

American Rescue Plan (ARPA) State & Local Fiscal Recovery Fund (SLFRF) Spending Plan

Request for Direction from Council

Contact Information:

Laura Young, ARPA Program Coordinator

June 30, 2021, at 10:00 am

WebEx Meeting



American Rescue Plan Available Funding

Additional ARPA resources available to SLFRF recipients.

- Additional ARPA resources that counties are eligible to apply for include:
 - Assistance to Individuals and Families
 - Childcare & Education
 - Health
 - Broadband & Infrastructure
 - Other Programs



Category	Funding Amount
STATE & LOCAL FISCAL RECOVERY FUNDS	\$362 BILLION
DIRECT FINANCIAL ASSISTANCE	\$656.18 BILLION
ASSISTANCE TO INDIVIDUALS & FAMILIES	\$56.27 BILLION
EDUCATION & CHILDCARE	\$211.57 BILLION
HEALTH	\$86.24 BILLION
TRANSPORTATION	\$40.16 BILLION
OTHER PROGRAMS	\$61.32 BILLION
QUESTIONS?	WE ARE HERE TO HELP



ARPA SLFRF Preliminary Funding Allocation

\$94.7 M total Clark County allocation

- Funds will be received in two equal disbursements:
 - \$47.35 M received June 2021
 - \$47.35 M available June 2022
- Funds must be obligated (cost incurred) by December 31, 2024
- All funds must be expended by December 31, 2026.



\$94.7 Million Spending Plan Process

Today:

Request approval direction and support from Council on proposed ARPA Spending Plan

Currently In Progress:

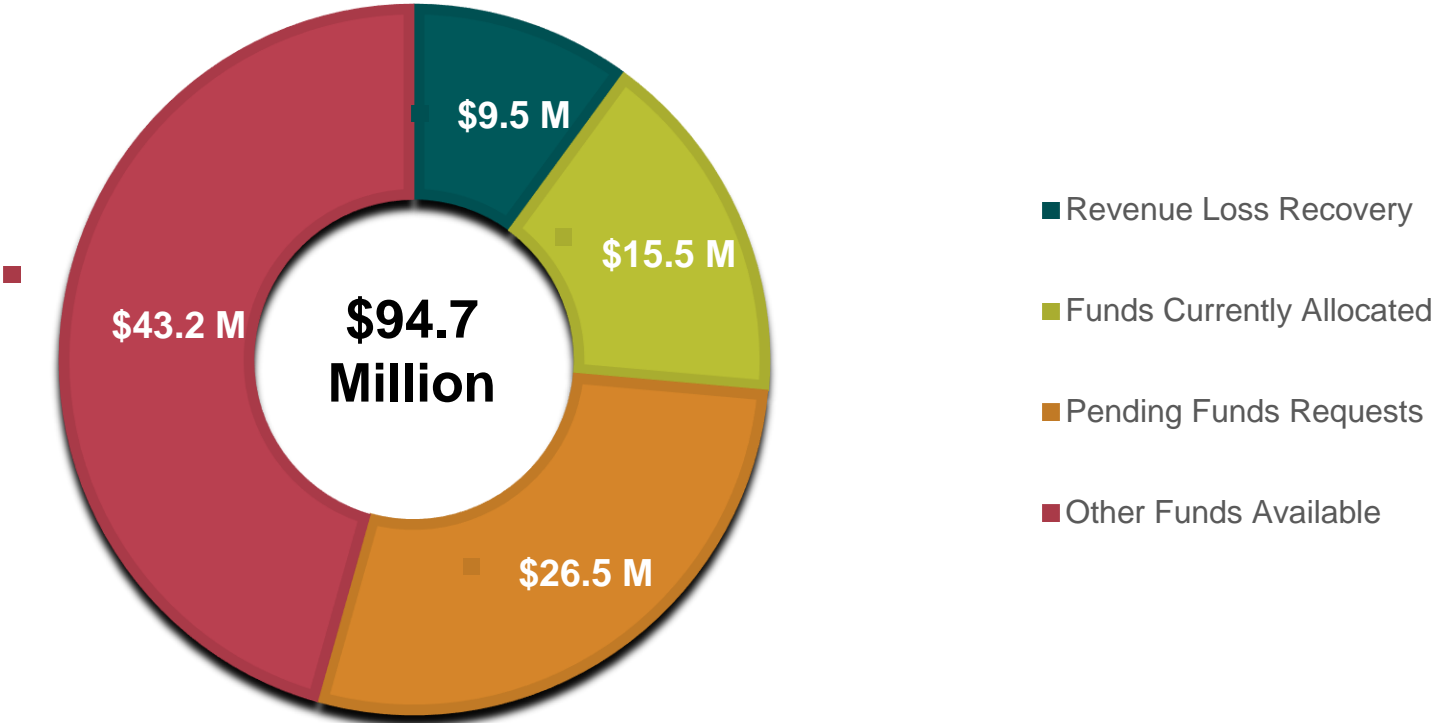
- Engaging County Departments and Agencies to Identify Priorities
- Calculating Revenue Loss and Expenditures Related to Covid-19

Next Steps:

- Review ARPA Spending Plans with Council and Budget Office
- Confirm eligibility once Treasury Final Rule & Guidance is received
- Work with Departments to leverage other grants and funding
- Present project-specific staff reports to Council for budget approval



ARPA SLFRF Funding Requests & Recommendations



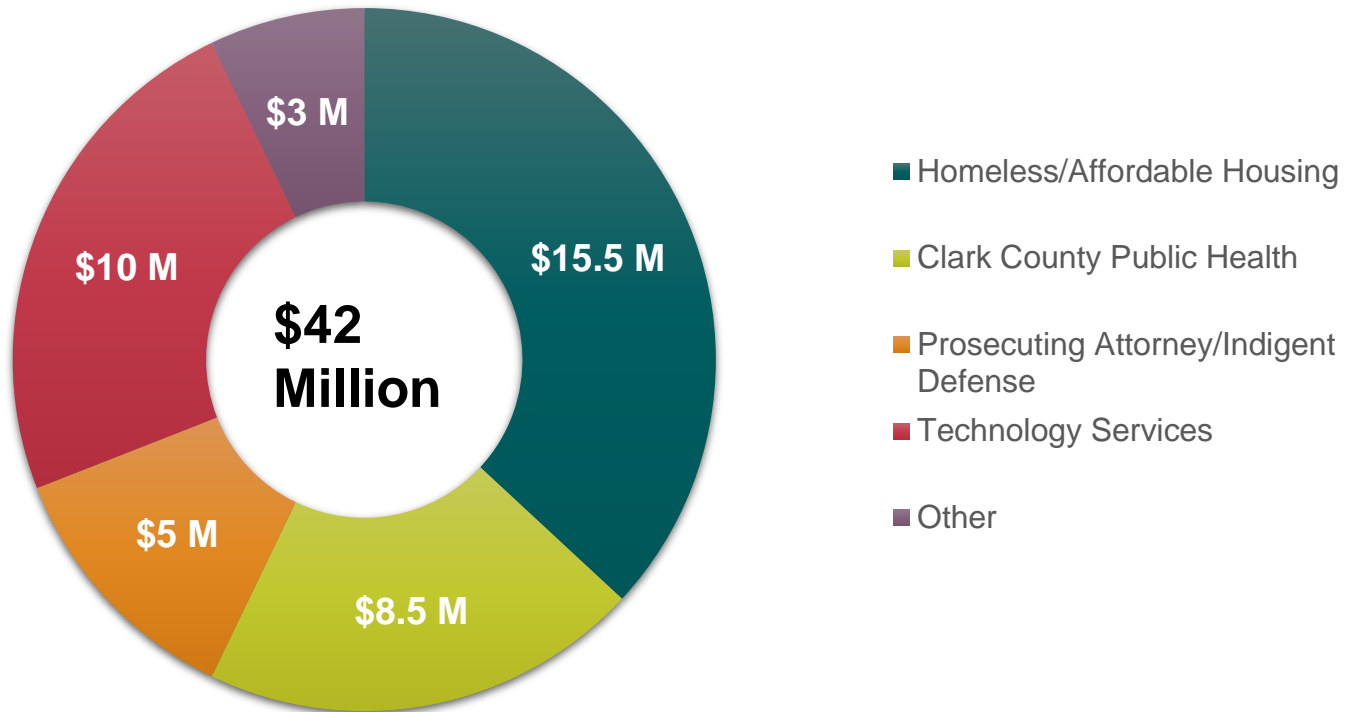
Clark County Revenue Loss & Recovery

Estimated revenue recovery in 2021 is \$9.5 million for revenue loss in 2020.

- Approximately \$5.8 million of the recovered revenue is committed to general fund and the remainder is available to cover other general government expenses.
- Revenue recovery may be recalculated annually during covered fiscal years 2021, 2022, 2023 at the discretion of council.
- The range maximum allowable revenue recovery per year during the covered period would be approximately \$10 million.
- All recovered revenues must be reinvested in general government services.



Technology Services, Operations & Infrastructure Requests



Technology Services, Operations & Infrastructure Requests

Support for Community Services, Technology Services, Public Health, Prosecuting Attorney's Office, Indigent Defense and Facilities to address:

- Housing, rental & utility assistance, homeownership, and other services to prevent and combat homelessness \$15.5 M
- Enhancement of cyber security, technology and data systems \$10.0 M
- Staffing and equipment expenses to continue providing services for Public Health \$8.5 M
- Need for additional Prosecuting Attorney & Indigent Defense staff to address backlog of cases related to COVID-19 shutdown \$5.0 M
- Infrastructure investment to support safe and efficient facility operations and space reconfiguration.



Technology Services, Operations & Infrastructure Requests

Current requests from multiple Departments and Offices include the following:

- Support for County-wide space utilization plan
- Building reconfiguration and reopening
- Justice Center Repurposing



External Operations & Infrastructure Requests

Support for Special-Purpose Districts:

- Support for North Country Emergency Medical Services (NCEMS) Fire & Rescue COVID-19 Response Capacity
- Support for Clark Regional Wastewater District rate Payers Experiencing Covid-19 Negative Economic Impact

Support for Community Non-Profit Organizations

- Support for Prairie Field Association Non-Profit Community Center Operating Budget



Timeline for ARPA SLFRF Implementation

- ARPA signed into law March 2021
- Interim Final Rule (Guidance) released May 2021
- First half of funds released to County June 2021
- Treasury Reporting Guidance released June 17, 2021
- Council Work Session SLFRP Spending Plan June 30, 2021
- Treasury Final Rule available in July/August 2021
- Annual Recovery Plan Performance Report due August 31, 2021



Summary of Requests for Council Support Today

Seeking Approval from Council to move forward with proposals for fiscal year 2021 today:

- Ongoing Public Health emergency response and readiness
- Technology Services infrastructure and cyber security improvement
- Prosecuting Attorney and Indigent Defense case backlog remediation
- Space planning, reconfiguration, and Justice Center remodel



Thank you!

Comments and Questions

Clark County Public Service Center

1300 Franklin Street • PO Box 5000

Vancouver, WA 98666-5000

