clearing Culverts/Inlets				
				110-Salaries	\$ 106,728	\$ -	\$ 106,728
				210-Employee Benefits	\$ 8,436	\$ -	\$ 8,436
				211-PERS/LEOFF	\$ 13,128	\$ -	\$ 13,128
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 27,984	\$ -	\$ 27,984
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 2,544	\$ -	\$ 2,544
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 780	\$ -	\$ 780
			5091.000.632.542411-Clearing Culverts/Inlets Total		\$ 164,952	\$ -	\$ 164,952
			Road Operations Total		\$ 164,952	\$ -	\$ 164,952
			Equipment Rental & Revolving Total		\$ 25,586,913	\$ 8,703,619	\$ 34,290,532

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
PUBLIC WORKS Total					\$ 178,697,144	\$ 31,298,874	\$ 209,996,018
COMMUNITY DEVELOPMENT					\$ 178,697,144	\$ 31,298,874	\$ 209,996,018
General Fund							
Animal Control							
			0001.000.566.554301-Animal Control Admin				
				110-Salaries	\$ 287,124	\$ -	\$ 287,124
				140-Overtime	\$ 13,500	\$ -	\$ 13,500
				210-Employee Benefits	\$ 18,631	\$ -	\$ 18,631
				211-PERS/LEOFF	\$ 36,971	\$ -	\$ 36,971
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 67,320	\$ -	\$ 67,320
				222-Industrial Insurance	\$ 3,816	\$ -	\$ 3,816
				223-Dental	\$ 6,552	\$ -	\$ 6,552
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 2,078	\$ -	\$ 2,078
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				412-Legal Services	\$ 2,000	\$ -	\$ 2,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 195,442	\$ 17,580	\$ 213,022
				421-Telephone	\$ 4,000	\$ -	\$ 4,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 16,510	\$ 2,316	\$ 18,826
				454-Rent Land & Buildings	\$ 5,700	\$ -	\$ 5,700
			0001.000.566.554301-Animal Control Admin Total		\$ 662,028	\$ 19,896	\$ 681,924
			0001.000.566.554302-Animal Licensing				
				110-Salaries	\$ 48,960	\$ -	\$ 48,960
				140-Overtime	\$ 300	\$ -	\$ 300
				210-Employee Benefits	\$ 3,054	\$ -	\$ 3,054
				211-PERS/LEOFF	\$ 6,060	\$ -	\$ 6,060
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 13,992	\$ -	\$ 13,992
				222-Industrial Insurance	\$ 768	\$ -	\$ 768
				223-Dental	\$ 1,272	\$ -	\$ 1,272
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 360	\$ -	\$ 360
				329-Other Operating Support	\$ 1,350	\$ -	\$ 1,350
				415-Xerox/Printing Services	\$ 6,000	\$ -	\$ 6,000
				419-Other Prof. Services	\$ 30,000	\$ -	\$ 30,000
				422-Postage	\$ 250	\$ -	\$ 250
				499-Other Misc. Expenses	\$ 1,440	\$ -	\$ 1,440
			0001.000.566.554302-Animal Licensing Total		\$ 113,902	\$ -	\$ 113,902
			0001.000.566.554303-Animal Enforcement				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 515,136	\$ 94,805	\$ 609,941
				140-Overtime	\$ 5,756	\$ -	\$ 5,756
				141-Comp Time Non Exempt	\$ 2,500	\$ -	\$ 2,500
				210-Employee Benefits	\$ 32,444	\$ 7,490	\$ 39,934
				211-PERS/LEOFF	\$ 64,400	\$ 11,661	\$ 76,061
				220-EAP premium	\$ 312	\$ 66	\$ 378
				221-Medical Insurance	\$ 164,040	\$ 18,136	\$ 182,176
				222-Industrial Insurance	\$ 7,008	\$ 5,128	\$ 12,136
				223-Dental	\$ 12,504	\$ 1,258	\$ 13,762
				230-Life Insurance	\$ 744	\$ 170	\$ 914
				236-Disability Ins.	\$ 3,768	\$ 688	\$ 4,456
				318-Equipment Under \$5000	\$ 500	\$ 2,148	\$ 2,648
				326-Expendable Equipment	\$ 500	\$ -	\$ 500
				328-Uniforms/Clothing	\$ 2,500	\$ -	\$ 2,500
				329-Other Operating Support	\$ 1,650	\$ -	\$ 1,650
				362-Unleaded Gasoline	\$ 31,902	\$ -	\$ 31,902
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 3,626	\$ -	\$ 3,626
				419-Other Prof. Services	\$ 866,646	\$ 165,000	\$ 1,031,646
				421-Telephone	\$ -	\$ 2,194	\$ 2,194
				423-Radio Dispatch	\$ 69,900	\$ -	\$ 69,900
				428-Cellular One/Pagers	\$ 5,000	\$ -	\$ 5,000
				491-Assoc. Dues/Membership	\$ 80	\$ -	\$ 80
				496-Tuition/Registration	\$ 500	\$ -	\$ 500
				314-Maps-Books & Periodicals	\$ 1,200	\$ -	\$ 1,200
				455-Machinery & Equip Rentals	\$ 83,208	\$ 41,457	\$ 124,665
			0001.000.566.554303-Animal Enforcement Total		\$ 1,875,824	\$ 350,201	\$ 2,226,025
			0001.000.566.554304-Animal Hearings & Courts				
				140-Overtime	\$ 100	\$ -	\$ 100
				141-Comp Time Non Exempt	\$ 200	\$ -	\$ 200
				210-Employee Benefits	\$ 18	\$ -	\$ 18
				211-PERS/LEOFF	\$ 36	\$ -	\$ 36
			0001.000.566.554304-Animal Hearings & Courts Total		\$ 354	\$ -	\$ 354
			Animal Control Total		\$ 2,652,108	\$ 370,097	\$ 3,022,205
			Code Enforcement				
			0001.000.589.524601-Zoning				
				110-Salaries	\$ 137,364	\$ -	\$ 137,364
				210-Employee Benefits	\$ 8,620	\$ -	\$ 8,620
				211-PERS/LEOFF	\$ 17,130	\$ -	\$ 17,130
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 32,760	\$ -	\$ 32,760
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 2,760	\$ -	\$ 2,760
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 1,008	\$ -	\$ 1,008
				251-Uniform And Clothing	\$ 300	\$ -	\$ 300
				362-Unleaded Gasoline	\$ 1,678	\$ -	\$ 1,678
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 184	\$ -	\$ 184
				455-Machinery & Equip Rentals	\$ 3,354	\$ -	\$ 3,354
			0001.000.589.524601-Zoning Total		\$ 210,486	\$ -	\$ 210,486
			0001.000.589.524602-Building				
				110-Salaries	\$ 137,340	\$ -	\$ 137,340
				210-Employee Benefits	\$ 8,496	\$ -	\$ 8,496
				211-PERS/LEOFF	\$ 16,884	\$ -	\$ 16,884
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 32,736	\$ -	\$ 32,736
				222-Industrial Insurance	\$ 5,112	\$ -	\$ 5,112
				223-Dental	\$ 2,760	\$ -	\$ 2,760
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 1,008	\$ -	\$ 1,008
				251-Uniform And Clothing	\$ 300	\$ -	\$ 300
				362-Unleaded Gasoline	\$ 1,678	\$ -	\$ 1,678
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 184	\$ -	\$ 184
				455-Machinery & Equip Rentals	\$ 3,354	\$ -	\$ 3,354
			0001.000.589.524602-Building Total		\$ 210,068	\$ -	\$ 210,068
			0001.000.589.524603-General				
				110-Salaries	\$ 226,248	\$ -	\$ 226,248
				210-Employee Benefits	\$ 14,016	\$ -	\$ 14,016
				211-PERS/LEOFF	\$ 27,828	\$ -	\$ 27,828
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 66,264	\$ -	\$ 66,264
				222-Industrial Insurance	\$ 10,224	\$ -	\$ 10,224
				223-Dental	\$ 5,304	\$ -	\$ 5,304
				230-Life Insurance	\$ 312	\$ -	\$ 312
				236-Disability Ins.	\$ 1,656	\$ -	\$ 1,656
				251-Uniform And Clothing	\$ 300	\$ -	\$ 300
				362-Unleaded Gasoline	\$ 2,798	\$ -	\$ 2,798
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 308	\$ -	\$ 308
				428-Cellular One/Pagers	\$ 350	\$ -	\$ 350
				455-Machinery & Equip Rentals	\$ 5,594	\$ -	\$ 5,594
			0001.000.589.524603-General Total		\$ 361,346	\$ -	\$ 361,346
			0001.000.589.524604-Admin				
				110-Salaries	\$ 51,768	\$ -	\$ 51,768
				141-Comp Time Non Exempt	\$ 200	\$ -	\$ 200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 3,712	\$ -	\$ 3,712
				211-PERS/LEOFF	\$ 7,344	\$ -	\$ 7,344
				221-Medical Insurance	\$ 13,200	\$ -	\$ 13,200
				222-Industrial Insurance	\$ 840	\$ -	\$ 840
				223-Dental	\$ 912	\$ -	\$ 912
				236-Disability Ins.	\$ 396	\$ -	\$ 396
				311-Central Stores-Office Max	\$ 1,050	\$ -	\$ 1,050
				315-Office Supplies	\$ 420	\$ -	\$ 420
				317-Xerox - Copy Charges	\$ 600	\$ -	\$ 600
				327-Computer Supplies	\$ 4,300	\$ -	\$ 4,300
				328-Uniforms/Clothing	\$ 300	\$ -	\$ 300
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 202,870	\$ (96,624)	\$ 106,246
				419-Other Prof. Services	\$ 5,600	\$ -	\$ 5,600
				421-Telephone	\$ 1,720	\$ -	\$ 1,720
				431-Airfare	\$ 1,650	\$ -	\$ 1,650
				435-Meals	\$ 750	\$ -	\$ 750
				438-Lodging	\$ 650	\$ -	\$ 650
				450-Rental/Lease Agreement	\$ 500	\$ -	\$ 500
				456-Rental Cars/Other Vehicle Rental	\$ 1,450	\$ -	\$ 1,450
				472-Garbage	\$ 8,000	\$ -	\$ 8,000
				482-Equipment Maintenance	\$ 500	\$ -	\$ 500
				491-Assoc. Dues/Membership	\$ 1,600	\$ -	\$ 1,600
				493-Filing/Recording/Permit Fees	\$ 23,000	\$ -	\$ 23,000
				314-Maps-Books & Periodicals	\$ 100	\$ -	\$ 100
				452-ONLY Quarterly trsfr for DP ER&R	\$ 9,202	\$ -	\$ 9,202
				454-Rent Land & Buildings	\$ 1,850	\$ -	\$ 1,850
			0001.000.589.524604-Admin Total		\$ 344,484	\$ (96,624)	\$ 247,860
			0001.000.589.524605-Abatement Program				
				419-Other Prof. Services	\$ 35,338	\$ -	\$ 35,338
			0001.000.589.524605-Abatement Program Total		\$ 35,338	\$ -	\$ 35,338
			0001.000.589.524606-NPDES-Code Enforcement				
				362-Unleaded Gasoline	\$ 5,034	\$ -	\$ 5,034
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 554	\$ -	\$ 554
				455-Machinery & Equip Rentals	\$ 10,066	\$ (4,797)	\$ 5,269
			0001.000.589.524606-NPDES-Code Enforcement Total		\$ 15,654	\$ (4,797)	\$ 10,857
			Code Enforcement Total		\$ 1,177,376	\$ (101,421)	\$ 1,075,955
			Fire Marshal				
			0001.000.599.522311-New Construction (Bldg) Inspection				
				110-Salaries	\$ 335,881	\$ -	\$ 335,881
				210-Employee Benefits	\$ 20,793	\$ -	\$ 20,793
				211-PERS/LEOFF	\$ 41,336	\$ -	\$ 41,336

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 120	\$ -	\$ 120
				221-Medical Insurance	\$ 83,352	\$ -	\$ 83,352
				222-Industrial Insurance	\$ 10,200	\$ -	\$ 10,200
				223-Dental	\$ 5,808	\$ -	\$ 5,808
				230-Life Insurance	\$ 360	\$ -	\$ 360
				236-Disability Ins.	\$ 2,446	\$ -	\$ 2,446
				251-Uniform And Clothing	\$ 1,840	\$ -	\$ 1,840
				311-Central Stores-Office Max	\$ 800	\$ -	\$ 800
				327-Computer Supplies	\$ 3,935	\$ -	\$ 3,935
				428-Cellular One/Pagers	\$ 5,000	\$ -	\$ 5,000
				434-Long Distance Travel	\$ 750	\$ -	\$ 750
				435-Meals	\$ 400	\$ -	\$ 400
				491-Assoc. Dues/Membership	\$ 130	\$ -	\$ 130
				496-Tuition/Registration	\$ 2,300	\$ (1,000)	\$ 1,300
			0001.000.599.522311-New Construction (Bldg)	Inspection Total	\$ 515,451	\$ (1,000)	\$ 514,451
			0001.000.599.522312-Investigation				
				110-Salaries	\$ 221,723	\$ -	\$ 221,723
				140-Overtime	\$ 65,689	\$ (12,000)	\$ 53,689
				210-Employee Benefits	\$ 17,811	\$ -	\$ 17,811
				211-PERS/LEOFF	\$ 35,366	\$ -	\$ 35,366
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 51,048	\$ -	\$ 51,048
				222-Industrial Insurance	\$ 6,648	\$ -	\$ 6,648
				223-Dental	\$ 3,408	\$ -	\$ 3,408
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 1,618	\$ -	\$ 1,618
				251-Uniform And Clothing	\$ 1,040	\$ -	\$ 1,040
				311-Central Stores-Office Max	\$ 1,800	\$ -	\$ 1,800
				318-Equipment Under \$5000	\$ 6,400	\$ -	\$ 6,400
				327-Computer Supplies	\$ 2,000	\$ -	\$ 2,000
				328-Uniforms/Clothing	\$ 600	\$ -	\$ 600
				329-Other Operating Support	\$ 770	\$ -	\$ 770
				410-Professional Services	\$ 4,000	\$ -	\$ 4,000
				421-Telephone	\$ 330	\$ -	\$ 330
				428-Cellular One/Pagers	\$ 3,700	\$ -	\$ 3,700
				429-Other Communication	\$ 46,000	\$ -	\$ 46,000
				435-Meals	\$ 1,000	\$ -	\$ 1,000
				438-Lodging	\$ 1,220	\$ -	\$ 1,220
				482-Equipment Maintenance	\$ 800	\$ -	\$ 800
				491-Assoc. Dues/Membership	\$ 1,200	\$ -	\$ 1,200
				496-Tuition/Registration	\$ 1,500	\$ (600)	\$ 900
			0001.000.599.522312-Investigation	Total	\$ 475,983	\$ (12,600)	\$ 463,383

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.599.522313-Existing Occupancy				
				110-Salaries	\$ 394,263	\$ -	\$ 394,263
				140-Overtime	\$ 9,350	\$ -	\$ 9,350
				210-Employee Benefits	\$ 25,058	\$ -	\$ 25,058
				211-PERS/LEOFF	\$ 49,735	\$ -	\$ 49,735
				220-EAP premium	\$ 192	\$ -	\$ 192
				221-Medical Insurance	\$ 116,040	\$ -	\$ 116,040
				222-Industrial Insurance	\$ 13,800	\$ -	\$ 13,800
				223-Dental	\$ 8,760	\$ -	\$ 8,760
				230-Life Insurance	\$ 456	\$ -	\$ 456
				236-Disability Ins.	\$ 2,853	\$ -	\$ 2,853
				251-Uniform And Clothing	\$ 1,960	\$ -	\$ 1,960
				300-Supplies	\$ 3,400	\$ -	\$ 3,400
				311-Central Stores-Office Max	\$ 1,300	\$ -	\$ 1,300
				328-Uniforms/Clothing	\$ 440	\$ -	\$ 440
				415-Xerox/Printing Services	\$ 2,400	\$ -	\$ 2,400
				434-Long Distance Travel	\$ 1,330	\$ -	\$ 1,330
				435-Meals	\$ 1,600	\$ -	\$ 1,600
				437-Freight	\$ 82	\$ -	\$ 82
				438-Lodging	\$ 1,620	\$ -	\$ 1,620
				491-Assoc. Dues/Membership	\$ 280	\$ -	\$ 280
				496-Tuition/Registration	\$ 720	\$ (300)	\$ 420
			0001.000.599.522313-Existing Occupancy Total		\$ 635,639	\$ (300)	\$ 635,339
			0001.000.599.522319-Fire Administration				
				110-Salaries	\$ 233,026	\$ -	\$ 233,026
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 14,658	\$ -	\$ 14,658
				211-PERS/LEOFF	\$ 29,151	\$ -	\$ 29,151
				220-EAP premium	\$ 96	\$ -	\$ 96
				221-Medical Insurance	\$ 57,360	\$ -	\$ 57,360
				222-Industrial Insurance	\$ 6,480	\$ -	\$ 6,480
				223-Dental	\$ 3,888	\$ -	\$ 3,888
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 1,687	\$ -	\$ 1,687
				311-Central Stores-Office Max	\$ 2,000	\$ -	\$ 2,000
				327-Computer Supplies	\$ 9,000	\$ -	\$ 9,000
				328-Uniforms/Clothing	\$ 800	\$ -	\$ 800
				329-Other Operating Support	\$ 1,800	\$ -	\$ 1,800
				362-Unleaded Gasoline	\$ 31,508	\$ -	\$ 31,508
				410-Professional Services	\$ 2,000	\$ -	\$ 2,000
				415-Xerox/Printing Services	\$ 100	\$ -	\$ 100
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 304,082	\$ -	\$ 304,082

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 1,420	\$ -	\$ 1,420
				421-Telephone	\$ 3,600	\$ -	\$ 3,600
				428-Cellular One/Pagers	\$ 5,200	\$ -	\$ 5,200
				433-Local Mileage	\$ 600	\$ -	\$ 600
				435-Meals	\$ 920	\$ -	\$ 920
				438-Lodging	\$ 1,570	\$ -	\$ 1,570
				456-Rental Cars/Other Vehicle Rental	\$ 5,238	\$ -	\$ 5,238
				459-Other Rental	\$ 1,130	\$ -	\$ 1,130
				491-Assoc. Dues/Membership	\$ 2,900	\$ -	\$ 2,900
				496-Tuition/Registration	\$ 5,000	\$ (2,100)	\$ 2,900
				499-Other Misc. Expenses	\$ 6,012	\$ -	\$ 6,012
				314-Maps-Books & Periodicals	\$ 4,320	\$ -	\$ 4,320
				452-ONLY Quarterly trsfr for DP ER&R	\$ 19,898	\$ -	\$ 19,898
				454-Rent Land & Buildings	\$ 924	\$ -	\$ 924
				455-Machinery & Equip Rentals	\$ 83,686	\$ (17,945)	\$ 65,741
			0001.000.599.522319-Fire Administration Total		\$ 842,294	\$ (20,045)	\$ 822,249
			0001.000.599.522323-Special Event- Inspection				
			140-Overtime		\$ 540	\$ -	\$ 540
			0001.000.599.522323-Special Event- Inspection Total		\$ 540	\$ -	\$ 540
			0001.000.599.522341-Fireworks - Inspect				
			140-Overtime		\$ 6,400	\$ -	\$ 6,400
			0001.000.599.522341-Fireworks - Inspect Total		\$ 6,400	\$ -	\$ 6,400
			0001.000.599.522351-Amphit/Fairgrounds Events-Inspect				
			140-Overtime		\$ 1,940	\$ -	\$ 1,940
			0001.000.599.522351-Amphit/Fairgrounds Events-Inspect Total		\$ 1,940	\$ -	\$ 1,940
			Fire Marshal Total		\$ 2,478,247	\$ (33,945)	\$ 2,444,302
			General Fund Total		\$ 6,307,731	\$ 234,731	\$ 6,542,462
			Planning And Code				
			Contingency				
			1011.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 71,046	\$ -	\$ 71,046
			1011.000.308.508200-Contingency Budgets Total		\$ 71,046	\$ -	\$ 71,046
			Contingency Total		\$ 71,046	\$ -	\$ 71,046
			Administration				
			1011.000.521.524100-Community Development Admin				
			110-Salaries		\$ 1,110,192	\$ (21,511)	\$ 1,088,681
			140-Overtime		\$ 5,350	\$ -	\$ 5,350
			141-Comp Time Non Exempt		\$ 6,000	\$ -	\$ 6,000
			210-Employee Benefits		\$ 87,710	\$ (1,698)	\$ 86,012
			211-PERS/LEOFF		\$ 136,546	\$ (2,636)	\$ 133,910

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 528	\$ (6)	\$ 522
				221-Medical Insurance	\$ 154,080	\$ 568	\$ 154,648
				222-Industrial Insurance	\$ 21,888	\$ 3,568	\$ 25,456
				223-Dental	\$ 12,192	\$ 178	\$ 12,370
				230-Life Insurance	\$ 720	\$ 122	\$ 842
				236-Disability Ins.	\$ 8,040	\$ (149)	\$ 7,891
				310-Office Supplies	\$ 400	\$ -	\$ 400
				311-Central Stores-Office Max	\$ 15,400	\$ -	\$ 15,400
				315-Office Supplies	\$ 1,450	\$ -	\$ 1,450
				318-Equipment Under \$5000	\$ 16,000	\$ -	\$ 16,000
				323-Drugs/Medical	\$ 500	\$ -	\$ 500
				324-Food/Water	\$ 8,000	\$ -	\$ 8,000
				327-Computer Supplies	\$ 30,000	\$ -	\$ 30,000
				410-Professional Services	\$ 16,000	\$ -	\$ 16,000
				415-Xerox/Printing Services	\$ 1,050	\$ -	\$ 1,050
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ (698,312)	\$ -	\$ (698,312)
				417-Temporary Employment Services	\$ 16,000	\$ -	\$ 16,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 253,937	\$ 181,339	\$ 435,276
				419-Other Prof. Services	\$ 700,000	\$ -	\$ 700,000
				421-Telephone	\$ 5,500	\$ -	\$ 5,500
				422-Postage	\$ 1,700	\$ -	\$ 1,700
				428-Cellular One/Pagers	\$ 5,000	\$ -	\$ 5,000
				431-Airfare	\$ 6,700	\$ -	\$ 6,700
				433-Local Mileage	\$ 400	\$ -	\$ 400
				434-Long Distance Travel	\$ 2,000	\$ -	\$ 2,000
				435-Meals	\$ 3,000	\$ -	\$ 3,000
				438-Lodging	\$ 9,000	\$ -	\$ 9,000
				439-Other Travel	\$ 1,050	\$ -	\$ 1,050
				451-Rent - Copiers	\$ 7,000	\$ -	\$ 7,000
				453-Milage Equip Rental or Hydrants	\$ 600	\$ -	\$ 600
				457-Rental Mail/Bank Boxes	\$ 2,600	\$ -	\$ 2,600
				460-County Insurance Charges	\$ 175,506	\$ 7,132	\$ 182,638
				482-Equipment Maintenance	\$ 6,000	\$ -	\$ 6,000
				491-Assoc. Dues/Membership	\$ 4,000	\$ -	\$ 4,000
				496-Tuition/Registration	\$ 4,000	\$ -	\$ 4,000
				499-Other Misc. Expenses	\$ 42,604	\$ -	\$ 42,604
				314-Maps-Books & Periodicals	\$ 830	\$ -	\$ 830
				452-ONLY Quarterly trsfr for DP ER&R	\$ 70,640	\$ -	\$ 70,640
				454-Rent Land & Buildings	\$ 180,000	\$ -	\$ 180,000
				1011.000.521.524100-Community Development Admin Total	\$ 2,431,801	\$ 166,907	\$ 2,598,708
				1011.000.521.597090-Transfer to Fund 5090			
				550-Operating Transfers-subsidy	\$ 14,465	\$ -	\$ 14,465

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1011.000.521.597090-Transfer to Fund 5090 Total		\$ 14,465	\$ -	\$ 14,465
			1011.000.521.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 259,103	\$ 259,103
			1011.000.521.597194-Transfer Out To 3194 Total		\$ -	\$ 259,103	\$ 259,103
			Administration Total		\$ 2,446,266	\$ 426,010	\$ 2,872,276
			Environmental Service				
			1011.000.533.558691-Wetland & Habitat Review				
			110-Salaries		\$ 16,176	\$ 461,658	\$ 477,834
			140-Overtime		\$ -	\$ 2,000	\$ 2,000
			141-Comp Time Non Exempt		\$ -	\$ 1,170	\$ 1,170
			210-Employee Benefits		\$ 1,260	\$ 37,271	\$ 38,531
			211-PERS/LEOFF		\$ 1,992	\$ 56,785	\$ 58,777
			220-EAP premium		\$ -	\$ 219	\$ 219
			221-Medical Insurance		\$ 4,896	\$ 103,291	\$ 108,187
			222-Industrial Insurance		\$ 504	\$ 12,436	\$ 12,940
			223-Dental		\$ 312	\$ 7,608	\$ 7,920
			230-Life Insurance		\$ -	\$ 386	\$ 386
			236-Disability Ins.		\$ 108	\$ 3,221	\$ 3,329
			310-Office Supplies		\$ -	\$ 1,140	\$ 1,140
			313-Educational Supplies		\$ -	\$ 250	\$ 250
			318-Equipment Under \$5000		\$ -	\$ 2,146	\$ 2,146
			327-Computer Supplies		\$ -	\$ 1,532	\$ 1,532
			328-Uniforms/Clothing		\$ -	\$ 1,050	\$ 1,050
			329-Other Operating Support		\$ -	\$ 462	\$ 462
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ -	\$ 266	\$ 266
			421-Telephone		\$ -	\$ 1,346	\$ 1,346
			422-Postage		\$ -	\$ 300	\$ 300
			426-UPS/Federal Express		\$ -	\$ 66	\$ 66
			428-Cellular One/Pagers		\$ -	\$ 2,720	\$ 2,720
			433-Local Mileage		\$ -	\$ 330	\$ 330
			434-Long Distance Travel		\$ -	\$ 300	\$ 300
			435-Meals		\$ -	\$ 570	\$ 570
			438-Lodging		\$ -	\$ 840	\$ 840
			439-Other Travel		\$ -	\$ 450	\$ 450
			442-Legal		\$ -	\$ 1,000	\$ 1,000
			451-Rent - Copiers		\$ -	\$ 780	\$ 780
			491-Assoc. Dues/Membership		\$ -	\$ 60	\$ 60
			496-Tuition/Registration		\$ -	\$ 2,700	\$ 2,700
			499-Other Misc. Expenses		\$ -	\$ 900	\$ 900
			510-Inter Gov Service		\$ -	\$ 40,000	\$ 40,000
			452-ONLY Quarterly trsfr for DP ER&R		\$ -	\$ 9,002	\$ 9,002

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1011.000.533.558691-Wetland & Habitat Review Total		\$ 25,248	\$ 754,255	\$ 779,503
			Environmental Service Total		\$ 25,248	\$ 754,255	\$ 779,503
			Planning & Development				
			1011.000.544.558600-Administration				
			110-Salaries		\$ 1,377,870	\$ 247,866	\$ 1,625,736
			140-Overtime		\$ 90,000	\$ -	\$ 90,000
			141-Comp Time Non Exempt		\$ 5,000	\$ -	\$ 5,000
			210-Employee Benefits		\$ 108,869	\$ 19,759	\$ 128,628
			211-PERS/LEOFF		\$ 169,497	\$ 30,164	\$ 199,661
			220-EAP premium		\$ 729	\$ 66	\$ 795
			221-Medical Insurance		\$ 329,083	\$ 30,573	\$ 359,656
			222-Industrial Insurance		\$ 50,169	\$ 9,644	\$ 59,813
			223-Dental		\$ 25,943	\$ 2,183	\$ 28,126
			230-Life Insurance		\$ 1,680	\$ 902	\$ 2,582
			236-Disability Ins.		\$ 9,932	\$ 1,797	\$ 11,729
			311-Central Stores-Office Max		\$ 500	\$ -	\$ 500
			327-Computer Supplies		\$ 3,000	\$ -	\$ 3,000
			328-Uniforms/Clothing		\$ 2,100	\$ 600	\$ 2,700
			329-Other Operating Support		\$ 600	\$ -	\$ 600
			410-Professional Services		\$ 129,000	\$ -	\$ 129,000
			415-Xerox/Printing Services		\$ 1,200	\$ -	\$ 1,200
			417-Temporary Employment Services		\$ 2,000	\$ -	\$ 2,000
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 92,466	\$ 22,830	\$ 115,296
			419-Other Prof. Services		\$ 6,000	\$ -	\$ 6,000
			421-Telephone		\$ 1,200	\$ -	\$ 1,200
			422-Postage		\$ 2,200	\$ -	\$ 2,200
			431-Airfare		\$ 800	\$ -	\$ 800
			435-Meals		\$ 500	\$ -	\$ 500
			438-Lodging		\$ 600	\$ -	\$ 600
			439-Other Travel		\$ 220	\$ -	\$ 220
			442-Legal		\$ 27,200	\$ -	\$ 27,200
			450-Rental/Lease Agreement		\$ 460	\$ -	\$ 460
			453-Milage Equip Rental or Hydrants		\$ 900	\$ -	\$ 900
			482-Equipment Maintenance		\$ 1,350	\$ -	\$ 1,350
			491-Assoc. Dues/Membership		\$ 1,480	\$ -	\$ 1,480
			496-Tuition/Registration		\$ 10,000	\$ -	\$ 10,000
			499-Other Misc. Expenses		\$ 85,898	\$ -	\$ 85,898
			314-Maps-Books & Periodicals		\$ 3,500	\$ -	\$ 3,500
			452-ONLY Quarterly trsfr for DP ER&R		\$ 16,335	\$ -	\$ 16,335
			454-Rent Land & Buildings		\$ 80,000	\$ -	\$ 80,000
			1011.000.544.558600-Administration Total		\$ 2,638,281	\$ 366,384	\$ 3,004,665

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1011.000.544.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 3,375	\$ -	\$ 3,375
			1011.000.544.597090-Transfer to Fund 5090 Total		\$ 3,375	\$ -	\$ 3,375
			1011.000.544.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 3,315	\$ 3,315
			1011.000.544.597194-Transfer Out To 3194 Total		\$ -	\$ 3,315	\$ 3,315
			Planning & Development Total		\$ 2,641,656	\$ 369,699	\$ 3,011,355
			Customer Service				
			1011.000.546.558600-Administration				
			110-Salaries		\$ 1,627,065	\$ 173,090	\$ 1,800,155
			140-Overtime		\$ 34,500	\$ -	\$ 34,500
			141-Comp Time Non Exempt		\$ 24,260	\$ -	\$ 24,260
			210-Employee Benefits		\$ 128,531	\$ 14,108	\$ 142,639
			211-PERS/LEOFF		\$ 200,128	\$ 20,510	\$ 220,638
			220-EAP premium		\$ 1,056	\$ -	\$ 1,056
			221-Medical Insurance		\$ 445,950	\$ 35,534	\$ 481,484
			222-Industrial Insurance		\$ 70,074	\$ 10,782	\$ 80,856
			223-Dental		\$ 33,684	\$ 2,642	\$ 36,326
			230-Life Insurance		\$ 2,232	\$ 1,464	\$ 3,696
			236-Disability Ins.		\$ 11,598	\$ 1,256	\$ 12,854
			251-Uniform And Clothing		\$ 3,000	\$ -	\$ 3,000
			311-Central Stores-Office Max		\$ 18,300	\$ -	\$ 18,300
			315-Office Supplies		\$ 1,000	\$ -	\$ 1,000
			317-Xerox - Copy Charges		\$ 4,900	\$ -	\$ 4,900
			318-Equipment Under \$5000		\$ 4,600	\$ -	\$ 4,600
			319-Other Supplies		\$ 1,300	\$ -	\$ 1,300
			324-Food/Water		\$ 450	\$ -	\$ 450
			327-Computer Supplies		\$ 26,000	\$ -	\$ 26,000
			328-Uniforms/Clothing		\$ 4,600	\$ 1,200	\$ 5,800
			329-Other Operating Support		\$ 2,100	\$ -	\$ 2,100
			415-Xerox/Printing Services		\$ 8,750	\$ -	\$ 8,750
			417-Temporary Employment Services		\$ 28,476	\$ -	\$ 28,476
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 313,378	\$ 31,375	\$ 344,753
			419-Other Prof. Services		\$ 1,000	\$ -	\$ 1,000
			421-Telephone		\$ 5,450	\$ -	\$ 5,450
			422-Postage		\$ 2,700	\$ -	\$ 2,700
			424-Cable TV		\$ 140	\$ -	\$ 140
			428-Cellular One/Pagers		\$ 3,050	\$ -	\$ 3,050
			437-Freight		\$ 120	\$ -	\$ 120
			450-Rental/Lease Agreement		\$ 2,100	\$ -	\$ 2,100
			482-Equipment Maintenance		\$ 2,700	\$ -	\$ 2,700

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				487-Systems Maintenance/Repair	\$ 1,560	\$ -	\$ 1,560
				491-Assoc. Dues/Membership	\$ 800	\$ -	\$ 800
				496-Tuition/Registration	\$ 20,000	\$ -	\$ 20,000
				499-Other Misc. Expenses	\$ 550	\$ -	\$ 550
				314-Maps-Books & Periodicals	\$ 750	\$ -	\$ 750
				452-ONLY Quarterly trsfr for DP ER&R	\$ 68,950	\$ -	\$ 68,950
				454-Rent Land & Buildings	\$ 196,600	\$ -	\$ 196,600
			1011.000.546.558600-Administration Total		\$ 3,302,402	\$ 291,961	\$ 3,594,363
			1011.000.546.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 12,537	\$ -	\$ 12,537
			1011.000.546.597090-Transfer to Fund 5090 Total		\$ 12,537	\$ -	\$ 12,537
			1011.000.546.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 12,325	\$ 12,325
			1011.000.546.597194-Transfer Out To 3194 Total		\$ -	\$ 12,325	\$ 12,325
			Customer Service Total		\$ 3,314,939	\$ 304,286	\$ 3,619,225
			Building				
			1011.000.588.558552-Plan Review				
				110-Salaries	\$ 1,005,941	\$ 287,815	\$ 1,293,756
				140-Overtime	\$ 20,400	\$ -	\$ 20,400
				141-Comp Time Non Exempt	\$ 1,600	\$ -	\$ 1,600
				210-Employee Benefits	\$ 79,473	\$ 33,432	\$ 112,905
				211-PERS/LEOFF	\$ 123,713	\$ 48,606	\$ 172,319
				220-EAP premium	\$ 507	\$ -	\$ 507
				221-Medical Insurance	\$ 212,628	\$ 53,301	\$ 265,929
				222-Industrial Insurance	\$ 35,997	\$ 16,173	\$ 52,170
				223-Dental	\$ 16,989	\$ 3,963	\$ 20,952
				230-Life Insurance	\$ 1,176	\$ 2,196	\$ 3,372
				236-Disability Ins.	\$ 7,272	\$ 2,661	\$ 9,933
				251-Uniform And Clothing	\$ 300	\$ -	\$ 300
				311-Central Stores-Office Max	\$ 3,000	\$ -	\$ 3,000
				327-Computer Supplies	\$ 13,700	\$ -	\$ 13,700
				328-Uniforms/Clothing	\$ 900	\$ 1,800	\$ 2,700
				329-Other Operating Support	\$ 750	\$ -	\$ 750
				413-Engineering Services	\$ 100,000	\$ -	\$ 100,000
				417-Temporary Employment Services	\$ 4,300	\$ -	\$ 4,300
				419-Other Prof. Services	\$ 100,000	\$ -	\$ 100,000
				421-Telephone	\$ 540	\$ -	\$ 540
				426-UPS/Federal Express	\$ 3,200	\$ -	\$ 3,200
				428-Cellular One/Pagers	\$ 2,400	\$ 7,200	\$ 9,600
				433-Local Mileage	\$ 540	\$ -	\$ 540
				435-Meals	\$ 320	\$ -	\$ 320

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				438-Lodging	\$ 820	\$ -	\$ 820
				439-Other Travel	\$ 540	\$ -	\$ 540
				453-Milage Equip Rental or Hydrants	\$ 720	\$ -	\$ 720
				491-Assoc. Dues/Membership	\$ 770	\$ -	\$ 770
				496-Tuition/Registration	\$ 3,000	\$ -	\$ 3,000
				314-Maps-Books & Periodicals	\$ 10,400	\$ -	\$ 10,400
			1011.000.588.558552-Plan Review Total		\$ 1,751,896	\$ 457,147	\$ 2,209,043
			1011.000.588.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 15,430	\$ -	\$ 15,430
			1011.000.588.597090-Transfer to Fund 5090 Total		\$ 15,430	\$ -	\$ 15,430
			1011.000.588.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,599	\$ 50,599
			1011.000.588.597194-Transfer Out To 3194 Total		\$ -	\$ 50,599	\$ 50,599
			1011.000.588.558550-Building & Code Admin				
				110-Salaries	\$ 940,416	\$ 367,194	\$ 1,307,610
				140-Overtime	\$ 19,000	\$ -	\$ 19,000
				141-Comp Time Non Exempt	\$ 800	\$ -	\$ 800
				210-Employee Benefits	\$ 74,286	\$ 29,925	\$ 104,211
				211-PERS/LEOFF	\$ 115,644	\$ 43,509	\$ 159,153
				220-EAP premium	\$ 408	\$ -	\$ 408
				221-Medical Insurance	\$ 187,848	\$ 53,301	\$ 241,149
				222-Industrial Insurance	\$ 20,928	\$ 16,173	\$ 37,101
				223-Dental	\$ 13,752	\$ 3,963	\$ 17,715
				230-Life Insurance	\$ 696	\$ 2,196	\$ 2,892
				236-Disability Ins.	\$ 6,816	\$ 2,661	\$ 9,477
				311-Central Stores-Office Max	\$ 8,000	\$ -	\$ 8,000
				312-Copy Center/Xerox Charges	\$ 940	\$ -	\$ 940
				313-Educational Supplies	\$ 540	\$ -	\$ 540
				315-Office Supplies	\$ 2,400	\$ -	\$ 2,400
				317-Xerox - Copy Charges	\$ 800	\$ -	\$ 800
				318-Equipment Under \$5000	\$ 1,900	\$ -	\$ 1,900
				319-Other Supplies	\$ 8,600	\$ -	\$ 8,600
				324-Food/Water	\$ 360	\$ -	\$ 360
				327-Computer Supplies	\$ 15,200	\$ 10,839	\$ 26,039
				328-Uniforms/Clothing	\$ 900	\$ 1,800	\$ 2,700
				329-Other Operating Support	\$ 960	\$ -	\$ 960
				339-Other Bldg. Supplies	\$ 3,000	\$ -	\$ 3,000
				362-Unleaded Gasoline	\$ 42,822	\$ 7,714	\$ 50,536
				410-Professional Services	\$ 450	\$ -	\$ 450
				415-Xerox/Printing Services	\$ 4,000	\$ -	\$ 4,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 7,422	\$ 1,953	\$ 9,375
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 442,200	\$ 63,867	\$ 506,067

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				419-Other Prof. Services	\$ 25,000	\$ -	\$ 25,000
				421-Telephone	\$ 2,600	\$ -	\$ 2,600
				422-Postage	\$ 940	\$ -	\$ 940
				426-UPS/Federal Express	\$ 500	\$ -	\$ 500
				428-Cellular One/Pagers	\$ 12,750	\$ 7,200	\$ 19,950
				431-Airfare	\$ 580	\$ -	\$ 580
				435-Meals	\$ 400	\$ -	\$ 400
				438-Lodging	\$ 1,000	\$ -	\$ 1,000
				439-Other Travel	\$ 1,000	\$ -	\$ 1,000
				450-Rental/Lease Agreement	\$ 6,300	\$ -	\$ 6,300
				459-Other Rental	\$ 2,000	\$ -	\$ 2,000
				482-Equipment Maintenance	\$ 330	\$ -	\$ 330
				484-Radios Maintenance.	\$ 540	\$ 1,440	\$ 1,980
				487-Systems Maintenance/Repair	\$ 4,630	\$ -	\$ 4,630
				491-Assoc. Dues/Membership	\$ 4,800	\$ -	\$ 4,800
				496-Tuition/Registration	\$ 6,150	\$ -	\$ 6,150
				499-Other Misc. Expenses	\$ 2,250	\$ 96,624	\$ 98,874
				314-Maps-Books & Periodicals	\$ 3,050	\$ -	\$ 3,050
				452-ONLY Quarterly trsfr for DP ER&R	\$ 94,458	\$ -	\$ 94,458
				454-Rent Land & Buildings	\$ 272,000	\$ -	\$ 272,000
				455-Machinery & Equip Rentals	\$ 131,060	\$ 24,351	\$ 155,411
			1011.000.588.558550-Building & Code Admin Total		\$ 2,493,426	\$ 734,710	\$ 3,228,136
			1011.000.588.558551-Building & Code Inspections				
				110-Salaries	\$ 1,806,048	\$ 119,835	\$ 1,925,883
				140-Overtime	\$ 34,000	\$ -	\$ 34,000
				141-Comp Time Non Exempt	\$ 1,400	\$ -	\$ 1,400
				210-Employee Benefits	\$ 142,657	\$ 9,099	\$ 151,756
				211-PERS/LEOFF	\$ 222,126	\$ 14,740	\$ 236,866
				220-EAP premium	\$ 939	\$ 64	\$ 1,003
				221-Medical Insurance	\$ 469,260	\$ 17,398	\$ 486,658
				222-Industrial Insurance	\$ 66,669	\$ 4,914	\$ 71,583
				223-Dental	\$ 34,749	\$ 1,206	\$ 35,955
				230-Life Insurance	\$ 2,184	\$ 163	\$ 2,347
				236-Disability Ins.	\$ 13,070	\$ 868	\$ 13,938
				251-Uniform And Clothing	\$ 5,400	\$ -	\$ 5,400
				311-Central Stores-Office Max	\$ 5,600	\$ -	\$ 5,600
				315-Office Supplies	\$ 1,500	\$ -	\$ 1,500
				316-Telecommunication Equip.	\$ 560	\$ -	\$ 560
				318-Equipment Under \$5000	\$ 1,960	\$ 1,600	\$ 3,560
				319-Other Supplies	\$ 6,900	\$ -	\$ 6,900
				327-Computer Supplies	\$ 96,000	\$ -	\$ 96,000
				328-Uniforms/Clothing	\$ 1,960	\$ 300	\$ 2,260

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				359-Other Equipment Supplies	\$ 1,460	\$ -	\$ 1,460
				362-Unleaded Gasoline	\$ -	\$ 964	\$ 964
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 244	\$ 244
				417-Temporary Employment Services	\$ 12,000	\$ -	\$ 12,000
				419-Other Prof. Services	\$ 16,000	\$ -	\$ 16,000
				421-Telephone	\$ 5,000	\$ -	\$ 5,000
				423-Radio Dispatch	\$ 4,100	\$ -	\$ 4,100
				426-UPS/Federal Express	\$ 1,400	\$ -	\$ 1,400
				428-Cellular One/Pagers	\$ 10,000	\$ 900	\$ 10,900
				431-Airfare	\$ 640	\$ -	\$ 640
				456-Rental Cars/Other Vehicle Rental	\$ 12,000	\$ -	\$ 12,000
				484-Radios Maintenance.	\$ -	\$ 180	\$ 180
				485-Vehicles-Repair/Maintenance	\$ 1,600	\$ -	\$ 1,600
				491-Assoc. Dues/Membership	\$ 1,940	\$ -	\$ 1,940
				496-Tuition/Registration	\$ 3,430	\$ -	\$ 3,430
				314-Maps-Books & Periodicals	\$ 2,400	\$ -	\$ 2,400
				454-Rent Land & Buildings	\$ 29,600	\$ -	\$ 29,600
				455-Machinery & Equip Rentals	\$ -	\$ 29,044	\$ 29,044
			1011.000.588.558551-Building & Code Inspections Total		\$ 3,014,552	\$ 201,519	\$ 3,216,071
			Building Total		\$ 7,275,304	\$ 1,443,975	\$ 8,719,279
			Planning And Code Total		\$ 15,774,459	\$ 3,298,225	\$ 19,072,684
			COMMUNITY DEVELOPMENT Total		\$ 22,082,190	\$ 3,532,956	\$ 25,615,146
					\$ 22,082,190	\$ 3,532,956	\$ 25,615,146
			COMMUNITY SERVICES				
			Veterans Assistance				
			Department of Community Services				
			1019.000.450.565200-Veteran's Admin				
				310-Office Supplies	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 1,095,000	\$ -	\$ 1,095,000
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ -	\$ 20,293	\$ 20,293
				419-Other Prof. Services	\$ 52,000	\$ -	\$ 52,000
			1019.000.450.565200-Veteran's Admin Total		\$ 1,149,000	\$ 20,293	\$ 1,169,293
			1019.000.450.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 119	\$ 119
			1019.000.450.597194-Transfer Out To 3194 Total		\$ -	\$ 119	\$ 119
			1019.772.450.565200-Veteran's Admin				
				110-Salaries	\$ 44,082	\$ -	\$ 44,082
				210-Employee Benefits	\$ 3,516	\$ -	\$ 3,516
				211-PERS/LEOFF	\$ 5,417	\$ -	\$ 5,417
				221-Medical Insurance	\$ 10,968	\$ -	\$ 10,968
				222-Industrial Insurance	\$ 504	\$ -	\$ 504

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 912	\$ -	\$ 912
				236-Disability Ins.	\$ 324	\$ -	\$ 324
			1019.772.450.565200-Veteran's Admin Total		\$ 65,723	\$ -	\$ 65,723
			Veterans Assistance Total		\$ 1,214,723	\$ 20,412	\$ 1,235,135
			Community Action Programs				
			Department of Community Services				
			1932.772.450.565115-Program Admin- Welfare/Comm Action				
				110-Salaries	\$ 44,244	\$ -	\$ 44,244
				210-Employee Benefits	\$ 3,528	\$ -	\$ 3,528
				211-PERS/LEOFF	\$ 5,436	\$ -	\$ 5,436
				221-Medical Insurance	\$ 9,288	\$ -	\$ 9,288
				222-Industrial Insurance	\$ 456	\$ -	\$ 456
				223-Dental	\$ 720	\$ -	\$ 720
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 324	\$ -	\$ 324
			1932.772.450.565115-Program Admin- Welfare/Comm Action Total		\$ 64,020	\$ -	\$ 64,020
			1932.772.450.565120-Welfare Services				
				410-Professional Services	\$ -	\$ 115,000	\$ 115,000
			1932.772.450.565120-Welfare Services Total		\$ -	\$ 115,000	\$ 115,000
			1932.772.450.565141-Program Support - Com Action				
				110-Salaries	\$ 89,781	\$ -	\$ 89,781
				210-Employee Benefits	\$ 7,095	\$ -	\$ 7,095
				211-PERS/LEOFF	\$ 11,036	\$ -	\$ 11,036
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 23,256	\$ -	\$ 23,256
				222-Industrial Insurance	\$ 1,056	\$ -	\$ 1,056
				223-Dental	\$ 1,872	\$ -	\$ 1,872
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 636	\$ -	\$ 636
				452-ONLY Quarterly trsfr for DP ER&R	\$ 400	\$ -	\$ 400
			1932.772.450.565141-Program Support - Com Action Total		\$ 135,204	\$ -	\$ 135,204
			1932.772.450.565410-Program Admin - Homeless Serv.				
				110-Salaries	\$ 25,524	\$ -	\$ 25,524
				210-Employee Benefits	\$ 2,016	\$ -	\$ 2,016
				211-PERS/LEOFF	\$ 3,144	\$ -	\$ 3,144
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 2,856	\$ -	\$ 2,856
				222-Industrial Insurance	\$ 288	\$ -	\$ 288
				223-Dental	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 192	\$ -	\$ 192
			1932.772.450.565410-Program Admin - Homeless Serv. Total		\$ 34,284	\$ -	\$ 34,284

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1932.772.450.565420-Client/Direct Services-Homeless Serv.				
				410-Professional Services	\$ 1,848,466	\$ -	\$ 1,848,466
			1932.772.450.565420-Client/Direct Services-Homeless Serv. Total		\$ 1,848,466	\$ -	\$ 1,848,466
			Community Action Programs Total		\$ 2,081,974	\$ 115,000	\$ 2,196,974
			Domestic Violence Prevention				
			Department of Community Services				
			1933.772.450.565520-Client Services - Domestic Violence				
				410-Professional Services	\$ 282,182	\$ -	\$ 282,182
			1933.772.450.565520-Client Services - Domestic Violence Total		\$ 282,182	\$ -	\$ 282,182
			1933.772.450.565530-Client/Direct Services - Domestic Violence				
				410-Professional Services	\$ 100,000	\$ -	\$ 100,000
			1933.772.450.565530-Client/Direct Services - Domestic Violence Total		\$ 100,000	\$ -	\$ 100,000
			Domestic Violence Prevention Total		\$ 382,182	\$ -	\$ 382,182
			Youth & Family Resource				
			Department of Community Services				
			1934.000.450.571300-Admin Unit administration				
				410-Professional Services	\$ 252,310	\$ -	\$ 252,310
			1934.000.450.571300-Admin Unit administration Total		\$ 252,310	\$ -	\$ 252,310
			1934.772.450.571300-Admin Unit administration				
				110-Salaries	\$ 89,928	\$ -	\$ 89,928
				210-Employee Benefits	\$ 7,104	\$ -	\$ 7,104
				211-PERS/LEOFF	\$ 11,052	\$ -	\$ 11,052
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 21,144	\$ -	\$ 21,144
				222-Industrial Insurance	\$ 768	\$ -	\$ 768
				223-Dental	\$ 1,512	\$ -	\$ 1,512
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 648	\$ -	\$ 648
			1934.772.450.571300-Admin Unit administration Total		\$ 132,228	\$ -	\$ 132,228
			1934.772.450.571342-Other Direct/Program Support				
				110-Salaries	\$ 366,582	\$ -	\$ 366,582
				210-Employee Benefits	\$ 28,950	\$ -	\$ 28,950
				211-PERS/LEOFF	\$ 45,084	\$ -	\$ 45,084
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 67,896	\$ -	\$ 67,896
				222-Industrial Insurance	\$ 4,824	\$ -	\$ 4,824
				223-Dental	\$ 4,464	\$ -	\$ 4,464
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 2,654	\$ -	\$ 2,654
			1934.772.450.571342-Other Direct/Program Support Total		\$ 520,934	\$ -	\$ 520,934

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1934.773.450.571330-Program Admin				
			300-Supplies		\$ 52,000	\$ -	\$ 52,000
			1934.773.450.571330-Program Admin Total		\$ 52,000	\$ -	\$ 52,000
		Youth & Family Resource Total			\$ 957,472	\$ -	\$ 957,472
		Administration & Grants Management					
		Contingency					
			1935.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 61,220	\$ -	\$ 61,220
			1935.000.308.508200-Contingency Budgets Total		\$ 61,220	\$ -	\$ 61,220
		Contingency Total			\$ 61,220	\$ -	\$ 61,220
		Department of Community Services					
			1935.000.450.557200-Admin Unit - Admin				
			454-Rent Land & Buildings		\$ -	\$ (172,957)	\$ (172,957)
			1935.000.450.557200-Admin Unit - Admin Total		\$ -	\$ (172,957)	\$ (172,957)
			1935.000.450.568200-Info/Outreach Admin - Devel. Disabilities				
			311-Central Stores-Office Max		\$ 60,000	\$ -	\$ 60,000
			318-Equipment Under \$5000		\$ 10,000	\$ -	\$ 10,000
			324-Food/Water		\$ 13,000	\$ -	\$ 13,000
			327-Computer Supplies		\$ 10,000	\$ -	\$ 10,000
			415-Xerox/Printing Services		\$ 2,400	\$ -	\$ 2,400
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ 988	\$ -	\$ 988
			417-Temporary Employment Services		\$ 40,000	\$ -	\$ 40,000
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 1,299,072	\$ (51,364)	\$ 1,247,708
			421-Telephone		\$ 13,600	\$ -	\$ 13,600
			422-Postage		\$ 1,000	\$ -	\$ 1,000
			451-Rent - Copiers		\$ 12,000	\$ -	\$ 12,000
			460-County Insurance Charges		\$ 76,433	\$ 3,106	\$ 79,539
			491-Assoc. Dues/Membership		\$ 4,000	\$ -	\$ 4,000
			496-Tuition/Registration		\$ 5,000	\$ -	\$ 5,000
			499-Other Misc. Expenses		\$ 2,000	\$ -	\$ 2,000
			452-ONLY Quarterly trsfr for DP ER&R		\$ 106,560	\$ -	\$ 106,560
			1935.000.450.568200-Info/Outreach Admin - Devel. Disabilities Total		\$ 1,656,053	\$ (48,258)	\$ 1,607,795
			1935.000.450.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 22,663	\$ -	\$ 22,663
			1935.000.450.597090-Transfer to Fund 5090 Total		\$ 22,663	\$ -	\$ 22,663
			1935.000.450.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 352,902	\$ 352,902
			1935.000.450.597194-Transfer Out To 3194 Total		\$ -	\$ 352,902	\$ 352,902
			1935.000.450.597952-Transfer Out To 1952				
			551-Transfer for non-routine/one-time		\$ -	\$ 750,000	\$ 750,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1935.000.450.597952-Transfer Out To 1952 Total		\$ -	\$ 750,000	\$ 750,000
			1935.000.450.597954-Transfer Out To 1954				
			551-Transfer for non-routine/one-time		\$ -	\$ 750,000	\$ 750,000
			1935.000.450.597954-Transfer Out To 1954 Total		\$ -	\$ 750,000	\$ 750,000
			1935.772.450.557200-Admin Unit - Admin				
			110-Salaries		\$ 2,417,394	\$ -	\$ 2,417,394
			210-Employee Benefits		\$ 190,955	\$ -	\$ 190,955
			211-PERS/LEOFF		\$ 297,322	\$ -	\$ 297,322
			220-EAP premium		\$ 1,176	\$ -	\$ 1,176
			221-Medical Insurance		\$ 378,456	\$ -	\$ 378,456
			222-Industrial Insurance		\$ 26,160	\$ -	\$ 26,160
			223-Dental		\$ 25,416	\$ -	\$ 25,416
			230-Life Insurance		\$ 1,392	\$ -	\$ 1,392
			236-Disability Ins.		\$ 17,308	\$ -	\$ 17,308
			454-Rent Land & Buildings		\$ 381,136	\$ -	\$ 381,136
			1935.772.450.557200-Admin Unit - Admin Total		\$ 3,736,715	\$ -	\$ 3,736,715
			Department of Community Services Total		\$ 5,415,431	\$ 1,631,687	\$ 7,047,118
			Administration & Grants Management Total		\$ 5,476,651	\$ 1,631,687	\$ 7,108,338
			Weatherization/Energy				
			Contingency				
			1936.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 3,173	\$ -	\$ 3,173
			1936.000.308.508200-Contingency Budgets Total		\$ 3,173	\$ -	\$ 3,173
			Contingency Total		\$ 3,173	\$ -	\$ 3,173
			Department of Community Services				
			1936.000.450.551100-Admin Unit - Admin				
			110-Salaries		\$ 134,976	\$ -	\$ 134,976
			210-Employee Benefits		\$ 10,668	\$ -	\$ 10,668
			211-PERS/LEOFF		\$ 16,608	\$ -	\$ 16,608
			220-EAP premium		\$ 72	\$ -	\$ 72
			221-Medical Insurance		\$ 17,568	\$ -	\$ 17,568
			222-Industrial Insurance		\$ 1,560	\$ -	\$ 1,560
			223-Dental		\$ 1,080	\$ -	\$ 1,080
			230-Life Insurance		\$ 48	\$ -	\$ 48
			236-Disability Ins.		\$ 984	\$ -	\$ 984
			1936.000.450.551100-Admin Unit - Admin Total		\$ 183,564	\$ -	\$ 183,564
			1936.000.450.565100-Admin Unit - Welfare Admin				
			410-Professional Services		\$ 455,038	\$ -	\$ 455,038
			1936.000.450.565100-Admin Unit - Welfare Admin Total		\$ 455,038	\$ -	\$ 455,038
			1936.772.450.565100-Admin Unit - Welfare Admin				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				110-Salaries	\$ 150,838	\$ -	\$ 150,838
				210-Employee Benefits	\$ 11,916	\$ -	\$ 11,916
				211-PERS/LEOFF	\$ 18,540	\$ -	\$ 18,540
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 36,912	\$ -	\$ 36,912
				222-Industrial Insurance	\$ 6,000	\$ -	\$ 6,000
				223-Dental	\$ 1,680	\$ -	\$ 1,680
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 1,164	\$ -	\$ 1,164
			1936.772.450.565100-Admin Unit - Welfare Admin Total		\$ 227,386	\$ -	\$ 227,386
			1936.772.450.565130-Program Administration				
				110-Salaries	\$ 96,036	\$ -	\$ 96,036
				210-Employee Benefits	\$ 7,566	\$ -	\$ 7,566
				211-PERS/LEOFF	\$ 11,808	\$ -	\$ 11,808
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 30,024	\$ -	\$ 30,024
				222-Industrial Insurance	\$ 1,392	\$ -	\$ 1,392
				223-Dental	\$ 2,400	\$ -	\$ 2,400
				230-Life Insurance	\$ 120	\$ -	\$ 120
				236-Disability Ins.	\$ 720	\$ -	\$ 720
			1936.772.450.565130-Program Administration Total		\$ 150,114	\$ -	\$ 150,114
			1936.772.450.565142-Other Direct/Program Support				
				110-Salaries	\$ 397,908	\$ -	\$ 397,908
				210-Employee Benefits	\$ 31,416	\$ -	\$ 31,416
				211-PERS/LEOFF	\$ 48,936	\$ -	\$ 48,936
				220-EAP premium	\$ 192	\$ -	\$ 192
				221-Medical Insurance	\$ 71,952	\$ -	\$ 71,952
				222-Industrial Insurance	\$ 4,440	\$ -	\$ 4,440
				223-Dental	\$ 6,144	\$ -	\$ 6,144
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,868	\$ -	\$ 2,868
				460-County Insurance Charges	\$ 5,912	\$ 240	\$ 6,152
			1936.772.450.565142-Other Direct/Program Support Total		\$ 569,864	\$ 240	\$ 570,104
			1936.772.450.565144-Client/ Direct Services				
				410-Professional Services	\$ 2,200,000	\$ -	\$ 2,200,000
			1936.772.450.565144-Client/ Direct Services Total		\$ 2,200,000	\$ -	\$ 2,200,000
			1936.000.450.565103-T & TA				
				410-Professional Services	\$ 7,741,628	\$ -	\$ 7,741,628
			1936.000.450.565103-T & TA Total		\$ 7,741,628	\$ -	\$ 7,741,628
			Department of Community Services Total		\$ 11,527,594	\$ 240	\$ 11,527,834
			Weatherization/Energy Total		\$ 11,530,767	\$ 240	\$ 11,531,007

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Local Housing & Homelessness							
Department of Community Services							
			1937.000.450.559110-Admin - Housing/Community Devlp				
			410-Professional Services		\$ -	\$ -	\$ -
			1937.000.450.559110-Admin - Housing/Community Devlp Total		\$ -	\$ -	\$ -
			1937.000.450.559220-Public Housing Projects				
			410-Professional Services		\$ 1,315,000	\$ -	\$ 1,315,000
			1937.000.450.559220-Public Housing Projects Total		\$ 1,315,000	\$ -	\$ 1,315,000
			1937.772.450.565400-Admin Unit - Homeless Serv. Admin				
			110-Salaries		\$ 133,044	\$ -	\$ 133,044
			210-Employee Benefits		\$ 10,524	\$ -	\$ 10,524
			211-PERS/LEOFF		\$ 16,356	\$ -	\$ 16,356
			220-EAP premium		\$ 48	\$ -	\$ 48
			221-Medical Insurance		\$ 28,296	\$ -	\$ 28,296
			222-Industrial Insurance		\$ 1,320	\$ -	\$ 1,320
			223-Dental		\$ 2,112	\$ -	\$ 2,112
			230-Life Insurance		\$ 72	\$ -	\$ 72
			236-Disability Ins.		\$ 960	\$ -	\$ 960
			1937.772.450.565400-Admin Unit - Homeless Serv. Admin Total		\$ 192,732	\$ -	\$ 192,732
			1937.772.450.565420-Client/Direct Services-Homeless Serv.				
			410-Professional Services		\$ 9,460,884	\$ -	\$ 9,460,884
			1937.772.450.565420-Client/Direct Services-Homeless Serv. Total		\$ 9,460,884	\$ -	\$ 9,460,884
			1937.772.450.565440-Program Support - Homeless Serv.				
			110-Salaries		\$ 234,582	\$ -	\$ 234,582
			210-Employee Benefits		\$ 18,538	\$ -	\$ 18,538
			211-PERS/LEOFF		\$ 28,854	\$ -	\$ 28,854
			220-EAP premium		\$ 120	\$ -	\$ 120
			221-Medical Insurance		\$ 38,016	\$ -	\$ 38,016
			222-Industrial Insurance		\$ 2,544	\$ -	\$ 2,544
			223-Dental		\$ 2,928	\$ -	\$ 2,928
			230-Life Insurance		\$ 72	\$ -	\$ 72
			236-Disability Ins.		\$ 1,704	\$ -	\$ 1,704
			1937.772.450.565440-Program Support - Homeless Serv. Total		\$ 327,358	\$ -	\$ 327,358
			Local Housing & Homelessness Total		\$ 11,295,974	\$ -	\$ 11,295,974
Home							
Department of Community Services							
			1938.000.450.559200- Admin Unit - Housing				
			410-Professional Services		\$ 3,145,768	\$ -	\$ 3,145,768
			1938.000.450.559200- Admin Unit - Housing Total		\$ 3,145,768	\$ -	\$ 3,145,768
			1938.772.450.557200-Admin Unit - Admin				
			110-Salaries		\$ 13,812	\$ -	\$ 13,812

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 1,092	\$ -	\$ 1,092
				211-PERS/LEOFF	\$ 1,692	\$ -	\$ 1,692
				221-Medical Insurance	\$ 3,768	\$ -	\$ 3,768
				222-Industrial Insurance	\$ 120	\$ -	\$ 120
				223-Dental	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 96	\$ -	\$ 96
			1938.772.450.557200-Admin Unit - Admin Total		\$ 20,844	\$ -	\$ 20,844
			1938.772.450.559200- Admin Unit - Housing				
				110-Salaries	\$ 19,752	\$ -	\$ 19,752
				210-Employee Benefits	\$ 1,572	\$ -	\$ 1,572
				211-PERS/LEOFF	\$ 2,424	\$ -	\$ 2,424
				221-Medical Insurance	\$ 3,744	\$ -	\$ 3,744
				222-Industrial Insurance	\$ 216	\$ -	\$ 216
				223-Dental	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 132	\$ -	\$ 132
			1938.772.450.559200- Admin Unit - Housing Total		\$ 28,176	\$ -	\$ 28,176
			1938.772.450.559213-Program Admin- Housing				
				110-Salaries	\$ 43,912	\$ -	\$ 43,912
				210-Employee Benefits	\$ 3,468	\$ -	\$ 3,468
				211-PERS/LEOFF	\$ 5,400	\$ -	\$ 5,400
				221-Medical Insurance	\$ 10,296	\$ -	\$ 10,296
				222-Industrial Insurance	\$ 480	\$ -	\$ 480
				223-Dental	\$ 840	\$ -	\$ 840
				236-Disability Ins.	\$ 312	\$ -	\$ 312
			1938.772.450.559213-Program Admin- Housing Total		\$ 64,708	\$ -	\$ 64,708
			1938.772.450.559220-Public Housing Projects				
				410-Professional Services	\$ 2,900,000	\$ -	\$ 2,900,000
			1938.772.450.559220-Public Housing Projects Total		\$ 2,900,000	\$ -	\$ 2,900,000
			Home Total		\$ 6,159,496	\$ -	\$ 6,159,496
			Community Development Block Grant				
			Department of Community Services				
			1939.772.450.559200- Admin Unit - Housing				
				110-Salaries	\$ 56,724	\$ -	\$ 56,724
				210-Employee Benefits	\$ 4,488	\$ -	\$ 4,488
				211-PERS/LEOFF	\$ 6,972	\$ -	\$ 6,972
				221-Medical Insurance	\$ 12,216	\$ -	\$ 12,216
				222-Industrial Insurance	\$ 576	\$ -	\$ 576
				223-Dental	\$ 888	\$ -	\$ 888
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 432	\$ -	\$ 432
			1939.772.450.559200- Admin Unit - Housing Total		\$ 82,320	\$ -	\$ 82,320

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1939.772.450.559213-Program Admin- Housing				
			110-Salaries		\$ 188,246	\$ -	\$ 188,246
			210-Employee Benefits		\$ 14,878	\$ -	\$ 14,878
			211-PERS/LEOFF		\$ 23,151	\$ -	\$ 23,151
			220-EAP premium		\$ 96	\$ -	\$ 96
			221-Medical Insurance		\$ 45,792	\$ -	\$ 45,792
			222-Industrial Insurance		\$ 1,992	\$ -	\$ 1,992
			223-Dental		\$ 3,912	\$ -	\$ 3,912
			230-Life Insurance		\$ 72	\$ -	\$ 72
			236-Disability Ins.		\$ 1,356	\$ -	\$ 1,356
			1939.772.450.559213-Program Admin- Housing Total		\$ 279,495	\$ -	\$ 279,495
			1939.772.450.559300-Rehab Implementation/housing				
			110-Salaries		\$ 151,542	\$ -	\$ 151,542
			210-Employee Benefits		\$ 11,976	\$ -	\$ 11,976
			211-PERS/LEOFF		\$ 18,648	\$ -	\$ 18,648
			220-EAP premium		\$ 96	\$ -	\$ 96
			221-Medical Insurance		\$ 47,976	\$ -	\$ 47,976
			222-Industrial Insurance		\$ 1,848	\$ -	\$ 1,848
			223-Dental		\$ 4,200	\$ -	\$ 4,200
			230-Life Insurance		\$ 72	\$ -	\$ 72
			236-Disability Ins.		\$ 1,104	\$ -	\$ 1,104
			1939.772.450.559300-Rehab Implementation/housing Total		\$ 237,462	\$ -	\$ 237,462
			1939.772.450.559320-Projects- Property development				
			410-Professional Services		\$ 600,000	\$ -	\$ 600,000
			1939.772.450.559320-Projects- Property development Total		\$ 600,000	\$ -	\$ 600,000
			1939.772.450.559330-Rebab - Owner				
			410-Professional Services		\$ 3,736,000	\$ -	\$ 3,736,000
			1939.772.450.559330-Rebab - Owner Total		\$ 3,736,000	\$ -	\$ 3,736,000
			Community Development Block Grant Total		\$ 4,935,277	\$ -	\$ 4,935,277
			Mental Health				
			Department of Community Services				
			1952.000.450.564100-Indirect				
			141-Comp Time Non Exempt		\$ 25,000	\$ -	\$ 25,000
			310-Office Supplies		\$ 1,000	\$ -	\$ 1,000
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ 450,000	\$ -	\$ 450,000
			417-Temporary Employment Services		\$ 5,000	\$ -	\$ 5,000
			421-Telephone		\$ 4,000	\$ -	\$ 4,000
			431-Airfare		\$ 3,000	\$ -	\$ 3,000
			491-Assoc. Dues/Membership		\$ 2,000	\$ -	\$ 2,000
			496-Tuition/Registration		\$ 5,000	\$ -	\$ 5,000
			1952.000.450.564100-Indirect Total		\$ 495,000	\$ -	\$ 495,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1952.000.450.564220-Residential Services				
			410-Professional Services		\$ 228,116	\$ -	\$ 228,116
			1952.000.450.564220-Residential Services Total		\$ 228,116	\$ -	\$ 228,116
			1952.000.450.564270-Other Direct Costs				
			410-Professional Services		\$ -	\$ 750,000	\$ 750,000
			1952.000.450.564270-Other Direct Costs Total		\$ -	\$ 750,000	\$ 750,000
			1952.000.450.564410-Mental Health Crisis Services				
			493-Filing/Recording/Permit Fees		\$ 650,000	\$ -	\$ 650,000
			1952.000.450.564410-Mental Health Crisis Services Total		\$ 650,000	\$ -	\$ 650,000
			1952.000.450.564440-Other State Plan Outpatient Mental Health Treatments				
			410-Professional Services		\$ 1,321,310	\$ -	\$ 1,321,310
			1952.000.450.564440-Other State Plan Outpatient Mental Health Treatments Total		\$ 1,321,310	\$ -	\$ 1,321,310
			1952.000.450.597954-Transfer Out To 1954				
			551-Transfer for non-routine/one-time		\$ -	\$ 1,000,000	\$ 1,000,000
			1952.000.450.597954-Transfer Out To 1954 Total		\$ -	\$ 1,000,000	\$ 1,000,000
			1952.772.450.559200- Admin Unit - Housing				
			110-Salaries		\$ 2,184	\$ -	\$ 2,184
			210-Employee Benefits		\$ 168	\$ -	\$ 168
			211-PERS/LEOFF		\$ 264	\$ -	\$ 264
			221-Medical Insurance		\$ 552	\$ -	\$ 552
			222-Industrial Insurance		\$ 24	\$ -	\$ 24
			223-Dental		\$ 48	\$ -	\$ 48
			236-Disability Ins.		\$ 24	\$ -	\$ 24
			1952.772.450.559200- Admin Unit - Housing Total		\$ 3,264	\$ -	\$ 3,264
			1952.772.450.564110-Co Administration				
			110-Salaries		\$ 2,691,006	\$ -	\$ 2,691,006
			210-Employee Benefits		\$ 212,608	\$ -	\$ 212,608
			211-PERS/LEOFF		\$ 331,028	\$ -	\$ 331,028
			220-EAP premium		\$ 1,488	\$ -	\$ 1,488
			221-Medical Insurance		\$ 651,504	\$ -	\$ 651,504
			222-Industrial Insurance		\$ 32,784	\$ -	\$ 32,784
			223-Dental		\$ 45,984	\$ -	\$ 45,984
			230-Life Insurance		\$ 1,128	\$ -	\$ 1,128
			236-Disability Ins.		\$ 19,610	\$ -	\$ 19,610
			410-Professional Services		\$ 4,800,000	\$ -	\$ 4,800,000
			1952.772.450.564110-Co Administration Total		\$ 8,787,140	\$ -	\$ 8,787,140
			1952.772.450.564410-Mental Health Crisis Services				
			110-Salaries		\$ 326,652	\$ -	\$ 326,652
			210-Employee Benefits		\$ 25,812	\$ -	\$ 25,812
			211-PERS/LEOFF		\$ 40,176	\$ -	\$ 40,176
			220-EAP premium		\$ 144	\$ -	\$ 144
			221-Medical Insurance		\$ 96,984	\$ -	\$ 96,984

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				222-Industrial Insurance	\$ 3,456	\$ -	\$ 3,456
				223-Dental	\$ 6,984	\$ -	\$ 6,984
				230-Life Insurance	\$ 96	\$ -	\$ 96
				236-Disability Ins.	\$ 2,364	\$ -	\$ 2,364
				362-Unleaded Gasoline	\$ 3,934	\$ -	\$ 3,934
				410-Professional Services	\$ 580,000	\$ -	\$ 580,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 934	\$ -	\$ 934
				455-Machinery & Equip Rentals	\$ 10,996	\$ -	\$ 10,996
			1952.772.450.564410-Mental Health Crisis Services Total		\$ 1,098,532	\$ -	\$ 1,098,532
			1952.772.450.564310-Utilization Mgmt & Qual Assur				
				410-Professional Services	\$ 125,540	\$ -	\$ 125,540
			1952.772.450.564310-Utilization Mgmt & Qual Assur Total		\$ 125,540	\$ -	\$ 125,540
			1952.000.450.564420-Freestanding Evaluation & Treatment Service Center				
				410-Professional Services	\$ 1,713,748	\$ -	\$ 1,713,748
			1952.000.450.564420-Freestanding Evaluation & Treatment Service Center Total		\$ 1,713,748	\$ -	\$ 1,713,748
			Mental Health Total		\$ 14,422,650	\$ 1,750,000	\$ 16,172,650
			Developmental Disability				
			Department of Community Services				
			1953.000.450.568000-Developmental Disabilities				
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				410-Professional Services	\$ 6,057,368	\$ -	\$ 6,057,368
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 201,730	\$ -	\$ 201,730
				417-Temporary Employment Services	\$ 5,000	\$ -	\$ 5,000
				419-Other Prof. Services	\$ 10,000	\$ -	\$ 10,000
				431-Airfare	\$ 5,000	\$ -	\$ 5,000
				496-Tuition/Registration	\$ 3,000	\$ -	\$ 3,000
			1953.000.450.568000-Developmental Disabilities Total		\$ 6,283,098	\$ -	\$ 6,283,098
			1953.000.450.568640-Indiv. Supported Employment				
				410-Professional Services	\$ 1,600,000	\$ -	\$ 1,600,000
			1953.000.450.568640-Indiv. Supported Employment Total		\$ 1,600,000	\$ -	\$ 1,600,000
			1953.772.450.568110-Program Admin				
				410-Professional Services	\$ 700,000	\$ -	\$ 700,000
			1953.772.450.568110-Program Admin Total		\$ 700,000	\$ -	\$ 700,000
			1953.772.450.568111-Admin Millage				
				110-Salaries	\$ 783,356	\$ -	\$ 783,356
				210-Employee Benefits	\$ 61,900	\$ -	\$ 61,900
				211-PERS/LEOFF	\$ 96,360	\$ -	\$ 96,360
				220-EAP premium	\$ 408	\$ -	\$ 408
				221-Medical Insurance	\$ 157,248	\$ -	\$ 157,248
				222-Industrial Insurance	\$ 8,832	\$ -	\$ 8,832
				223-Dental	\$ 11,784	\$ -	\$ 11,784

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 528	\$ -	\$ 528
				236-Disability Ins.	\$ 5,680	\$ -	\$ 5,680
			1953.772.450.568111-Admin Millage Total		\$ 1,126,096	\$ -	\$ 1,126,096
				1953.772.450.568640-Indiv. Supported Employment			
				410-Professional Services	\$ 2,000,000	\$ -	\$ 2,000,000
			1953.772.450.568640-Indiv. Supported Employment Total		\$ 2,000,000	\$ -	\$ 2,000,000
				1953.772.450.568660-Person-To-Person			
				410-Professional Services	\$ 700,000	\$ -	\$ 700,000
			1953.772.450.568660-Person-To-Person Total		\$ 700,000	\$ -	\$ 700,000
			Developmental Disability Total		\$ 12,409,194	\$ -	\$ 12,409,194
			Substance Abuse				
			Contingency				
				1954.000.308.508200-Contingency Budgets			
				997-Contingency	\$ 816	\$ -	\$ 816
			1954.000.308.508200-Contingency Budgets Total		\$ 816	\$ -	\$ 816
			Contingency Total		\$ 816	\$ -	\$ 816
			Department of Community Services				
				1954.000.450.566100-Admin Unit Admin- Substance Abuse			
				410-Professional Services	\$ -	\$ 750,000	\$ 750,000
			1954.000.450.566100-Admin Unit Admin- Substance Abuse Total		\$ -	\$ 750,000	\$ 750,000
				1954.000.450.566110-Program Admin			
				410-Professional Services	\$ 269,530	\$ -	\$ 269,530
			1954.000.450.566110-Program Admin Total		\$ 269,530	\$ -	\$ 269,530
				1954.000.450.566113-Admin-Federal Prev			
				410-Professional Services	\$ 39,100	\$ -	\$ 39,100
			1954.000.450.566113-Admin-Federal Prev Total		\$ 39,100	\$ -	\$ 39,100
				1954.000.450.566420-Detoxification			
				410-Professional Services	\$ 3,302,856	\$ (1,800,000)	\$ 1,502,856
			1954.000.450.566420-Detoxification Total		\$ 3,302,856	\$ (1,800,000)	\$ 1,502,856
				1954.000.450.566540-Outpatient Trtmt Adult Indiv. Therapy			
				410-Professional Services	\$ 5,548,846	\$ (1,800,000)	\$ 3,748,846
			1954.000.450.566540-Outpatient Trtmt Adult Indiv. Therapy Total		\$ 5,548,846	\$ (1,800,000)	\$ 3,748,846
				1954.000.450.566570-Outpatient Trtmt Youth-Group			
				410-Professional Services	\$ 461,604	\$ -	\$ 461,604
			1954.000.450.566570-Outpatient Trtmt Youth-Group Total		\$ 461,604	\$ -	\$ 461,604
				1954.000.450.597952-Transfer Out To 1952			
				551-Transfer for non-routine/one-time	\$ 150,000	\$ 925,000	\$ 1,075,000
			1954.000.450.597952-Transfer Out To 1952 Total		\$ 150,000	\$ 925,000	\$ 1,075,000
				1954.772.450.566100-Admin Unit Admin- Substance Abuse			
				110-Salaries	\$ 252,408	\$ -	\$ 252,408

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 19,944	\$ -	\$ 19,944
				211-PERS/LEOFF	\$ 31,044	\$ -	\$ 31,044
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 68,424	\$ -	\$ 68,424
				222-Industrial Insurance	\$ 2,712	\$ -	\$ 2,712
				223-Dental	\$ 5,400	\$ -	\$ 5,400
				230-Life Insurance	\$ 180	\$ -	\$ 180
				236-Disability Ins.	\$ 1,824	\$ -	\$ 1,824
				410-Professional Services	\$ 2,400,000	\$ 1,700,000	\$ 4,100,000
			1954.772.450.566100-Admin Unit Admin- Substance Abuse Total		\$ 2,782,008	\$ 1,700,000	\$ 4,482,008
			1954.772.450.566110-Program Admin				
				110-Salaries	\$ 582,648	\$ -	\$ 582,648
				210-Employee Benefits	\$ 46,032	\$ -	\$ 46,032
				211-PERS/LEOFF	\$ 71,652	\$ -	\$ 71,652
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 105,792	\$ -	\$ 105,792
				222-Industrial Insurance	\$ 6,408	\$ -	\$ 6,408
				223-Dental	\$ 8,712	\$ -	\$ 8,712
				230-Life Insurance	\$ 156	\$ -	\$ 156
				236-Disability Ins.	\$ 4,224	\$ -	\$ 4,224
			1954.772.450.566110-Program Admin Total		\$ 825,912	\$ -	\$ 825,912
			Department of Community Services Total		\$ 13,379,856	\$ (225,000)	\$ 13,154,856
			Substance Abuse Total		\$ 13,380,672	\$ (225,000)	\$ 13,155,672
			Human Services				
			Department of Community Services				
			1957.772.450.565100-Admin Unit - Welfare Admin				
				110-Salaries	\$ 15,120	\$ -	\$ 15,120
				210-Employee Benefits	\$ 1,212	\$ -	\$ 1,212
				211-PERS/LEOFF	\$ 1,860	\$ -	\$ 1,860
				221-Medical Insurance	\$ 3,144	\$ -	\$ 3,144
				222-Industrial Insurance	\$ 192	\$ -	\$ 192
				223-Dental	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 84	\$ -	\$ 84
			1957.772.450.565100-Admin Unit - Welfare Admin Total		\$ 21,852	\$ -	\$ 21,852
			1957.772.450.565141-Program Support - Com Action				
				110-Salaries	\$ 29,250	\$ -	\$ 29,250
				210-Employee Benefits	\$ 2,316	\$ -	\$ 2,316
				211-PERS/LEOFF	\$ 3,593	\$ -	\$ 3,593
				221-Medical Insurance	\$ 9,432	\$ -	\$ 9,432
				222-Industrial Insurance	\$ 360	\$ -	\$ 360
				223-Dental	\$ 840	\$ -	\$ 840

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 216	\$ -	\$ 216
			1957.772.450.565141-Program Support - Com Action Total		\$ 46,007	\$ -	\$ 46,007
			1957.772.450.565420-Client/Direct Services-Homeless Serv.				
				410-Professional Services	\$ 755,038	\$ -	\$ 755,038
			1957.772.450.565420-Client/Direct Services-Homeless Serv. Total		\$ 755,038	\$ -	\$ 755,038
		Human Services Total			\$ 822,897	\$ -	\$ 822,897
		COMMUNITY SERVICES Total			\$ 85,069,929	\$ 3,292,339	\$ 88,362,268
					\$ 85,069,929	\$ 3,292,339	\$ 88,362,268
		PUBLIC HEALTH					
		Health Department					
		Contingency					
			1025.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 126,101	\$ -	\$ 126,101
			1025.000.308.508200-Contingency Budgets Total		\$ 126,101	\$ -	\$ 126,101
		Contingency Total			\$ 126,101	\$ -	\$ 126,101
		Public Health Administration					
			1025.000.700.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 306,379	\$ 306,379
			1025.000.700.597194-Transfer Out To 3194 Total		\$ -	\$ 306,379	\$ 306,379
			1025.105.700.562105-Management				
				110-Salaries	\$ 307,740	\$ 149,450	\$ 457,190
				210-Employee Benefits	\$ 24,312	\$ 11,806	\$ 36,118
				211-PERS/LEOFF	\$ 37,848	\$ 18,382	\$ 56,230
				220-EAP premium	\$ 144	\$ 79	\$ 223
				221-Medical Insurance	\$ 58,896	\$ 21,091	\$ 79,987
				222-Industrial Insurance	\$ 3,360	\$ 1,866	\$ 5,226
				223-Dental	\$ 4,824	\$ 1,301	\$ 6,125
				230-Life Insurance	\$ 96	\$ 204	\$ 300
				236-Disability Ins.	\$ 2,232	\$ 1,084	\$ 3,316
				300-Supplies	\$ -	\$ 7,500	\$ 7,500
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 22,437	\$ 119,618	\$ 142,055
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 1,825,294	\$ (226,323)	\$ 1,598,971
				454-Rent Land & Buildings	\$ 235,932	\$ (213,255)	\$ 22,677
				400-Other Services & Charges	\$ 57,830	\$ 48,372	\$ 106,202
			1025.105.700.562105-Management Total		\$ 2,580,945	\$ (58,825)	\$ 2,522,120
			1025.115.700.562115-Admin Support				
				110-Salaries	\$ 30,928	\$ -	\$ 30,928
				141-Comp Time Non Exempt	\$ 250	\$ (250)	\$ -
				210-Employee Benefits	\$ 2,443	\$ -	\$ 2,443
				211-PERS/LEOFF	\$ 3,800	\$ -	\$ 3,800

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 6,312	\$ -	\$ 6,312
				222-Industrial Insurance	\$ 624	\$ -	\$ 624
				223-Dental	\$ 264	\$ -	\$ 264
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 233	\$ -	\$ 233
				300-Supplies	\$ 25,150	\$ (2,550)	\$ 22,600
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ (298,258)	\$ (142,368)	\$ (440,626)
				452-ONLY Quarterly trsfr for DP ER&R	\$ 211,671	\$ -	\$ 211,671
				454-Rent Land & Buildings	\$ 13,206	\$ (9,373)	\$ 3,833
				400-Other Services & Charges	\$ 8,518	\$ 37,316	\$ 45,834
			1025.115.700.562115-Admin Support Total		\$ 5,237	\$ (117,225)	\$ (111,988)
			1025.115.700.562130-Accounting				
				110-Salaries	\$ 804,000	\$ 15,113	\$ 819,113
				140-Overtime	\$ 250	\$ 250	\$ 500
				141-Comp Time Non Exempt	\$ -	\$ 750	\$ 750
				210-Employee Benefits	\$ 63,528	\$ 1,194	\$ 64,722
				211-PERS/LEOFF	\$ 98,880	\$ 1,859	\$ 100,739
				220-EAP premium	\$ 504	\$ -	\$ 504
				221-Medical Insurance	\$ 201,792	\$ (15,923)	\$ 185,869
				222-Industrial Insurance	\$ 10,680	\$ -	\$ 10,680
				223-Dental	\$ 15,600	\$ (1,472)	\$ 14,128
				230-Life Insurance	\$ 792	\$ 133	\$ 925
				236-Disability Ins.	\$ 5,820	\$ 119	\$ 5,939
				300-Supplies	\$ 3,750	\$ 650	\$ 4,400
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ (569,634)	\$ (661,912)	\$ (1,231,546)
				454-Rent Land & Buildings	\$ 78,544	\$ (34,787)	\$ 43,757
				400-Other Services & Charges	\$ 32,498	\$ (5,508)	\$ 26,990
			1025.115.700.562130-Accounting Total		\$ 747,004	\$ (699,534)	\$ 47,470
			1025.115.700.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 39,057	\$ 8,197	\$ 47,254
			1025.115.700.597090-Transfer to Fund 5090 Total		\$ 39,057	\$ 8,197	\$ 47,254
			1025.115.700.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 4,250	\$ 4,250
			1025.115.700.597194-Transfer Out To 3194 Total		\$ -	\$ 4,250	\$ 4,250
			1025.736.700.562710-Vital Records				
				110-Salaries	\$ 203,247	\$ -	\$ 203,247
				140-Overtime	\$ -	\$ 250	\$ 250
				141-Comp Time Non Exempt	\$ 500	\$ -	\$ 500
				210-Employee Benefits	\$ 16,056	\$ -	\$ 16,056
				211-PERS/LEOFF	\$ 25,002	\$ -	\$ 25,002
				220-EAP premium	\$ 168	\$ -	\$ 168

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 55,368	\$ -	\$ 55,368
				222-Industrial Insurance	\$ 3,504	\$ -	\$ 3,504
				223-Dental	\$ 4,080	\$ -	\$ 4,080
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 1,476	\$ -	\$ 1,476
				300-Supplies	\$ 5,500	\$ 7,670	\$ 13,170
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 52,987	\$ 7,663	\$ 60,650
				531-HD -Transfers	\$ 642,074	\$ 86,052	\$ 728,126
				454-Rent Land & Buildings	\$ 12,450	\$ 1,923	\$ 14,373
				400-Other Services & Charges	\$ 36,234	\$ (21,655)	\$ 14,579
			1025.736.700.562710-Vital Records Total		\$ 1,058,982	\$ 81,903	\$ 1,140,885
			1025.736.700.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 510	\$ 510
			1025.736.700.597194-Transfer Out To 3194 Total		\$ -	\$ 510	\$ 510
			1025.737.700.562105-Management				
				110-Salaries	\$ 1,179,659	\$ (65,833)	\$ 1,113,826
				141-Comp Time Non Exempt	\$ 500	\$ 450	\$ 950
				210-Employee Benefits	\$ 93,211	\$ (5,200)	\$ 88,011
				211-PERS/LEOFF	\$ 145,113	\$ (8,098)	\$ 137,015
				220-EAP premium	\$ 408	\$ -	\$ 408
				221-Medical Insurance	\$ 179,088	\$ -	\$ 179,088
				222-Industrial Insurance	\$ 8,976	\$ -	\$ 8,976
				223-Dental	\$ 13,584	\$ -	\$ 13,584
				230-Life Insurance	\$ 312	\$ -	\$ 312
				236-Disability Ins.	\$ 8,566	\$ (478)	\$ 8,088
				300-Supplies	\$ 7,500	\$ (150)	\$ 7,350
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ (1,763,821)	\$ (168,342)	\$ (1,932,163)
				460-County Insurance Charges	\$ 100,222	\$ 4,073	\$ 104,295
				550-Operating Transfers-subsidy	\$ -	\$ 250,236	\$ 250,236
				454-Rent Land & Buildings	\$ 41,502	\$ (4,772)	\$ 36,730
				400-Other Services & Charges	\$ 133,382	\$ 27,866	\$ 161,248
			1025.737.700.562105-Management Total		\$ 148,202	\$ 29,752	\$ 177,954
			1025.737.700.597014-Transfer Out To 1014 or 4014				
				550-Operating Transfers-subsidy	\$ -	\$ 168,998	\$ 168,998
			1025.737.700.597014-Transfer Out To 1014 or 4014 Total		\$ -	\$ 168,998	\$ 168,998
			1025.737.700.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 935	\$ 935
			1025.737.700.597194-Transfer Out To 3194 Total		\$ -	\$ 935	\$ 935
			Public Health Administration Total		\$ 4,579,427	\$ (274,660)	\$ 4,304,767
			Health Assessment, Evaluation, & Outreach				
			1025.291.701.562291-Health Access				

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				300-Supplies	\$ 7,500	\$ (7,500)	\$ -
				400-Other Services & Charges	\$ 49,250	\$ (49,250)	\$ -
			1025.291.701.562291-Health Access Total		\$ 56,750	\$ (56,750)	\$ -
				1025.291.701.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 2,380	\$ 2,380
			1025.291.701.597194-Transfer Out To 3194 Total		\$ -	\$ 2,380	\$ 2,380
				1025.320.701.562320-Immunization			
				110-Salaries	\$ 289,176	\$ (28,438)	\$ 260,738
				141-Comp Time Non Exempt	\$ 400	\$ -	\$ 400
				210-Employee Benefits	\$ 22,848	\$ (2,246)	\$ 20,602
				211-PERS/LEOFF	\$ 35,568	\$ (3,498)	\$ 32,070
				220-EAP premium	\$ 168	\$ -	\$ 168
				221-Medical Insurance	\$ 79,224	\$ -	\$ 79,224
				222-Industrial Insurance	\$ 3,960	\$ -	\$ 3,960
				223-Dental	\$ 6,336	\$ -	\$ 6,336
				230-Life Insurance	\$ 408	\$ -	\$ 408
				236-Disability Ins.	\$ 2,100	\$ (111)	\$ 1,989
				300-Supplies	\$ 2,850	\$ 680	\$ 3,530
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 65,775	\$ 19,596	\$ 85,371
				454-Rent Land & Buildings	\$ 14,714	\$ 1,895	\$ 16,609
				400-Other Services & Charges	\$ 12,962	\$ 116	\$ 13,078
			1025.320.701.562320-Immunization Total		\$ 536,489	\$ (12,006)	\$ 524,483
				1025.320.701.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 510	\$ 510
			1025.320.701.597194-Transfer Out To 3194 Total		\$ -	\$ 510	\$ 510
				1025.340.701.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 510	\$ 510
			1025.340.701.597194-Transfer Out To 3194 Total		\$ -	\$ 510	\$ 510
				1025.350.701.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 2,380	\$ 2,380
			1025.350.701.597194-Transfer Out To 3194 Total		\$ -	\$ 2,380	\$ 2,380
				1025.805.701.597194-Transfer Out To 3194			
				551-Transfer for non-routine/one-time	\$ -	\$ 6,630	\$ 6,630
			1025.805.701.597194-Transfer Out To 3194 Total		\$ -	\$ 6,630	\$ 6,630
				1025.805.701.562805-Assessment & Research			
				110-Salaries	\$ 280,037	\$ 158,356	\$ 438,393
				210-Employee Benefits	\$ 22,121	\$ 12,510	\$ 34,631
				211-PERS/LEOFF	\$ 34,434	\$ 19,478	\$ 53,912
				220-EAP premium	\$ 144	\$ 66	\$ 210
				221-Medical Insurance	\$ 63,816	\$ 17,576	\$ 81,392
				222-Industrial Insurance	\$ 3,144	\$ 1,555	\$ 4,699
				223-Dental	\$ 4,248	\$ 1,084	\$ 5,332

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				230-Life Insurance	\$ 336	\$ 170	\$ 506
				236-Disability Ins.	\$ 2,038	\$ 1,148	\$ 3,186
				300-Supplies	\$ 2,150	\$ 1,250	\$ 3,400
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 194,168	\$ (81,018)	\$ 113,150
				454-Rent Land & Buildings	\$ 45,274	\$ (27,069)	\$ 18,205
				400-Other Services & Charges	\$ 31,284	\$ (14,722)	\$ 16,562
			1025.805.701.562805-Assessment & Research Total		\$ 683,194	\$ 90,384	\$ 773,578
			Health Assessment, Evaluation, & Outreach Total		\$ 1,276,433	\$ 34,038	\$ 1,310,471
			Environmental Public Health				
			1025.150.702.562150-Environmental Health Support				
				110-Salaries	\$ 470,866	\$ 285,412	\$ 756,278
				140-Overtime	\$ 400	\$ 100	\$ 500
				141-Comp Time Non Exempt	\$ 600	\$ 900	\$ 1,500
				210-Employee Benefits	\$ 37,220	\$ 22,547	\$ 59,767
				211-PERS/LEOFF	\$ 57,941	\$ 35,107	\$ 93,048
				220-EAP premium	\$ 312	\$ 198	\$ 510
				221-Medical Insurance	\$ 109,368	\$ 53,288	\$ 162,656
				222-Industrial Insurance	\$ 7,800	\$ 4,665	\$ 12,465
				223-Dental	\$ 8,088	\$ 3,252	\$ 11,340
				230-Life Insurance	\$ 768	\$ 510	\$ 1,278
				236-Disability Ins.	\$ 3,414	\$ 2,069	\$ 5,483
				300-Supplies	\$ 7,050	\$ (1,614)	\$ 5,436
				327-Computer Supplies	\$ -	\$ 3,394	\$ 3,394
				362-Unleaded Gasoline	\$ 1,864	\$ -	\$ 1,864
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 534	\$ (1,533,638)	\$ (1,533,104)
				454-Rent Land & Buildings	\$ 46,030	\$ 6,350	\$ 52,380
				455-Machinery & Equip Rentals	\$ 10,314	\$ -	\$ 10,314
				400-Other Services & Charges	\$ 112,916	\$ 1,254	\$ 114,170
			1025.150.702.562150-Environmental Health Support Total		\$ 875,485	\$ (1,116,206)	\$ (240,721)
			1025.150.702.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 13,488	\$ 13,488
			1025.150.702.597194-Transfer Out To 3194 Total		\$ -	\$ 13,488	\$ 13,488
			1025.525.702.562520-Water				
				110-Salaries	\$ 260,568	\$ -	\$ 260,568
				140-Overtime	\$ 250	\$ 550	\$ 800
				141-Comp Time Non Exempt	\$ -	\$ 1,000	\$ 1,000
				210-Employee Benefits	\$ 20,628	\$ -	\$ 20,628
				211-PERS/LEOFF	\$ 32,040	\$ -	\$ 32,040
				220-EAP premium	\$ 144	\$ -	\$ 144
				221-Medical Insurance	\$ 46,920	\$ -	\$ 46,920
				222-Industrial Insurance	\$ 2,664	\$ -	\$ 2,664

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 3,888	\$ -	\$ 3,888
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 1,896	\$ -	\$ 1,896
				300-Supplies	\$ 750	\$ 250	\$ 1,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 134,419	\$ 77,441	\$ 211,860
				454-Rent Land & Buildings	\$ 11,508	\$ (329)	\$ 11,179
				400-Other Services & Charges	\$ 59,918	\$ (44,838)	\$ 15,080
			1025.525.702.562520-Water Total		\$ 575,857	\$ 34,074	\$ 609,931
			1025.525.702.562580-Pools				
				140-Overtime	\$ 250	\$ (250)	\$ -
				300-Supplies	\$ 4,100	\$ (4,100)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 167,859	\$ (167,859)	\$ -
				454-Rent Land & Buildings	\$ 9,432	\$ (9,432)	\$ -
				400-Other Services & Charges	\$ 12,326	\$ (12,326)	\$ -
			1025.525.702.562580-Pools Total		\$ 193,967	\$ (193,967)	\$ -
			1025.525.702.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,380	\$ 2,380
			1025.525.702.597194-Transfer Out To 3194 Total		\$ -	\$ 2,380	\$ 2,380
			1025.530.702.562530-Solid Waste				
				110-Salaries	\$ 319,378	\$ 28,184	\$ 347,562
				141-Comp Time Non Exempt	\$ -	\$ 600	\$ 600
				210-Employee Benefits	\$ 25,236	\$ 1,113	\$ 26,349
				211-PERS/LEOFF	\$ 39,265	\$ -	\$ 39,265
				220-EAP premium	\$ 168	\$ 17	\$ 185
				221-Medical Insurance	\$ 78,120	\$ 4,423	\$ 82,543
				222-Industrial Insurance	\$ 3,432	\$ 778	\$ 4,210
				223-Dental	\$ 5,928	\$ 542	\$ 6,470
				230-Life Insurance	\$ 336	\$ -	\$ 336
				236-Disability Ins.	\$ 2,318	\$ -	\$ 2,318
				300-Supplies	\$ 1,500	\$ 350	\$ 1,850
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 163,313	\$ 25,788	\$ 189,101
				454-Rent Land & Buildings	\$ 15,092	\$ (81)	\$ 15,011
				400-Other Services & Charges	\$ 25,548	\$ (252)	\$ 25,296
			1025.530.702.562530-Solid Waste Total		\$ 679,634	\$ 61,462	\$ 741,096
			1025.530.702.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,380	\$ 2,380
			1025.530.702.597194-Transfer Out To 3194 Total		\$ -	\$ 2,380	\$ 2,380
			1025.540.702.562540-Liquid Waste				
				110-Salaries	\$ 533,460	\$ -	\$ 533,460
				140-Overtime	\$ 100	\$ 900	\$ 1,000
				141-Comp Time Non Exempt	\$ 300	\$ 3,700	\$ 4,000
				210-Employee Benefits	\$ 42,132	\$ -	\$ 42,132

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 65,616	\$ -	\$ 65,616
				220-EAP premium	\$ 264	\$ -	\$ 264
				221-Medical Insurance	\$ 100,704	\$ -	\$ 100,704
				222-Industrial Insurance	\$ 5,640	\$ -	\$ 5,640
				223-Dental	\$ 8,424	\$ -	\$ 8,424
				230-Life Insurance	\$ 552	\$ -	\$ 552
				236-Disability Ins.	\$ 3,864	\$ -	\$ 3,864
				300-Supplies	\$ 1,600	\$ 750	\$ 2,350
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 270,721	\$ 323,659	\$ 594,380
				454-Rent Land & Buildings	\$ 11,696	\$ 11,620	\$ 23,316
				400-Other Services & Charges	\$ 51,838	\$ 2,910	\$ 54,748
			1025.540.702.562540-Liquid Waste Total		\$ 1,096,911	\$ 343,539	\$ 1,440,450
			1025.540.702.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,380	\$ 2,380
			1025.540.702.597194-Transfer Out To 3194 Total		\$ -	\$ 2,380	\$ 2,380
			1025.541.702.562540-Liquid Waste				
				110-Salaries	\$ 237,704	\$ 111,199	\$ 348,903
				140-Overtime	\$ -	\$ 250	\$ 250
				141-Comp Time Non Exempt	\$ -	\$ 250	\$ 250
				210-Employee Benefits	\$ 18,816	\$ 8,785	\$ 27,601
				211-PERS/LEOFF	\$ 29,212	\$ 13,677	\$ 42,889
				220-EAP premium	\$ 168	\$ 66	\$ 234
				221-Medical Insurance	\$ 69,168	\$ 17,576	\$ 86,744
				222-Industrial Insurance	\$ 3,096	\$ 1,555	\$ 4,651
				223-Dental	\$ 4,944	\$ 1,084	\$ 6,028
				230-Life Insurance	\$ 264	\$ 170	\$ 434
				236-Disability Ins.	\$ 1,736	\$ 806	\$ 2,542
				300-Supplies	\$ 2,100	\$ (700)	\$ 1,400
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 179,791	\$ 10,606	\$ 190,397
				454-Rent Land & Buildings	\$ 23,272	\$ (2,831)	\$ 20,441
				400-Other Services & Charges	\$ 39,900	\$ (23,057)	\$ 16,843
			1025.541.702.562540-Liquid Waste Total		\$ 610,171	\$ 139,436	\$ 749,607
			1025.560.702.562540-Liquid Waste				
				400-Other Services & Charges	\$ 175,066	\$ (175,066)	\$ -
			1025.560.702.562540-Liquid Waste Total		\$ 175,066	\$ (175,066)	\$ -
			1025.560.702.562560-Food				
				110-Salaries	\$ 1,201,214	\$ -	\$ 1,201,214
				140-Overtime	\$ 1,500	\$ 1,000	\$ 2,500
				141-Comp Time Non Exempt	\$ 5,000	\$ 2,000	\$ 7,000
				210-Employee Benefits	\$ 94,903	\$ -	\$ 94,903
				211-PERS/LEOFF	\$ 147,731	\$ -	\$ 147,731
				220-EAP premium	\$ 672	\$ -	\$ 672

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 270,072	\$ -	\$ 270,072
				222-Industrial Insurance	\$ 14,040	\$ -	\$ 14,040
				223-Dental	\$ 19,800	\$ -	\$ 19,800
				230-Life Insurance	\$ 1,404	\$ -	\$ 1,404
				236-Disability Ins.	\$ 8,687	\$ -	\$ 8,687
				300-Supplies	\$ 16,200	\$ 8,150	\$ 24,350
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 1,120,085	\$ (3,766)	\$ 1,116,319
				454-Rent Land & Buildings	\$ 64,894	\$ (11,555)	\$ 53,339
				400-Other Services & Charges	\$ 85,456	\$ (12,640)	\$ 72,816
			1025.560.702.562560-Food Total		\$ 3,051,658	\$ (16,811)	\$ 3,034,847
			1025.560.702.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 5,695	\$ 5,695
			1025.560.702.597194-Transfer Out To 3194 Total		\$ -	\$ 5,695	\$ 5,695
			1025.580.702.562580-Pools				
				110-Salaries	\$ 121,136	\$ -	\$ 121,136
				140-Overtime	\$ -	\$ 100	\$ 100
				141-Comp Time Non Exempt	\$ -	\$ 250	\$ 250
				210-Employee Benefits	\$ 9,560	\$ -	\$ 9,560
				211-PERS/LEOFF	\$ 14,904	\$ -	\$ 14,904
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 27,480	\$ -	\$ 27,480
				222-Industrial Insurance	\$ 1,488	\$ -	\$ 1,488
				223-Dental	\$ 2,568	\$ -	\$ 2,568
				230-Life Insurance	\$ 144	\$ -	\$ 144
				236-Disability Ins.	\$ 888	\$ -	\$ 888
				300-Supplies	\$ -	\$ 7,300	\$ 7,300
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 155,482	\$ 155,482
				454-Rent Land & Buildings	\$ -	\$ 6,708	\$ 6,708
				400-Other Services & Charges	\$ -	\$ 17,140	\$ 17,140
			1025.580.702.562580-Pools Total		\$ 178,216	\$ 186,980	\$ 365,196
			1025.590.702.562590-School Health & Safety				
				300-Supplies	\$ -	\$ 3,000	\$ 3,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 85,466	\$ 85,466
				454-Rent Land & Buildings	\$ -	\$ 3,833	\$ 3,833
				400-Other Services & Charges	\$ -	\$ 6,034	\$ 6,034
			1025.590.702.562590-School Health & Safety Total		\$ -	\$ 98,333	\$ 98,333
			Environmental Public Health Total		\$ 7,436,965	\$ (611,903)	\$ 6,825,062
			Healthy Families				
			1025.220.703.562220-Parent/Child Health				
				110-Salaries	\$ 199,056	\$ 9,693	\$ 208,749
				210-Employee Benefits	\$ 15,720	\$ 766	\$ 16,486

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				211-PERS/LEOFF	\$ 24,492	\$ 1,192	\$ 25,684
				220-EAP premium	\$ 96	\$ 7	\$ 103
				221-Medical Insurance	\$ 45,456	\$ 1,758	\$ 47,214
				222-Industrial Insurance	\$ 2,064	\$ 156	\$ 2,220
				223-Dental	\$ 2,832	\$ 108	\$ 2,940
				230-Life Insurance	\$ 192	\$ 17	\$ 209
				236-Disability Ins.	\$ 1,464	\$ 70	\$ 1,534
				300-Supplies	\$ 5,300	\$ (2,350)	\$ 2,950
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 57,188	\$ (662)	\$ 56,526
				454-Rent Land & Buildings	\$ 10,564	\$ (1,621)	\$ 8,943
				400-Other Services & Charges	\$ 13,534	\$ (1,394)	\$ 12,140
			1025.220.703.562220-Parent/Child Health Total		\$ 377,958	\$ 7,740	\$ 385,698
			1025.220.703.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,870	\$ 1,870
			1025.220.703.597194-Transfer Out To 3194 Total		\$ -	\$ 1,870	\$ 1,870
			1025.221.703.562220-Parent/Child Health				
				110-Salaries	\$ 254,342	\$ 90,048	\$ 344,390
				210-Employee Benefits	\$ 20,084	\$ 7,113	\$ 27,197
				211-PERS/LEOFF	\$ 31,282	\$ 11,075	\$ 42,357
				220-EAP premium	\$ 120	\$ 20	\$ 140
				221-Medical Insurance	\$ 68,928	\$ 5,273	\$ 74,201
				222-Industrial Insurance	\$ 2,760	\$ 467	\$ 3,227
				223-Dental	\$ 5,448	\$ 325	\$ 5,773
				230-Life Insurance	\$ 216	\$ 51	\$ 267
				236-Disability Ins.	\$ 1,846	\$ 653	\$ 2,499
				300-Supplies	\$ 6,800	\$ 4,350	\$ 11,150
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 190,397	\$ (190,397)	\$ -
				454-Rent Land & Buildings	\$ 33,578	\$ (33,578)	\$ -
				400-Other Services & Charges	\$ 100,892	\$ (63,075)	\$ 37,817
			1025.221.703.562220-Parent/Child Health Total		\$ 716,693	\$ (167,675)	\$ 549,018
			1025.221.703.562221-Ready Families				
				110-Salaries	\$ 409,176	\$ -	\$ 409,176
				140-Overtime	\$ -	\$ 300	\$ 300
				210-Employee Benefits	\$ 32,328	\$ -	\$ 32,328
				211-PERS/LEOFF	\$ 50,340	\$ -	\$ 50,340
				220-EAP premium	\$ 264	\$ -	\$ 264
				221-Medical Insurance	\$ 127,296	\$ -	\$ 127,296
				222-Industrial Insurance	\$ 5,448	\$ -	\$ 5,448
				223-Dental	\$ 10,200	\$ -	\$ 10,200
				230-Life Insurance	\$ 600	\$ -	\$ 600
				236-Disability Ins.	\$ 2,940	\$ -	\$ 2,940
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 210,662	\$ 210,662

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				454-Rent Land & Buildings	\$ -	\$ 33,217	\$ 33,217
			1025.221.703.562221-Ready Families Total		\$ 638,592	\$ 244,179	\$ 882,771
			1025.222.703.562220-Parent/Child Health				
				300-Supplies	\$ 5,800	\$ (5,800)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 68,343	\$ (68,343)	\$ -
				454-Rent Land & Buildings	\$ 14,714	\$ (14,714)	\$ -
				400-Other Services & Charges	\$ 29,522	\$ (29,522)	\$ -
			1025.222.703.562220-Parent/Child Health Total		\$ 118,379	\$ (118,379)	\$ -
			1025.240.703.562240-Oral Health				
				110-Salaries	\$ 67,320	\$ -	\$ 67,320
				141-Comp Time Non Exempt	\$ 300	\$ (300)	\$ -
				210-Employee Benefits	\$ 5,328	\$ -	\$ 5,328
				211-PERS/LEOFF	\$ 8,280	\$ -	\$ 8,280
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 13,128	\$ -	\$ 13,128
				222-Industrial Insurance	\$ 912	\$ -	\$ 912
				223-Dental	\$ 864	\$ -	\$ 864
				230-Life Insurance	\$ 72	\$ -	\$ 72
				236-Disability Ins.	\$ 480	\$ -	\$ 480
				300-Supplies	\$ 650	\$ (100)	\$ 550
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 16,702	\$ 1,705	\$ 18,407
				454-Rent Land & Buildings	\$ 3,772	\$ 61	\$ 3,833
				400-Other Services & Charges	\$ 9,542	\$ (3,508)	\$ 6,034
			1025.240.703.562240-Oral Health Total		\$ 127,374	\$ (2,142)	\$ 125,232
			1025.350.703.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 935	\$ 935
			1025.350.703.597194-Transfer Out To 3194 Total		\$ -	\$ 935	\$ 935
			1025.360.703.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,870	\$ 1,870
			1025.360.703.597194-Transfer Out To 3194 Total		\$ -	\$ 1,870	\$ 1,870
			1025.440.703.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 510	\$ 510
			1025.440.703.597194-Transfer Out To 3194 Total		\$ -	\$ 510	\$ 510
			Healthy Families Total		\$ 1,978,996	\$ (31,092)	\$ 1,947,904
			Healthy Aging & Behavior				
			1025.490.705.562490-Chronic Disease				
				110-Salaries	\$ 723,620	\$ (260,468)	\$ 463,152
				140-Overtime	\$ 1,000	\$ (1,000)	\$ -
				210-Employee Benefits	\$ 57,140	\$ (20,577)	\$ 36,563
				211-PERS/LEOFF	\$ 89,020	\$ (32,038)	\$ 56,982
				220-EAP premium	\$ 408	\$ (134)	\$ 274

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 188,280	\$ (80,474)	\$ 107,806
				222-Industrial Insurance	\$ 9,048	\$ (3,240)	\$ 5,808
				223-Dental	\$ 14,688	\$ (5,191)	\$ 9,497
				230-Life Insurance	\$ 840	\$ (328)	\$ 512
				236-Disability Ins.	\$ 5,248	\$ (1,889)	\$ 3,359
				300-Supplies	\$ 34,100	\$ (1,500)	\$ 32,600
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 216,852	\$ 39,602	\$ 256,454
				531-HD -Transfers	\$ 55,000	\$ (55,000)	\$ -
				454-Rent Land & Buildings	\$ 38,482	\$ (2,071)	\$ 36,411
				400-Other Services & Charges	\$ 247,406	\$ 26,469	\$ 273,875
			1025.490.705.562490-Chronic Disease Total		\$ 1,681,132	\$ (397,839)	\$ 1,283,293
			1025.490.705.562440-Tobacco Prevention & Control				
				110-Salaries	\$ 33,780	\$ -	\$ 33,780
				210-Employee Benefits	\$ 2,664	\$ -	\$ 2,664
				211-PERS/LEOFF	\$ 4,152	\$ -	\$ 4,152
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 11,736	\$ -	\$ 11,736
				222-Industrial Insurance	\$ 384	\$ -	\$ 384
				223-Dental	\$ 792	\$ -	\$ 792
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 240	\$ -	\$ 240
			1025.490.705.562440-Tobacco Prevention & Control Total		\$ 53,820	\$ -	\$ 53,820
			Healthy Aging & Behavior Total		\$ 1,734,952	\$ (397,839)	\$ 1,337,113
			Communicable Disease Prevention & Control				
			1025.350.706.562350-Hiv / Aids/Cd				
				110-Salaries	\$ 232,716	\$ (113,896)	\$ 118,820
				140-Overtime	\$ -	\$ 300	\$ 300
				141-Comp Time Non Exempt	\$ 50	\$ -	\$ 50
				210-Employee Benefits	\$ 18,384	\$ (8,998)	\$ 9,386
				211-PERS/LEOFF	\$ 28,620	\$ (14,010)	\$ 14,610
				220-EAP premium	\$ 120	\$ (62)	\$ 58
				221-Medical Insurance	\$ 47,664	\$ (32,181)	\$ 15,483
				222-Industrial Insurance	\$ 2,664	\$ (1,438)	\$ 1,226
				223-Dental	\$ 3,912	\$ (1,953)	\$ 1,959
				230-Life Insurance	\$ 240	\$ (151)	\$ 89
				236-Disability Ins.	\$ 1,704	\$ (825)	\$ 879
				300-Supplies	\$ 205,400	\$ (109,800)	\$ 95,600
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 143,515	\$ (34,725)	\$ 108,790
				454-Rent Land & Buildings	\$ 17,734	\$ (2,882)	\$ 14,852
				400-Other Services & Charges	\$ 59,022	\$ (15,570)	\$ 43,452
			1025.350.706.562350-Hiv / Aids/Cd Total		\$ 761,745	\$ (336,191)	\$ 425,554

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1025.350.706.562356-HIV IDU/Outreach				
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 474	\$ (474)	\$ -
				454-Rent Land & Buildings	\$ 41,400	\$ (41,400)	\$ -
				455-Machinery & Equip Rentals	\$ 4,350	\$ (4,350)	\$ -
			1025.350.706.562356-HIV IDU/Outreach Total		\$ 46,224	\$ (46,224)	\$ -
			1025.355.706.562351-HIV CARE Case Management				
				110-Salaries	\$ 641,118	\$ 12,116	\$ 653,234
				140-Overtime	\$ 500	\$ 500	\$ 1,000
				141-Comp Time Non Exempt	\$ 1,500	\$ (300)	\$ 1,200
				210-Employee Benefits	\$ 50,660	\$ 957	\$ 51,617
				211-PERS/LEOFF	\$ 78,836	\$ 1,490	\$ 80,326
				220-EAP premium	\$ 408	\$ 8	\$ 416
				221-Medical Insurance	\$ 86,928	\$ 2,197	\$ 89,125
				222-Industrial Insurance	\$ 8,688	\$ 194	\$ 8,882
				223-Dental	\$ 6,624	\$ 136	\$ 6,760
				230-Life Insurance	\$ 864	\$ 21	\$ 885
				236-Disability Ins.	\$ 4,632	\$ 88	\$ 4,720
				300-Supplies	\$ 4,600	\$ (950)	\$ 3,650
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 239,200	\$ 28,533	\$ 267,733
				454-Rent Land & Buildings	\$ 38,484	\$ 3,197	\$ 41,681
				400-Other Services & Charges	\$ 513,413	\$ (112,779)	\$ 400,634
			1025.355.706.562351-HIV CARE Case Management Total		\$ 1,676,455	\$ (64,592)	\$ 1,611,863
			1025.355.706.562355-HIV Housing Support Services				
				110-Salaries	\$ -	\$ 130,065	\$ 130,065
				210-Employee Benefits	\$ -	\$ 10,275	\$ 10,275
				211-PERS/LEOFF	\$ -	\$ 15,998	\$ 15,998
				220-EAP premium	\$ -	\$ 67	\$ 67
				221-Medical Insurance	\$ -	\$ 17,576	\$ 17,576
				222-Industrial Insurance	\$ -	\$ 1,555	\$ 1,555
				223-Dental	\$ -	\$ 1,084	\$ 1,084
				230-Life Insurance	\$ -	\$ 164	\$ 164
				236-Disability Ins.	\$ -	\$ 1,003	\$ 1,003
			1025.355.706.562355-HIV Housing Support Services Total		\$ -	\$ 177,787	\$ 177,787
			1025.390.706.562330-STD				
				110-Salaries	\$ 261,100	\$ 219,523	\$ 480,623
				140-Overtime	\$ 50	\$ -	\$ 50
				141-Comp Time Non Exempt	\$ 150	\$ -	\$ 150
				210-Employee Benefits	\$ 20,616	\$ 17,342	\$ 37,958
				211-PERS/LEOFF	\$ 32,124	\$ 27,001	\$ 59,125
				220-EAP premium	\$ 144	\$ 132	\$ 276
				221-Medical Insurance	\$ 61,368	\$ 35,152	\$ 96,520
				222-Industrial Insurance	\$ 3,120	\$ 3,110	\$ 6,230

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ 4,056	\$ 2,168	\$ 6,224
				230-Life Insurance	\$ 336	\$ 334	\$ 670
				236-Disability Ins.	\$ 1,904	\$ 1,591	\$ 3,495
				300-Supplies	\$ 700	\$ -	\$ 700
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 53,577	\$ 20,139	\$ 73,716
				454-Rent Land & Buildings	\$ 13,206	\$ 3,722	\$ 16,928
				400-Other Services & Charges	\$ 4,568	\$ 1,983	\$ 6,551
			1025.390.706.562330-STD Total		\$ 457,019	\$ 332,197	\$ 789,216
			1025.390.706.562340-Tuberculosis				
				110-Salaries	\$ 290,320	\$ 19,385	\$ 309,705
				140-Overtime	\$ 400	\$ (400)	\$ -
				141-Comp Time Non Exempt	\$ 500	\$ (500)	\$ -
				210-Employee Benefits	\$ 22,952	\$ 1,532	\$ 24,484
				211-PERS/LEOFF	\$ 35,706	\$ 2,385	\$ 38,091
				220-EAP premium	\$ 216	\$ 13	\$ 229
				221-Medical Insurance	\$ 58,176	\$ 3,515	\$ 61,691
				222-Industrial Insurance	\$ 3,936	\$ 310	\$ 4,246
				223-Dental	\$ 4,752	\$ 217	\$ 4,969
				230-Life Insurance	\$ 456	\$ 34	\$ 490
				236-Disability Ins.	\$ 2,126	\$ 140	\$ 2,266
				300-Supplies	\$ 16,400	\$ (16,400)	\$ -
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 75,670	\$ (75,670)	\$ -
				454-Rent Land & Buildings	\$ 16,034	\$ (16,034)	\$ -
				400-Other Services & Charges	\$ 28,360	\$ (28,360)	\$ -
			1025.390.706.562340-Tuberculosis Total		\$ 556,004	\$ (109,833)	\$ 446,171
			1025.390.706.562390-Other Communicable Diseases				
				110-Salaries	\$ 811,316	\$ -	\$ 811,316
				140-Overtime	\$ 5,000	\$ 3,350	\$ 8,350
				141-Comp Time Non Exempt	\$ 12,000	\$ (500)	\$ 11,500
				210-Employee Benefits	\$ 64,102	\$ -	\$ 64,102
				211-PERS/LEOFF	\$ 99,792	\$ -	\$ 99,792
				220-EAP premium	\$ 432	\$ -	\$ 432
				221-Medical Insurance	\$ 184,224	\$ -	\$ 184,224
				222-Industrial Insurance	\$ 9,264	\$ -	\$ 9,264
				223-Dental	\$ 12,360	\$ -	\$ 12,360
				230-Life Insurance	\$ 816	\$ -	\$ 816
				236-Disability Ins.	\$ 5,890	\$ -	\$ 5,890
				300-Supplies	\$ 10,900	\$ 19,850	\$ 30,750
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 197,355	\$ 84,892	\$ 282,247
				454-Rent Land & Buildings	\$ 38,672	\$ 10,834	\$ 49,506
				400-Other Services & Charges	\$ 143,514	\$ (86,672)	\$ 56,842
			1025.390.706.562390-Other Communicable Diseases Total		\$ 1,595,637	\$ 31,754	\$ 1,627,391

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted			
Communicable Disease Prevention & Control Total					\$	5,093,084	\$	(15,102)	\$	5,077,982
Emergency Preparedness & Response										
1025.885.707.562885-Bioterrorism										
				110-Salaries	\$	654,912	\$	(76,960)	\$	577,952
				140-Overtime	\$	1,300	\$	2,000	\$	3,300
				141-Comp Time Non Exempt	\$	4,200	\$	800	\$	5,000
				210-Employee Benefits	\$	51,744	\$	(6,080)	\$	45,664
				211-PERS/LEOFF	\$	80,556	\$	(9,466)	\$	71,090
				220-EAP premium	\$	360	\$	(67)	\$	293
				221-Medical Insurance	\$	140,016	\$	(17,576)	\$	122,440
				222-Industrial Insurance	\$	7,800	\$	(1,555)	\$	6,245
				223-Dental	\$	9,912	\$	(1,084)	\$	8,828
				230-Life Insurance	\$	480	\$	(164)	\$	316
				236-Disability Ins.	\$	4,776	\$	(558)	\$	4,218
				300-Supplies	\$	11,950	\$	2,700	\$	14,650
				416-Fund Overhead Allocations (DP Costs prior to 20	\$	161,466	\$	18,626	\$	180,092
				454-Rent Land & Buildings	\$	37,182	\$	(4,630)	\$	32,552
				400-Other Services & Charges	\$	77,306	\$	75,633	\$	152,939
				1025.885.707.562885-Bioterrorism Total	\$	1,243,960	\$	(18,381)	\$	1,225,579
				Emergency Preparedness & Response Total	\$	1,243,960	\$	(18,381)	\$	1,225,579
				Health Department Total	\$	23,469,918	\$	(1,314,939)	\$	22,154,979
				Solid Waste						
				Contingency						
				4014.000.308.508200-Contingency Budgets						
				997-Contingency	\$	25,691	\$	-	\$	25,691
				4014.000.308.508200-Contingency Budgets Total	\$	25,691	\$	-	\$	25,691
				Contingency Total	\$	25,691	\$	-	\$	25,691
				Environmental Service						
				4014.000.533.537110-Admin / General						
				110-Salaries	\$	1,250,365	\$	(416,164)	\$	834,201
				140-Overtime	\$	1,500	\$	-	\$	1,500
				141-Comp Time Non Exempt	\$	1,500	\$	-	\$	1,500
				210-Employee Benefits	\$	98,785	\$	(32,878)	\$	65,907
				211-PERS/LEOFF	\$	153,819	\$	(51,188)	\$	102,631
				220-EAP premium	\$	672	\$	(211)	\$	461
				221-Medical Insurance	\$	326,952	\$	(99,319)	\$	227,633
				222-Industrial Insurance	\$	37,584	\$	(7,675)	\$	29,909
				223-Dental	\$	21,888	\$	(7,189)	\$	14,699
				230-Life Insurance	\$	1,212	\$	(251)	\$	961

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 9,078	\$ (3,026)	\$ 6,052
				311-Central Stores-Office Max	\$ 8,116	\$ -	\$ 8,116
				315-Office Supplies	\$ 15,000	\$ -	\$ 15,000
				316-Telecommunication Equip.	\$ 1,000	\$ -	\$ 1,000
				317-Xerox - Copy Charges	\$ 10,500	\$ (10,500)	\$ -
				318-Equipment Under \$5000	\$ 4,000	\$ -	\$ 4,000
				319-Other Supplies	\$ 6,000	\$ -	\$ 6,000
				320-Operating Supplies	\$ 17,600	\$ -	\$ 17,600
				327-Computer Supplies	\$ 24,000	\$ -	\$ 24,000
				328-Uniforms/Clothing	\$ 3,000	\$ -	\$ 3,000
				329-Other Operating Support	\$ 18,600	\$ -	\$ 18,600
				334-Building Materials	\$ 19,750	\$ -	\$ 19,750
				339-Other Bldg. Supplies	\$ 4,500	\$ -	\$ 4,500
				412-Legal Services	\$ 49,300	\$ -	\$ 49,300
				415-Xerox/Printing Services	\$ 21,000	\$ -	\$ 21,000
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ -	\$ 739,116	\$ 739,116
				417-Temporary Employment Services	\$ 43,800	\$ -	\$ 43,800
				418-GenFund Indirect Charged to COUNTY FUNDS (A	\$ 346,418	\$ 33,356	\$ 379,774
				420-Communication Services	\$ 2,000	\$ -	\$ 2,000
				421-Telephone	\$ 7,000	\$ (3,001)	\$ 3,999
				422-Postage	\$ 10,000	\$ -	\$ 10,000
				426-UPS/Federal Express	\$ 10,000	\$ -	\$ 10,000
				429-Other Communication	\$ 3,250	\$ -	\$ 3,250
				431-Airfare	\$ 1,600	\$ -	\$ 1,600
				433-Local Mileage	\$ 9,400	\$ -	\$ 9,400
				434-Long Distance Travel	\$ 2,500	\$ -	\$ 2,500
				435-Meals	\$ 2,100	\$ -	\$ 2,100
				437-Freight	\$ 6,500	\$ -	\$ 6,500
				438-Lodging	\$ 2,000	\$ -	\$ 2,000
				450-Rental/Lease Agreement	\$ 10,000	\$ -	\$ 10,000
				451-Rent - Copiers	\$ 32,000	\$ (24,160)	\$ 7,840
				456-Rental Cars/Other Vehicle Rental	\$ 2,000	\$ -	\$ 2,000
				459-Other Rental	\$ 30,000	\$ -	\$ 30,000
				460-County Insurance Charges	\$ 31,504	\$ 1,280	\$ 32,784
				491-Assoc. Dues/Membership	\$ 9,500	\$ -	\$ 9,500
				496-Tuition/Registration	\$ 17,000	\$ (800)	\$ 16,200
				499-Other Misc. Expenses	\$ 97,100	\$ -	\$ 97,100
				510-Inter Gov Service	\$ 50,500	\$ (50,500)	\$ -
				531-HD -Transfers	\$ -	\$ 300,500	\$ 300,500
				314-Maps-Books & Periodicals	\$ 16,816	\$ -	\$ 16,816
				452-ONLY Quarterly trsfr for DP ER&R	\$ 37,211	\$ -	\$ 37,211
				454-Rent Land & Buildings	\$ 200,000	\$ (128,456)	\$ 71,544

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				400-Other Services & Charges	\$ 55,710	\$ -	\$ 55,710
				427-Premiums & Awards	\$ 5,500	\$ -	\$ 5,500
				648-Computer Equipment & Software	\$ 30,000	\$ -	\$ 30,000
			4014.000.533.537110-Admin / General Total		\$ 3,177,130	\$ 238,934	\$ 3,416,064
			4014.000.533.537775-Customer Service				
				140-Overtime	\$ 3,984	\$ -	\$ 3,984
				141-Comp Time Non Exempt	\$ 1,328	\$ -	\$ 1,328
			4014.000.533.537775-Customer Service Total		\$ 5,312	\$ -	\$ 5,312
			4014.000.533.594375-Solid Waste Capital				
				140-Overtime	\$ 1,216	\$ -	\$ 1,216
				141-Comp Time Non Exempt	\$ 406	\$ -	\$ 406
				410-Professional Services	\$ 88,410	\$ (88,410)	\$ -
				419-Other Prof. Services	\$ 2,500	\$ (2,500)	\$ -
				620-Buildings	\$ 636,560	\$ (318,280)	\$ 318,280
			4014.000.533.594375-Solid Waste Capital Total		\$ 729,092	\$ (409,190)	\$ 319,902
			4014.000.533.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 8,197	\$ (8,197)	\$ -
			4014.000.533.597090-Transfer to Fund 5090 Total		\$ 8,197	\$ (8,197)	\$ -
			4014.000.533.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 70,135	\$ 70,135
			4014.000.533.597194-Transfer Out To 3194 Total		\$ -	\$ 70,135	\$ 70,135
			4014.000.533.537770-Education & Outreach				
				110-Salaries	\$ 619,299	\$ 30,319	\$ 649,618
				140-Overtime	\$ 42,000	\$ -	\$ 42,000
				141-Comp Time Non Exempt	\$ 15,000	\$ -	\$ 15,000
				210-Employee Benefits	\$ 48,924	\$ 2,394	\$ 51,318
				211-PERS/LEOFF	\$ 76,173	\$ 3,730	\$ 79,903
				220-EAP premium	\$ 336	\$ -	\$ 336
				221-Medical Insurance	\$ 167,400	\$ 32,412	\$ 199,812
				222-Industrial Insurance	\$ 21,840	\$ (20)	\$ 21,820
				223-Dental	\$ 11,472	\$ 1,900	\$ 13,372
				230-Life Insurance	\$ 720	\$ (503)	\$ 217
				236-Disability Ins.	\$ 4,530	\$ 155	\$ 4,685
				313-Educational Supplies	\$ 52,800	\$ -	\$ 52,800
				320-Operating Supplies	\$ 32,000	\$ -	\$ 32,000
				321-Agriculture Supplies	\$ 12,000	\$ -	\$ 12,000
				324-Food/Water	\$ 7,150	\$ -	\$ 7,150
				410-Professional Services	\$ 768,876	\$ -	\$ 768,876
				417-Temporary Employment Services	\$ 175,200	\$ -	\$ 175,200
				419-Other Prof. Services	\$ 117,500	\$ 100,852	\$ 218,352
				440-Advertising	\$ 37,136	\$ -	\$ 37,136
				449-Other Advertising	\$ 20,100	\$ -	\$ 20,100

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			4014.000.533.537770-Education & Outreach Total		\$ 2,230,456	\$ 171,239	\$ 2,401,695
			4014.000.533.537880-Maintenance & Operations				
			140-Overtime		\$ 1,350	\$ -	\$ 1,350
			141-Comp Time Non Exempt		\$ 450	\$ -	\$ 450
			313-Educational Supplies		\$ 27,000	\$ -	\$ 27,000
			320-Operating Supplies		\$ 26,400	\$ -	\$ 26,400
			4014.000.533.537880-Maintenance & Operations Total		\$ 55,200	\$ -	\$ 55,200
			4014.000.533.537885-Inventory, Assessment & Monitoring				
			140-Overtime		\$ 450	\$ -	\$ 450
			141-Comp Time Non Exempt		\$ 150	\$ -	\$ 150
			410-Professional Services		\$ 176,822	\$ (176,822)	\$ -
			419-Other Prof. Services		\$ 5,000	\$ (5,000)	\$ -
			4014.000.533.537885-Inventory, Assessment & Monitoring Total		\$ 182,422	\$ (181,822)	\$ 600
			4014.000.533.537215-Planning & Policy				
			140-Overtime		\$ 1,486	\$ -	\$ 1,486
			141-Comp Time Non Exempt		\$ 496	\$ -	\$ 496
			4014.000.533.537215-Planning & Policy Total		\$ 1,982	\$ -	\$ 1,982
			Environmental Service Total		\$ 6,389,791	\$ (118,901)	\$ 6,270,890
			Solid Waste Total		\$ 6,415,482	\$ (118,901)	\$ 6,296,581
			Solid Waste Closure Fund				
			Solid Waste Closure				
			6310.903.830.553703- Closure - Garbage- City				
			110-Salaries		\$ 49,188	\$ -	\$ 49,188
			210-Employee Benefits		\$ 3,888	\$ -	\$ 3,888
			211-PERS/LEOFF		\$ 6,048	\$ -	\$ 6,048
			220-EAP premium		\$ 24	\$ -	\$ 24
			221-Medical Insurance		\$ 4,200	\$ -	\$ 4,200
			222-Industrial Insurance		\$ 1,536	\$ -	\$ 1,536
			223-Dental		\$ 336	\$ -	\$ 336
			230-Life Insurance		\$ 48	\$ -	\$ 48
			236-Disability Ins.		\$ 360	\$ -	\$ 360
			6310.903.830.553703- Closure - Garbage- City Total		\$ 65,628	\$ -	\$ 65,628
			6310.903.830.553713- Closure- Garbage - County				
			110-Salaries		\$ 32,784	\$ -	\$ 32,784
			210-Employee Benefits		\$ 2,592	\$ -	\$ 2,592
			211-PERS/LEOFF		\$ 4,032	\$ -	\$ 4,032
			220-EAP premium		\$ 24	\$ -	\$ 24
			221-Medical Insurance		\$ 2,808	\$ -	\$ 2,808
			222-Industrial Insurance		\$ 1,032	\$ -	\$ 1,032
			223-Dental		\$ 216	\$ -	\$ 216
			230-Life Insurance		\$ 24	\$ -	\$ 24

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ 240	\$ -	\$ 240
			6310.903.830.553713-	Closure- Garbage - County Total	\$ 43,752	\$ -	\$ 43,752
			Solid Waste Closure Fund Total		\$ 109,380	\$ -	\$ 109,380
			PUBLIC HEALTH Total		\$ 29,994,780	\$ (1,433,840)	\$ 28,560,940
					\$ 29,994,780	\$ (1,433,840)	\$ 28,560,940
			INTERNAL SERVICES				
			General Fund				
			Information Services				
			0001.000.305.518810-	CCIS Admin			
				110-Salaries	\$ 959,328	\$ -	\$ 959,328
				210-Employee Benefits	\$ 59,496	\$ -	\$ 59,496
				211-PERS/LEOFF	\$ 118,070	\$ -	\$ 118,070
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 168,144	\$ -	\$ 168,144
				222-Industrial Insurance	\$ 7,800	\$ -	\$ 7,800
				223-Dental	\$ 12,144	\$ -	\$ 12,144
				230-Life Insurance	\$ 240	\$ -	\$ 240
				236-Disability Ins.	\$ 6,948	\$ -	\$ 6,948
				310-Office Supplies	\$ 3,000	\$ -	\$ 3,000
				311-Central Stores-Office Max	\$ 16,000	\$ -	\$ 16,000
				318-Equipment Under \$5000	\$ 5,000	\$ -	\$ 5,000
				319-Other Supplies	\$ 300	\$ -	\$ 300
				327-Computer Supplies	\$ 25,000	\$ -	\$ 25,000
				410-Professional Services	\$ 10,600	\$ -	\$ 10,600
				421-Telephone	\$ 47,432	\$ (3,600)	\$ 43,832
				422-Postage	\$ 250	\$ -	\$ 250
				429-Other Communication	\$ 2,000	\$ -	\$ 2,000
				431-Airfare	\$ 7,000	\$ -	\$ 7,000
				433-Local Mileage	\$ 1,000	\$ -	\$ 1,000
				435-Meals	\$ 2,000	\$ -	\$ 2,000
				438-Lodging	\$ 5,000	\$ -	\$ 5,000
				451-Rent - Copiers	\$ 7,000	\$ -	\$ 7,000
				491-Assoc. Dues/Membership	\$ 1,000	\$ -	\$ 1,000
				496-Tuition/Registration	\$ 300,000	\$ -	\$ 300,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 24,564	\$ -	\$ 24,564
			0001.000.305.518810-	CCIS Admin Total	\$ 1,789,676	\$ (3,600)	\$ 1,786,076
			0001.000.305.518852-	CCIS System Administration			
				110-Salaries	\$ 1,913,856	\$ -	\$ 1,913,856
				210-Employee Benefits	\$ 119,884	\$ -	\$ 119,884
				211-PERS/LEOFF	\$ 237,876	\$ -	\$ 237,876
				220-EAP premium	\$ 648	\$ -	\$ 648

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				221-Medical Insurance	\$ 252,240	\$ -	\$ 252,240
				222-Industrial Insurance	\$ 14,040	\$ -	\$ 14,040
				223-Dental	\$ 20,280	\$ -	\$ 20,280
				230-Life Insurance	\$ 720	\$ -	\$ 720
				236-Disability Ins.	\$ 13,848	\$ -	\$ 13,848
				318-Equipment Under \$5000	\$ 5,000	\$ -	\$ 5,000
				327-Computer Supplies	\$ 1,500	\$ -	\$ 1,500
				362-Unleaded Gasoline	\$ 348	\$ -	\$ 348
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 206	\$ -	\$ 206
				452-ONLY Quarterly trsfr for DP ER&R	\$ 48,753	\$ -	\$ 48,753
				455-Machinery & Equip Rentals	\$ 1,766	\$ -	\$ 1,766
			0001.000.305.518852-CCIS System Administration Total		\$ 2,630,965	\$ -	\$ 2,630,965
			0001.000.305.518875-CCIS Application Support and Programming				
				110-Salaries	\$ 4,753,248	\$ -	\$ 4,753,248
				210-Employee Benefits	\$ 298,590	\$ -	\$ 298,590
				211-PERS/LEOFF	\$ 592,486	\$ -	\$ 592,486
				220-EAP premium	\$ 1,728	\$ -	\$ 1,728
				221-Medical Insurance	\$ 880,128	\$ -	\$ 880,128
				222-Industrial Insurance	\$ 37,440	\$ -	\$ 37,440
				223-Dental	\$ 60,240	\$ -	\$ 60,240
				230-Life Insurance	\$ 1,560	\$ -	\$ 1,560
				236-Disability Ins.	\$ 34,464	\$ -	\$ 34,464
				318-Equipment Under \$5000	\$ 25,000	\$ -	\$ 25,000
				319-Other Supplies	\$ 500	\$ -	\$ 500
				327-Computer Supplies	\$ 100,000	\$ -	\$ 100,000
				410-Professional Services	\$ 10,000	\$ -	\$ 10,000
				417-Temporary Employment Services	\$ 70,000	\$ -	\$ 70,000
				487-Systems Maintenance/Repair	\$ 5,000	\$ -	\$ 5,000
				489-Other Maintenance/Repairs	\$ 1,000	\$ -	\$ 1,000
				314-Maps-Books & Periodicals	\$ 1,000	\$ -	\$ 1,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 97,336	\$ -	\$ 97,336
			0001.000.305.518875-CCIS Application Support and Programming Total		\$ 6,969,720	\$ -	\$ 6,969,720
			0001.000.305.594180-Capital-General Gov.				
				648-Computer Equipment & Software	\$ 100,000	\$ -	\$ 100,000
			0001.000.305.594180-Capital-General Gov. Total		\$ 100,000	\$ -	\$ 100,000
			0001.000.305.518868-County S/W & H/W Maintenance				
				110-Salaries	\$ -	\$ (190,656)	\$ (190,656)
				210-Employee Benefits	\$ -	\$ (11,820)	\$ (11,820)
				211-PERS/LEOFF	\$ -	\$ (23,448)	\$ (23,448)
				220-EAP premium	\$ -	\$ (72)	\$ (72)
				221-Medical Insurance	\$ -	\$ (17,568)	\$ (17,568)
				222-Industrial Insurance	\$ -	\$ (1,560)	\$ (1,560)

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				223-Dental	\$ -	\$ (1,080)	\$ (1,080)
				230-Life Insurance	\$ -	\$ (48)	\$ (48)
				236-Disability Ins.	\$ -	\$ (1,380)	\$ (1,380)
				318-Equipment Under \$5000	\$ 250,000	\$ -	\$ 250,000
				410-Professional Services	\$ 50,000	\$ -	\$ 50,000
				419-Other Prof. Services	\$ 50,000	\$ -	\$ 50,000
				420-Communication Services	\$ 450,000	\$ -	\$ 450,000
				482-Equipment Maintenance	\$ 200,000	\$ 800,000	\$ 1,000,000
				487-Systems Maintenance/Repair	\$ 1,873,575	\$ (20,000)	\$ 1,853,575
			0001.000.305.518868-County S/W & H/W Maintenance Total		\$ 2,873,575	\$ 532,368	\$ 3,405,943
			Information Services Total		\$ 14,363,936	\$ 528,768	\$ 14,892,704
			Human Resources				
			0001.000.310.511603-Legislative/Adm/Quasi Judicial				
				110-Salaries	\$ 10,920	\$ -	\$ 10,920
				210-Employee Benefits	\$ 672	\$ -	\$ 672
				211-PERS/LEOFF	\$ 1,344	\$ -	\$ 1,344
				220-EAP premium	\$ 24	\$ -	\$ 24
				222-Industrial Insurance	\$ 480	\$ -	\$ 480
			0001.000.310.511603-Legislative/Adm/Quasi Judicial Total		\$ 13,440	\$ -	\$ 13,440
			0001.000.310.518101-Human Resource Services				
				110-Salaries	\$ 2,404,959	\$ (5,455)	\$ 2,399,504
				140-Overtime	\$ 6,600	\$ -	\$ 6,600
				210-Employee Benefits	\$ 149,419	\$ (431)	\$ 148,988
				211-PERS/LEOFF	\$ 296,464	\$ (671)	\$ 295,793
				220-EAP premium	\$ 1,248	\$ (17)	\$ 1,231
				221-Medical Insurance	\$ 429,288	\$ -	\$ 429,288
				222-Industrial Insurance	\$ 24,240	\$ (235)	\$ 24,005
				223-Dental	\$ 36,048	\$ -	\$ 36,048
				230-Life Insurance	\$ 648	\$ -	\$ 648
				236-Disability Ins.	\$ 17,457	\$ -	\$ 17,457
				310-Office Supplies	\$ 3,000	\$ -	\$ 3,000
				311-Central Stores-Office Max	\$ 14,909	\$ 4,000	\$ 18,909
				312-Copy Center/Xerox Charges	\$ 15,000	\$ 12,000	\$ 27,000
				318-Equipment Under \$5000	\$ -	\$ 2,500	\$ 2,500
				324-Food/Water	\$ 5,000	\$ 11,000	\$ 16,000
				327-Computer Supplies	\$ 4,393	\$ -	\$ 4,393
				410-Professional Services	\$ 232,000	\$ -	\$ 232,000
				412-Legal Services	\$ 20,000	\$ -	\$ 20,000
				417-Temporary Employment Services	\$ 40,000	\$ -	\$ 40,000
				419-Other Prof. Services	\$ -	\$ 119,000	\$ 119,000
				421-Telephone	\$ 7,526	\$ (2,000)	\$ 5,526

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				430-Travel Charges	\$ 5,000	\$ -	\$ 5,000
				435-Meals	\$ 3,000	\$ (2,000)	\$ 1,000
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				440-Advertising	\$ 65,000	\$ (4,000)	\$ 61,000
				459-Other Rental	\$ 4,000	\$ -	\$ 4,000
				480-Contract Repair/Main	\$ 2,000	\$ -	\$ 2,000
				491-Assoc. Dues/Membership	\$ 6,000	\$ -	\$ 6,000
				496-Tuition/Registration	\$ 18,000	\$ 116,000	\$ 134,000
				499-Other Misc. Expenses	\$ 9,000	\$ -	\$ 9,000
				314-Maps-Books & Periodicals	\$ 5,000	\$ (18,389)	\$ (13,389)
				414-Medical & Dental	\$ 10,000	\$ -	\$ 10,000
				427-Premiums & Awards	\$ 20,000	\$ (5,000)	\$ 15,000
			0001.000.310.518101-Human Resource Services Total		\$ 3,859,199	\$ 226,302	\$ 4,085,501
			0001.000.310.518104-HR County-Wide Programs				
				110-Salaries	\$ 148,968	\$ -	\$ 148,968
				210-Employee Benefits	\$ 9,240	\$ -	\$ 9,240
				211-PERS/LEOFF	\$ 18,336	\$ -	\$ 18,336
				220-EAP premium	\$ 48	\$ -	\$ 48
				221-Medical Insurance	\$ 17,568	\$ -	\$ 17,568
				222-Industrial Insurance	\$ 1,536	\$ -	\$ 1,536
				223-Dental	\$ 1,104	\$ -	\$ 1,104
				230-Life Insurance	\$ 48	\$ -	\$ 48
				236-Disability Ins.	\$ 1,080	\$ -	\$ 1,080
			0001.000.310.518104-HR County-Wide Programs Total		\$ 197,928	\$ -	\$ 197,928
			0001.000.310.518105-HR -Department Operations				
				419-Other Prof. Services	\$ 12,000	\$ -	\$ 12,000
				431-Airfare	\$ 1,000	\$ -	\$ 1,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 55,362	\$ -	\$ 55,362
			0001.000.310.518105-HR -Department Operations Total		\$ 68,362	\$ -	\$ 68,362
			Human Resources Total		\$ 4,138,929	\$ 226,302	\$ 4,365,231
			General Services				
			0001.000.320.515916-Indigent Defense Coordinator				
				110-Salaries	\$ 401,760	\$ -	\$ 401,760
				210-Employee Benefits	\$ 24,900	\$ -	\$ 24,900
				211-PERS/LEOFF	\$ 49,416	\$ -	\$ 49,416
				220-EAP premium	\$ 168	\$ -	\$ 168
				221-Medical Insurance	\$ 70,272	\$ -	\$ 70,272
				222-Industrial Insurance	\$ 3,888	\$ -	\$ 3,888
				223-Dental	\$ 5,136	\$ -	\$ 5,136
				230-Life Insurance	\$ 264	\$ -	\$ 264
				236-Disability Ins.	\$ 2,916	\$ -	\$ 2,916

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				311-Central Stores-Office Max	\$ 1,700	\$ -	\$ 1,700
				318-Equipment Under \$5000	\$ 1,000	\$ -	\$ 1,000
				412-Legal Services	\$ 9,900	\$ -	\$ 9,900
				421-Telephone	\$ 750	\$ -	\$ 750
				434-Long Distance Travel	\$ 400	\$ -	\$ 400
				440-Advertising	\$ 100	\$ -	\$ 100
				491-Assoc. Dues/Membership	\$ 1,400	\$ -	\$ 1,400
				496-Tuition/Registration	\$ 150	\$ -	\$ 150
				452-ONLY Quarterly trsfr for DP ER&R	\$ 5,986	\$ -	\$ 5,986
			0001.000.320.515916-Indigent Defense Coordinator Total		\$ 580,106	\$ -	\$ 580,106
			0001.000.320.517601-Workers Compensation Services				
				300-Supplies	\$ 50,000	\$ (50,000)	\$ -
				496-Tuition/Registration	\$ 500	\$ (500)	\$ -
				499-Other Misc. Expenses	\$ 2,500	\$ (2,500)	\$ -
				314-Maps-Books & Periodicals	\$ 250	\$ (250)	\$ -
			0001.000.320.517601-Workers Compensation Services Total		\$ 53,250	\$ (53,250)	\$ -
			0001.000.320.518401-Purchasing				
				110-Salaries	\$ 805,248	\$ (374,848)	\$ 430,400
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 50,056	\$ (29,613)	\$ 20,443
				211-PERS/LEOFF	\$ 99,306	\$ (46,107)	\$ 53,199
				220-EAP premium	\$ 432	\$ (134)	\$ 298
				221-Medical Insurance	\$ 174,048	\$ (61,487)	\$ 112,561
				222-Industrial Insurance	\$ 9,360	\$ (3,110)	\$ 6,250
				223-Dental	\$ 14,376	\$ (4,068)	\$ 10,308
				230-Life Insurance	\$ 660	\$ (105)	\$ 555
				236-Disability Ins.	\$ 5,844	\$ (2,718)	\$ 3,126
				311-Central Stores-Office Max	\$ 990	\$ -	\$ 990
				320-Operating Supplies	\$ 1,000	\$ -	\$ 1,000
				433-Local Mileage	\$ 100	\$ -	\$ 100
				435-Meals	\$ 34	\$ -	\$ 34
				436-Outside Vehicle Usage	\$ 134	\$ -	\$ 134
				440-Advertising	\$ 3,900	\$ -	\$ 3,900
				480-Contract Repair/Main	\$ 1,800	\$ -	\$ 1,800
				490-Bad debt allow or Added Fleet vehicle	\$ 2,150	\$ -	\$ 2,150
				491-Assoc. Dues/Membership	\$ 5,000	\$ -	\$ 5,000
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 39,349	\$ -	\$ 39,349
			0001.000.320.518401-Purchasing Total		\$ 1,216,787	\$ (522,190)	\$ 694,597
			0001.000.320.518702-Printing				
				110-Salaries	\$ 93,180	\$ -	\$ 93,180
				140-Overtime	\$ 3,000	\$ -	\$ 3,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				210-Employee Benefits	\$ 5,958	\$ -	\$ 5,958
				211-PERS/LEOFF	\$ 11,830	\$ -	\$ 11,830
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 42,120	\$ -	\$ 42,120
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 3,816	\$ -	\$ 3,816
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 672	\$ -	\$ 672
				310-Office Supplies	\$ 129,580	\$ -	\$ 129,580
				311-Central Stores-Office Max	\$ 5,944	\$ -	\$ 5,944
				320-Operating Supplies	\$ 4,800	\$ -	\$ 4,800
				410-Professional Services	\$ 2,000	\$ -	\$ 2,000
				430-Travel Charges	\$ 400	\$ -	\$ 400
				446-Taxes and Assessments	\$ 1,600	\$ -	\$ 1,600
				450-Rental/Lease Agreement	\$ 3,200	\$ -	\$ 3,200
				451-Rent - Copiers	\$ 124,930	\$ -	\$ 124,930
				480-Contract Repair/Main	\$ 41,106	\$ -	\$ 41,106
				482-Equipment Maintenance	\$ 5,200	\$ -	\$ 5,200
				487-Systems Maintenance/Repair	\$ 4,162	\$ -	\$ 4,162
				490-Bad debt allow or Added Fleet vehicle	\$ 100	\$ -	\$ 100
				452-ONLY Quarterly trsfr for DP ER&R	\$ 9,337	\$ -	\$ 9,337
			0001.000.320.518702-Printing Total		\$ 494,735	\$ -	\$ 494,735
			0001.000.320.518903-Mailroom Services				
				110-Salaries	\$ 88,752	\$ -	\$ 88,752
				140-Overtime	\$ 2,000	\$ -	\$ 2,000
				210-Employee Benefits	\$ 5,632	\$ -	\$ 5,632
				211-PERS/LEOFF	\$ 11,166	\$ -	\$ 11,166
				220-EAP premium	\$ 72	\$ -	\$ 72
				221-Medical Insurance	\$ 13,992	\$ -	\$ 13,992
				222-Industrial Insurance	\$ 1,560	\$ -	\$ 1,560
				223-Dental	\$ 1,272	\$ -	\$ 1,272
				230-Life Insurance	\$ 168	\$ -	\$ 168
				236-Disability Ins.	\$ 648	\$ -	\$ 648
				320-Operating Supplies	\$ 4,450	\$ -	\$ 4,450
				362-Unleaded Gasoline	\$ 1,116	\$ -	\$ 1,116
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 440	\$ -	\$ 440
				422-Postage	\$ 1,035,564	\$ -	\$ 1,035,564
				450-Rental/Lease Agreement	\$ 35,368	\$ -	\$ 35,368
				480-Contract Repair/Main	\$ 4,200	\$ -	\$ 4,200
				490-Bad debt allow or Added Fleet vehicle	\$ 600	\$ -	\$ 600
				455-Machinery & Equip Rentals	\$ 7,584	\$ (3,252)	\$ 4,332
			0001.000.320.518903-Mailroom Services Total		\$ 1,214,584	\$ (3,252)	\$ 1,211,332

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			0001.000.320.518905-Records Retention				
				110-Salaries	\$ 349,776	\$ -	\$ 349,776
				210-Employee Benefits	\$ 21,693	\$ -	\$ 21,693
				211-PERS/LEOFF	\$ 43,026	\$ -	\$ 43,026
				220-EAP premium	\$ 216	\$ -	\$ 216
				221-Medical Insurance	\$ 78,528	\$ -	\$ 78,528
				222-Industrial Insurance	\$ 4,680	\$ -	\$ 4,680
				223-Dental	\$ 4,440	\$ -	\$ 4,440
				230-Life Insurance	\$ 384	\$ -	\$ 384
				236-Disability Ins.	\$ 2,544	\$ -	\$ 2,544
				310-Office Supplies	\$ 2,200	\$ -	\$ 2,200
				311-Central Stores-Office Max	\$ 5,000	\$ -	\$ 5,000
				320-Operating Supplies	\$ 7,644	\$ -	\$ 7,644
				362-Unleaded Gasoline	\$ 1,116	\$ -	\$ 1,116
				410-Professional Services	\$ 9,800	\$ -	\$ 9,800
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 440	\$ -	\$ 440
				421-Telephone	\$ 1,700	\$ -	\$ 1,700
				433-Local Mileage	\$ 300	\$ -	\$ 300
				434-Long Distance Travel	\$ 304	\$ -	\$ 304
				450-Rental/Lease Agreement	\$ 3,100	\$ -	\$ 3,100
				480-Contract Repair/Main	\$ 3,000	\$ -	\$ 3,000
				487-Systems Maintenance/Repair	\$ 145,490	\$ 27,000	\$ 172,490
				491-Assoc. Dues/Membership	\$ 500	\$ -	\$ 500
				496-Tuition/Registration	\$ 300	\$ -	\$ 300
				452-ONLY Quarterly trsfr for DP ER&R	\$ 6,751	\$ -	\$ 6,751
				455-Machinery & Equip Rentals	\$ 7,584	\$ -	\$ 7,584
			0001.000.320.518905-Records Retention Total		\$ 700,516	\$ 27,000	\$ 727,516
			0001.000.320.518910-General Services Admin				
				110-Salaries	\$ 767,892	\$ (84,585)	\$ 683,307
				210-Employee Benefits	\$ 47,592	\$ (6,681)	\$ 40,911
				211-PERS/LEOFF	\$ 94,464	\$ (10,404)	\$ 84,060
				220-EAP premium	\$ 312	\$ (21)	\$ 291
				221-Medical Insurance	\$ 94,272	\$ (5,055)	\$ 89,217
				222-Industrial Insurance	\$ 7,008	\$ (468)	\$ 6,540
				223-Dental	\$ 5,832	\$ (324)	\$ 5,508
				230-Life Insurance	\$ 360	\$ (24)	\$ 336
				236-Disability Ins.	\$ 5,580	\$ (612)	\$ 4,968
				311-Central Stores-Office Max	\$ 7,550	\$ -	\$ 7,550
				320-Operating Supplies	\$ 4,300	\$ -	\$ 4,300
				410-Professional Services	\$ 7,000	\$ -	\$ 7,000
				421-Telephone	\$ -	\$ 3,600	\$ 3,600
				433-Local Mileage	\$ 200	\$ -	\$ 200

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				435-Meals	\$ 66	\$ -	\$ 66
				436-Outside Vehicle Usage	\$ 266	\$ -	\$ 266
				451-Rent - Copiers	\$ 7,500	\$ -	\$ 7,500
				491-Assoc. Dues/Membership	\$ 6,000	\$ -	\$ 6,000
				496-Tuition/Registration	\$ 1,000	\$ -	\$ 1,000
			0001.000.320.518910-General Services Admin Total		\$ 1,057,194	\$ (104,574)	\$ 952,620
			0001.000.320.519000-Risk Management				
				435-Meals	\$ 625	\$ (625)	\$ -
				496-Tuition/Registration	\$ 76,200	\$ (76,200)	\$ -
				314-Maps-Books & Periodicals	\$ 200	\$ (200)	\$ -
			0001.000.320.519000-Risk Management Total		\$ 77,025	\$ (77,025)	\$ -
			0001.000.320.563101-Medical Examiner Services				
				455-Machinery & Equip Rentals	\$ -	\$ (5,949)	\$ (5,949)
			0001.000.320.563101-Medical Examiner Services Total		\$ -	\$ (5,949)	\$ (5,949)
			General Services Total		\$ 5,394,197	\$ (739,240)	\$ 4,654,957
			Budget Office				
			0001.000.327.514234-Budget				
				110-Salaries	\$ 740,040	\$ -	\$ 740,040
				210-Employee Benefits	\$ 45,888	\$ -	\$ 45,888
				211-PERS/LEOFF	\$ 91,044	\$ -	\$ 91,044
				220-EAP premium	\$ 288	\$ -	\$ 288
				221-Medical Insurance	\$ 160,944	\$ -	\$ 160,944
				222-Industrial Insurance	\$ 6,240	\$ -	\$ 6,240
				223-Dental	\$ 10,416	\$ -	\$ 10,416
				230-Life Insurance	\$ 228	\$ -	\$ 228
				236-Disability Ins.	\$ 5,376	\$ -	\$ 5,376
				300-Supplies	\$ 1,000	\$ -	\$ 1,000
				310-Office Supplies	\$ 1,000	\$ -	\$ 1,000
				311-Central Stores-Office Max	\$ 3,500	\$ -	\$ 3,500
				312-Copy Center/Xerox Charges	\$ 800	\$ -	\$ 800
				318-Equipment Under \$5000	\$ 2,000	\$ -	\$ 2,000
				410-Professional Services	\$ 5,026	\$ -	\$ 5,026
				415-Xerox/Printing Services	\$ 3,600	\$ -	\$ 3,600
				417-Temporary Employment Services	\$ 1,318	\$ -	\$ 1,318
				421-Telephone	\$ 3,500	\$ -	\$ 3,500
				451-Rent - Copiers	\$ 4,020	\$ -	\$ 4,020
				491-Assoc. Dues/Membership	\$ 600	\$ -	\$ 600
				499-Other Misc. Expenses	\$ 17,016	\$ -	\$ 17,016
				314-Maps-Books & Periodicals	\$ 600	\$ -	\$ 600
				452-ONLY Quarterly trsfr for DP ER&R	\$ 15,200	\$ -	\$ 15,200
			0001.000.327.514234-Budget Total		\$ 1,119,644	\$ -	\$ 1,119,644

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted	
Budget Office Total					\$	1,119,644	\$ -	\$ 1,119,644
Public Information & Outreach								
0001.000.340.557290-PIO - Administration								
				110-Salaries	\$ 922,944	\$ (922,944)	\$ -	
				210-Employee Benefits	\$ 57,228	\$ (57,228)	\$ -	
				211-PERS/LEOFF	\$ 113,532	\$ (113,532)	\$ -	
				220-EAP premium	\$ 432	\$ (432)	\$ -	
				221-Medical Insurance	\$ 132,264	\$ (132,264)	\$ -	
				222-Industrial Insurance	\$ 9,360	\$ (9,360)	\$ -	
				223-Dental	\$ 10,248	\$ (10,248)	\$ -	
				230-Life Insurance	\$ 420	\$ (420)	\$ -	
				236-Disability Ins.	\$ 6,708	\$ (6,708)	\$ -	
				311-Central Stores-Office Max	\$ 2,200	\$ (2,200)	\$ -	
				324-Food/Water	\$ 230	\$ (230)	\$ -	
				327-Computer Supplies	\$ 4,250	\$ (4,250)	\$ -	
				410-Professional Services	\$ 4,800	\$ (4,800)	\$ -	
				415-Xerox/Printing Services	\$ 300	\$ (300)	\$ -	
				421-Telephone	\$ 6,300	\$ (6,300)	\$ -	
				433-Local Mileage	\$ 500	\$ (500)	\$ -	
				435-Meals	\$ 250	\$ (250)	\$ -	
				437-Freight	\$ 150	\$ (150)	\$ -	
				439-Other Travel	\$ 300	\$ (300)	\$ -	
				451-Rent - Copiers	\$ 6,800	\$ (6,800)	\$ -	
				491-Assoc. Dues/Membership	\$ 300	\$ (300)	\$ -	
				496-Tuition/Registration	\$ 1,100	\$ (1,100)	\$ -	
				499-Other Misc. Expenses	\$ 200	\$ (200)	\$ -	
				314-Maps-Books & Periodicals	\$ 1,276	\$ (1,276)	\$ -	
				452-ONLY Quarterly trsfr for DP ER&R	\$ 17,229	\$ (17,229)	\$ -	
				0001.000.340.557290-PIO - Administration Total	\$ 1,299,321	\$ (1,299,321)	\$ -	
				0001.000.340.557291-PIO - Neighborhoods				
				311-Central Stores-Office Max	\$ 200	\$ (200)	\$ -	
				386-Sign Posts	\$ 1,500	\$ (1,500)	\$ -	
				410-Professional Services	\$ 700	\$ (700)	\$ -	
				433-Local Mileage	\$ 600	\$ (600)	\$ -	
				496-Tuition/Registration	\$ 926	\$ (926)	\$ -	
				499-Other Misc. Expenses	\$ 100	\$ (100)	\$ -	
				314-Maps-Books & Periodicals	\$ 300	\$ (300)	\$ -	
				0001.000.340.557291-PIO - Neighborhoods Total	\$ 4,326	\$ (4,326)	\$ -	
				Public Information & Outreach Total	\$ 1,303,647	\$ (1,303,647)	\$ -	
				General Fund Total	\$ 26,320,353	\$ (1,287,817)	\$ 25,032,536	

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Server Equipment R & R							
 Data Processing							
			5090.000.390.518810-CCIS Admin				
				318-Equipment Under \$5000	\$ -	\$ (25,000)	\$ (25,000)
			5090.000.390.518810-CCIS Admin Total		\$ -	\$ (25,000)	\$ (25,000)
			5090.000.390.594180-Capital-General Gov.				
				648-Computer Equipment & Software	\$ 605,088	\$ -	\$ 605,088
			5090.000.390.594180-Capital-General Gov. Total		\$ 605,088	\$ -	\$ 605,088
			5090.000.390.518868-County S/W & H/W Maintenance				
				318-Equipment Under \$5000	\$ 60,000	\$ -	\$ 60,000
				327-Computer Supplies	\$ 100,000	\$ -	\$ 100,000
				487-Systems Maintenance/Repair	\$ 100,000	\$ -	\$ 100,000
			5090.000.390.518868-County S/W & H/W Maintenance Total		\$ 260,000	\$ -	\$ 260,000
			Server Equipment R & R Total		\$ 865,088	\$ (25,000)	\$ 840,088
Central Support Services							
 Contingency							
			5093.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 31,003	\$ -	\$ 31,003
			5093.000.308.508200-Contingency Budgets Total		\$ 31,003	\$ -	\$ 31,003
			Contingency Total		\$ 31,003	\$ -	\$ 31,003
Central Stores							
			5093.000.321.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 73,494	\$ 73,494
			5093.000.321.597194-Transfer Out To 3194 Total		\$ -	\$ 73,494	\$ 73,494
			Central Stores Total		\$ -	\$ 73,494	\$ 73,494
Facilities Management							
			5093.000.330.518218-Administration- Property Mgmt				
				110-Salaries	\$ 848,892	\$ 96,048	\$ 944,940
				210-Employee Benefits	\$ 67,068	\$ 7,588	\$ 74,656
				211-PERS/LEOFF	\$ 104,412	\$ 8,078	\$ 112,490
				220-EAP premium	\$ 360	\$ 66	\$ 426
				221-Medical Insurance	\$ 188,928	\$ 18,136	\$ 207,064
				222-Industrial Insurance	\$ 7,800	\$ 5,128	\$ 12,928
				223-Dental	\$ 12,960	\$ 1,258	\$ 14,218
				230-Life Insurance	\$ 384	\$ 170	\$ 554
				236-Disability Ins.	\$ 6,168	\$ -	\$ 6,168
				251-Uniform And Clothing	\$ 40,630	\$ -	\$ 40,630
				311-Central Stores-Office Max	\$ 8,000	\$ -	\$ 8,000
				319-Other Supplies	\$ 6,712	\$ -	\$ 6,712

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				326-Expendable Equipment	\$ 15,520	\$ -	\$ 15,520
				327-Computer Supplies	\$ 26,000	\$ -	\$ 26,000
				351-Parts	\$ 4,000	\$ -	\$ 4,000
				362-Unleaded Gasoline	\$ 60,884	\$ -	\$ 60,884
				416-Fund Overhead Allocations (DP Costs prior to 20	\$ 16,064	\$ -	\$ 16,064
				417-Temporary Employment Services	\$ 20,000	\$ -	\$ 20,000
				421-Telephone	\$ 21,990	\$ -	\$ 21,990
				431-Airfare	\$ 6,000	\$ -	\$ 6,000
				435-Meals	\$ 3,000	\$ -	\$ 3,000
				438-Lodging	\$ 4,000	\$ -	\$ 4,000
				451-Rent - Copiers	\$ 8,000	\$ -	\$ 8,000
				460-County Insurance Charges	\$ 75,578	\$ 3,071	\$ 78,649
				499-Other Misc. Expenses	\$ 2,000	\$ -	\$ 2,000
				314-Maps-Books & Periodicals	\$ 2,000	\$ -	\$ 2,000
				452-ONLY Quarterly trsfr for DP ER&R	\$ 57,578	\$ -	\$ 57,578
				455-Machinery & Equip Rentals	\$ 268,794	\$ -	\$ 268,794
			5093.000.330.518218-Administration- Property Mgmt Total		\$ 1,883,722	\$ 139,543	\$ 2,023,265
			5093.000.330.518220-Routine Maintenance				
				110-Salaries	\$ 675,300	\$ -	\$ 675,300
				210-Employee Benefits	\$ 53,352	\$ -	\$ 53,352
				211-PERS/LEOFF	\$ 83,040	\$ -	\$ 83,040
				220-EAP premium	\$ 360	\$ -	\$ 360
				221-Medical Insurance	\$ 148,440	\$ -	\$ 148,440
				222-Industrial Insurance	\$ 7,800	\$ -	\$ 7,800
				223-Dental	\$ 11,016	\$ -	\$ 11,016
				230-Life Insurance	\$ 216	\$ -	\$ 216
				236-Disability Ins.	\$ 4,884	\$ -	\$ 4,884
			5093.000.330.518220-Routine Maintenance Total		\$ 984,408	\$ -	\$ 984,408
			5093.000.330.518300-Major Maintenance				
				110-Salaries	\$ -	\$ 42,293	\$ 42,293
				210-Employee Benefits	\$ -	\$ 3,341	\$ 3,341
				211-PERS/LEOFF	\$ -	\$ 5,202	\$ 5,202
				220-EAP premium	\$ -	\$ 11	\$ 11
				221-Medical Insurance	\$ -	\$ 2,528	\$ 2,528
				222-Industrial Insurance	\$ -	\$ 234	\$ 234
				223-Dental	\$ -	\$ 162	\$ 162
				230-Life Insurance	\$ -	\$ 12	\$ 12
				236-Disability Ins.	\$ -	\$ 306	\$ 306
				600-Capital Outlay	\$ 33,000	\$ -	\$ 33,000
			5093.000.330.518300-Major Maintenance Total		\$ 33,000	\$ 54,089	\$ 87,089
			5093.000.330.518308-Reimbursable - Unsched. Maintenance				
				331-Electrical Supplies	\$ 12,460	\$ -	\$ 12,460

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				333-Plumbing Supplies	\$ 1,600	\$ -	\$ 1,600
				334-Building Materials	\$ 3,200	\$ -	\$ 3,200
				335-Paint	\$ 200	\$ -	\$ 200
				339-Other Bldg. Supplies	\$ 5,620	\$ -	\$ 5,620
				410-Professional Services	\$ 6,400	\$ -	\$ 6,400
				472-Garbage	\$ 3,000	\$ -	\$ 3,000
				473-Gas	\$ 5,200	\$ -	\$ 5,200
				481-Building Maintenance.	\$ 9,000	\$ -	\$ 9,000
				482-Equipment Maintenance	\$ 6,630	\$ -	\$ 6,630
				486-Custodial Cleaning	\$ 21,000	\$ -	\$ 21,000
				322-Cleaning & Sanitation	\$ 2,000	\$ -	\$ 2,000
				476-Water & Sewer	\$ 2,380	\$ -	\$ 2,380
				471-Electrical & Heating	\$ 10,000	\$ -	\$ 10,000
			5093.000.330.518308-Reimbursable - Unsched. Maintenance Total		\$ 88,690	\$ -	\$ 88,690
			5093.000.330.518309-Janitorial Service				
				486-Custodial Cleaning	\$ 2,191,630	\$ -	\$ 2,191,630
				322-Cleaning & Sanitation	\$ 150,000	\$ 54,238	\$ 204,238
				471-Electrical & Heating	\$ 1,200	\$ -	\$ 1,200
			5093.000.330.518309-Janitorial Service Total		\$ 2,342,830	\$ 54,238	\$ 2,397,068
			5093.000.330.518310-Grounds Maintenance _PW				
				410-Professional Services	\$ 553,568	\$ -	\$ 553,568
			5093.000.330.518310-Grounds Maintenance _PW Total		\$ 553,568	\$ -	\$ 553,568
			5093.000.330.518320-Routine Maintenance				
				110-Salaries	\$ 3,769,035	\$ (97,614)	\$ 3,671,421
				140-Overtime	\$ 70,602	\$ -	\$ 70,602
				210-Employee Benefits	\$ 297,794	\$ (7,712)	\$ 290,082
				211-PERS/LEOFF	\$ 463,490	\$ (12,007)	\$ 451,483
				220-EAP premium	\$ 2,016	\$ (67)	\$ 1,949
				221-Medical Insurance	\$ 923,064	\$ (14,003)	\$ 909,061
				222-Industrial Insurance	\$ 43,680	\$ (1,555)	\$ 42,125
				223-Dental	\$ 72,816	\$ (1,084)	\$ 71,732
				230-Life Insurance	\$ 1,200	\$ (26)	\$ 1,174
				236-Disability Ins.	\$ 27,252	\$ (708)	\$ 26,544
				331-Electrical Supplies	\$ 211,620	\$ -	\$ 211,620
				333-Plumbing Supplies	\$ 142,754	\$ -	\$ 142,754
				334-Building Materials	\$ 241,578	\$ -	\$ 241,578
				335-Paint	\$ 8,688	\$ -	\$ 8,688
				339-Other Bldg. Supplies	\$ 199,634	\$ -	\$ 199,634
				410-Professional Services	\$ 1,440	\$ -	\$ 1,440
				419-Other Prof. Services	\$ 150,000	\$ -	\$ 150,000
				421-Telephone	\$ 25,000	\$ -	\$ 25,000
				429-Other Communication	\$ 26,000	\$ -	\$ 26,000

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				446-Taxes and Assessments	\$ 682	\$ -	\$ 682
				481-Building Maintenance.	\$ 181,860	\$ -	\$ 181,860
				482-Equipment Maintenance	\$ 193,522	\$ -	\$ 193,522
				496-Tuition/Registration	\$ 12,000	\$ -	\$ 12,000
				499-Other Misc. Expenses	\$ 228,560	\$ -	\$ 228,560
				840-Debt Issue Costs	\$ 5,052	\$ -	\$ 5,052
				454-Rent Land & Buildings	\$ 212,000	\$ -	\$ 212,000
				400-Other Services & Charges	\$ 132,400	\$ -	\$ 132,400
			5093.000.330.518320-Routine Maintenance Total		\$ 7,643,739	\$ (134,776)	\$ 7,508,963
			5093.000.330.518909-Utilities				
				472-Garbage	\$ 303,340	\$ -	\$ 303,340
				473-Gas	\$ 969,180	\$ -	\$ 969,180
				474-Heating Oil	\$ 2,400	\$ -	\$ 2,400
				476-Water & Sewer	\$ 309,938	\$ 37,400	\$ 347,338
				471-Electrical & Heating	\$ 1,877,766	\$ -	\$ 1,877,766
			5093.000.330.518909-Utilities Total		\$ 3,462,624	\$ 37,400	\$ 3,500,024
			5093.000.330.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 8,679	\$ -	\$ 8,679
			5093.000.330.597090-Transfer to Fund 5090 Total		\$ 8,679	\$ -	\$ 8,679
			5093.000.330.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 8,500	\$ 8,500
			5093.000.330.597194-Transfer Out To 3194 Total		\$ -	\$ 8,500	\$ 8,500
			Facilities Management Total		\$ 17,001,260	\$ 158,994	\$ 17,160,254
			Central Support Services Total		\$ 17,032,263	\$ 232,488	\$ 17,264,751
			Major Maintenance				
			Facilities Management				
			5193.000.330.518300-Major Maintenance				
				410-Professional Services	\$ -	\$ 217,007	\$ 217,007
				413-Engineering Services	\$ 100,000	\$ (100,000)	\$ -
				499-Other Misc. Expenses	\$ -	\$ 261,687	\$ 261,687
			5193.000.330.518300-Major Maintenance Total		\$ 100,000	\$ 378,694	\$ 478,694
			5193.000.330.594180-Capital-General Gov.				
				629-Buildings/Buidling Improvements	\$ -	\$ 1,138,725	\$ 1,138,725
			5193.000.330.594180-Capital-General Gov. Total		\$ -	\$ 1,138,725	\$ 1,138,725
			5193.000.330.594185-Capital Project Expenses				
				629-Buildings/Buidling Improvements	\$ -	\$ 2,792,221	\$ 2,792,221
			5193.000.330.594185-Capital Project Expenses Total		\$ -	\$ 2,792,221	\$ 2,792,221
			5193.000.330.594210-Capital Outlay - Law Enforcement				
				600-Capital Outlay	\$ -	\$ 1,022,850	\$ 1,022,850
			5193.000.330.594210-Capital Outlay - Law Enforcement Total		\$ -	\$ 1,022,850	\$ 1,022,850
			5193.000.330.594230-Capital Outlay -Custody/Corrections				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				629-Buildings/Buidling Improvements	\$ -	\$ 165,500	\$ 165,500
			5193.000.330.594230-Capital Outlay -Custody/Corrections Total		\$ -	\$ 165,500	\$ 165,500
			5193.000.330.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ -	\$ 35,891	\$ 35,891
			5193.000.330.597012-Transfer Out To 1012 Total		\$ -	\$ 35,891	\$ 35,891
			5193.000.330.597091-Transfer Out To 5091				
				551-Transfer for non-routine/one-time	\$ -	\$ 133,148	\$ 133,148
			5193.000.330.597091-Transfer Out To 5091 Total		\$ -	\$ 133,148	\$ 133,148
			Major Maintenance Total		\$ 100,000	\$ 5,667,029	\$ 5,767,029
			INTERNAL SERVICES Total		\$ 44,317,704	\$ 4,586,700	\$ 48,904,404
					\$ 44,317,704	\$ 4,586,700	\$ 48,904,404
			FISCAL ENTITIES				
			General Fund				
				Contingency			
			0001.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 5,382,028	\$ (2,000,000)	\$ 3,382,028
				414-Medical & Dental	\$ 509,400	\$ -	\$ 509,400
			0001.000.308.508200-Contingency Budgets Total		\$ 5,891,428	\$ (2,000,000)	\$ 3,891,428
			Contingency Total		\$ 5,891,428	\$ (2,000,000)	\$ 3,891,428
				Transfers And Pass Through			
			0001.000.601.518218-Administration- Property Mgmt				
				481-Building Maintenance.	\$ 6,753,902	\$ (1,420,150)	\$ 5,333,752
			0001.000.601.518218-Administration- Property Mgmt Total		\$ 6,753,902	\$ (1,420,150)	\$ 5,333,752
			0001.000.601.519000-Risk Management				
				460-County Insurance Charges	\$ 3,682,203	\$ 149,622	\$ 3,831,825
			0001.000.601.519000-Risk Management Total		\$ 3,682,203	\$ 149,622	\$ 3,831,825
			0001.000.601.597003-Transfer Out To 1003				
				551-Transfer for non-routine/one-time	\$ 500,000	\$ (55,069)	\$ 444,931
			0001.000.601.597003-Transfer Out To 1003 Total		\$ 500,000	\$ (55,069)	\$ 444,931
			0001.000.601.597006-Transfer Out To 5006				
				550-Operating Transfers-subsidy	\$ 2,228,194	\$ (126,081)	\$ 2,102,113
			0001.000.601.597006-Transfer Out To 5006 Total		\$ 2,228,194	\$ (126,081)	\$ 2,102,113
			0001.000.601.597011-Transfer Out To 1011				
				550-Operating Transfers-subsidy	\$ -	\$ 308,408	\$ 308,408
				551-Transfer for non-routine/one-time	\$ 1,050,000	\$ (105,000)	\$ 945,000
			0001.000.601.597011-Transfer Out To 1011 Total		\$ 1,050,000	\$ 203,408	\$ 1,253,408
			0001.000.601.597012-Transfer Out To 1012				
				550-Operating Transfers-subsidy	\$ 600,000	\$ (588,000)	\$ 12,000
			0001.000.601.597012-Transfer Out To 1012 Total		\$ 600,000	\$ (588,000)	\$ 12,000
			0001.000.601.597018-Transfer Out To 1018				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				550-Operating Transfers-subsidy	\$ 538,564	\$ -	\$ 538,564
			0001.000.601.597018-Transfer Out To 1018 Total		\$ 538,564	\$ -	\$ 538,564
			0001.000.601.597019-Transfer to fund 1019				
				551-Transfer for non-routine/one-time	\$ -	\$ 118,468	\$ 118,468
			0001.000.601.597019-Transfer to fund 1019 Total		\$ -	\$ 118,468	\$ 118,468
			0001.000.601.597022-Transfer Out To 1022				
				550-Operating Transfers-subsidy	\$ 104,870	\$ 280,000	\$ 384,870
			0001.000.601.597022-Transfer Out To 1022 Total		\$ 104,870	\$ 280,000	\$ 384,870
			0001.000.601.597025-Transfer Out To 1025				
				550-Operating Transfers-subsidy	\$ 4,511,692	\$ (483,948)	\$ 4,027,744
				551-Transfer for non-routine/one-time	\$ -	\$ 3,394	\$ 3,394
			0001.000.601.597025-Transfer Out To 1025 Total		\$ 4,511,692	\$ (480,554)	\$ 4,031,138
			0001.000.601.597032-Transfer Out To 1032				
				550-Operating Transfers-subsidy	\$ 3,104,604	\$ (302,473)	\$ 2,802,131
				551-Transfer for non-routine/one-time	\$ 5,676	\$ -	\$ 5,676
			0001.000.601.597032-Transfer Out To 1032 Total		\$ 3,110,280	\$ (302,473)	\$ 2,807,807
			0001.000.601.597035-Transfer Out To 1035				
				551-Transfer for non-routine/one-time	\$ 72,000	\$ -	\$ 72,000
			0001.000.601.597035-Transfer Out To 1035 Total		\$ 72,000	\$ -	\$ 72,000
			0001.000.601.597043-Transfer Out To 5043				
				550-Operating Transfers-subsidy	\$ 69,874	\$ -	\$ 69,874
			0001.000.601.597043-Transfer Out To 5043 Total		\$ 69,874	\$ -	\$ 69,874
			0001.000.601.597044-Transfer Out To 5044				
				550-Operating Transfers-subsidy	\$ 1,000,000	\$ -	\$ 1,000,000
			0001.000.601.597044-Transfer Out To 5044 Total		\$ 1,000,000	\$ -	\$ 1,000,000
			0001.000.601.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 583,441	\$ -	\$ 583,441
			0001.000.601.597090-Transfer to Fund 5090 Total		\$ 583,441	\$ -	\$ 583,441
			0001.000.601.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 3,769,043	\$ 3,769,043
			0001.000.601.597194-Transfer Out To 3194 Total		\$ -	\$ 3,769,043	\$ 3,769,043
			0001.000.601.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 4,012,746	\$ 2,289,255	\$ 6,302,001
			0001.000.601.597914-Transfer Out To 2914 Total		\$ 4,012,746	\$ 2,289,255	\$ 6,302,001
			0001.000.601.597934-Transfer Out To 1934				
				550-Operating Transfers-subsidy	\$ 725,568	\$ -	\$ 725,568
			0001.000.601.597934-Transfer Out To 1934 Total		\$ 725,568	\$ -	\$ 725,568
			0001.000.601.597935-Transfer Out To 1935				
				550-Operating Transfers-subsidy	\$ 1,309,000	\$ (172,957)	\$ 1,136,043
				551-Transfer for non-routine/one-time	\$ 200,000	\$ -	\$ 200,000
			0001.000.601.597935-Transfer Out To 1935 Total		\$ 1,509,000	\$ (172,957)	\$ 1,336,043
			0001.000.601.597957-Transfer Out To 1957				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				550-Operating Transfers-subsidy	\$ 495,000	\$ -	\$ 495,000
			0001.000.601.597957-Transfer Out To 1957 Total		\$ 495,000	\$ -	\$ 495,000
			Transfers And Pass Through Total		\$ 31,547,334	\$ 3,664,512	\$ 35,211,846
			General Fund Total		\$ 37,438,762	\$ 1,664,512	\$ 39,103,274
			Auditor's O & M				
			Auditor				
			1002.000.140.514238-Imaging Project				
			140-Overtime		\$ -	\$ 165,000	\$ 165,000
			310-Office Supplies		\$ 7,500	\$ -	\$ 7,500
			311-Central Stores-Office Max		\$ 2,900	\$ -	\$ 2,900
			318-Equipment Under \$5000		\$ 21,000	\$ -	\$ 21,000
			327-Computer Supplies		\$ 2,000	\$ -	\$ 2,000
			410-Professional Services		\$ 577,528	\$ -	\$ 577,528
			417-Temporary Employment Services		\$ 40,600	\$ 30,000	\$ 70,600
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 29,621	\$ (551)	\$ 29,070
			419-Other Prof. Services		\$ 30,000	\$ -	\$ 30,000
			482-Equipment Maintenance		\$ 3,000	\$ -	\$ 3,000
			487-Systems Maintenance/Repair		\$ 124,100	\$ -	\$ 124,100
			1002.000.140.514238-Imaging Project Total		\$ 838,249	\$ 194,449	\$ 1,032,698
			1002.000.140.597001-Transfer Out To 0001				
			551-Transfer for non-routine/one-time		\$ -	\$ 3,618	\$ 3,618
			1002.000.140.597001-Transfer Out To 0001 Total		\$ -	\$ 3,618	\$ 3,618
			1002.000.140.597011-Transfer Out To 1011				
			551-Transfer for non-routine/one-time		\$ -	\$ 15,961	\$ 15,961
			1002.000.140.597011-Transfer Out To 1011 Total		\$ -	\$ 15,961	\$ 15,961
			1002.000.140.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 7,773	\$ 7,773
			1002.000.140.597012-Transfer Out To 1012 Total		\$ -	\$ 7,773	\$ 7,773
			1002.000.140.597025-Transfer Out To 1025				
			551-Transfer for non-routine/one-time		\$ 50,000	\$ (38,892)	\$ 11,108
			1002.000.140.597025-Transfer Out To 1025 Total		\$ 50,000	\$ (38,892)	\$ 11,108
			1002.000.140.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 3,114	\$ 3,114
			1002.000.140.597194-Transfer Out To 3194 Total		\$ -	\$ 3,114	\$ 3,114
			Auditor Total		\$ 888,249	\$ 186,023	\$ 1,074,272
			County Clerk				
			1002.000.200.514238-Imaging Project				
			310-Office Supplies		\$ 5,422	\$ -	\$ 5,422
			487-Systems Maintenance/Repair		\$ 114,620	\$ -	\$ 114,620
			1002.000.200.514238-Imaging Project Total		\$ 120,042	\$ -	\$ 120,042

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			1002.000.200.597001-Transfer Out To 0001				
				551-Transfer for non-routine/one-time	\$ -	\$ 18,000	\$ 18,000
			1002.000.200.597001-Transfer Out To 0001 Total		\$ -	\$ 18,000	\$ 18,000
		County Clerk Total			\$ 120,042	\$ 18,000	\$ 138,042
		Auditor's O & M Total			\$ 1,008,291	\$ 204,023	\$ 1,212,314
		Exhibition Hall Dedicated Revenue					
		Stadium Convention					
			1026.000.304.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 2,472,731	\$ -	\$ 2,472,731
			1026.000.304.597914-Transfer Out To 2914 Total		\$ 2,472,731	\$ -	\$ 2,472,731
		Exhibition Hall Dedicated Revenue Total			\$ 2,472,731	\$ -	\$ 2,472,731
		Tourism Promotion Area (TPA)					
		TPA Department					
			1031.000.316.557301-TPA Services - CVB				
				510-Inter Gov Service	\$ 2,000,000	\$ -	\$ 2,000,000
			1031.000.316.557301-TPA Services - CVB Total		\$ 2,000,000	\$ -	\$ 2,000,000
		Tourism Promotion Area (TPA) Total			\$ 2,000,000	\$ -	\$ 2,000,000
		Real Estate And Property Tax Administration Assistance					
		Assessment					
			1039.000.110.514241-Administration- Assessor's Office				
				428-Cellular One/Pagers	\$ -	\$ 1,200	\$ 1,200
				429-Other Communication	\$ -	\$ 17,000	\$ 17,000
				487-Systems Maintenance/Repair	\$ 35,000	\$ -	\$ 35,000
			1039.000.110.514241-Administration- Assessor's Office Total		\$ 35,000	\$ 18,200	\$ 53,200
		Assessment Total			\$ 35,000	\$ 18,200	\$ 53,200
		Treasurer					
			1039.000.170.514224-Finance				
				487-Systems Maintenance/Repair	\$ 35,000	\$ 4,400	\$ 39,400
			1039.000.170.514224-Finance Total		\$ 35,000	\$ 4,400	\$ 39,400
		Treasurer Total			\$ 35,000	\$ 4,400	\$ 39,400
		Real Estate And Property Tax Administration Assistance Total			\$ 70,000	\$ 22,600	\$ 92,600
		General Liability Insurance					
		Contingency					
			5040.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 3,415	\$ -	\$ 3,415
			5040.000.308.508200-Contingency Budgets Total		\$ 3,415	\$ -	\$ 3,415
		Contingency Total			\$ 3,415	\$ -	\$ 3,415

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			Perm Operating Reserve				
			5040.000.309.518601-Risk Management Services				
				452-ONLY Quarterly trsfr for DP ER&R	\$ 14,783	\$ -	\$ 14,783
			5040.000.309.518601-Risk Management Services Total		\$ 14,783	\$ -	\$ 14,783
			5040.000.309.519000-Risk Management				
				110-Salaries	\$ 284,079	\$ 28,195	\$ 312,274
				210-Employee Benefits	\$ 22,436	\$ 2,227	\$ 24,663
				211-PERS/LEOFF	\$ 34,932	\$ 3,468	\$ 38,400
				220-EAP premium	\$ 96	\$ 7	\$ 103
				221-Medical Insurance	\$ 68,328	\$ 1,685	\$ 70,013
				222-Industrial Insurance	\$ 3,072	\$ 156	\$ 3,228
				223-Dental	\$ 5,160	\$ 108	\$ 5,268
				230-Life Insurance	\$ 79	\$ 8	\$ 87
				236-Disability Ins.	\$ 2,047	\$ 204	\$ 2,251
				310-Office Supplies	\$ 950	\$ -	\$ 950
				311-Central Stores-Office Max	\$ 3,500	\$ -	\$ 3,500
				318-Equipment Under \$5000	\$ 25,000	\$ -	\$ 25,000
				320-Operating Supplies	\$ 1,400	\$ -	\$ 1,400
				412-Legal Services	\$ 1,010,000	\$ 150,002	\$ 1,160,002
				421-Telephone	\$ 4,200	\$ -	\$ 4,200
				430-Travel Charges	\$ 10,000	\$ -	\$ 10,000
				434-Long Distance Travel	\$ 15,000	\$ -	\$ 15,000
				435-Meals	\$ 625	\$ -	\$ 625
				450-Rental/Lease Agreement	\$ 500	\$ -	\$ 500
				460-County Insurance Charges	\$ 2,192,000	\$ -	\$ 2,192,000
				461-Bonds/Notary	\$ 6,000	\$ -	\$ 6,000
				464-Liability Insurance	\$ 1,950	\$ 100,000	\$ 101,950
				485-Vehicles-Repair/Maintenance	\$ 2,000	\$ -	\$ 2,000
				488-Damage Repair	\$ 10,000	\$ -	\$ 10,000
				491-Assoc. Dues/Membership	\$ 1,500	\$ -	\$ 1,500
				496-Tuition/Registration	\$ 25,200	\$ -	\$ 25,200
				499-Other Misc. Expenses	\$ 48,838	\$ -	\$ 48,838
				314-Maps-Books & Periodicals	\$ 200	\$ -	\$ 200
				498-Judgments & Damages	\$ 695,000	\$ 700,000	\$ 1,395,000
			5040.000.309.519000-Risk Management Total		\$ 4,474,092	\$ 986,060	\$ 5,460,152
			5040.000.309.597001-Transfer Out To 0001				
				550-Operating Transfers-subsidy	\$ 77,025	\$ (77,025)	\$ -
			5040.000.309.597001-Transfer Out To 0001 Total		\$ 77,025	\$ (77,025)	\$ -
			5040.000.309.597090-Transfer to Fund 5090				
				550-Operating Transfers-subsidy	\$ 2,893	\$ -	\$ 2,893
			5040.000.309.597090-Transfer to Fund 5090 Total		\$ 2,893	\$ -	\$ 2,893

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			5040.000.309.597194-Transfer Out To 3194				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,805	\$ 2,805
			5040.000.309.597194-Transfer Out To 3194 Total		\$ -	\$ 2,805	\$ 2,805
			Perm Operating Reserve Total		\$ 4,568,793	\$ 911,840	\$ 5,480,633
			General Liability Insurance Total		\$ 4,572,208	\$ 911,840	\$ 5,484,048
			Unemployment Insurance				
			Perm Operating Reserve				
			5042.000.309.517780-Payment of Unemployment Claim				
				240-Unemployment Benefit	\$ 600,000	\$ -	\$ 600,000
			5042.000.309.517780-Payment of Unemployment Claim Total		\$ 600,000	\$ -	\$ 600,000
			Unemployment Insurance Total		\$ 600,000	\$ -	\$ 600,000
			Workers Comp. Insurance				
			Contingency				
			5043.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 3,058	\$ -	\$ 3,058
			5043.000.308.508200-Contingency Budgets Total		\$ 3,058	\$ -	\$ 3,058
			Contingency Total		\$ 3,058	\$ -	\$ 3,058
			Perm Operating Reserve				
			5043.000.309.517600-Time Loss Non-Reported Costs				
				110-Salaries	\$ -	\$ 14,098	\$ 14,098
				210-Employee Benefits	\$ -	\$ 1,114	\$ 1,114
				211-PERS/LEOFF	\$ -	\$ 1,734	\$ 1,734
				220-EAP premium	\$ -	\$ 4	\$ 4
				221-Medical Insurance	\$ -	\$ 843	\$ 843
				222-Industrial Insurance	\$ -	\$ 78	\$ 78
				223-Dental	\$ -	\$ 54	\$ 54
				230-Life Insurance	\$ -	\$ 4	\$ 4
				236-Disability Ins.	\$ -	\$ 102	\$ 102
				300-Supplies	\$ 95,000	\$ -	\$ 95,000
				410-Professional Services	\$ 110,120	\$ -	\$ 110,120
				434-Long Distance Travel	\$ 15,000	\$ -	\$ 15,000
				469-Other Insurance	\$ 100,000	\$ -	\$ 100,000
				499-Other Misc. Expenses	\$ 2,500	\$ -	\$ 2,500
				414-Medical & Dental	\$ 3,213,692	\$ -	\$ 3,213,692
			5043.000.309.517600-Time Loss Non-Reported Costs Total		\$ 3,536,312	\$ 18,031	\$ 3,554,343
			5043.000.309.517601-Workers Compensation Services				
				110-Salaries	\$ 440,547	\$ -	\$ 440,547
				210-Employee Benefits	\$ 34,796	\$ -	\$ 34,796
				211-PERS/LEOFF	\$ 54,168	\$ -	\$ 54,168

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ 168	\$ -	\$ 168
				221-Medical Insurance	\$ 85,176	\$ -	\$ 85,176
				222-Industrial Insurance	\$ 4,632	\$ -	\$ 4,632
				223-Dental	\$ 6,240	\$ -	\$ 6,240
				230-Life Insurance	\$ 127	\$ -	\$ 127
				236-Disability Ins.	\$ 3,175	\$ -	\$ 3,175
				320-Operating Supplies	\$ 2,424	\$ -	\$ 2,424
				410-Professional Services	\$ 4,150	\$ -	\$ 4,150
				430-Travel Charges	\$ 2,250	\$ -	\$ 2,250
				496-Tuition/Registration	\$ 500	\$ -	\$ 500
				499-Other Misc. Expenses	\$ 56,834	\$ -	\$ 56,834
				314-Maps-Books & Periodicals	\$ 250	\$ -	\$ 250
				414-Medical & Dental	\$ 540,000	\$ -	\$ 540,000
			5043.000.309.517601-Workers Compensation Services Total		\$ 1,235,437	\$ -	\$ 1,235,437
			5043.000.309.597001-Transfer Out To 0001				
			550-Operating Transfers-subsidy		\$ 53,250	\$ (53,250)	\$ -
			5043.000.309.597001-Transfer Out To 0001 Total		\$ 53,250	\$ (53,250)	\$ -
			Perm Operating Reserve Total		\$ 4,824,999	\$ (35,219)	\$ 4,789,780
			Workers Comp. Insurance Total		\$ 4,828,057	\$ (35,219)	\$ 4,792,838
			Retirement/Benefits Reserve				
			Perm Operating Reserve				
			5044.000.309.521100-Administration				
			228-FD LEOFF Premiums		\$ 800,000	\$ -	\$ 800,000
			247-CCDB Claims		\$ 200,000	\$ -	\$ 200,000
			5044.000.309.521100-Administration Total		\$ 1,000,000	\$ -	\$ 1,000,000
			Retirement/Benefits Reserve Total		\$ 1,000,000	\$ -	\$ 1,000,000
			Healthcare Self-Insurance				
			Human Resources				
			5045.000.310.517301-Health Insurance Claims				
			242-Health Insurance Stop Loss		\$ 2,176,695	\$ -	\$ 2,176,695
			243-Health Care Reform Fees		\$ 9,909	\$ -	\$ 9,909
			410-Professional Services		\$ 53,032	\$ -	\$ 53,032
			412-Legal Services		\$ 40,000	\$ -	\$ 40,000
			419-Other Prof. Services		\$ 10,000	\$ -	\$ 10,000
			414-Medical & Dental		\$ 26,993,686	\$ 815,304	\$ 27,808,990
			411-Accounting & Auditing		\$ 880,376	\$ -	\$ 880,376
			5045.000.310.517301-Health Insurance Claims Total		\$ 30,163,698	\$ 815,304	\$ 30,979,002
			5045.000.310.517302-Dental Insurance Claims				
			419-Other Prof. Services		\$ 2,688,780	\$ -	\$ 2,688,780
			411-Accounting & Auditing		\$ 186,930	\$ -	\$ 186,930

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			5045.000.310.517302-Dental Insurance Claims Total		\$ 2,875,710	\$ -	\$ 2,875,710
		Healthcare Self-Insurance Total			\$ 33,039,408	\$ 815,304	\$ 33,854,712
		Data Processing Revolving					
		Contingency					
			5092.000.308.508200-Contingency Budgets				
			997-Contingency		\$ 13,971	\$ -	\$ 13,971
			5092.000.308.508200-Contingency Budgets Total		\$ 13,971	\$ -	\$ 13,971
		Contingency Total			\$ 13,971	\$ -	\$ 13,971
		Data Processing					
			5092.000.390.518855-IS Operations/Support Milts				
			110-Salaries		\$ 2,468,033	\$ 54,000	\$ 2,522,033
			140-Overtime		\$ 10,000	\$ -	\$ 10,000
			210-Employee Benefits		\$ 194,891	\$ -	\$ 194,891
			211-PERS/LEOFF		\$ 303,531	\$ -	\$ 303,531
			220-EAP premium		\$ 1,152	\$ -	\$ 1,152
			221-Medical Insurance		\$ 459,312	\$ -	\$ 459,312
			222-Industrial Insurance		\$ 24,912	\$ -	\$ 24,912
			223-Dental		\$ 33,888	\$ -	\$ 33,888
			230-Life Insurance		\$ 984	\$ -	\$ 984
			236-Disability Ins.		\$ 17,968	\$ -	\$ 17,968
			311-Central Stores-Office Max		\$ 1,200	\$ -	\$ 1,200
			315-Office Supplies		\$ 1,200	\$ -	\$ 1,200
			318-Equipment Under \$5000		\$ 20,000	\$ (176,000)	\$ (156,000)
			327-Computer Supplies		\$ 40,000	\$ -	\$ 40,000
			362-Unleaded Gasoline		\$ 348	\$ -	\$ 348
			410-Professional Services		\$ 50,000	\$ -	\$ 50,000
			416-Fund Overhead Allocations (DP Costs prior to 20		\$ 206	\$ -	\$ 206
			417-Temporary Employment Services		\$ 81,054	\$ (54,000)	\$ 27,054
			431-Airfare		\$ 2,400	\$ -	\$ 2,400
			433-Local Mileage		\$ 1,000	\$ -	\$ 1,000
			435-Meals		\$ 1,000	\$ -	\$ 1,000
			438-Lodging		\$ 3,000	\$ -	\$ 3,000
			460-County Insurance Charges		\$ 24,773	\$ 1,007	\$ 25,780
			487-Systems Maintenance/Repair		\$ 10,000	\$ -	\$ 10,000
			496-Tuition/Registration		\$ 20,000	\$ -	\$ 20,000
			499-Other Misc. Expenses		\$ 10,000	\$ -	\$ 10,000
			455-Machinery & Equip Rentals		\$ 1,766	\$ -	\$ 1,766
			5092.000.390.518855-IS Operations/Support Milts Total		\$ 3,782,618	\$ (174,993)	\$ 3,607,625
			5092.000.390.597090-Transfer to Fund 5090				
			550-Operating Transfers-subsidy		\$ 12,537	\$ -	\$ 12,537

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			5092.000.390.597090-Transfer to Fund 5090 Total		\$ 12,537	\$ -	\$ 12,537
			5092.000.390.597194-Transfer Out To 3194				
			551-Transfer for non-routine/one-time		\$ -	\$ 54,136	\$ 54,136
			5092.000.390.597194-Transfer Out To 3194 Total		\$ -	\$ 54,136	\$ 54,136
			5092.000.390.518850-CCIS PC & Printer R&R				
			318-Equipment Under \$5000		\$ 824,000	\$ -	\$ 824,000
			326-Expendable Equipment		\$ 20,000	\$ -	\$ 20,000
			327-Computer Supplies		\$ 320,000	\$ -	\$ 320,000
			418-GenFund Indirect Charged to COUNTY FUNDS (A		\$ 139,238	\$ (8,693)	\$ 130,545
			433-Local Mileage		\$ 2,000	\$ -	\$ 2,000
			482-Equipment Maintenance		\$ 20,000	\$ -	\$ 20,000
			487-Systems Maintenance/Repair		\$ 73,228	\$ -	\$ 73,228
			5092.000.390.518850-CCIS PC & Printer R&R Total		\$ 1,398,466	\$ (8,693)	\$ 1,389,773
			Data Processing Total		\$ 5,193,621	\$ (129,550)	\$ 5,064,071
			Data Processing Revolving Total		\$ 5,207,592	\$ (129,550)	\$ 5,078,042
			FISCAL ENTITIES Total		\$ 92,237,049	\$ 3,453,510	\$ 95,690,559
					\$ 92,237,049	\$ 3,453,510	\$ 95,690,559
			CAPITAL and DEBT				
			Campus Development				
			Clark Comm. Health Bldg				
			1027.000.315.518218-Administration- Property Mgmt				
			481-Building Maintenance.		\$ 3,099,948	\$ -	\$ 3,099,948
			1027.000.315.518218-Administration- Property Mgmt Total		\$ 3,099,948	\$ -	\$ 3,099,948
			1027.000.315.597093-Transfer Out To 5093				
			551-Transfer for non-routine/one-time		\$ -	\$ 54,238	\$ 54,238
			1027.000.315.597093-Transfer Out To 5093 Total		\$ -	\$ 54,238	\$ 54,238
			1027.000.315.597193-Transfer Out To 5193 or 6193				
			551-Transfer for non-routine/one-time		\$ -	\$ 994,051	\$ 994,051
			1027.000.315.597193-Transfer Out To 5193 or 6193 Total		\$ -	\$ 994,051	\$ 994,051
			1027.000.315.597914-Transfer Out To 2914				
			551-Transfer for non-routine/one-time		\$ 1,441,639	\$ -	\$ 1,441,639
			1027.000.315.597914-Transfer Out To 2914 Total		\$ 1,441,639	\$ -	\$ 1,441,639
			Clark Comm. Health Bldg Total		\$ 4,541,587	\$ 1,048,289	\$ 5,589,876
			PSC BLDG				
			1027.000.318.518218-Administration- Property Mgmt				
			481-Building Maintenance.		\$ 3,122,416	\$ -	\$ 3,122,416
			510-Inter Gov Service		\$ 16,000	\$ -	\$ 16,000
			538-Leasehold Excise Tax		\$ 120,720	\$ -	\$ 120,720
			1027.000.318.518218-Administration- Property Mgmt Total		\$ 3,259,136	\$ -	\$ 3,259,136
			1027.000.318.597193-Transfer Out To 5193 or 6193				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				551-Transfer for non-routine/one-time	\$ -	\$ 733,738	\$ 733,738
			1027.000.318.597193-Transfer Out To 5193 or 6193 Total		\$ -	\$ 733,738	\$ 733,738
			1027.000.318.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 469,510	\$ -	\$ 469,510
			1027.000.318.597914-Transfer Out To 2914 Total		\$ 469,510	\$ -	\$ 469,510
			PSC BLDG Total		\$ 3,728,646	\$ 733,738	\$ 4,462,384
			Campus Development Total		\$ 8,270,233	\$ 1,782,027	\$ 10,052,260
			General Obligation Bonds				
			2001 GO Bonds -Campus Dev				
			2914.000.011.591180-Principal - Central Services				
				710-Principal-Non-Voted Debt pd by BNY	\$ 4,405,000	\$ -	\$ 4,405,000
			2914.000.011.591180-Principal - Central Services Total		\$ 4,405,000	\$ -	\$ 4,405,000
			2914.000.011.592180-Interest - Central Services				
				830-Non-Voted LT Debt Interest	\$ 2,493,375	\$ -	\$ 2,493,375
			2914.000.011.592180-Interest - Central Services Total		\$ 2,493,375	\$ -	\$ 2,493,375
			2001 GO Bonds -Campus Dev Total		\$ 6,898,375	\$ -	\$ 6,898,375
			2013 Loan - \$10.5 M - claims/judgement				
			2914.000.015.591181-Principal - Risk claims & Judgements				
				710-Principal-Non-Voted Debt pd by BNY	\$ 2,881,739	\$ 2,289,255	\$ 5,170,994
			2914.000.015.591181-Principal - Risk claims & Judgements Total		\$ 2,881,739	\$ 2,289,255	\$ 5,170,994
			2914.000.015.592181-Interest - Risk, Claims & Judgements				
				830-Non-Voted LT Debt Interest	\$ 177,572	\$ -	\$ 177,572
			2914.000.015.592181-Interest - Risk, Claims & Judgements Total		\$ 177,572	\$ -	\$ 177,572
			2013 Loan - \$10.5 M - claims/judgement Total		\$ 3,059,311	\$ 2,289,255	\$ 5,348,566
			2003 \$11.835 GO & Refunding Bonds				
			2914.000.031.591140-Principal - G/O Debt- Legislative				
				710-Principal-Non-Voted Debt pd by BNY	\$ 604,135	\$ -	\$ 604,135
			2914.000.031.591140-Principal - G/O Debt- Legislative Total		\$ 604,135	\$ -	\$ 604,135
			2914.000.031.592140-Interest on Short Term Debt - Finance/Adminstration				
				830-Non-Voted LT Debt Interest	\$ 176,560	\$ -	\$ 176,560
			2914.000.031.592140-Interest on Short Term Debt - Finance/Adminstration Total		\$ 176,560	\$ -	\$ 176,560
			2003 \$11.835 GO & Refunding Bonds Total		\$ 780,695	\$ -	\$ 780,695
			2004-\$18.5M GO Bond - Fairgrounds Expo				
			2914.000.041.591750-LT Debt - Fair Expo				
				710-Principal-Non-Voted Debt pd by BNY	\$ 1,222,000	\$ -	\$ 1,222,000
			2914.000.041.591750-LT Debt - Fair Expo Total		\$ 1,222,000	\$ -	\$ 1,222,000
			2914.000.041.592750-Cult/Rec Interfund-Interest & Other debt service costs				
				830-Non-Voted LT Debt Interest	\$ 1,250,731	\$ -	\$ 1,250,731

Clark County
2107-2018 Budget Line Item Detail

Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			2914.000.041.592750-Cult/Rec Interfund-Interest & Other debt service costs T		\$ 1,250,731	\$ -	\$ 1,250,731
			2004-\$18.5M GO Bond - Fairgrounds Expo Total		\$ 2,472,731	\$ -	\$ 2,472,731
			2004-GO Bonds Pepsi Building				
			2914.000.046.591210-Jail Bonds				
				710-Principal-Non-Voted Debt pd by BNY	\$ 215,865	\$ -	\$ 215,865
			2914.000.046.591210-Jail Bonds Total		\$ 215,865	\$ -	\$ 215,865
			2914.000.046.592210-Interest & Debt expense on Law & Justice Bond				
				830-Non-Voted LT Debt Interest	\$ 165,476	\$ -	\$ 165,476
			2914.000.046.592210-Interest & Debt expense on Law & Justice Bond Total		\$ 165,476	\$ -	\$ 165,476
			2004-GO Bonds Pepsi Building Total		\$ 381,341	\$ -	\$ 381,341
			2004 GO Bonds Conservation Futures				
			2914.000.048.591760-LT Debt - Parks				
				710-Principal-Non-Voted Debt pd by BNY	\$ 1,076,000	\$ -	\$ 1,076,000
			2914.000.048.591760-LT Debt - Parks Total		\$ 1,076,000	\$ -	\$ 1,076,000
			2914.000.048.592760-Debt Issue Costs - Parks/Rec/Cultural				
				830-Non-Voted LT Debt Interest	\$ 420,325	\$ -	\$ 420,325
			2914.000.048.592760-Debt Issue Costs - Parks/Rec/Cultural Total		\$ 420,325	\$ -	\$ 420,325
			2004 GO Bonds Conservation Futures Total		\$ 1,496,325	\$ -	\$ 1,496,325
			2004-GO Bonds Health Bldg.				
			2914.000.049.591620-Principal				
				710-Principal-Non-Voted Debt pd by BNY	\$ 1,332,000	\$ -	\$ 1,332,000
			2914.000.049.591620-Principal Total		\$ 1,332,000	\$ -	\$ 1,332,000
			2914.000.049.592620-Interest on Debt - Health				
				830-Non-Voted LT Debt Interest	\$ 1,481,987	\$ -	\$ 1,481,987
			2914.000.049.592620-Interest on Debt - Health Total		\$ 1,481,987	\$ -	\$ 1,481,987
			2004-GO Bonds Health Bldg. Total		\$ 2,813,987	\$ -	\$ 2,813,987
			2005 \$5.7M - GO Bonds				
			2914.000.052.591620-Principal				
				710-Principal-Non-Voted Debt pd by BNY	\$ 375,000	\$ -	\$ 375,000
			2914.000.052.591620-Principal Total		\$ 375,000	\$ -	\$ 375,000
			2914.000.052.592620-Interest on Debt - Health				
				830-Non-Voted LT Debt Interest	\$ 341,165	\$ -	\$ 341,165
			2914.000.052.592620-Interest on Debt - Health Total		\$ 341,165	\$ -	\$ 341,165
			2005 \$5.7M - GO Bonds Total		\$ 716,165	\$ -	\$ 716,165
			Facilities Management				
			2914.000.330.591180-Principal - Central Services				
				790-Other Debt-Principal	\$ 627,165	\$ -	\$ 627,165

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				830-Non-Voted LT Debt Interest	\$ 486,272	\$ -	\$ 486,272
			2914.000.330.591180-Principal - Central Services Total		\$ 1,113,437	\$ -	\$ 1,113,437
			Facilities Management Total		\$ 1,113,437	\$ -	\$ 1,113,437
			Transportation				
			2914.000.511.591420-Principal - PW Trust Fund Loans				
				780-Principal-Intergovern. Loans	\$ 3,697,549	\$ -	\$ 3,697,549
			2914.000.511.591420-Principal - PW Trust Fund Loans Total		\$ 3,697,549	\$ -	\$ 3,697,549
			2914.000.511.592410-Interest on Road Const.				
				830-Non-Voted LT Debt Interest	\$ 178,987	\$ -	\$ 178,987
			2914.000.511.592410-Interest on Road Const. Total		\$ 178,987	\$ -	\$ 178,987
			Transportation Total		\$ 3,876,536	\$ -	\$ 3,876,536
			1997 \$7.985 Go Bonds-Tri-Mtn				
			2914.000.971.591760-LT Debt - Parks				
				710-Principal-Non-Voted Debt pd by BNY	\$ 725,000	\$ -	\$ 725,000
			2914.000.971.591760-LT Debt - Parks Total		\$ 725,000	\$ -	\$ 725,000
			2914.000.971.592760-Debt Issue Costs - Parks/Rec/Cultural				
				830-Non-Voted LT Debt Interest	\$ 264,650	\$ -	\$ 264,650
			2914.000.971.592760-Debt Issue Costs - Parks/Rec/Cultural Total		\$ 264,650	\$ -	\$ 264,650
			1997 \$7.985 Go Bonds-Tri-Mtn Total		\$ 989,650	\$ -	\$ 989,650
			1998 \$20.415 Go Bonds				
			2914.000.981.591270-Principal - LTGO				
				710-Principal-Non-Voted Debt pd by BNY	\$ 340,483	\$ -	\$ 340,483
			2914.000.981.591270-Principal - LTGO Total		\$ 340,483	\$ -	\$ 340,483
			2914.000.981.591760-LT Debt - Parks				
				710-Principal-Non-Voted Debt pd by BNY	\$ 474,509	\$ -	\$ 474,509
			2914.000.981.591760-LT Debt - Parks Total		\$ 474,509	\$ -	\$ 474,509
			2914.000.981.592760-Debt Issue Costs - Parks/Rec/Cultural				
				830-Non-Voted LT Debt Interest	\$ 1,969	\$ -	\$ 1,969
			2914.000.981.592760-Debt Issue Costs - Parks/Rec/Cultural Total		\$ 1,969	\$ -	\$ 1,969
			2914.000.981.592270-Interest & Debt Serv Expense on Juvenile Bonds				
				830-Non-Voted LT Debt Interest	\$ 1,413	\$ -	\$ 1,413
			2914.000.981.592270-Interest & Debt Serv Expense on Juvenile Bonds Total		\$ 1,413	\$ -	\$ 1,413
			1998 \$20.415 Go Bonds Total		\$ 818,374	\$ -	\$ 818,374
			1999 General Obl. Bond				
			2914.000.991.591140-Principal - G/O Debt- Legislative				
				710-Principal-Non-Voted Debt pd by BNY	\$ 9,759	\$ -	\$ 9,759
			2914.000.991.591140-Principal - G/O Debt- Legislative Total		\$ 9,759	\$ -	\$ 9,759
			2914.000.991.591260-LT Debt - Fire Facility				

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				710-Principal-Non-Voted Debt pd by BNY	\$ 800,242	\$ -	\$ 800,242
			2914.000.991.591260-LT Debt - Fire Facility Total		\$ 800,242	\$ -	\$ 800,242
				2914.000.991.592140-Interest on Short Term Debt - Finance/Adminstration			
				830-Non-Voted LT Debt Interest	\$ 489	\$ -	\$ 489
			2914.000.991.592140-Interest on Short Term Debt - Finance/Adminstration T		\$ 489	\$ -	\$ 489
				2914.000.991.592260-Interest on Jail Bonds			
				830-Non-Voted LT Debt Interest	\$ 40,511	\$ -	\$ 40,511
			2914.000.991.592260-Interest on Jail Bonds Total		\$ 40,511	\$ -	\$ 40,511
			1999 General Obl. Bond Total		\$ 851,001	\$ -	\$ 851,001
			1999 \$3M Go Bonds				
				2914.000.992.591250-LT Debt - Emergency Services			
				710-Principal-Non-Voted Debt pd by BNY	\$ 129,035	\$ -	\$ 129,035
			2914.000.992.591250-LT Debt - Emergency Services Total		\$ 129,035	\$ -	\$ 129,035
				2914.000.992.592250-Interest on Fire Facility Bonds			
				830-Non-Voted LT Debt Interest	\$ 536	\$ -	\$ 536
			2914.000.992.592250-Interest on Fire Facility Bonds Total		\$ 536	\$ -	\$ 536
			1999 \$3M Go Bonds Total		\$ 129,571	\$ -	\$ 129,571
			General Obligation Bonds Total		\$ 26,397,499	\$ 2,289,255	\$ 28,686,754
			Urban REET Parks				
			Transportation				
				3055.000.511.594768-Parks Construction - PW Transportation			
				110-Salaries	\$ 32,784	\$ -	\$ 32,784
				210-Employee Benefits	\$ 2,592	\$ -	\$ 2,592
				211-PERS/LEOFF	\$ 4,032	\$ -	\$ 4,032
				220-EAP premium	\$ 24	\$ -	\$ 24
				221-Medical Insurance	\$ 8,424	\$ -	\$ 8,424
				222-Industrial Insurance	\$ 1,032	\$ -	\$ 1,032
				223-Dental	\$ 624	\$ -	\$ 624
				230-Life Insurance	\$ 24	\$ -	\$ 24
				236-Disability Ins.	\$ 240	\$ -	\$ 240
				600-Capital Outlay	\$ -	\$ 75,000	\$ 75,000
				400-Other Services & Charges	\$ -	\$ 75,000	\$ 75,000
			3055.000.511.594768-Parks Construction - PW Transportation Total		\$ 49,776	\$ 150,000	\$ 199,776
			Transportation Total		\$ 49,776	\$ 150,000	\$ 199,776
			Urban REET Parks Total		\$ 49,776	\$ 150,000	\$ 199,776
			Real Estate Excise Tax				
			Construction				
				3056.000.301.597914-Transfer Out To 2914			
				551-Transfer for non-routine/one-time	\$ 218,849	\$ -	\$ 218,849

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3056.000.301.597914-Transfer Out To 2914 Total		\$ 218,849	\$ -	\$ 218,849
		Construction Total			\$ 218,849	\$ -	\$ 218,849
		Clark Comm. Health Bldg					
			3056.000.315.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 2,088,513	\$ -	\$ 2,088,513
			3056.000.315.597914-Transfer Out To 2914 Total		\$ 2,088,513	\$ -	\$ 2,088,513
		Clark Comm. Health Bldg Total			\$ 2,088,513	\$ -	\$ 2,088,513
		PSC BLDG					
			3056.000.318.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 6,428,865	\$ (6,428,865)	\$ -
			3056.000.318.597914-Transfer Out To 2914 Total		\$ 6,428,865	\$ (6,428,865)	\$ -
		PSC BLDG Total			\$ 6,428,865	\$ (6,428,865)	\$ -
		Facilities Management					
			3056.000.330.597001-Transfer Out To 0001				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,255,457	\$ 1,255,457
			3056.000.330.597001-Transfer Out To 0001 Total		\$ -	\$ 1,255,457	\$ 1,255,457
			3056.000.330.597093-Transfer Out To 5093				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,256,226	\$ 1,256,226
			3056.000.330.597093-Transfer Out To 5093 Total		\$ -	\$ 1,256,226	\$ 1,256,226
			3056.000.330.597193-Transfer Out To 5193 or 6193				
				551-Transfer for non-routine/one-time	\$ -	\$ 2,590,641	\$ 2,590,641
			3056.000.330.597193-Transfer Out To 5193 or 6193 Total		\$ -	\$ 2,590,641	\$ 2,590,641
		Facilities Management Total			\$ -	\$ 5,102,324	\$ 5,102,324
		1998 \$20.415 Go Bonds					
			3056.000.981.592620-Interest on Debt - Health				
				820-Interest On Interfund Debt	\$ 17,838	\$ -	\$ 17,838
			3056.000.981.592620-Interest on Debt - Health Total		\$ 17,838	\$ -	\$ 17,838
			3056.000.981.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 341,896	\$ -	\$ 341,896
			3056.000.981.597914-Transfer Out To 2914 Total		\$ 341,896	\$ -	\$ 341,896
		1998 \$20.415 Go Bonds Total			\$ 359,734	\$ -	\$ 359,734
		1999 General Obl. Bond					
			3056.000.991.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 840,753	\$ -	\$ 840,753
			3056.000.991.597914-Transfer Out To 2914 Total		\$ 840,753	\$ -	\$ 840,753
		1999 General Obl. Bond Total			\$ 840,753	\$ -	\$ 840,753
		Real Estate Excise Tax Total			\$ 9,936,714	\$ (1,326,541)	\$ 8,610,173

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Rural 1 Traffic Impact Fee							
Transportation							
			3059.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 242,200	\$ 61,000	\$ 303,200
			3059.000.511.597012-Transfer Out To 1012 Total		\$ 242,200	\$ 61,000	\$ 303,200
			Transportation Total		\$ 242,200	\$ 61,000	\$ 303,200
			Rural 1 Traffic Impact Fee Total		\$ 242,200	\$ 61,000	\$ 303,200
Mt. Vista Road Impact Fee							
Transportation							
			3061.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 868,500	\$ 388,500	\$ 1,257,000
			3061.000.511.597012-Transfer Out To 1012 Total		\$ 868,500	\$ 388,500	\$ 1,257,000
			Transportation Total		\$ 868,500	\$ 388,500	\$ 1,257,000
			Mt. Vista Road Impact Fee Total		\$ 868,500	\$ 388,500	\$ 1,257,000
Hazel Dell/Felida Road Impact Fee							
Transportation							
			3062.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 1,680,400	\$ (320,400)	\$ 1,360,000
			3062.000.511.597012-Transfer Out To 1012 Total		\$ 1,680,400	\$ (320,400)	\$ 1,360,000
			Transportation Total		\$ 1,680,400	\$ (320,400)	\$ 1,360,000
			Hazel Dell/Felida Road Impact Fee Total		\$ 1,680,400	\$ (320,400)	\$ 1,360,000
Orchards Road Impact Fee							
Transportation							
			3063.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3063.000.511.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			Transportation Total		\$ -	\$ 50,000	\$ 50,000
			Orchards Road Impact Fee Total		\$ -	\$ 50,000	\$ 50,000
Evergreen Road Impact Fee							
Transportation							
			3064.000.511.595307-TIF Fees to the City of Vancouver				
				510-Inter Gov Service	\$ 70,644	\$ 39,356	\$ 110,000
			3064.000.511.595307-TIF Fees to the City of Vancouver Total		\$ 70,644	\$ 39,356	\$ 110,000
			Transportation Total		\$ 70,644	\$ 39,356	\$ 110,000
			Evergreen Road Impact Fee Total		\$ 70,644	\$ 39,356	\$ 110,000
Cascade Park Impact Fee Road							

Clark County
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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Transportation							
			3065.000.511.595307-TIF Fees to the City of Vancouver				
				510-Inter Gov Service	\$ 13	\$ (13)	\$ -
			3065.000.511.595307-TIF Fees to the City of Vancouver Total		\$ 13	\$ (13)	\$ -
			3065.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 636	\$ (636)	\$ -
			3065.000.511.597012-Transfer Out To 1012 Total		\$ 636	\$ (636)	\$ -
			Transportation Total		\$ 649	\$ (649)	\$ -
			Cascade Park Impact Fee Road Total		\$ 649	\$ (649)	\$ -
			Rural 2 Traffic Impact Fee				
			Transportation				
			3066.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 84,000	\$ 16,000	\$ 100,000
			3066.000.511.597012-Transfer Out To 1012 Total		\$ 84,000	\$ 16,000	\$ 100,000
			Transportation Total		\$ 84,000	\$ 16,000	\$ 100,000
			Rural 2 Traffic Impact Fee Total		\$ 84,000	\$ 16,000	\$ 100,000
			North Orchards Traffic Impact Fee				
			Transportation				
			3067.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 417,000	\$ 1,483,000	\$ 1,900,000
			3067.000.511.597012-Transfer Out To 1012 Total		\$ 417,000	\$ 1,483,000	\$ 1,900,000
			Transportation Total		\$ 417,000	\$ 1,483,000	\$ 1,900,000
			North Orchards Traffic Impact Fee Total		\$ 417,000	\$ 1,483,000	\$ 1,900,000
			South Orchards Traffic Impact Fee				
			Transportation				
			3068.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 647,000	\$ (247,000)	\$ 400,000
			3068.000.511.597012-Transfer Out To 1012 Total		\$ 647,000	\$ (247,000)	\$ 400,000
			Transportation Total		\$ 647,000	\$ (247,000)	\$ 400,000
			South Orchards Traffic Impact Fee Total		\$ 647,000	\$ (247,000)	\$ 400,000
			119th St Transition Traffic Impact Fee				
			Transportation				
			3069.000.511.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ 84,000	\$ (84,000)	\$ -
			3069.000.511.597012-Transfer Out To 1012 Total		\$ 84,000	\$ (84,000)	\$ -
			Transportation Total		\$ 84,000	\$ (84,000)	\$ -
			119th St Transition Traffic Impact Fee Total		\$ 84,000	\$ (84,000)	\$ -

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
Park District 1 Impact Fee							
Parks							
			3071.000.488.594760-Capital Outlay -Parks				
			600-Capital Outlay		\$ 35,000	\$ 2,000	\$ 37,000
			3071.000.488.594760-Capital Outlay -Parks Total		\$ 35,000	\$ 2,000	\$ 37,000
			3071.000.488.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 10,000	\$ 10,000
			3071.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 10,000	\$ 10,000
			3071.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 10,000	\$ 10,000
			3071.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 10,000	\$ 10,000
			Parks Total		\$ 35,000	\$ 22,000	\$ 57,000
			Park District 1 Impact Fee Total		\$ 35,000	\$ 22,000	\$ 57,000
Park District 5 Impact Fee							
Parks							
			3075.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3075.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3075.000.488.594760-Capital Outlay -Parks				
			600-Capital Outlay		\$ 1,983,000	\$ (21,420)	\$ 1,961,580
			3075.000.488.594760-Capital Outlay -Parks Total		\$ 1,983,000	\$ (21,420)	\$ 1,961,580
			3075.000.488.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3075.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			3075.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3075.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			Parks Total		\$ 1,986,400	\$ 75,180	\$ 2,061,580
			Park District 5 Impact Fee Total		\$ 1,986,400	\$ 75,180	\$ 2,061,580
Park District 6 Impact Fee							
Parks							
			3076.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3076.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3076.000.488.594760-Capital Outlay -Parks				
			600-Capital Outlay		\$ 1,577,000	\$ (74,994)	\$ 1,502,006
			3076.000.488.594760-Capital Outlay -Parks Total		\$ 1,577,000	\$ (74,994)	\$ 1,502,006
			3076.000.488.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 47,000	\$ 47,000
			3076.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 47,000	\$ 47,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3076.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 47,000	\$ 47,000
			3076.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 47,000	\$ 47,000
		Parks Total			\$ 1,580,400	\$ 15,606	\$ 1,596,006
		Park District 6 Impact Fee Total			\$ 1,580,400	\$ 15,606	\$ 1,596,006
		Park District 7 Impact Fee					
		Parks					
			3077.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3077.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3077.000.488.594760-Capital Outlay -Parks				
				600-Capital Outlay	\$ 1,177,000	\$ 82,640	\$ 1,259,640
			3077.000.488.594760-Capital Outlay -Parks Total		\$ 1,177,000	\$ 82,640	\$ 1,259,640
			3077.000.488.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3077.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			3077.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3077.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
		Parks Total			\$ 1,180,400	\$ 179,240	\$ 1,359,640
		Park District 7 Impact Fee Total			\$ 1,180,400	\$ 179,240	\$ 1,359,640
		Park District 8 Impact Fee					
		Parks					
			3078.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3078.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3078.000.488.594760-Capital Outlay -Parks				
				600-Capital Outlay	\$ 1,486,000	\$ (86,724)	\$ 1,399,276
			3078.000.488.594760-Capital Outlay -Parks Total		\$ 1,486,000	\$ (86,724)	\$ 1,399,276
			3078.000.488.597012-Transfer Out To 1012				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3078.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			3078.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3078.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
		Parks Total			\$ 1,489,400	\$ 9,876	\$ 1,499,276
		Park District 8 Impact Fee Total			\$ 1,489,400	\$ 9,876	\$ 1,499,276
		Park District 9 Impact Fee					
		Parks					

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3079.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3079.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3079.000.488.594760-Capital Outlay -Parks				
			600-Capital Outlay		\$ 885,000	\$ (49,933)	\$ 835,067
			3079.000.488.594760-Capital Outlay -Parks Total		\$ 885,000	\$ (49,933)	\$ 835,067
			3079.000.488.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3079.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			3079.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3079.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			Parks Total		\$ 888,400	\$ 46,667	\$ 935,067
			Park District 9 Impact Fee Total		\$ 888,400	\$ 46,667	\$ 935,067
			Park District 10 Impact Fee				
			Parks				
			3080.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3080.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3080.000.488.594760-Capital Outlay -Parks				
			600-Capital Outlay		\$ 1,933,000	\$ (487,542)	\$ 1,445,458
			3080.000.488.594760-Capital Outlay -Parks Total		\$ 1,933,000	\$ (487,542)	\$ 1,445,458
			3080.000.488.597012-Transfer Out To 1012				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3080.000.488.597012-Transfer Out To 1012 Total		\$ -	\$ 50,000	\$ 50,000
			3080.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3080.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			Parks Total		\$ 1,936,400	\$ (390,942)	\$ 1,545,458
			Park District 10 Impact Fee Total		\$ 1,936,400	\$ (390,942)	\$ 1,545,458
			Economic Development Dedicated REET				
			PSC BLDG				
			3083.000.318.597914-Transfer Out To 2914				
			551-Transfer for non-routine/one-time		\$ -	\$ 6,428,865	\$ 6,428,865
			3083.000.318.597914-Transfer Out To 2914 Total		\$ -	\$ 6,428,865	\$ 6,428,865
			PSC BLDG Total		\$ -	\$ 6,428,865	\$ 6,428,865
			Facilities Management				
			3083.000.330.597093-Transfer Out To 5093				
			551-Transfer for non-routine/one-time		\$ -	\$ 579,000	\$ 579,000

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3083.000.330.597093-Transfer Out To 5093 Total		\$ -	\$ 579,000	\$ 579,000
		Facilities Management Total			\$ -	\$ 579,000	\$ 579,000
		County Regional (70%)					
			3083.000.482.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 289,500	\$ 289,500
			3083.000.482.597032-Transfer Out To 1032 Total		\$ -	\$ 289,500	\$ 289,500
			3083.000.482.597914-Transfer Out To 2914				
			551-Transfer for non-routine/one-time		\$ 2,232,658	\$ -	\$ 2,232,658
			3083.000.482.597914-Transfer Out To 2914 Total		\$ 2,232,658	\$ -	\$ 2,232,658
		County Regional (70%) Total			\$ 2,232,658	\$ 289,500	\$ 2,522,158
		1999 \$3M Go Bonds					
			3083.000.992.592510-nterest on ST Debt-Econ. Environ-Welfare				
			820-Interest On Interfund Debt		\$ 6,760	\$ -	\$ 6,760
			3083.000.992.592510-nterest on ST Debt-Econ. Environ-Welfare Total		\$ 6,760	\$ -	\$ 6,760
		1999 \$3M Go Bonds Total			\$ 6,760	\$ -	\$ 6,760
		Economic Development Dedicated REET Total			\$ 2,239,418	\$ 7,297,365	\$ 9,536,783
		Conservation Futures					
		Parks					
			3085.000.488.576910-Cons. Futures Planning Acq/Devel Adm				
			499-Other Misc. Expenses		\$ 58,025	\$ -	\$ 58,025
			3085.000.488.576910-Cons. Futures Planning Acq/Devel Adm Total		\$ 58,025	\$ -	\$ 58,025
			3085.000.488.597001-Transfer Out To 0001				
			551-Transfer for non-routine/one-time		\$ 431,000	\$ (431,000)	\$ -
			3085.000.488.597001-Transfer Out To 0001 Total		\$ 431,000	\$ (431,000)	\$ -
			3085.000.488.576920-Conserv. Futures Maint & Oper				
			499-Other Misc. Expenses		\$ 58,025	\$ -	\$ 58,025
			3085.000.488.576920-Conserv. Futures Maint & Oper Total		\$ 58,025	\$ -	\$ 58,025
		Parks Total			\$ 547,050	\$ (431,000)	\$ 116,050
		Capital Maintenance & Acquisition					
			3085.000.556.576910-Cons. Futures Planning Acq/Devel Adm				
			110-Salaries		\$ -	\$ 94,098	\$ 94,098
			210-Employee Benefits		\$ -	\$ 7,431	\$ 7,431
			211-PERS/LEOFF		\$ -	\$ 11,574	\$ 11,574
			220-EAP premium		\$ -	\$ 36	\$ 36
			221-Medical Insurance		\$ -	\$ 6,996	\$ 6,996
			222-Industrial Insurance		\$ -	\$ 780	\$ 780
			223-Dental		\$ -	\$ 636	\$ 636
			230-Life Insurance		\$ -	\$ 24	\$ 24

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				236-Disability Ins.	\$ -	\$ 678	\$ 678
				410-Professional Services	\$ 150,000	\$ 100,000	\$ 250,000
				419-Other Prof. Services	\$ -	\$ 86,920	\$ 86,920
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 30,000	\$ 30,000
				510-Inter Gov Service	\$ 150,000	\$ -	\$ 150,000
			3085.000.556.576910-Cons. Futures Planning Acq/Devel Adm Total		\$ 300,000	\$ 339,173	\$ 639,173
			3085.000.556.594761-Capital - Parks Miscellaneous				
				610-Capital Outlay Land	\$ 2,200,000	\$ -	\$ 2,200,000
			3085.000.556.594761-Capital - Parks Miscellaneous Total		\$ 2,200,000	\$ -	\$ 2,200,000
			3085.000.556.597914-Transfer Out To 2914				
				551-Transfer for non-routine/one-time	\$ 1,972,803	\$ -	\$ 1,972,803
			3085.000.556.597914-Transfer Out To 2914 Total		\$ 1,972,803	\$ -	\$ 1,972,803
			Capital Maintenance & Acquisition Total		\$ 4,472,803	\$ 339,173	\$ 4,811,976
			Operation & Maintenance				
			3085.000.577.576920-Conserv. Futures Maint & Oper				
				110-Salaries	\$ -	\$ 94,098	\$ 94,098
				210-Employee Benefits	\$ -	\$ 7,431	\$ 7,431
				211-PERS/LEOFF	\$ -	\$ 11,574	\$ 11,574
				220-EAP premium	\$ -	\$ 36	\$ 36
				221-Medical Insurance	\$ -	\$ 6,996	\$ 6,996
				222-Industrial Insurance	\$ -	\$ 780	\$ 780
				223-Dental	\$ -	\$ 636	\$ 636
				230-Life Insurance	\$ -	\$ 24	\$ 24
				236-Disability Ins.	\$ -	\$ 678	\$ 678
				315-Office Supplies	\$ -	\$ 1,000	\$ 1,000
				316-Telecommunication Equip.	\$ -	\$ 200	\$ 200
				327-Computer Supplies	\$ -	\$ 1,000	\$ 1,000
				329-Other Operating Support	\$ -	\$ 1,000	\$ 1,000
				362-Unleaded Gasoline	\$ -	\$ 3,000	\$ 3,000
				410-Professional Services	\$ 440,000	\$ -	\$ 440,000
				415-Xerox/Printing Services	\$ -	\$ 5,000	\$ 5,000
				421-Telephone	\$ -	\$ 1,400	\$ 1,400
				430-Travel Charges	\$ -	\$ 500	\$ 500
				490-Bad debt allow or Added Fleet vehicle	\$ -	\$ 6,578	\$ 6,578
				510-Inter Gov Service	\$ 150,000	\$ -	\$ 150,000
				455-Machinery & Equip Rentals	\$ -	\$ 6,553	\$ 6,553
			3085.000.577.576920-Conserv. Futures Maint & Oper Total		\$ 590,000	\$ 148,484	\$ 738,484
			Operation & Maintenance Total		\$ 590,000	\$ 148,484	\$ 738,484
			1998 \$20.415 Go Bonds				
			3085.000.981.592761-Interest Expense- Parks/Rec/Cultural				

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				820-Interest On Interfund Debt	\$ 30,230	\$ -	\$ 30,230
			3085.000.981.592761-Interest Expense- Parks/Rec/Cultural Total		\$ 30,230	\$ -	\$ 30,230
			1998 \$20.415 Go Bonds Total		\$ 30,230	\$ -	\$ 30,230
			Conservation Futures Total		\$ 5,640,083	\$ 56,657	\$ 5,696,740
			Orchards Overlay TIF				
			Transportation				
			3163.000.511.594482-Road Fund Capital Equipment				
			600-Capital Outlay		\$ 41,000	\$ (41,000)	\$ -
			3163.000.511.594482-Road Fund Capital Equipment Total		\$ 41,000	\$ (41,000)	\$ -
			Transportation Total		\$ 41,000	\$ (41,000)	\$ -
			Orchards Overlay TIF Total		\$ 41,000	\$ (41,000)	\$ -
			Parks Dist. #1-Dev. Impact Fee				
			Parks				
			3171.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 4,000	\$ 4,000
			3171.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 4,000	\$ 4,000
			3171.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ 6,700	\$ 4,300	\$ 11,000
			3171.000.488.597055-Transfer Out To 3055 Total		\$ 6,700	\$ 4,300	\$ 11,000
			Parks Total		\$ 6,700	\$ 8,300	\$ 15,000
			Parks Dist. #1-Dev. Impact Fee Total		\$ 6,700	\$ 8,300	\$ 15,000
			Parks Dist #5-Dev. Impact Fee				
			Parks				
			3175.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ -	\$ 24	\$ 24
			3175.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 24	\$ 24
			Parks Total		\$ -	\$ 24	\$ 24
			Parks Dist #5-Dev. Impact Fee Total		\$ -	\$ 24	\$ 24
			Parks Dist. #6-Dev. Impact Fee				
			Parks				
			3176.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3176.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3176.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 30,000	\$ 30,000
			3176.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 30,000	\$ 30,000
			3176.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ -	\$ 364,215	\$ 364,215

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3176.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 364,215	\$ 364,215
		Parks Total			\$ 3,400	\$ 390,815	\$ 394,215
		Parks Dist. #6-Dev. Impact Fee Total			\$ 3,400	\$ 390,815	\$ 394,215
		Parks Dist. #7-Dev. Impact Fee					
		Parks					
			3177.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3177.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3177.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 50,000	\$ 50,000
			3177.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3177.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ -	\$ 114,271	\$ 114,271
			3177.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 114,271	\$ 114,271
		Parks Total			\$ 3,400	\$ 160,871	\$ 164,271
		Parks Dist. #7-Dev. Impact Fee Total			\$ 3,400	\$ 160,871	\$ 164,271
		Parks Dist. #8-Dev. Impact Fee					
		Parks					
			3178.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ -	\$ 341	\$ 341
			3178.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 341	\$ 341
		Parks Total			\$ -	\$ 341	\$ 341
		Parks Dist. #8-Dev. Impact Fee Total			\$ -	\$ 341	\$ 341
		Parks Dist. #9-Dev. Impact Fee					
		Parks					
			3179.000.488.576805-Parks Planning Acq/Devel. Admin				
			419-Other Prof. Services		\$ 3,400	\$ (3,400)	\$ -
			3179.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3179.000.488.597032-Transfer Out To 1032				
			551-Transfer for non-routine/one-time		\$ -	\$ 20,000	\$ 20,000
			3179.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 20,000	\$ 20,000
			3179.000.488.597055-Transfer Out To 3055				
			551-Transfer for non-routine/one-time		\$ -	\$ 163,233	\$ 163,233
			3179.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 163,233	\$ 163,233
		Parks Total			\$ 3,400	\$ 179,833	\$ 183,233
		Parks Dist. #9-Dev. Impact Fee Total			\$ 3,400	\$ 179,833	\$ 183,233
		Parks Dist. #10-Dev. Impact Fee					
		Parks					

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
			3180.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ -	\$ 24	\$ 24
			3180.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 24	\$ 24
		Parks Total			\$ -	\$ 24	\$ 24
		Parks Dist. #10-Dev. Impact Fee Total			\$ -	\$ 24	\$ 24
		Technology Reserve					
		Assessment					
			3194.000.110.518810-CCIS Admin				
				487-Systems Maintenance/Repair	\$ -	\$ 30,000	\$ 30,000
			3194.000.110.518810-CCIS Admin Total		\$ -	\$ 30,000	\$ 30,000
		Assessment Total			\$ -	\$ 30,000	\$ 30,000
		Treasurer					
			3194.000.170.518810-CCIS Admin				
				410-Professional Services	\$ -	\$ 162,608	\$ 162,608
				487-Systems Maintenance/Repair	\$ -	\$ 190,000	\$ 190,000
			3194.000.170.518810-CCIS Admin Total		\$ -	\$ 352,608	\$ 352,608
		Treasurer Total			\$ -	\$ 352,608	\$ 352,608
		Information Services					
			3194.000.305.518810-CCIS Admin				
				110-Salaries	\$ 561,504	\$ 436,000	\$ 997,504
				210-Employee Benefits	\$ 44,358	\$ 35,000	\$ 79,358
				211-PERS/LEOFF	\$ 69,070	\$ 54,000	\$ 123,070
				220-EAP premium	\$ 222	\$ 350	\$ 572
				221-Medical Insurance	\$ 63,464	\$ 34,500	\$ 97,964
				222-Industrial Insurance	\$ 4,810	\$ 11,500	\$ 16,310
				223-Dental	\$ 3,330	\$ 2,800	\$ 6,130
				230-Life Insurance	\$ -	\$ 450	\$ 450
				236-Disability Ins.	\$ -	\$ 3,700	\$ 3,700
				318-Equipment Under \$5000	\$ -	\$ 2,500	\$ 2,500
				410-Professional Services	\$ -	\$ 852,000	\$ 852,000
				417-Temporary Employment Services	\$ -	\$ 1,288,356	\$ 1,288,356
				487-Systems Maintenance/Repair	\$ -	\$ 339,200	\$ 339,200
				496-Tuition/Registration	\$ -	\$ 5,000	\$ 5,000
				648-Computer Equipment & Software	\$ -	\$ 225,000	\$ 225,000
			3194.000.305.518810-CCIS Admin Total		\$ 746,758	\$ 3,290,356	\$ 4,037,114
			3194.000.305.518852-CCIS System Administration				
				110-Salaries	\$ -	\$ 948,649	\$ 948,649
				210-Employee Benefits	\$ -	\$ 76,102	\$ 76,102
				211-PERS/LEOFF	\$ -	\$ 116,683	\$ 116,683

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				220-EAP premium	\$ -	\$ 330	\$ 330
				221-Medical Insurance	\$ -	\$ 86,360	\$ 86,360
				222-Industrial Insurance	\$ -	\$ 25,640	\$ 25,640
				223-Dental	\$ -	\$ 5,990	\$ 5,990
				230-Life Insurance	\$ -	\$ 830	\$ 830
				236-Disability Ins.	\$ -	\$ 6,878	\$ 6,878
			3194.000.305.518852-CCIS System Administration Total		\$ -	\$ 1,267,462	\$ 1,267,462
			3194.000.305.594180-Capital-General Gov.				
				648-Computer Equipment & Software	\$ -	\$ 2,800,000	\$ 2,800,000
			3194.000.305.594180-Capital-General Gov. Total		\$ -	\$ 2,800,000	\$ 2,800,000
			Information Services Total		\$ 746,758	\$ 7,357,818	\$ 8,104,576
			Contingency				
			3194.000.308.508200-Contingency Budgets				
				997-Contingency	\$ 3,106	\$ -	\$ 3,106
			3194.000.308.508200-Contingency Budgets Total		\$ 3,106	\$ -	\$ 3,106
			Contingency Total		\$ 3,106	\$ -	\$ 3,106
			Data Processing				
			3194.000.390.518810-CCIS Admin				
				410-Professional Services	\$ 77,000	\$ 2,350,000	\$ 2,427,000
				487-Systems Maintenance/Repair	\$ -	\$ 250,000	\$ 250,000
				499-Other Misc. Expenses	\$ 152,600	\$ -	\$ 152,600
			3194.000.390.518810-CCIS Admin Total		\$ 229,600	\$ 2,600,000	\$ 2,829,600
			3194.000.390.518875-CCIS Application Support and Programming				
				487-Systems Maintenance/Repair	\$ -	\$ 45,000	\$ 45,000
			3194.000.390.518875-CCIS Application Support and Programming Total		\$ -	\$ 45,000	\$ 45,000
			3194.000.390.594180-Capital-General Gov.				
				410-Professional Services	\$ 1,486,400	\$ -	\$ 1,486,400
				487-Systems Maintenance/Repair	\$ 185,000	\$ -	\$ 185,000
				649-Capital Equipment	\$ 1,120,000	\$ -	\$ 1,120,000
				648-Computer Equipment & Software	\$ 1,106,000	\$ 4,348,000	\$ 5,454,000
			3194.000.390.594180-Capital-General Gov. Total		\$ 3,897,400	\$ 4,348,000	\$ 8,245,400
			Data Processing Total		\$ 4,127,000	\$ 6,993,000	\$ 11,120,000
			Technology Reserve Total		\$ 4,876,864	\$ 14,733,426	\$ 19,610,290
			PIF District 5 - Acquis& Develop. combined				
			Parks				
			3275.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3275.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3275.000.488.597032-Transfer Out To 1032				

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3275.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3275.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ 272,853	\$ 1,415,371	\$ 1,688,224
			3275.000.488.597055-Transfer Out To 3055 Total		\$ 272,853	\$ 1,415,371	\$ 1,688,224
		Parks Total			\$ 276,253	\$ 1,461,971	\$ 1,738,224
		PIF District 5 - Acquis& Develop. combined Total			\$ 276,253	\$ 1,461,971	\$ 1,738,224
		PIF District 6- Acquis& Develop. combined					
		Parks					
			3276.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3276.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3276.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3276.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3276.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,744,056	\$ 1,744,056
			3276.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 1,744,056	\$ 1,744,056
		Parks Total			\$ 3,400	\$ 1,790,656	\$ 1,794,056
		PIF District 6- Acquis& Develop. combined Total			\$ 3,400	\$ 1,790,656	\$ 1,794,056
		PIF District 7- Acquis& Develop. combined					
		Parks					
			3277.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3277.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3277.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3277.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3277.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ -	\$ 612,256	\$ 612,256
			3277.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 612,256	\$ 612,256
		Parks Total			\$ 3,400	\$ 658,856	\$ 662,256
		PIF District 7- Acquis& Develop. combined Total			\$ 3,400	\$ 658,856	\$ 662,256
		PIF District 8- Acquis& Develop. combined					
		Parks					
			3278.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3278.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3278.000.488.597032-Transfer Out To 1032				

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Function	Fund name	Department	Account	Object	Baseline	Adjustments	Adopted
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3278.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3278.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ 216,000	\$ 427,243	\$ 643,243
			3278.000.488.597055-Transfer Out To 3055 Total		\$ 216,000	\$ 427,243	\$ 643,243
		Parks Total			\$ 219,400	\$ 473,843	\$ 693,243
		PIF District 8- Acquis& Develop. combined Total			\$ 219,400	\$ 473,843	\$ 693,243
		PIF District 9- Acquis& Develop. combined					
		Parks					
			3279.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3279.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3279.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 50,000	\$ 50,000
			3279.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 50,000	\$ 50,000
			3279.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ -	\$ 1,103,268	\$ 1,103,268
			3279.000.488.597055-Transfer Out To 3055 Total		\$ -	\$ 1,103,268	\$ 1,103,268
		Parks Total			\$ 3,400	\$ 1,149,868	\$ 1,153,268
		PIF District 9- Acquis& Develop. combined Total			\$ 3,400	\$ 1,149,868	\$ 1,153,268
		PIF District 10- Acquis& Develop. combined					
		Parks					
			3280.000.488.576805-Parks Planning Acq/Devel. Admin				
				419-Other Prof. Services	\$ 3,400	\$ (3,400)	\$ -
			3280.000.488.576805-Parks Planning Acq/Devel. Admin Total		\$ 3,400	\$ (3,400)	\$ -
			3280.000.488.597032-Transfer Out To 1032				
				551-Transfer for non-routine/one-time	\$ -	\$ 20,000	\$ 20,000
			3280.000.488.597032-Transfer Out To 1032 Total		\$ -	\$ 20,000	\$ 20,000
			3280.000.488.597055-Transfer Out To 3055				
				551-Transfer for non-routine/one-time	\$ 165,672	\$ 41,757	\$ 207,429
			3280.000.488.597055-Transfer Out To 3055 Total		\$ 165,672	\$ 41,757	\$ 207,429
		Parks Total			\$ 169,072	\$ 58,357	\$ 227,429
		PIF District 10- Acquis& Develop. combined Total			\$ 169,072	\$ 58,357	\$ 227,429
		CAPITAL and DEBT Total			\$ 71,334,205	\$ 32,618,382	\$ 103,952,587
					\$ 71,334,205	\$ 32,618,382	\$ 103,952,587
					\$ 819,388,253	\$ 71,716,147	\$ 891,104,400