

## ANNUAL CONSTRUCTION PROGRAM FOR 2021

**(7) TYPE OF WORK CODES**

- A. GRADING DRAINAGE
- B. BASE TOP COURSE
- C. BITUM SURF TREATMENT
- D. AC/PCC PAVEMENT
- E. CURBS GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS, BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES
- K. ENVIRONMENTAL MITIGATION
- L. FISH PASSAGE

**COUNTY FORCES COMPUTATION**

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16) \$18,268
- (B) COMPUTED COUNTY FORCES LIMIT \$3,390
- (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16) \$281

**CLARK COUNTY**

- Current Population: 488,241
- Date Recommended Program Submitted: 08/19/2020
- Date of Environmental Assessment: 10/30/2020
- Date of Final Adoption: 11/03/2020
- Ordinance/Resolution Number: 2020-11-02

**LINE (C) MUST BE SMALLER THAN LINE (B)**

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total
									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
<b>Improvement Projects</b>																
1	A	14510 91110	<b>Highway 99 Corridor Improvements</b> (Highway 99 - NE 99th Street) Project #: 351022	0.25	14	ABDEFGHK	I	1	TIF (25),STBG-UL (165)	0	0	28	163	0	0	191
2	B	94300 94360	<b>I-5/NE 179th Street</b> (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.47	16	ABDEFG	S	1	TIF (100),STBG-UL (649)	750	0	0	0	0	0	750
3	C	41860	<b>NE Delfel Road</b> (NE 179th Street - NE 189th Street) Project #: TBD	0.53	17	ABDGK	S	1	REET 2 (100) TIF (1),STBG-UL (10)	112	0	0	0	0	0	112
4	D	41150	<b>NE 10th Avenue</b> (NE 149th Street - NE 154th Street) Project #: 323322	0.34	17	ABDEFGHK L	S	185	REET 2 (954) TIF (2257),HIP (UL) (1362),STBG-UL (1583)	0	0	989	5,257	95	0	6,341
5	E	43110	<b>NE 15th Avenue</b> (NE 179th Street - NE 10th Avenue) Project #: 372222	0.75	16	ABDEFGHL	S	1	REET 2 (47) TIF (21),Partnership (10),STBG-UL (400)	479	0	0	0	0	0	479
6	F	23940	<b>NE 99th Street</b> (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503)) Project #: 350722	1.10	16	ABDEFGHK	S	125	REET 2 (892) TIF (203),STBG-UL (200),UCP (100)	147	873	74	426	0	0	1,520
7	G	43330 94360	<b>NE 179th Street at NE 29th Avenue</b> (Intersection Improvement) Project #: 300322	0.16	14	ABDEFG	I	498	REET 2 (557) TIF (245),WQC (50)	850	500	0	0	0	0	1,350
8	H	44390 94360	<b>NE 179th Street at NE 50th Avenue</b> (Intersection Improvement) Project #: 300422	0.16	07	ABDEFG	I	1	REET 2 (565) TIF (74),Partnership (10),STBG-UL (200),WQC (50)	600	300	0	0	0	0	900
9	I	NA	<b>Miscellaneous Projects</b> (Various Locations) Project #: TBD	0	NA	ABCDEFGHI JKLM	E	100	0	0	0	15	85	0	0	100
10	1	91250	<b>NE 72nd Avenue</b> (NE 122nd Street - NE 133rd Street) Project #: TBD	0.60	16	ABCDEF GK	I	10	TIF (53)	63	0	0	0	0	0	63
11	2	94360	<b>NE 179th Street</b> (NE 29th Avenue - NE 50th Avenue) Project #: TBD	0.99	04	ABDEFGHK	S	65	TIF (35)	100	0	0	0	0	0	100
12	3	94360	<b>NE 179th Street</b> (NE 15th Avenue - NE 29th Avenue) Project #: TBD	0.71	04	ABDEFGHK	S	65	TIF (35)	100	0	0	0	0	0	100

**ANNUAL CONSTRUCTION PROGRAM FOR 2021 Continued**

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									Source (Amount)	Other Funds	PE	ROW	CE	Construction			
										Contract				County Forces			
<b>Improvement Projects</b>																	
13	4	24190	NE 152nd Avenue (Padden Parkway - NE 99th Street) Project #: 301022	0.75	17	ABDEFGK	I	97	TIF (3),STBG-UL (100)		200	0	0	0	0	0	200
14	9	95160	NE 182nd Avenue at SR 500 (Intersection Improvement) Project #: 390622	0.04	06	ABDEFG	I	20	TIF (25)		45	0	0	0	0	0	45
<b>Total - Improvement Projects</b>								<b>1,170</b>	<b>11,081</b>		<b>3,446</b>	<b>1,673</b>	<b>1,106</b>	<b>5,931</b>	<b>95</b>	<b>12,251</b>	
<b>Ongoing Programs</b>																	
15	NA	NA	Advanced Right-Of-Way Program (Various Locations) Project #: 323911	NA	NA	NA	I	10	0		0	10	0	0	0	0	10
			• Advanced Right-Of-Way Program - (Various Locations) - Project #: 323911														
<b>Total Ongoing Programs - Advanced Right-Of-Way Program</b>								<b>10</b>	<b>0</b>		<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
16	NA	NA	Bridge and Culvert Repair/Rehab Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	S	437	FBRB(279),RAP (500),REET 2(679),STP-Bridge(609),TIF(139)		1,017	158	-634	2,101	1	2,643	
			<ul style="list-style-type: none"> <li>• Bridge and Culvert Repair/Rehab Program - (Various Locations) - Project #: TBD</li> <li>• Cast-in-Place Bridge Bundle - (Various Locations) - Project #: 300522</li> <li>• Fiber Reinforced Polymer Bridge Bundle - (Various Locations) - Project #: 300622</li> <li>• Davis Bridge #232 Replacement - (NE Davis Road - 0.6 mi E of NE Ward Road (Mile Post 0.64)) - Project #: 362822</li> <li>• Lehto Bridge #294 - (Mile Post 0.25 at NE Lehto Road) - Project #: 381212</li> <li>• Smith Bridge #211 - (NE 167th Avenue, 0.25 mi S of NE 199th Street) - Project #: 381522</li> <li>• Salmon Creek Bridge #331 - (NE Caples Road, 0.39 mi N of NE 159th Street) - Project #: 381722</li> <li>• Mason Creek Barrier Improvements - (NE 102nd Avenue at Mason Creek) - Project #: 391112</li> <li>• Jones Creek Fish Passage - (Boulder Creek road crossing over Jones creek) - Project #: TBD</li> <li>• Pup Creek Fish Passage Barrier Removal - (Spurrel Road - Pup Creek Road) - Project #: TBD</li> </ul>														
<b>Total Ongoing Programs - Bridge and Culvert Repair/Rehab Program</b>								<b>437</b>	<b>2,206</b>		<b>1,017</b>	<b>158</b>	<b>-634</b>	<b>2,101</b>	<b>1</b>	<b>2,643</b>	
17	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	ABCDGKL	E	4,502	CAPP(700),RAP(154),TIF (38)		512	10	493	4,208	171	5,394	
			<ul style="list-style-type: none"> <li>• Road Preservation Program - (Various Locations) - Project #: TBD</li> <li>• 2021 HMA Overlays - (Various Locations) - Project #: 300722</li> <li>• NE Blair Road - (SR 500 - Mile Post 2.47) - Project #: 322212</li> <li>• NE Munch Road - (NE Cedar Creek Road - NE 414th Street) - Project #: 371922</li> <li>• SE Blair Road - (Mile Post 2.47 - Mile Post 3.91/ SE Washougal River Road) - Project #: 391722</li> <li>• 2022 HMA Overlays - (Various Locations) - Project #: TBD</li> <li>• Slide Improvements - (Various Locations) - Project #: TBD</li> </ul>														
<b>Total Ongoing Programs - Road Preservation Program</b>								<b>4,502</b>	<b>892</b>		<b>512</b>	<b>10</b>	<b>493</b>	<b>4,208</b>	<b>171</b>	<b>5,394</b>	

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Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total	
									Source (Amount)	Other Funds	PE	ROW	CE	Construction			
										Contract				County Forces			
<b>Ongoing Programs</b>																	
18	NA	NA	Rural Road Improvement Program (Various Locations) Project #: 361822	NA	NA	ABCDEKL	I	1,697	RAP(50),STP-R(50)		135	0	76	1,576	10	1,797	
			<ul style="list-style-type: none"> <li>Rural Road Improvement Program - (Various Locations) - Project #: 361822</li> <li>NE Manley Road - (NE 244th Street - NE 82nd Avenue) - Project #: 322012</li> <li>Landslide Monitoring - (Various Locations) - Project #: 381012</li> <li>NE 182nd Avenue/NE Risto Road - (Salmon Creek Bridge (MP 7.10) - NE 167th Avenue (MP 7.98)) - Project #: TBD</li> </ul>														
<b>Total Ongoing Programs - Rural Road Improvement Program</b>								<b>1,697</b>	<b>100</b>		<b>135</b>	<b>0</b>	<b>76</b>	<b>1,576</b>	<b>10</b>	<b>1,797</b>	
19	NA	NA	Sidewalks and ADA Compliance Program (Various Locations) Project #: 300111	NA	NA	ABDEFHK	I	2,905	Partnership(60),Ped-Bike (25),REET 2(265),SP (63),SRTS(120),TIF(58)		1,265	456	183	1,588	4	3,496	
			<ul style="list-style-type: none"> <li>Sidewalks and ADA Compliance Program - (Various Locations) - Project #: 300111</li> <li>2022 ADA Compliance - (Various) - Project #: 301322</li> <li>2022 Preservation ADA Improvements - (Various Locations) - Project #: 301422</li> <li>ADA Compliance Program - (Various Locations) - Project #: 313111</li> <li>NE 68th Street Sidewalk - (Highway 99 - NE St. Johns Road) - Project #: 372122</li> <li>NE Hazel Dell Avenue Sidewalk Improvements - (NE 99th Street - NE 117th Street) - Project #: 391222</li> <li>2020 ADA Compliance - (Various) - Project #: 391322</li> <li>2021 Preservation ADA Improvements - (Various Locations) - Project #: 391422</li> <li>2021 ADA Compliance - (Various) - Project #: 391622</li> <li>2023 Preservation ADA Improvements - (Various Locations) - Project #: TBD</li> <li>Truman School Sidewalk - (NE 44th Street/NE 45th Avenue - NE 42nd Avenue-NE 40th Avenue) - Project #: TBD</li> <li>Highway 99 Sidewalk - (Vicinity of NE 102nd Street - Vicinity of NE 104th Street) - Project #: TBD</li> <li>Highway 99 Sidewalk - (NE 110th Street - NE 117th Street) - Project #: TBD</li> <li>2023 ADA Compliance - (Various) - Project #: TBD</li> </ul>														
<b>Total Ongoing Programs - Sidewalks and ADA Compliance Program</b>								<b>2,905</b>	<b>591</b>		<b>1,265</b>	<b>456</b>	<b>183</b>	<b>1,588</b>	<b>4</b>	<b>3,496</b>	
20	NA	NA	Transportation Safety Improvements Program (Various Locations) Project #: 314122	NA	NA	ABDEFGK	I	1,300	CMAQ(665),HSIP (240),Partnership(123)		844	125	1,188	171	0	2,328	
			<ul style="list-style-type: none"> <li>Transportation Safety Improvements Program - (Various Locations) - Project #: 314122</li> <li>NE 119th Street/NE 152nd Avenue - (Intersection Improvement) - Project #: 300222</li> <li>NE 134th Corridor Adaptive Traffic Signals - (NE 136th Street/Tenney Road - NE Salmon Creek Avenue) - Project #: 301122</li> </ul>														

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									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
														Contract	County Forces	
<b>Ongoing Programs</b>																
			<ul style="list-style-type: none"> <li>• Signal Timing, Evaluation, Verification and Enhancement (STEVE) - Phase 2 - (NE 25th Avenue - NE Ward Road) - Project #: 390522</li> <li>• 2020 Preservation Guardrail - (Various Locations) - Project #: 391522</li> <li>• System-Wide Signal Enhancement - (Various Locations) - Project #: TBD</li> <li>• 2021 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: TBD</li> <li>• 2020 Preservation Traffic Signals - (Various Locations) - Project #: TBD</li> <li>• 2021 Preservation Traffic Signals - (Various Locations) - Project #: TBD</li> </ul>													
<b>Total Ongoing Programs - Transportation Safety Improvements Program</b>								1,300	1,028	844	125	1,188	171	0	2,328	
21	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	E	5	0	5	0	0	0	0	0	5
			• Urban Development Road Program - (Various Locations) - Project #: TBD													
<b>Total Ongoing Programs - Urban Development Road Program</b>								5	0	5	0	0	0	0	5	
<b>Total - Ongoing Programs</b>								10,856	4,817	3,778	759	1,306	9,644	186	15,673	
<b>ANNUAL CONSTRUCTION PROGRAM TOTALS</b>								12,026	15,898	7,224	2,432	2,412	15,575	281	27,924	
<b>MAINTENANCE</b>								18,295							18,295	
<b>SPECIAL MAINTENANCE</b>								NA							NA	
											<b>CONSTRUCTION AND MAINTENANCE TOTAL</b>					46,219