



proud past, promising future

CLARK COUNTY
WASHINGTON

2013/2014

Adopted Revenue

Budget

Line Item Detail

Clark County

2013/2014

**Adopted Revenue
Budget**

Line Item Detail

Prepared by the

Budget Office

(360)-397-6097

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For other formats, contact the Clark County ADA Office: **Voice** (360) 397-2000;
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Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
000-			
0001-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
0001-000-000-311100-000	Real and Personal Property Tax	TAXES	\$109,817,464.00
0001-000-000-311105-000	Admin Refund- Property Taxes	TAXES	\$151,616.00
0001-000-000-311115-000	Federal In Lieu - Ridgified Wildlife	TAXES	\$3,172.00
0001-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$0.00
0001-000-000-311202-000	Diverted Road Taxes - Traffic Unit	TAXES	\$8,703,020.00
0001-000-000-312100-000	Timber Harvest Taxes	TAXES	\$161,124.00
0001-000-000-313100-000	Local Retail Use Tax	TAXES	\$26,665,526.00
0001-000-000-313110-000	Sales Tax Interest	TAXES	\$30,466.00
0001-000-000-317200-000	Leasehold Excise Tax	TAXES	\$326,784.00
0001-000-000-317501-000	Gambling Excise Tax	TAXES	\$391,470.00
0001-000-000-335004-919	PUD Privilege Tax	INTER GOVERNMENTAL	\$5,550,513.00
0001-000-000-336001-990	Streamline Tax Mitigation	INTER GOVERNMENTAL	\$85,258.00
0001-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$1,397,683.00
0001-000-000-336061-103	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$0.00
0001-000-000-336061-310	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$3,783,739.00
0001-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$522,132.00
0001-000-000-336063-510	Impaired Safety Account Appropriation	INTER GOVERNMENTAL	\$129,802.00
0001-000-000-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$1,950.00
0001-000-000-341952-000	Legal Services	CHARGES FOR SERVICES	\$449,280.00
0001-000-000-349001-000	Indirect General Fund	CHARGES FOR SERVICES	\$209,133.00
0001-000-000-349002-000	Indirect From 1002	CHARGES FOR SERVICES	\$57,166.00
0001-000-000-349006-000	Indirect - Elections	CHARGES FOR SERVICES	\$340,724.00
0001-000-000-349011-000	Indirect -Comm. Development	CHARGES FOR SERVICES	\$814,795.00
0001-000-000-349012-000	Indirect - Road Fund	CHARGES FOR SERVICES	\$3,149,267.00
0001-000-000-349014-000	Indirect Due From 4014	CHARGES FOR SERVICES	\$376,480.00
0001-000-000-349017-000	Indirect From 1017	CHARGES FOR SERVICES	\$136,033.00
0001-000-000-349018-000	Indirect From Fund 1018	CHARGES FOR SERVICES	\$182,129.00
0001-000-000-349022-000	Indirect-From Fund 1022	CHARGES FOR SERVICES	\$47,557.00
0001-000-000-349025-000	Indirect from Fund 1025	CHARGES FOR SERVICES	\$1,912,657.00
0001-000-000-349091-000	Indirect 5091	CHARGES FOR SERVICES	\$656,742.00
0001-000-000-349092-000	Indirect From 5092	CHARGES FOR SERVICES	\$221,663.00
0001-000-000-349420-000	Indirect from 4420 (Clean Water)	CHARGES FOR SERVICES	\$404,364.00
0001-000-000-349540-000	Indirect Revenue - 6540	CHARGES FOR SERVICES	\$24,886.00
0001-000-000-349580-000	Indirect From Fund 4580	CHARGES FOR SERVICES	\$333,484.00
0001-000-000-349645-000	Indirect From 6645	CHARGES FOR SERVICES	\$103,782.00
0001-000-000-349916-000	Indirect Costs- 6916	CHARGES FOR SERVICES	\$324,705.00
0001-000-000-349935-000	Indirect from 1935	CHARGES FOR SERVICES	\$2,051,243.00
0001-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$507,317.00
0001-000-000-361501-000	Delinquent Interest	MISCELLANEOUS	\$1,000.00
0001-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$28,254.00
0001-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,550,000.00
0001-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$1,350,000.00
0001-000-000-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$0.00
0001-000-000-397034-000	Transfer in From 1034	OTHER / TRANSFERS	\$8,888,509.00
0001-000-000-397039-000	transfer in from Fund 3039	OTHER / TRANSFERS	\$16,456.00
000- Total:			\$182,859,345.00
110-Assessment			
0001-000-110-341410-000	Assessors Open Space Fees	CHARGES FOR SERVICES	\$12,300.00
0001-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$106,480.00
110-Assessment Total:			\$118,780.00
120-GIS			
0001-000-120-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$256,000.00
0001-000-120-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
0001-000-120-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
0001-000-120-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$250,000.00
0001-000-120-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
0001-000-120-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
0001-000-120-341502-000	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
0001-000-120-341502-001	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
0001-000-120-341502-002	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
0001-000-120-341506-000	GIS Aerial Photography	CHARGES FOR SERVICES	\$0.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
120-GIS			
0001-000-120-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$165,000.00
0001-000-120-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
0001-000-120-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
0001-000-120-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
0001-000-120-349184-000	GIS Services	CHARGES FOR SERVICES	\$1,270,000.00
0001-000-120-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
0001-000-120-369900-000	Other Misc Rev	MISCELLANEOUS	\$100,000.00
120-GIS Total:			\$2,043,000.00
140-Auditor			
0001-000-140-322201-000	Marriage License - County	LICENSES / PERMITS	\$40,560.00
0001-000-140-322202-000	Marriage License - Family Court	LICENSES / PERMITS	\$40,560.00
0001-000-140-341210-000	Auditor's Recording Fee	CHARGES FOR SERVICES	\$2,071,635.00
0001-000-140-341213-000	Process Server Reg. Fee	CHARGES FOR SERVICES	\$1,220.00
0001-000-140-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$158,000.00
0001-000-140-341350-000	Certified Copies	CHARGES FOR SERVICES	\$48,004.00
0001-000-140-341350-005	Certified Copies	CHARGES FOR SERVICES	\$4,478.00
0001-000-140-341480-000	Motor Vehicle Fees	CHARGES FOR SERVICES	\$4,190,293.00
0001-000-140-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$37,512.00
0001-000-140-341604-000	Microfilm Services	CHARGES FOR SERVICES	\$994.00
0001-000-140-341609-000	Data Disc Imaging	CHARGES FOR SERVICES	\$13,500.00
140-Auditor Total:			\$6,606,756.00
170-Treasurer			
0001-000-170-317310-000	Treasurer - Adm REET Collection Fee	TAXES	\$677,005.00
0001-000-170-319110-000	Penalty & Interest - Taxes	TAXES	\$8,082,152.00
0001-000-170-341412-000	Clean Water Admin Fees	CHARGES FOR SERVICES	\$107,354.00
0001-000-170-341420-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$39,200.00
0001-000-170-341422-000	Treasury Admin Fees	CHARGES FOR SERVICES	\$45,000.00
0001-000-170-341423-000	Mosquito Control Admin Fees	CHARGES FOR SERVICES	\$218,000.00
0001-000-170-341424-000	Excise Tax Fee	CHARGES FOR SERVICES	\$80,891.00
0001-000-170-341426-000	Fire Patrol Admin Fees	CHARGES FOR SERVICES	\$24,000.00
0001-000-170-341427-000	SIF Report Fee	CHARGES FOR SERVICES	\$3,412.00
0001-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$185,376.00
0001-000-170-341429-000	Diking & Drainage Dist. Admin Fee	CHARGES FOR SERVICES	\$3,400.00
0001-000-170-341433-000	Late Filing Rendition Fee	CHARGES FOR SERVICES	\$121,900.00
0001-000-170-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$0.00
0001-000-170-345830-000	Transportation/Subdivisions	CHARGES FOR SERVICES	\$0.00
0001-000-170-349141-000	Treasurer's Office Services	CHARGES FOR SERVICES	\$0.00
0001-000-170-361190-000	Investment Service Fee	MISCELLANEOUS	\$620,000.00
170-Treasurer Total:			\$10,207,690.00
181-Community Support			
0001-000-181-341361-000	Commissioners Historical Pres. fee	CHARGES FOR SERVICES	\$186,108.00
181-Community Support Total:			\$186,108.00
200-County Clerk			
0001-000-200-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$695,113.00
0001-000-200-334044-610	State Grant	INTER GOVERNMENTAL	\$105,684.00
0001-000-200-336010-204	County Clerks Collections	INTER GOVERNMENTAL	\$120,000.00
0001-000-200-338190-000	Reimbursement-Collections Costs	INTER GOVERNMENTAL	\$2,050,786.00
0001-000-200-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$219,528.00
0001-000-200-341230-090	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$528.00
0001-000-200-341230-140	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$571,474.00
0001-000-200-341230-160	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$288,812.00
0001-000-200-341230-180	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$2,374.00
0001-000-200-341230-200	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$10,012.00
0001-000-200-341230-220	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$9,908.00
0001-000-200-341230-240	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$121,515.00
0001-000-200-341230-280	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$80,782.00
0001-000-200-341230-514	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$108,928.00
0001-000-200-341230-678	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$314.00
0001-000-200-341231-119	Anti Harassment Filing Fee	CHARGES FOR SERVICES	\$140.00
0001-000-200-341250-000	Frivolous Lien Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341290-020	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$800.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
200-County Clerk			
0001-000-200-341290-032	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$5,098.00
0001-000-200-341290-042	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$80,642.00
0001-000-200-341290-051	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$39,672.00
0001-000-200-341290-066	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$8,878.00
0001-000-200-341290-072	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$14,394.00
0001-000-200-341290-081	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$454.00
0001-000-200-341340-000	Certified Copies, Records Search	CHARGES FOR SERVICES	\$806,582.00
0001-000-200-341341-018	Arbitration/Trial De Novo	CHARGES FOR SERVICES	\$6,500.00
0001-000-200-341342-023	Mandatory Arbitration	CHARGES FOR SERVICES	\$30,800.00
0001-000-200-341343-032	Court Current Expense Fees	CHARGES FOR SERVICES	\$964.00
0001-000-200-341345-055	Extension of Judgement	CHARGES FOR SERVICES	\$12,378.00
0001-000-200-341370-020	Crime Lab Analysis	CHARGES FOR SERVICES	\$2,068.00
0001-000-200-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$17,800.00
0001-000-200-341650-000	Transcript Fees	CHARGES FOR SERVICES	\$109,998.00
0001-000-200-341652-021	Facilitator Forms	CHARGES FOR SERVICES	\$65,176.00
0001-000-200-342108-127	DNA Sample fee for agency	CHARGES FOR SERVICES	\$6,106.00
0001-000-200-342108-137	DNA Sample fee for agency	CHARGES FOR SERVICES	\$0.00
0001-000-200-342333-034	Court Ordered Evaluations	CHARGES FOR SERVICES	\$2,392.00
0001-000-200-342334-020	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$62,422.00
0001-000-200-342507-000	Reimbursement, DUI Emg. Response	CHARGES FOR SERVICES	\$9,970.00
0001-000-200-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$146,446.00
0001-000-200-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$68,846.00
0001-000-200-345100-016	Facilitator Program	CHARGES FOR SERVICES	\$22,472.00
0001-000-200-345100-017	Facilitator Program	CHARGES FOR SERVICES	\$21,680.00
0001-000-200-345100-019	Facilitator Program	CHARGES FOR SERVICES	\$79,982.00
0001-000-200-345100-041	Facilitator Program	CHARGES FOR SERVICES	\$17,944.00
0001-000-200-345101-024	Courthouse Facilitator Fees	CHARGES FOR SERVICES	\$159,602.00
0001-000-200-345102-035	Family Court Service Fee	CHARGES FOR SERVICES	\$31,620.00
0001-000-200-349120-000	Reim Clerk's Liberty Software	CHARGES FOR SERVICES	\$50,500.00
0001-000-200-351310-000	Crime Filings/Current Expense	FINES / FORFEITURES	\$34,177.00
0001-000-200-351310-014	Crime Filings/Current Expense	FINES / FORFEITURES	\$100,445.00
0001-000-200-351508-082	Meth Lab Cleanup	FINES / FORFEITURES	\$2,512.00
0001-000-200-351800-000	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$2,425.00
0001-000-200-351800-013	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$250,965.00
0001-000-200-351800-020	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$842.00
0001-000-200-351800-033	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$44,668.00
0001-000-200-351910-000	Other Sup Court Penalties	FINES / FORFEITURES	\$482,670.00
0001-000-200-351910-040	Other Sup Court Penalties	FINES / FORFEITURES	\$818.00
0001-000-200-351910-050	Other Sup Court Penalties	FINES / FORFEITURES	\$132.00
0001-000-200-357210-000	Jury Demand Costs	FINES / FORFEITURES	\$4,136.00
0001-000-200-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$14,644.00
0001-000-200-357230-000	Attorney Fee Recoup	FINES / FORFEITURES	\$930,142.00
0001-000-200-357230-020	Attorney Fee Recoup	FINES / FORFEITURES	\$77,522.00
0001-000-200-357240-000	Criminal Extradition	FINES / FORFEITURES	\$6,964.00
0001-000-200-357250-000	Costs- Court Interpreter- County 98.25%	FINES / FORFEITURES	\$672.00
0001-000-200-361400-020	Interest Earnings	MISCELLANEOUS	\$72,552.00
0001-000-200-361400-040	Interest Earnings	MISCELLANEOUS	\$72,552.00
0001-000-200-369810-000	Cashier's Overages/Shortages	MISCELLANEOUS	\$100.00
0001-000-200-369900-000	Other Misc Rev	MISCELLANEOUS	\$200.00
0001-000-200-369900-010	Other Misc Rev	MISCELLANEOUS	\$150.00
0001-000-200-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
200-County Clerk Total:			\$8,367,372.00
210-District Court			
0001-000-210-331160-501	Federal Direct DOJ	INTER GOVERNMENTAL	\$112,781.00
0001-000-210-334010-201	State Grant	INTER GOVERNMENTAL	\$63,482.00
0001-000-210-338121-000	District Court Services - Vancouver	INTER GOVERNMENTAL	\$2,059,639.00
0001-000-210-338122-000	Reimburse Witness/Jury Fees	INTER GOVERNMENTAL	\$53,742.00
0001-000-210-338123-000	Reimburse Interpreter Fees	INTER GOVERNMENTAL	\$278,222.00
0001-000-210-338125-000	District Court Probable Cause - Battle Ground	INTER GOVERNMENTAL	\$10,340.00
0001-000-210-338126-000	District Court Probable Cause - La Center	INTER GOVERNMENTAL	\$1,040.00
0001-000-210-338127-000	District Court Probable Cause - Ridgefield	INTER GOVERNMENTAL	\$2,248.00
0001-000-210-338128-000	District Court Services - Camas	INTER GOVERNMENTAL	\$249,702.00
0001-000-210-338129-000	District Court Services - Washougal	INTER GOVERNMENTAL	\$140,030.00

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0001-General Fund			
210-District Court			
0001-000-210-341220-000	District Court Civil Filings	CHARGES FOR SERVICES	\$278,100.00
0001-000-210-341221-050	Anti-Harrassment filings	CHARGES FOR SERVICES	\$9,368.00
0001-000-210-341222-060	Civil Costs and adjustments	CHARGES FOR SERVICES	\$148,162.00
0001-000-210-341230-000	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-210-341230-260	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$546.00
0001-000-210-341280-060	Civil support Proceedings	CHARGES FOR SERVICES	\$2,164.00
0001-000-210-341281-070	Other Filing Fees	CHARGES FOR SERVICES	\$5,512.00
0001-000-210-341282-080	Civil Transcript Fees	CHARGES FOR SERVICES	\$10,020.00
0001-000-210-341283-090	Other Fees - Small Claims	CHARGES FOR SERVICES	\$26,586.00
0001-000-210-341283-110	Other Fees - Small Claims	CHARGES FOR SERVICES	\$0.00
0001-000-210-341283-120	Other Fees - Small Claims	CHARGES FOR SERVICES	\$0.00
0001-000-210-341320-020	District/Munic. Court Record Service	CHARGES FOR SERVICES	\$12,984.00
0001-000-210-341321-030	Civil Fee - Appeals	CHARGES FOR SERVICES	\$432.00
0001-000-210-341322-050	Writs & Garnishment Fees	CHARGES FOR SERVICES	\$90,898.00
0001-000-210-341323-000	Clerks Record Services	CHARGES FOR SERVICES	\$350.00
0001-000-210-341324-060	Abstract Driving Record Fee	CHARGES FOR SERVICES	\$1,122.00
0001-000-210-341330-000	Name Change Fee	CHARGES FOR SERVICES	\$0.00
0001-000-210-341330-010	Name Change Fee	CHARGES FOR SERVICES	\$4,946.00
0001-000-210-341331-060	Time payment Admin Fee	CHARGES FOR SERVICES	\$40,997.00
0001-000-210-341332-020	Warrant Costs	CHARGES FOR SERVICES	\$55,496.00
0001-000-210-341350-000	Certified Copies	CHARGES FOR SERVICES	\$5,290.00
0001-000-210-341620-000	District Court -Copy/Tape Fees	CHARGES FOR SERVICES	\$13,267.00
0001-000-210-342901-030	Criminal Conviction Fee-Non Traffic	CHARGES FOR SERVICES	\$27,248.00
0001-000-210-342905-000	Crim Conv Fee-DUI	CHARGES FOR SERVICES	\$0.00
0001-000-210-342905-014	Crim Conv Fee-DUI	CHARGES FOR SERVICES	\$36,893.00
0001-000-210-342908-000	Crim Conv Fee -Crim Traffic	CHARGES FOR SERVICES	\$0.00
0001-000-210-342908-020	Crim Conv Fee -Crim Traffic	CHARGES FOR SERVICES	\$35,504.00
0001-000-210-349122-000	Mental Health Court Services	CHARGES FOR SERVICES	\$111,984.00
0001-000-210-352300-000	Mand Ins Costs	FINES / FORFEITURES	\$30,162.00
0001-000-210-352400-000	Boat Safety Infractions	FINES / FORFEITURES	\$7,142.00
0001-000-210-353100-000	Traffic Infraction Penalties	FINES / FORFEITURES	\$3,578,964.00
0001-000-210-353101-300	Fail to Reg. Veh/License Out of State Veh.	FINES / FORFEITURES	\$35,776.00
0001-000-210-353102-000	Dist.Court School Zone Fines	FINES / FORFEITURES	\$33,358.00
0001-000-210-353104-410	Speed Double Zone	FINES / FORFEITURES	\$102,528.00
0001-000-210-353700-000	Other Infraction Penalties	FINES / FORFEITURES	\$72,400.00
0001-000-210-354000-000	Parking Infrac Penalties	FINES / FORFEITURES	\$18,522.00
0001-000-210-354001-010	Parking - handicapped	FINES / FORFEITURES	\$3,908.00
0001-000-210-355200-000	DWI	FINES / FORFEITURES	\$585,204.00
0001-000-210-355800-000	Criminal Traffic Misdem	FINES / FORFEITURES	\$465,952.00
0001-000-210-356900-000	Other Non-Traffic Misdem Penalties	FINES / FORFEITURES	\$186,026.00
0001-000-210-357300-000	District Court Cost Recoup	FINES / FORFEITURES	\$2,302.00
0001-000-210-357310-000	Jury Demand Costs	FINES / FORFEITURES	\$200.00
0001-000-210-357331-000	Public Defense Fee	FINES / FORFEITURES	\$193,603.00
0001-000-210-361400-000	Interest Earnings	MISCELLANEOUS	\$0.00
0001-000-210-361400-010	Interest Earnings	MISCELLANEOUS	\$156,280.00
0001-000-210-369900-000	Other Misc Rev	MISCELLANEOUS	\$5,284.00
0001-000-210-397029-000	Transfer In From 1029	OTHER / TRANSFERS	\$150,000.00
0001-000-210-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
0001-000-210-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
210-District Court Total:			\$9,516,706.00
230-Superior Court			
0001-000-230-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$159,518.00
0001-000-230-334044-610	State Grant	INTER GOVERNMENTAL	\$25,376.00
0001-000-230-341351-000	Video Tape Fees	CHARGES FOR SERVICES	\$42,150.00
0001-000-230-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$270,038.00
0001-000-230-349121-000	Pilot Drug Court Program	CHARGES FOR SERVICES	\$83,428.00
0001-000-230-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
0001-000-230-397029-000	Transfer In From 1029	OTHER / TRANSFERS	\$150,000.00
0001-000-230-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
230-Superior Court Total:			\$730,510.00
231-Juvenile			
0001-000-231-331977-009	Grants	INTER GOVERNMENTAL	\$33,246.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
231-Juvenile			
0001-000-231-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	\$42,500.00
0001-000-231-333163-523	Cops Grant - Neighborhoods First	INTER GOVERNMENTAL	\$44,000.00
0001-000-231-334010-201	State Grant	INTER GOVERNMENTAL	\$504,000.00
0001-000-231-334040-600	State Grant	INTER GOVERNMENTAL	\$494,562.00
0001-000-231-334041-601	State Grant	INTER GOVERNMENTAL	\$3,360.00
0001-000-231-334042-602	Special Project	INTER GOVERNMENTAL	\$607,100.00
0001-000-231-334043-603	State Grant	INTER GOVERNMENTAL	\$220,000.00
0001-000-231-334044-604	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-231-334045-605	State Grant	INTER GOVERNMENTAL	\$336,000.00
0001-000-231-334046-606	State Grant	INTER GOVERNMENTAL	\$236,500.00
0001-000-231-334047-000	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$0.00
0001-000-231-334047-601	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$220,000.00
0001-000-231-338270-000	IG Juvenile Services	INTER GOVERNMENTAL	\$10,400.00
0001-000-231-342108-147	DNA Sample fee for agency	CHARGES FOR SERVICES	\$750.00
0001-000-231-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$2,000.00
0001-000-231-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$5,000.00
0001-000-231-349660-000	Substance Abuse Services	CHARGES FOR SERVICES	\$2,200.00
0001-000-231-367113-000	MacArthur Foundation Grant - Juvenile	MISCELLANEOUS	\$0.00
0001-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$0.00
0001-000-231-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
231-Juvenile Total:			\$2,761,618.00
232-Early Intervention			
0001-000-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$5,786,534.00
232-Early Intervention Total:			\$5,786,534.00
250-Sheriff Law Enforcement			
0001-000-250-322901-000	Gun Permits - County	LICENSES / PERMITS	\$162,286.00
0001-000-250-322903-000	County alarm permit fee	LICENSES / PERMITS	\$190,788.00
0001-000-250-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$208,392.00
0001-000-250-334030-580	State Grant	INTER GOVERNMENTAL	\$20,607.00
0001-000-250-334040-201	State Grant	INTER GOVERNMENTAL	\$43,392.00
0001-000-250-338212-000	Yacolt Contract Reimbursement	INTER GOVERNMENTAL	\$88,502.00
0001-000-250-338238-000	US Marshall	INTER GOVERNMENTAL	\$22,724.00
0001-000-250-339210-680	CTED ARRA Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-342104-000	Sheriff Training Revenues	CHARGES FOR SERVICES	\$33,000.00
0001-000-250-342105-000	Sex Offender Registration Fee	CHARGES FOR SERVICES	\$18,688.00
0001-000-250-342109-000	School Resource Officer Fees	CHARGES FOR SERVICES	\$318,250.00
0001-000-250-342118-000	Off Duty Reimbursements	CHARGES FOR SERVICES	\$330,000.00
0001-000-250-342119-000	Ampitheater reimbursement	CHARGES FOR SERVICES	\$60,000.00
0001-000-250-367108-000	Civil Clrng Letter/Crim Hist.	MISCELLANEOUS	\$5,000.00
0001-000-250-367109-000	Civil Booking Docket	MISCELLANEOUS	\$1,300.00
0001-000-250-367110-000	East Precinct Crime Prevent	MISCELLANEOUS	\$200.00
0001-000-250-369200-000	Unclm Money & Prop	MISCELLANEOUS	\$8,390.00
0001-000-250-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$8,888,509.00
0001-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$29,500.00
0001-000-250-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
250-Sheriff Law Enforcement Total:			\$10,429,528.00
254-Sheriff Civil/Support			
0001-000-254-333972-620	Federal DHHS Indirect	INTER GOVERNMENTAL	\$18,430.00
0001-000-254-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$2,728,558.00
0001-000-254-342100-000	Civil Fees	CHARGES FOR SERVICES	\$259,526.00
0001-000-254-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$107,170.00
0001-000-254-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$26,000.00
0001-000-254-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$34,726.00
0001-000-254-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$3,650.00
254-Sheriff Civil/Support Total:			\$3,178,060.00
256-Sheriff Executive/Admin			
0001-000-256-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$132,120.00
256-Sheriff Executive/Admin Total:			\$132,120.00
261-Sheriff Custody			
0001-000-261-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$0.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
261-Sheriff Custody			
0001-000-261-338230-000	Dept of Correction-Jail Beds	INTER GOVERNMENTAL	\$2,860,000.00
0001-000-261-338233-000	State Work Release	INTER GOVERNMENTAL	\$1,379,806.00
0001-000-261-338236-000	Social Security Admin - Inmates	INTER GOVERNMENTAL	\$80,000.00
0001-000-261-338243-000	Jail Services - Vancouver	INTER GOVERNMENTAL	\$6,792,448.00
0001-000-261-338245-000	Jail Services - Battle Ground	INTER GOVERNMENTAL	\$222,396.00
0001-000-261-338246-000	Jail Services - La Center	INTER GOVERNMENTAL	\$25,280.00
0001-000-261-338247-000	Jail Services - Ridgefield	INTER GOVERNMENTAL	\$45,019.00
0001-000-261-338248-000	Jail Services - Camas	INTER GOVERNMENTAL	\$247,797.00
0001-000-261-338249-000	Jail Services - Washougal	INTER GOVERNMENTAL	\$206,313.00
0001-000-261-342360-000	Clark County Work Release	CHARGES FOR SERVICES	\$216,212.00
0001-000-261-342362-000	Jail Kitchen Industry	CHARGES FOR SERVICES	\$20,840.00
0001-000-261-342365-000	Commissary Reimbursements	CHARGES FOR SERVICES	\$252,778.00
261-Sheriff Custody Total:			\$12,348,889.00
270-Prosecuting Attorney			
0001-000-270-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$74,980.00
0001-000-270-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$75,984.00
0001-000-270-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$65,850.00
0001-000-270-334002-110	1/2 Prosecutor'S Salary	INTER GOVERNMENTAL	\$153,326.00
0001-000-270-334040-201	State Grant	INTER GOVERNMENTAL	\$15,816.00
0001-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$0.00
0001-000-270-334044-610	State Grant	INTER GOVERNMENTAL	\$31,972.00
0001-000-270-336013-011	AOC -Witness Fee Reimbursement	INTER GOVERNMENTAL	\$40,000.00
0001-000-270-338150-000	Legal Review Probable Cause	INTER GOVERNMENTAL	\$25,806.00
0001-000-270-338240-000	Intergovernmental - City of Vancouver	INTER GOVERNMENTAL	\$1,624.00
0001-000-270-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$14,338.00
0001-000-270-341961-000	Professional Services	CHARGES FOR SERVICES	\$200.00
0001-000-270-342900-000	Adult Diversion Fees	CHARGES FOR SERVICES	\$489,758.00
0001-000-270-342912-000	NSF Diversion Fee	CHARGES FOR SERVICES	\$3,812.00
0001-000-270-357330-000	Pa-Welfare Fraud Recoupment	FINES / FORFEITURES	\$1,000.00
0001-000-270-369900-000	Other Misc Rev	MISCELLANEOUS	\$20,000.00
0001-000-270-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$110,152.00
0001-000-270-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
270-Prosecuting Attorney Total:			\$1,124,618.00
271-Pros Child Support			
0001-000-271-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$2,571,412.00
0001-000-271-334044-610	State Grant	INTER GOVERNMENTAL	\$1,239,743.00
271-Pros Child Support Total:			\$3,811,155.00
290-Medical Examiner			
0001-000-290-336064-925	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$194,522.00
0001-000-290-338630-000	Contracts for Autopsy Services	INTER GOVERNMENTAL	\$95,782.00
290-Medical Examiner Total:			\$290,304.00
300-Commissioners			
0001-000-300-341490-000	Commisioners Appeal Fee	CHARGES FOR SERVICES	\$0.00
300-Commissioners Total:			\$0.00
305-Information Services			
0001-000-305-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$162,800.00
0001-000-305-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$0.00
0001-000-305-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$0.00
0001-000-305-341805-000	IS Revenue	CHARGES FOR SERVICES	\$773,382.00
0001-000-305-349186-000	Information Services	CHARGES FOR SERVICES	\$901,520.00
0001-000-305-397092-000	Transfer In From 5092	OTHER / TRANSFERS	\$101,940.00
0001-000-305-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$170,640.00
305-Information Services Total:			\$2,110,282.00
306-Countywide Services			
0001-000-306-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
306-Countywide Services Total:			\$0.00
310-Human Resources			
0001-000-310-341970-000	Empl-Cobra Administration Fee	CHARGES FOR SERVICES	\$15,000.00
0001-000-310-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,000.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
310-Human Resources			
			310-Human Resources Total:
			\$17,000.00
320-General Services			
0001-000-320-349180-000	Other Central Services	CHARGES FOR SERVICES	\$113,626.00
0001-000-320-349180-001	Other Central Services	CHARGES FOR SERVICES	\$1,638.00
0001-000-320-349181-000	UPS/Mail Services	CHARGES FOR SERVICES	\$127,006.00
			320-General Services Total:
			\$242,270.00
340-Public Information & Outreach			
0001-000-340-349285-000	Interfund Pio Services	CHARGES FOR SERVICES	\$170,170.00
			340-Public Information & Outreach Total:
			\$170,170.00
360-Cable Television			
0001-000-360-321901-000	CATV Revenue	LICENSES / PERMITS	\$3,601,186.00
			360-Cable Television Total:
			\$3,601,186.00
380-Coop Extension Service			
0001-000-380-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
0001-000-380-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
0001-000-380-347100-000	Coop Extension Class Registration	CHARGES FOR SERVICES	\$0.00
0001-000-380-349710-000	Master Gardner- NBB Reimbursement	CHARGES FOR SERVICES	\$0.00
0001-000-380-349710-449	Master Gardner- NBB Reimbursement	CHARGES FOR SERVICES	\$0.00
0001-000-380-349711-000	Reimb-Watershed Training	CHARGES FOR SERVICES	\$0.00
0001-000-380-349714-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$0.00
			380-Coop Extension Service Total:
			\$0.00
410-Indigent Defense			
0001-000-410-331160-750	Federal Direct DOJ	INTER GOVERNMENTAL	\$135,324.00
0001-000-410-336012-280	Public Defense Services-State shared	INTER GOVERNMENTAL	\$637,528.00
0001-000-410-336014-062	DSHS-Sexual Predator Reimbursement	INTER GOVERNMENTAL	\$0.00
0001-000-410-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
			410-Indigent Defense Total:
			\$772,852.00
413-Lewis & Clark Railroad			
0001-000-413-334000-000	State Grants	INTER GOVERNMENTAL	\$0.00
0001-000-413-334030-000	State Grant	INTER GOVERNMENTAL	\$500,000.00
0001-000-413-369900-000	Other Misc Rev	MISCELLANEOUS	\$6,126.00
			413-Lewis & Clark Railroad Total:
			\$506,126.00
430-Community Corrections			
0001-000-430-338213-000	Correction Services - Lacer	INTER GOVERNMENTAL	\$1,877.00
0001-000-430-338214-000	Corrections Services - Camas	INTER GOVERNMENTAL	\$127,635.00
0001-000-430-338215-000	Corrections Services - Ridgefield	INTER GOVERNMENTAL	\$3,307.00
0001-000-430-338231-000	Corrections Services - Vancouver	INTER GOVERNMENTAL	\$2,178,372.00
0001-000-430-338235-000	Corrections Services - Battleground	INTER GOVERNMENTAL	\$20,903.00
0001-000-430-338239-000	Corrections Services - Washougal	INTER GOVERNMENTAL	\$59,259.00
0001-000-430-339111-680	Dept of Justice- DOJ ARRA Direct	INTER GOVERNMENTAL	\$0.00
0001-000-430-341425-000	Collection Agency Fees	CHARGES FOR SERVICES	\$151,666.00
0001-000-430-341963-000	Work Crew Labor	CHARGES FOR SERVICES	\$1,323,906.00
0001-000-430-341963-001	Work Crew Labor	CHARGES FOR SERVICES	\$630,750.00
0001-000-430-342331-000	DWI Center Fees	CHARGES FOR SERVICES	\$0.00
0001-000-430-342332-000	Interstate Compact Fees	CHARGES FOR SERVICES	\$5,080.00
0001-000-430-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$22,164.00
0001-000-430-342335-054	Supervision Fee	CHARGES FOR SERVICES	\$1,836,920.00
0001-000-430-342381-000	Supervised Release Fee	CHARGES FOR SERVICES	\$45,540.00
0001-000-430-342902-000	Program Sign-Up Fees	CHARGES FOR SERVICES	\$131,408.00
0001-000-430-342906-000	DWS Class Fees	CHARGES FOR SERVICES	\$196,511.00
0001-000-430-342907-000	Victims Panel Fees	CHARGES FOR SERVICES	\$215,676.00
0001-000-430-342915-000	Electronic Home Confine. Fee	CHARGES FOR SERVICES	\$90,650.00
0001-000-430-361400-010	Interest Earnings	MISCELLANEOUS	\$28,839.00
			430-Community Corrections Total:
			\$7,070,463.00
488-Parks			
0001-000-488-347304-000	Misc. Activity Fees	CHARGES FOR SERVICES	\$230,000.00
0001-000-488-347306-000	Happa Boat Launch Fees	CHARGES FOR SERVICES	\$2,000.00
0001-000-488-347307-000	Daybreak Boat Launch Fees	CHARGES FOR SERVICES	\$2,000.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
488-Parks			
0001-000-488-347500-000	Admission Fees	CHARGES FOR SERVICES	\$45,366.00
0001-000-488-347511-000	Admission Fees-Lewisville	CHARGES FOR SERVICES	\$240,000.00
0001-000-488-347512-000	Admission Fees-Salmon Creek	CHARGES FOR SERVICES	\$126,000.00
0001-000-488-347513-000	Admission Fees-Vancouver Lake	CHARGES FOR SERVICES	\$107,000.00
0001-000-488-347514-000	Frenchmans Bar Fees	CHARGES FOR SERVICES	\$141,000.00
0001-000-488-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$0.00
0001-000-488-362311-000	Parking Contracts	MISCELLANEOUS	\$13,500.00
0001-000-488-362312-000	Seasonal Parking Pass	MISCELLANEOUS	\$20,000.00
0001-000-488-362404-000	Shelter Reservation Fees	MISCELLANEOUS	\$94,436.00
0001-000-488-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$0.00
488-Parks Total:			\$1,021,302.00
533-Environmental Service			
0001-000-533-338310-000	Air Pollution/Weed Control Intg'l Ser. Revenue	INTER GOVERNMENTAL	\$0.00
0001-000-533-341690-000	Printing & Duplicating	CHARGES FOR SERVICES	\$21.00
0001-000-533-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$537,641.00
0001-000-533-349959-000	Other County Services	CHARGES FOR SERVICES	\$0.00
0001-000-533-362600-000	Rental Properties/Land	MISCELLANEOUS	\$70,000.00
0001-000-533-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$505,894.00
0001-000-533-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
0001-380-533-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$2,500.00
0001-380-533-347100-000	Coop Extension Class Registration	CHARGES FOR SERVICES	\$12,702.00
0001-380-533-349710-000	Master Gardner- NBB Reimbursement	CHARGES FOR SERVICES	\$54,500.00
0001-380-533-349710-449	Master Gardner- NBB Reimbursement	CHARGES FOR SERVICES	\$53,000.00
0001-380-533-349711-000	Reimb-Watershed Training	CHARGES FOR SERVICES	\$144,940.00
0001-380-533-349714-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$127,456.00
0001-542-533-322106-000	Columbia Gorge Permits -buildings/structures	LICENSES / PERMITS	\$1,864.00
0001-542-533-322109-000	Wetland Final Permits	LICENSES / PERMITS	\$39,778.00
0001-542-533-322907-000	Forest Practices Permit	LICENSES / PERMITS	\$44,348.00
0001-542-533-341961-000	Professional Services	CHARGES FOR SERVICES	\$10,810.00
0001-542-533-343191-000	Wetland Predetermination	CHARGES FOR SERVICES	\$43,165.00
0001-542-533-344803-000	Post Decisions	CHARGES FOR SERVICES	\$9,384.00
0001-542-533-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$16,940.00
0001-542-533-345815-000	Conditional Use Permits	CHARGES FOR SERVICES	\$822.00
0001-542-533-345824-000	Short Plats	CHARGES FOR SERVICES	\$2,740.00
0001-542-533-345825-000	Subdivisions	CHARGES FOR SERVICES	\$2,740.00
0001-542-533-345826-000	Pre-Applications	CHARGES FOR SERVICES	\$11,988.00
0001-542-533-345827-000	Appeals	CHARGES FOR SERVICES	\$4,384.00
0001-542-533-345832-000	Plat Alterations - plan check	CHARGES FOR SERVICES	\$1,096.00
0001-542-533-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$0.00
0001-542-533-345883-000	Habitat Ordinance	CHARGES FOR SERVICES	\$80,244.00
0001-542-533-345885-000	Timberland/Open Space	CHARGES FOR SERVICES	\$136,343.00
0001-542-533-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$21,392.00
0001-542-533-345897-000	Administrative Variance	CHARGES FOR SERVICES	\$2,192.00
0001-542-533-345898-000	P.D.R.	CHARGES FOR SERVICES	\$3,836.00
0001-542-533-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$207,220.00
0001-542-533-349959-000	Other County Services	CHARGES FOR SERVICES	\$1,737,740.00
0001-542-533-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$562,750.00
0001-543-533-349762-000	Other County Habitat Services	CHARGES FOR SERVICES	\$990,284.00
0001-545-533-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$528,780.00
0001-545-533-349959-000	Other County Services	CHARGES FOR SERVICES	\$1,607,068.00
533-Environmental Service Total:			\$7,576,562.00
545-Community Planning			
0001-000-545-338582-000	Planning Services -City of Yacolt	INTER GOVERNMENTAL	\$0.00
0001-000-545-345820-000	Annual Review	CHARGES FOR SERVICES	\$10,000.00
0001-000-545-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$1,588,788.00
545-Community Planning Total:			\$1,598,788.00
566-Animal Control			
0001-000-566-321900-000	Other Business Licenses/Permit	LICENSES / PERMITS	\$13,126.00
0001-000-566-322301-000	Dog License - Office	LICENSES / PERMITS	\$413,450.00
0001-000-566-322303-000	Cat License - Office	LICENSES / PERMITS	\$66,818.00
0001-000-566-322306-000	Pet Licenses	LICENSES / PERMITS	\$479,664.00
0001-000-566-338390-000	Animal Control Services	INTER GOVERNMENTAL	\$403,257.00

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Account	Basub/Element Description	Source	Budget
0001-General Fund			
566-Animal Control			
0001-000-566-359900-000	Misc Non Ct Fines/Penalties	FINES / FORFEITURES	\$31,050.00
566-Animal Control Total:			\$1,407,365.00
589-Code Enforcement			
0001-000-589-342405-000	Penalty Assessment Fees	CHARGES FOR SERVICES	\$112,870.00
0001-000-589-349240-000	NPDES Services	CHARGES FOR SERVICES	\$65,454.00
589-Code Enforcement Total:			\$178,324.00
599-Fire Marshal			
0001-000-599-321301-000	Fire Code Permits	LICENSES / PERMITS	\$292,650.00
0001-000-599-322902-000	Fireworks Permits	LICENSES / PERMITS	\$10,528.00
0001-000-599-338221-000	Fire Protection Services	INTER GOVERNMENTAL	\$4,794.00
0001-000-599-342205-000	Fire Investigation	CHARGES FOR SERVICES	\$3,104.00
0001-000-599-342403-000	New Construction Fire Inspection	CHARGES FOR SERVICES	\$218,228.00
0001-000-599-345831-000	New Construction Fire Plan Review	CHARGES FOR SERVICES	\$202,871.00
599-Fire Marshal Total:			\$732,175.00
601-Transfers And Pass Through			
0001-000-601-369900-000	Other Misc Rev	MISCELLANEOUS	\$300,000.00
601-Transfers And Pass Through Total:			\$300,000.00
633-Parks Operations			
0001-000-633-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$127,920.00
0001-000-633-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$123,120.00
0001-000-633-349762-000	Other County Habitat Services	CHARGES FOR SERVICES	\$500,000.00
0001-000-633-362600-000	Rental Properties/Land	MISCELLANEOUS	\$155,212.00
633-Parks Operations Total:			\$906,252.00
0001-General Fund Total:			\$288,710,210.00
1002-Auditor's O & M Fund			
140-Auditor			
1002-000-140-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$743,000.00
140-Auditor Total:			\$743,000.00
1002-Auditor's O & M Fund Total:			\$743,000.00
1003-Event Center Fund			
000-			
1003-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$500,000.00
000- Total:			\$500,000.00
370-Clark County Fair			
1003-000-370-336021-000	Parimutuel Tax	INTER GOVERNMENTAL	\$170,000.00
1003-000-370-347402-000	Entry Fees	CHARGES FOR SERVICES	\$40,000.00
1003-000-370-347403-000	Advance Ticket Sales	CHARGES FOR SERVICES	\$350,000.00
1003-000-370-347404-000	Credential Sale Tickets	CHARGES FOR SERVICES	\$84,412.00
1003-000-370-347405-000	Gate Ticket Sales	CHARGES FOR SERVICES	\$1,820,638.00
1003-000-370-347408-000	Stall Rental	CHARGES FOR SERVICES	\$5,200.00
1003-000-370-362801-000	Carnival Receipts	MISCELLANEOUS	\$775,776.00
1003-000-370-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$60,450.00
1003-000-370-362803-000	Food Vendors Income	MISCELLANEOUS	\$785,000.00
1003-000-370-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$933,500.00
1003-000-370-362805-000	Vendor Insurance	MISCELLANEOUS	\$8,000.00
1003-000-370-362806-000	Merchandise Sale	MISCELLANEOUS	\$13,098.00
1003-000-370-362809-000	Other Commercial Space	MISCELLANEOUS	\$32,000.00
1003-000-370-369921-000	Parking	MISCELLANEOUS	\$500,000.00
1003-000-370-369923-000	Camping Income	MISCELLANEOUS	\$30,500.00
1003-000-370-369924-000	Sponsorship Income	MISCELLANEOUS	\$275,000.00
1003-000-370-369926-000	Attraction Income	MISCELLANEOUS	\$852,000.00
370-Clark County Fair Total:			\$6,735,574.00
371-Non-Fair Events -non Exhibit Hall			
1003-000-371-362509-000	Other Long Term Non-Fair Rental Revenue	MISCELLANEOUS	\$17,400.00
1003-000-371-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$60,000.00
1003-000-371-362562-000	Storage Income	MISCELLANEOUS	\$100,000.00
1003-000-371-362563-000	Rent Of Expo	MISCELLANEOUS	\$260,000.00

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1003-Event Center Fund			
371-Non-Fair Events -non Exhibit Hall			
1003-000-371-362564-000	Ground Rental Ins.	MISCELLANEOUS	\$3,000.00
371-Non-Fair Events -non Exhibit Hall Total:			\$440,400.00
372-Exhibit Hall O&M			
1003-000-372-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$1,450,092.00
1003-000-372-369924-000	Sponsorship Income	MISCELLANEOUS	\$7,500.00
372-Exhibit Hall O&M Total:			\$1,457,592.00
373-Admin			
1003-000-373-369900-000	Other Misc Rev	MISCELLANEOUS	\$71,050.00
373-Admin Total:			\$71,050.00
1003-Event Center Fund Total:			\$9,204,616.00
1004-Emergency Medical Services Fund			
000-			
1004-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
000- Total:			\$16,000.00
312-Emergency Medical Services			
1004-000-312-342400-000	Inspection Fees	CHARGES FOR SERVICES	\$1,250.00
312-Emergency Medical Services Total:			\$1,250.00
471-Emergency Medical Services			
1004-000-471-338283-000	EMS Ambulance Dispatch	INTER GOVERNMENTAL	\$12,144.00
1004-000-471-342513-000	Ems Admin Fee	CHARGES FOR SERVICES	\$1,458,644.00
1004-000-471-359201-000	EMS Fines	FINES / FORFEITURES	\$136,656.00
471-Emergency Medical Services Total:			\$1,607,444.00
1004-Emergency Medical Services Fund Total:			\$1,624,694.00
1005-Radio Communications Fund			
000-			
1005-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
314-Radio Communications			
1005-000-314-342503-000	VHF Fire Emergency Maintenance	CHARGES FOR SERVICES	\$0.00
1005-000-314-342504-000	CRESA Dispatch Consoles	CHARGES FOR SERVICES	\$0.00
1005-000-314-342801-000	800 Mhz Fees - County.	CHARGES FOR SERVICES	\$0.00
1005-000-314-342802-000	800 Mhz Fees -Vancouver	CHARGES FOR SERVICES	\$0.00
1005-000-314-342803-000	800 Mhz Fees- Battle Ground	CHARGES FOR SERVICES	\$0.00
1005-000-314-342804-000	800 Mhz Fees - Camas	CHARGES FOR SERVICES	\$0.00
1005-000-314-342805-000	800Mhz Fees Lacenter	CHARGES FOR SERVICES	\$0.00
1005-000-314-342806-000	800 Mhz Fees - Ridgefield	CHARGES FOR SERVICES	\$0.00
1005-000-314-342807-000	800 Mhz Fees Washougal	CHARGES FOR SERVICES	\$0.00
1005-000-314-342808-000	800 Mhz Fees -Fire Dist.	CHARGES FOR SERVICES	\$0.00
1005-000-314-342809-000	800 Mhz Fees - Other	CHARGES FOR SERVICES	\$0.00
1005-000-314-342810-000	800 Mhz Fees - Crca	CHARGES FOR SERVICES	\$0.00
1005-000-314-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
314-Radio Communications Total:			\$0.00
1005-Radio Communications Fund Total:			\$0.00
1007-GIS Fund			
000-			
1007-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
110-Assessment			
1007-000-110-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-110-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-110-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-110-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-110-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-110-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-110-341502-000	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
1007-000-110-341502-001	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00

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1007-GIS Fund			
110-Assessment			
1007-000-110-341502-002	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
1007-000-110-341506-000	GIS Aerial Photography	CHARGES FOR SERVICES	\$0.00
1007-000-110-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$0.00
1007-000-110-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-110-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-110-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$0.00
1007-000-110-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
110-Assessment Total:			\$0.00
120-GIS			
1007-000-120-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-120-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-120-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$0.00
1007-000-120-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-120-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-120-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1007-000-120-341502-000	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
1007-000-120-341502-001	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
1007-000-120-341502-002	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$0.00
1007-000-120-341506-000	GIS Aerial Photography	CHARGES FOR SERVICES	\$0.00
1007-000-120-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$0.00
1007-000-120-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-120-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-120-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$0.00
1007-000-120-349184-000	GIS Services	CHARGES FOR SERVICES	\$0.00
1007-000-120-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
120-GIS Total:			\$0.00
1007-GIS Fund Total:			\$0.00
1008-Tri-Mountain Golf O&M Fund			
000-			
1008-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$5,000.00
000- Total:			\$5,000.00
302-Tri-Mountain Golf Course			
1008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$3,745,000.00
302-Tri-Mountain Golf Course Total:			\$3,745,000.00
1008-Tri-Mountain Golf O&M Fund Total:			\$3,750,000.00
1009-Special Law Enforcement Fund			
000-			
1009-000-000-313100-000	Local Retail Use Tax	TAXES	\$8,888,509.00
000- Total:			\$8,888,509.00
1009-Special Law Enforcement Fund Total:			\$8,888,509.00
1010-Emergency Services Communication System Fund			
000-			
1010-000-000-317410-000	E-911 Wire Access Tax	TAXES	\$132,698.00
1010-000-000-317420-000	E-911 Wireless Access Tax	TAXES	\$277,618.00
1010-000-000-317421-000	E-911 Tax -DOR	TAXES	\$8,200,000.00
1010-000-000-381056-000	Interfund Loan Proceeds-3056	PRIOR PERIOD TRANSACTIONS	\$0.00
000- Total:			\$8,610,316.00
300-Commissioners			
1010-000-300-317410-000	E-911 Wire Access Tax	TAXES	\$0.00
300-Commissioners Total:			\$0.00
1010-Emergency Services Communication Total:			\$8,610,316.00
1011-Planning And Code Fund			
000-			
1011-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,050,000.00
1011-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$343,096.00

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Account	Basub/Element Description	Source	Budget
1011-Planning And Code Fund			
000-			
			000- Total: \$1,393,096.00
521-Administration			
1011-000-521-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$5,000.00
1011-000-521-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$698,312.00
1011-000-521-397012-000	Transfer In From 1012	OTHER / TRANSFERS	-\$205,100.00
521-Administration Total:			\$498,212.00
544-Planning & Development			
1011-000-544-322106-000	Columbia Gorge Permits -buildings/structures	LICENSES / PERMITS	\$29,872.00
1011-000-544-343191-000	Wetland Predetermination	CHARGES FOR SERVICES	\$0.00
1011-000-544-344803-000	Post Decisions	CHARGES FOR SERVICES	\$123,040.00
1011-000-544-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$231,086.00
1011-000-544-345815-000	Conditional Use Permits	CHARGES FOR SERVICES	\$14,336.00
1011-000-544-345817-000	Zone Changes fees	CHARGES FOR SERVICES	\$0.00
1011-000-544-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$7,622.00
1011-000-544-345819-000	Lot Determination fees	CHARGES FOR SERVICES	\$91,124.00
1011-000-544-345821-000	Variance	CHARGES FOR SERVICES	\$7,684.00
1011-000-544-345822-000	Planned Unit Dev	CHARGES FOR SERVICES	\$0.00
1011-000-544-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$36,662.00
1011-000-544-345824-000	Short Plats	CHARGES FOR SERVICES	\$16,468.00
1011-000-544-345825-000	Subdivisions	CHARGES FOR SERVICES	\$30,716.00
1011-000-544-345826-000	Pre-Applications	CHARGES FOR SERVICES	\$83,518.00
1011-000-544-345827-000	Appeals	CHARGES FOR SERVICES	\$4,944.00
1011-000-544-345832-000	Plat Alterations - plan check	CHARGES FOR SERVICES	\$33,708.00
1011-000-544-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$0.00
1011-000-544-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$2,730.00
1011-000-544-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$57,415.00
1011-000-544-345893-000	Shoreline Permits	CHARGES FOR SERVICES	\$42,014.00
1011-000-544-345897-000	Administrative Variance	CHARGES FOR SERVICES	\$18,686.00
1011-000-544-345898-000	P.D.R.	CHARGES FOR SERVICES	\$29,746.00
544-Planning & Development Total:			\$861,371.00
546-Customer Service			
1011-000-546-322111-000	Residential Building Permits	LICENSES / PERMITS	\$679,228.00
1011-000-546-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$0.00
1011-000-546-345813-000	Site Plan conference fees	CHARGES FOR SERVICES	\$0.00
1011-000-546-345814-000	Sign fees	CHARGES FOR SERVICES	\$21,840.00
1011-000-546-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$0.00
1011-000-546-345819-000	Lot Determination fees	CHARGES FOR SERVICES	\$26,267.00
1011-000-546-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$0.00
1011-000-546-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$0.00
1011-000-546-345892-000	Comm. Dev. Issuance Fees	CHARGES FOR SERVICES	\$31,936.00
1011-000-546-345898-000	P.D.R.	CHARGES FOR SERVICES	\$0.00
546-Customer Service Total:			\$759,271.00
588-Building And Code			
1011-000-588-322101-000	Plumbing Permits	LICENSES / PERMITS	\$556,179.00
1011-000-588-322102-000	Re-Inspection Permits	LICENSES / PERMITS	\$115,992.00
1011-000-588-322111-000	Residential Building Permits	LICENSES / PERMITS	\$2,493,208.00
1011-000-588-322112-000	Commercial Building Permits	LICENSES / PERMITS	\$1,092,313.00
1011-000-588-322113-000	Plan Check & Review - Residential	LICENSES / PERMITS	\$1,290,397.00
1011-000-588-322114-000	Plan Check & Review - Commercial	LICENSES / PERMITS	\$872,168.00
1011-000-588-322121-000	Residential Building/Planning Permits and Licenses	LICENSES / PERMITS	\$13,120.00
1011-000-588-322400-000	Street and Curb Permits	LICENSES / PERMITS	\$29,150.00
1011-000-588-339180-000	Department of Energy - ARRA	INTER GOVERNMENTAL	\$0.00
1011-000-588-345831-000	New Construction Fire Plan Review	CHARGES FOR SERVICES	\$0.00
1011-000-588-349240-000	NPDES Services	CHARGES FOR SERVICES	\$317,424.00
588-Building And Code Total:			\$6,779,951.00
1011-Planning And Code Fund Total:			\$10,291,901.00
1012-County Road Fund			
000-			
1012-000-000-311100-000	Real and Personal Property Tax	TAXES	\$61,206,096.00
1012-000-000-311115-000	Federal In Lieu - Ridgfiled Wildlife	TAXES	\$18,540.00

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Account	Basub/Element Description	Source	Budget
1012-County Road Fund			
000-			
1012-000-000-311199-000	Land Use Tax	TAXES	\$0.00
1012-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$144,000.00
1012-000-000-312100-000	Timber Harvest Taxes	TAXES	\$110,000.00
1012-000-000-317200-000	Leasehold Excise Tax	TAXES	\$40,000.00
1012-000-000-332100-000	Federal Forest Yield	INTER GOVERNMENTAL	\$14,600.00
1012-000-000-334039-000	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$1,356,000.00
1012-000-000-336006-000	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$12,850,000.00
1012-000-000-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$20,000.00
1012-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
1012-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$300,000.00
1012-000-000-361501-000	Delinquent Interest	MISCELLANEOUS	\$2,000.00
1012-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$20,000.00
1012-000-000-391806-000	PW Trust Loan - #02-14	OTHER / TRANSFERS	\$3,504,573.00
1012-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$600,000.00
1012-000-000-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$0.00
000- Total:			\$80,185,809.00
511-Transportation			
1012-000-511-333200-000	DOT Grant	INTER GOVERNMENTAL	\$13,858,000.00
1012-000-511-334000-000	State Grants	INTER GOVERNMENTAL	\$15,995,000.00
1012-000-511-338950-000	Road & Street Construction Services	INTER GOVERNMENTAL	\$200,000.00
1012-000-511-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$130.00
1012-000-511-341606-000	Copy Fees- Survey Records	CHARGES FOR SERVICES	\$4,000.00
1012-000-511-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$600,000.00
1012-000-511-349953-000	Planning Services	CHARGES FOR SERVICES	\$1,760,000.00
1012-000-511-349959-000	Other County Services	CHARGES FOR SERVICES	\$400,000.00
1012-000-511-361400-000	Interest Earnings	MISCELLANEOUS	\$0.00
1012-000-511-362600-000	Rental Properties/Land	MISCELLANEOUS	\$50,000.00
1012-000-511-367190-000	Contributions	MISCELLANEOUS	\$130,000.00
1012-000-511-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,000.00
1012-000-511-391800-000	LT Intergov Loan Proceeds	OTHER / TRANSFERS	\$0.00
1012-000-511-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$1,100,000.00
1012-000-511-397059-000	Transfer In From 3059	OTHER / TRANSFERS	\$83,000.00
1012-000-511-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$383,000.00
1012-000-511-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$1,114,000.00
1012-000-511-397064-000	Transfer In From 3064	OTHER / TRANSFERS	\$5,000.00
1012-000-511-397067-000	Transfer In From 3067	OTHER / TRANSFERS	\$1,069,000.00
1012-000-511-397068-000	Transfer In From 3068	OTHER / TRANSFERS	\$398,000.00
511-Transportation Total:			\$37,159,130.00
522-Administration			
1012-000-522-321500-000	Public Utilities Permits	LICENSES / PERMITS	\$380,000.00
1012-000-522-322403-000	Overload Permits	LICENSES / PERMITS	\$200,000.00
1012-000-522-322405-000	City of Vancouver - Street/curb Permits	LICENSES / PERMITS	\$47,000.00
1012-000-522-322912-000	House Moves Permits	LICENSES / PERMITS	\$1,000.00
1012-000-522-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$0.00
522-Administration Total:			\$628,000.00
542-Development Engineering			
1012-000-542-349959-000	Other County Services	CHARGES FOR SERVICES	\$1,521,900.00
1012-000-542-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$735,000.00
1012-000-542-397001-550	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
542-Development Engineering Total:			\$2,256,900.00
632-Road Operations			
1012-000-632-322404-000	Storm Water Utility Permits	LICENSES / PERMITS	\$2,000.00
1012-000-632-341703-000	Scrap Metal	CHARGES FOR SERVICES	\$10,000.00
1012-000-632-344102-000	Street Maint/Repair for City of Vancouver	CHARGES FOR SERVICES	\$200,000.00
1012-000-632-344104-000	Other Judisdiction Road Maint/Repair Services	CHARGES FOR SERVICES	\$100,000.00
1012-000-632-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$800,000.00
1012-000-632-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$5,000,000.00
1012-000-632-349421-000	General Fund Services.	CHARGES FOR SERVICES	\$2,000.00
1012-000-632-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$110,000.00
1012-000-632-349423-000	Other County Services	CHARGES FOR SERVICES	\$700,000.00

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1012-County Road Fund			
632-Road Operations			
1012-000-632-362534-000	Livingston Mtn Rents	MISCELLANEOUS	\$2,560.00
1012-000-632-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$0.00
632-Road Operations Total:			\$6,926,560.00
634-Facility Operations			
1012-000-634-344109-000	Road Services for County Departments	CHARGES FOR SERVICES	\$10,144.00
1012-000-634-344111-000	Tipping Fees	CHARGES FOR SERVICES	\$98,000.00
1012-000-634-344805-000	Regional Recycling Facility	CHARGES FOR SERVICES	\$98,000.00
634-Facility Operations Total:			\$206,144.00
1012-County Road Fund Total:			\$127,362,543.00
1013-Camp Bonneville Fund			
303-Camp Bonneville			
1013-000-303-331120-101	Federal- Department of Defense	INTER GOVERNMENTAL	\$8,140,000.00
1013-000-303-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$400,000.00
303-Camp Bonneville Total:			\$8,540,000.00
1013-Camp Bonneville Fund Total:			\$8,540,000.00
1015-Sheriff Special Investigation Fund			
000-			
1015-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$24,000.00
000- Total:			\$24,000.00
251-Sheriff Spec Investigation			
1015-000-251-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$160,000.00
1015-000-251-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$21,000.00
251-Sheriff Spec Investigation Total:			\$181,000.00
1015-Sheriff Special Investigation Fund Total:			\$205,000.00
1017-Narcotics Task Force Fund			
000-			
1017-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
000- Total:			\$10,000.00
253-Narcotics Task Force			
1017-000-253-331162-101	DOJ Grant	INTER GOVERNMENTAL	\$67,000.00
1017-000-253-332215-000	Federal Asset Sharing-Drug Task Force	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-333160-501	Department of Justice Grant	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$24,000.00
1017-000-253-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$50,000.00
1017-000-253-356500-000	Investigative Fund-Assessments	FINES / FORFEITURES	\$400.00
1017-000-253-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$300,000.00
253-Narcotics Task Force Total:			\$841,400.00
1017-Narcotics Task Force Fund Total:			\$851,400.00
1018-Arthur D. Curtis Children's Justice Center (CJC)			
000-			
1018-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00
000- Total:			\$8,000.00
252-Child Abuse Intervention Center			
1018-000-252-331160-540	Federal Direct DOJ	INTER GOVERNMENTAL	\$220,000.00
1018-000-252-334060-000	Grant from other State Agencies	INTER GOVERNMENTAL	\$114,874.00
1018-000-252-338217-000	Vancouver Child Abuse Contract	INTER GOVERNMENTAL	\$670,250.00
1018-000-252-367100-000	Donations From Private Sources	MISCELLANEOUS	\$2,222.00
1018-000-252-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$496,180.00
252-Child Abuse Intervention Center Total:			\$1,503,526.00
1018-Arthur D. Curtis Children's Justice Ce Total:			\$1,511,526.00
1019-Veterans Assistance Fund			
000-			
1019-000-000-311100-000	Real and Personal Property Tax	TAXES	\$570,460.00
1019-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$98.00

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1019-Veterans Assistance Fund			
000-			
1019-000-000-311199-000	Land Use Tax	TAXES	\$974.00
1019-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$344.00
1019-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,316.00
1019-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,446.00
1019-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
1019-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$4,900.00
000- Total:			\$649,538.00
1019-Veterans Assistance Fund Total:			\$649,538.00
1022-Crime Victim and Witness Assistance Fund			
000-			
1022-000-000-341981-000	Crime Vic Comp -Camas	CHARGES FOR SERVICES	\$8,000.00
1022-000-000-341982-000	Crime Vic Comp- Battle Ground	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-341983-000	Crime Vic Comp -Wash	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$18,000.00
1022-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$67,000.00
000- Total:			\$101,000.00
200-County Clerk			
1022-000-200-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$317,372.00
200-County Clerk Total:			\$317,372.00
210-District Court			
1022-000-210-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$112,000.00
210-District Court Total:			\$112,000.00
270-Prosecuting Attorney			
1022-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$15,000.00
1022-000-270-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$208,000.00
270-Prosecuting Attorney Total:			\$223,000.00
1022-Crime Victim and Witness Assistance Total:			\$753,372.00
1023-CJA 0.1% Sales Tax Fund			
233-CJA 0.1% Sales Tax			
1023-000-233-313710-000	CJA Sales Tax	TAXES	\$5,786,534.00
233-CJA 0.1% Sales Tax Total:			\$5,786,534.00
1023-CJA 0.1% Sales Tax Fund Total:			\$5,786,534.00
1024-Anti Profiteering Revolving Fund			
000-			
1024-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
000- Total:			\$2,000.00
1024-Anti Profiteering Revolving Fund Total:			\$2,000.00
1025-Health Department			
700-Public Health Administration			
1025-000-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$2,115,584.00
1025-000-700-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$4,511,692.00
1025-000-700-397002-000	Transfer In From 1002	OTHER / TRANSFERS	\$50,000.00
1025-105-700-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$79,000.00
1025-105-700-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$219,832.00
1025-115-700-336045-000	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-115-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-115-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$873,578.00
1025-115-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$14,400.00
1025-115-700-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$52,000.00
1025-736-700-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$1,075,000.00
1025-737-700-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$127,000.00
1025-737-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$1,582,620.00
1025-737-700-349654-000	Mosquito Overhead	CHARGES FOR SERVICES	\$20,000.00
1025-737-700-367000-000	Contributions & Donations	MISCELLANEOUS	\$6,500.00
700-Public Health Administration Total:			\$10,727,206.00
701-Health Assessment, Evaluation, & Outreach			

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1025-Health Department			
701-Health Assessment, Evaluation, & Outreach			
1025-291-701-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$76,458.00
1025-291-701-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-291-701-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-291-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$20,000.00
1025-291-701-369900-000	Other Misc Rev	MISCELLANEOUS	\$36,000.00
1025-320-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$156,030.00
1025-320-701-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$34,646.00
1025-320-701-334040-990	State Grant	INTER GOVERNMENTAL	\$130,149.00
1025-805-701-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-805-701-334040-920	State Grant	INTER GOVERNMENTAL	\$390,000.00
701-Health Assessment, Evaluation, & Outr Total:			\$843,283.00
702-Environmental Public Health			
1025-150-702-349150-000	Interdeptmental Services - Legal	CHARGES FOR SERVICES	\$1,065,298.00
1025-525-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$356,274.00
1025-525-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$143,000.00
1025-525-702-333660-480	EPA: Tools For Schools	INTER GOVERNMENTAL	\$17,000.00
1025-525-702-334032-100	DOE Grants	INTER GOVERNMENTAL	\$24,000.00
1025-525-702-334040-980	State Grant	INTER GOVERNMENTAL	\$5,000.00
1025-525-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$120,798.00
1025-530-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$123,926.00
1025-530-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$95,000.00
1025-530-702-334030-100	State Grant	INTER GOVERNMENTAL	\$506,060.00
1025-530-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$0.00
1025-540-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$14,100.00
1025-540-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$355,586.00
1025-540-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$80,628.00
1025-540-702-361900-000	Other Int Earnings	MISCELLANEOUS	\$0.00
1025-540-702-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$0.00
1025-541-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$798,680.00
1025-560-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$2,005,998.00
1025-560-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$213,500.00
1025-560-702-333150-590	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$8,190.00
1025-560-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$150,332.00
1025-560-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
702-Environmental Public Health Total:			\$6,083,370.00
703-Healthy Families			
1025-220-703-333950-000	DSHS Grant	INTER GOVERNMENTAL	\$36,669.00
1025-220-703-333974-000	CSHCN Work First- Homeland Security Grant	INTER GOVERNMENTAL	\$30,000.00
1025-220-703-333974-780	CSHCN Work First- Homeland Security Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$32,490.00
1025-220-703-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$214,566.00
1025-220-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-221-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$109,604.00
1025-221-703-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-221-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$56,500.00
1025-221-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$6,000.00
1025-222-703-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$436,492.00
1025-240-703-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$61,462.00
1025-240-703-334040-600	State Grant	INTER GOVERNMENTAL	\$46,000.00
1025-240-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-240-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,600.00
1025-240-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-240-703-367240-000	Contributions/Donations	MISCELLANEOUS	\$0.00
1025-490-703-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-490-703-339470-239	Indirect Health ARRA Grant	INTER GOVERNMENTAL	\$0.00
703-Healthy Families Total:			\$1,031,383.00
705-Healthy Aging & Behavior			
1025-440-705-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-440-705-334040-970	State Grant	INTER GOVERNMENTAL	\$0.00
1025-490-705-333950-310	DSHS Grant	INTER GOVERNMENTAL	\$780,000.00
1025-490-705-334040-930	State Grant	INTER GOVERNMENTAL	\$21,430.00
1025-490-705-334040-990	State Grant	INTER GOVERNMENTAL	\$230,000.00

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1025-Health Department			
705-Healthy Aging & Behavior			
1025-490-705-367000-000	Contributions & Donations	MISCELLANEOUS	\$100,000.00
705-Healthy Aging & Behavior Total:			\$1,131,430.00
706-Communicable Disease Prevention & Control			
1025-330-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-330-706-333990-770	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-340-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$0.00
1025-340-706-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-340-706-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-340-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-340-706-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-340-706-398100-000	Insurance Recoveries	OTHER / TRANSFERS	\$0.00
1025-350-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$56,286.00
1025-350-706-333990-400	DHHS Grant	INTER GOVERNMENTAL	\$62,666.00
1025-350-706-334040-910	State Grant	INTER GOVERNMENTAL	\$442,000.00
1025-350-706-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-350-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,450.00
1025-350-706-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$600.00
1025-350-706-366201-000	Interfund Lease (govtl funds only)	MISCELLANEOUS	\$19,500.00
1025-350-706-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-350-706-398100-000	Insurance Recoveries	OTHER / TRANSFERS	\$50.00
1025-355-706-333120-410	Judicial	INTER GOVERNMENTAL	\$294,754.00
1025-355-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$144,104.00
1025-355-706-333990-140	DHHS Grant	INTER GOVERNMENTAL	\$469,294.00
1025-355-706-333990-170	DHHS Grant	INTER GOVERNMENTAL	\$368,000.00
1025-355-706-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-355-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$135,000.00
1025-390-706-333920-680	Federal Funding	INTER GOVERNMENTAL	\$24,000.00
1025-390-706-333978-780	Medicaid Match- Homeland Security	INTER GOVERNMENTAL	\$190,950.00
1025-390-706-333990-770	DHHS Grant	INTER GOVERNMENTAL	\$38,582.00
1025-390-706-334040-920	State Grant	INTER GOVERNMENTAL	\$560,104.00
1025-390-706-334040-990	State Grant	INTER GOVERNMENTAL	\$108,763.00
1025-390-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$12,500.00
706-Communicable Disease Prevention & C Total:			\$2,928,603.00
707-Emergency Preparedness & Response			
1025-885-707-333900-690	CFDA # 90.401	INTER GOVERNMENTAL	\$919,064.00
1025-885-707-333980-890	Nat'l Bioterr. Hosp. Preparedness Prog	INTER GOVERNMENTAL	\$145,800.00
707-Emergency Preparedness & Response Total:			\$1,064,864.00
708-Region VI AIDSNET			
1025-360-708-333990-400	DHHS Grant	INTER GOVERNMENTAL	\$0.00
708-Region VI AIDSNET Total:			\$0.00
1025-Health Department Total:			\$23,810,139.00
1026-Exhibition Hall Dedicated Revenue Fund			
304-Stadium Convention			
1026-000-304-313300-000	Hotel/Motel Tax	TAXES	\$384,750.00
1026-000-304-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$162,400.00
1026-000-304-362509-000	Other Long Term Non-Fair Rental Revenue	MISCELLANEOUS	\$1,200,000.00
1026-000-304-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,000,000.00
304-Stadium Convention Total:			\$2,747,150.00
1026-Exhibition Hall Dedicated Revenue Fu Total:			\$2,747,150.00
1027-Campus Development Fund			
315-Clark Comm. Health Bldg			
1027-000-315-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
1027-000-315-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$4,795,752.00
315-Clark Comm. Health Bldg Total:			\$4,815,752.00
318-PSC BLDG			
1027-000-318-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
1027-000-318-362500-000	Monthly or Annual Space & Facilities Rents/Leases	MISCELLANEOUS	\$3,251,664.00
1027-000-318-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$650,000.00

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Account	Basub/Element Description	Source	Budget
1027-Campus Development Fund			
318-PSC BLDG			
1027-000-318-362510-000	Long Term Rentals Of Storage & Facilitie	MISCELLANEOUS	\$3,199.00
1027-000-318-362515-000	Michael Pfenning - Rents	MISCELLANEOUS	\$8,400.00
318-PSC BLDG Total:			\$3,933,263.00
1027-Campus Development Fund Total:			\$8,749,015.00
1029-Trial Court Improvement Fund			
000-			
1029-000-000-336011-291	Judicial Salary Contribution -State	INTER GOVERNMENTAL	\$314,244.00
000- Total:			\$314,244.00
1029-Trial Court Improvement Fund Total:			\$314,244.00
1031-Tourism Promotion Area (TPA)			
316-TPA Department			
1031-000-316-318100-000	Tourism Promotion Areas	TAXES	\$1,800,000.00
316-TPA Department Total:			\$1,800,000.00
1031-Tourism Promotion Area (TPA) Total:			\$1,800,000.00
1032-MPD-Operations Fund			
633-Parks Operations			
1032-000-633-347310-000	Chrg For Serv-MPD 6317	CHARGES FOR SERVICES	\$3,537,731.00
633-Parks Operations Total:			\$3,537,731.00
1032-MPD-Operations Fund Total:			\$3,537,731.00
1033-Mental Health Sales Tax Fund			
452-Mental Health Sales Tax			
1033-000-452-313140-000	Mental Health Sales Tax	TAXES	\$10,407,182.00
452-Mental Health Sales Tax Total:			\$10,407,182.00
1033-Mental Health Sales Tax Fund Total:			\$10,407,182.00
1034-Law & Justice Sales Tax Fund			
234-L&J Sales Tax			
1034-000-234-313100-000	Local Retail Use Tax	TAXES	\$8,888,509.00
234-L&J Sales Tax Total:			\$8,888,509.00
1034-Law & Justice Sales Tax Fund Total:			\$8,888,509.00
1035-LRF-Local Revitalization Financing			
000-			
1035-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$30,000.00
000- Total:			\$30,000.00
1035-LRF-Local Revitalization Financing Total:			\$30,000.00
1931-RSN-Mental Health data systems			
450-Department of Community Services			
1931-000-450-333990-000	DHHS Grant	INTER GOVERNMENTAL	\$133,600.00
1931-000-450-333991-000	Federal Youth	INTER GOVERNMENTAL	\$196,182.00
1931-000-450-346402-000	RSN - Databases	CHARGES FOR SERVICES	\$2,950,156.00
1931-772-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$1,264,618.00
1931-955-450-333990-140	DHHS Grant	INTER GOVERNMENTAL	\$12,050.00
450-Department of Community Services Total:			\$4,556,606.00
1931-RSN-Mental Health data systems Total:			\$4,556,606.00
1932-Community Services			
450-Department of Community Services			
1932-000-450-331835-501	EFSP Grant	INTER GOVERNMENTAL	\$680,000.00
1932-000-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$450,000.00
1932-000-450-333951-691	DSHS Grant	INTER GOVERNMENTAL	\$900,000.00
1932-000-450-334045-250	State Grant	INTER GOVERNMENTAL	\$550,000.00
450-Department of Community Services Total:			\$2,580,000.00
1932-Community Services Total:			\$2,580,000.00
1933-Prevention			

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Account	Basub/Element Description	Source	Budget
1933-Prevention			
000-			
1933-000-000-333840-000	Departement of Education Grant	INTER GOVERNMENTAL	\$60,000.00
000- Total:			\$60,000.00
450-Department of Community Services			
1933-000-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$143,104.00
1933-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$131,028.00
1933-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$0.00
1933-165-450-322203-000	Marriage License - Family Services	LICENSES / PERMITS	\$90,000.00
1933-923-450-334041-201	State Grant	INTER GOVERNMENTAL	\$38,000.00
450-Department of Community Services Total:			\$402,132.00
1933-Prevention Total:			\$462,132.00
1934-Youth & Family Resource Fund			
450-Department of Community Services			
1934-000-450-331200-000	Federal Direct Grant	INTER GOVERNMENTAL	\$500,000.00
1934-000-450-331200-410	Federal Direct Grant	INTER GOVERNMENTAL	\$1,300,000.00
1934-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$725,568.00
450-Department of Community Services Total:			\$2,525,568.00
1934-Youth & Family Resource Fund Total:			\$2,525,568.00
1935-Administration/Grants Mgmt Fund			
450-Department of Community Services			
1935-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,509,000.00
1935-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$96,000.00
1935-199-450-349570-000	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,070,296.00
1935-199-450-349570-916	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,100,000.00
450-Department of Community Services Total:			\$7,775,296.00
1935-Administration/Grants Mgmt Fund Total:			\$7,775,296.00
1936-Weatherization/Energy			
000-			
1936-000-000-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$2,000,000.00
1936-000-000-334041-000	State Grant	INTER GOVERNMENTAL	\$2,200,000.00
000- Total:			\$4,200,000.00
450-Department of Community Services			
1936-000-450-333810-040	Department of Energy Grant	INTER GOVERNMENTAL	\$350,000.00
1936-000-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$180,000.00
1936-000-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$70,000.00
1936-000-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$800,000.00
1936-171-450-333951-681	DSHS Grant	INTER GOVERNMENTAL	\$4,000,000.00
1936-173-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$480,000.00
1936-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$1,000,000.00
450-Department of Community Services Total:			\$6,880,000.00
1936-Weatherization/Energy Total:			\$11,080,000.00
1937-CHIF			
000-			
1937-000-000-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$300,000.00
1937-000-000-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$700,000.00
000- Total:			\$1,000,000.00
450-Department of Community Services			
1937-000-450-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$1,200,000.00
1937-000-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,200,000.00
1937-107-450-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$4,550,000.00
1937-107-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$80,000.00
1937-109-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,400,000.00
450-Department of Community Services Total:			\$8,430,000.00
1937-CHIF Total:			\$9,430,000.00
1938-Home			
000-			

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Account	Basub/Element Description	Source	Budget
1938-Home			
000-			
1938-000-000-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$2,400,000.00
000- Total:			\$2,400,000.00
450-Department of Community Services			
1938-101-450-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$3,400,000.00
1938-101-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$500,000.00
450-Department of Community Services Total:			\$3,900,000.00
1938-Home Total:			\$6,300,000.00
1939-Community Development Block Grant			
450-Department of Community Services			
1939-602-450-331141-000	HUD Direct Grant	INTER GOVERNMENTAL	\$5,100,000.00
450-Department of Community Services Total:			\$5,100,000.00
1939-Community Development Block Grant Total:			\$5,100,000.00
1952-Mental Health Fund			
000-			
1952-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1952-000-000-311115-000	Federal In Lieu - Ridgified Wildlife	TAXES	\$116.00
1952-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1952-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$664.00
1952-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1952-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1952-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,000.00
1952-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$85,000.00
1952-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,700.00
000- Total:			\$900,922.00
450-Department of Community Services			
1952-000-450-333990-580	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$0.00
1952-000-450-334040-000	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-334041-601	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-338640-000	MH 6211 - City of Vancouver	INTER GOVERNMENTAL	\$100,000.00
1952-000-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$0.00
1952-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$216,000.00
1952-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1952-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,126,716.00
1952-000-450-397954-000	Transfer In From 1954	OTHER / TRANSFERS	\$150,000.00
1952-000-450-397955-000	Transfer in From 1955	OTHER / TRANSFERS	\$0.00
1952-700-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$1,970,000.00
1952-708-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$106,000.00
450-Department of Community Services Total:			\$5,668,716.00
1952-Mental Health Fund Total:			\$6,569,638.00
1953-Developmental Disability Fund			
000-			
1953-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1953-000-000-311115-000	Federal In Lieu - Ridgified Wildlife	TAXES	\$116.00
1953-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1953-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$664.00
1953-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1953-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1953-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$1,400,000.00
1953-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,600.00
1953-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$100.00
1953-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,726.00
000- Total:			\$2,169,648.00
450-Department of Community Services			
1953-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$6,291,458.00
450-Department of Community Services Total:			\$6,291,458.00

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Account	Basub/Element Description	Source	Budget
1953-Developmental Disability Fund			
1953-Developmental Disability Fund Total:			\$8,461,106.00
1954-Substance Abuse Fund			
000-			
1954-000-000-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,200,000.00
1954-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
000- Total:			\$1,290,000.00
450-Department of Community Services			
1954-000-450-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	-\$193,858.00
1954-000-450-333160-990	Department of Justice Grant	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-333920-000	Federal Funding	INTER GOVERNMENTAL	\$858,908.00
1954-000-450-333920-300	Federal Funding	INTER GOVERNMENTAL	\$397,704.00
1954-000-450-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,627,600.00
1954-000-450-333990-590	DHHS Grant	INTER GOVERNMENTAL	\$1,072,648.00
1954-000-450-333990-591	DHHS Grant	INTER GOVERNMENTAL	\$752,888.00
1954-000-450-333991-590	Federal Youth	INTER GOVERNMENTAL	\$463,338.00
1954-000-450-334040-601	State Grant	INTER GOVERNMENTAL	\$4,785,700.00
1954-000-450-334041-600	State Grant	INTER GOVERNMENTAL	\$1,099,132.00
1954-000-450-334042-602	Special Project	INTER GOVERNMENTAL	-\$1,000.00
1954-000-450-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
1954-000-450-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,879,474.00
1954-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$700,000.00
450-Department of Community Services Total:			\$15,652,534.00
452-Mental Health Sales Tax			
1954-000-452-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
452-Mental Health Sales Tax Total:			\$0.00
1954-Substance Abuse Fund Total:			\$16,942,534.00
1956-SAMHSA			
450-Department of Community Services			
1956-000-450-331000-000	Federal Grant Direct	INTER GOVERNMENTAL	\$1,161,434.00
450-Department of Community Services Total:			\$1,161,434.00
1956-SAMHSA Total:			\$1,161,434.00
1957-Human Services			
000-			
1957-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
000- Total:			\$2,000.00
450-Department of Community Services			
1957-000-450-338570-000	Hazardous Waste	INTER GOVERNMENTAL	\$352,008.00
1957-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$495,000.00
1957-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$0.00
450-Department of Community Services Total:			\$847,008.00
1957-Human Services Total:			\$849,008.00
2914-General Obligation Bonds Fund			
011-2001 GO Bonds -Campus Dev			
2914-000-011-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$902,754.00
2914-000-011-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$4,240,846.00
011-2001 GO Bonds -Campus Dev Total:			\$5,143,600.00
031-2003 \$11.835 GO & Refunding Bonds			
2914-000-031-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$477,116.00
2914-000-031-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$495,549.00
2914-000-031-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$0.00
031-2003 \$11.835 GO & Refunding Bonds Total:			\$972,665.00
041-2004-\$18.5M GO Bond - Fairgrounds Expo			
2914-000-041-397026-000	Transfer in from 1026	OTHER / TRANSFERS	\$2,354,081.00
041-2004-\$18.5M GO Bond - Fairgrounds E Total:			\$2,354,081.00
044-2004-GO Bonds CATS			

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Account	Basub/Element Description	Source	Budget
2914-General Obligation Bonds Fund			
044-2004-GO Bonds CATS			
2914-000-044-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,290,750.00
044-2004-GO Bonds CATS Total:			\$1,290,750.00
045-2004-GO Bonds VHA Housing			
2914-000-045-397937-000	Transfer In from 1937	OTHER / TRANSFERS	\$245,869.00
045-2004-GO Bonds VHA Housing Total:			\$245,869.00
046-2004-GO Bonds Pepsi Building			
2914-000-046-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$410,550.00
046-2004-GO Bonds Pepsi Building Total:			\$410,550.00
048-2004 GO Bonds Conservation Futures			
2914-000-048-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$591,725.00
048-2004 GO Bonds Conservation Futures Total:			\$591,725.00
049-2004-GO Bonds Health Bldg.			
2914-000-049-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$1,416,248.00
2914-000-049-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,257,350.00
049-2004-GO Bonds Health Bldg. Total:			\$2,673,598.00
052-2005 \$5.7M - GO Bonds			
2914-000-052-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$369,846.00
2914-000-052-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$328,350.00
052-2005 \$5.7M - GO Bonds Total:			\$698,196.00
330-Facilities Management			
2914-000-330-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$919,964.00
330-Facilities Management Total:			\$919,964.00
511-Transportation			
2914-000-511-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$4,812,913.00
511-Transportation Total:			\$4,812,913.00
931-1993 \$5.010 Go Bonds			
2914-000-931-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$88,655.00
931-1993 \$5.010 Go Bonds Total:			\$88,655.00
961-1996 New \$5M & Refunding			
2914-000-961-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$808,576.00
961-1996 New \$5M & Refunding Total:			\$808,576.00
962-800Mhz Bonds			
2914-000-962-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$0.00
2914-000-962-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$485,486.00
962-800Mhz Bonds Total:			\$485,486.00
971-1997 \$7.985 Go Bonds-Tri-Mtn			
2914-000-971-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$1,045,880.00
971-1997 \$7.985 Go Bonds-Tri-Mtn Total:			\$1,045,880.00
981-1998 \$20.415 Go Bonds			
2914-000-981-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,579,400.00
2914-000-981-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$2,532,100.00
981-1998 \$20.415 Go Bonds Total:			\$4,111,500.00
991-1999 General Obl. Bond			
2914-000-991-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$12,042.00
2914-000-991-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$833,858.00
991-1999 General Obl. Bond Total:			\$845,900.00
992-1999 \$3M Go Bonds			
2914-000-992-362508-000	Rental income-FD for CCFE	MISCELLANEOUS	\$246,182.00
2914-000-992-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$236,528.00
992-1999 \$3M Go Bonds Total:			\$482,710.00
2914-General Obligation Bonds Fund Total:			\$27,982,618.00

3039-REET Electronic Technology Fund

170-Treasurer

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Account	Basub/Element Description	Source	Budget
3039-REET Electronic Technology Fund			
170-Treasurer			
3039-000-170-334040-000	State Grant	INTER GOVERNMENTAL	\$50,000.00
170-Treasurer Total:			\$50,000.00
3039-REET Electronic Technology Fund Total:			\$50,000.00
3055-Urban REET Parks Fund			
480-Vancouver UGA			
3055-000-480-317350-000	REET 2 - Second 1/4%	TAXES	\$0.00
480-Vancouver UGA Total:			\$0.00
3055-Urban REET Parks Fund Total:			\$0.00
3056-Real Estate Excise Tax Fund - I			
000-			
3056-000-000-317340-000	REET 1- First 1/4%	TAXES	\$4,156,079.00
3056-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
3056-000-000-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$6,178,330.00
000- Total:			\$10,354,409.00
3056-Real Estate Excise Tax Fund - I Total:			\$10,354,409.00
3059-Rural 1 Traffic Impact Fee Fund			
000-			
3059-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$56,000.00
000- Total:			\$56,000.00
3059-Rural 1 Traffic Impact Fee Fund Total:			\$56,000.00
3061-Mt. Vista Road Impact Fee Fund			
000-			
3061-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$184,800.00
3061-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
000- Total:			\$186,800.00
3061-Mt. Vista Road Impact Fee Fund Total:			\$186,800.00
3062-Hazel Dell/Felida Road Impact Fee Fund			
000-			
3062-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$514,500.00
3062-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,500.00
000- Total:			\$521,000.00
3062-Hazel Dell/Felida Road Impact Fee Fun Total:			\$521,000.00
3063-Orchards Road Impact Fee Fund			
000-			
3063-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3063-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
3063-Orchards Road Impact Fee Fund Total:			\$0.00
3064-Evergreen Road Impact Fee Fund			
000-			
3064-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$10,000.00
3064-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$10,000.00
3064-Evergreen Road Impact Fee Fund Total:			\$10,000.00
3065-Cascade Park Impact Fee Road Fund			
000-			
3065-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3065-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
3065-Cascade Park Impact Fee Road Fund Total:			\$0.00
3066-Rural 2 Traffic Impact Fee Fund			
000-			

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3066-Rural 2 Traffic Impact Fee Fund			
000-			
3066-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$19,600.00
000- Total:			\$19,600.00
3066-Rural 2 Traffic Impact Fee Fund Total:			\$19,600.00
3067-North Orchards Traffic Impact Fee Fund			
000-			
3067-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$970,200.00
000- Total:			\$970,200.00
067-North Orchards Traffic Impact Fee Fun Total:			\$970,200.00
3068-South Orchards Traffic Impact Fee Fund			
000-			
3068-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$148,400.00
000- Total:			\$148,400.00
3068-South Orchards Traffic Impact Fee Fu Total:			\$148,400.00
3069-119th St Transition Traffic Impact Fee Fund			
000-			
3069-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
000- Total:			\$0.00
3069-119th St Transition Traffic Impact Fee Total:			\$0.00
3071-Park District 1 Impact Fee Fund			
000-			
3071-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
000- Total:			\$0.00
3071-Park District 1 Impact Fee Fund Total:			\$0.00
3073-Park District 3 Impact Fee Fund			
000-			
3073-000-000-388800-510	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$0.00
000- Total:			\$0.00
3073-Park District 3 Impact Fee Fund Total:			\$0.00
3074-Park District 4 Impact Fee Fund			
000-			
3074-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3074-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
3074-Park District 4 Impact Fee Fund Total:			\$0.00
3075-Park District 5 Impact Fee Fund			
000-			
3075-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$160,000.00
3075-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$161,000.00
3075-Park District 5 Impact Fee Fund Total:			\$161,000.00
3076-Park District 6 Impact Fee Fund			
000-			
3076-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$320,000.00
3076-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
000- Total:			\$323,000.00
3076-Park District 6 Impact Fee Fund Total:			\$323,000.00
3077-Park District 7 Impact Fee Fund			
000-			
3077-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$240,000.00
3077-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
000- Total:			\$242,000.00

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Account	Basub/Element Description	Source	Budget
3077-Park District 7 Impact Fee Fund			
3077-Park District 7 Impact Fee Fund Total:			\$242,000.00
3078-Park District 8 Impact Fee Fund			
000-			
3078-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$60,000.00
3078-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$61,000.00
3078-Park District 8 Impact Fee Fund Total:			\$61,000.00
3079-Park District 9 Impact Fee Fund			
000-			
3079-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$220,000.00
3079-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
000- Total:			\$222,000.00
3079-Park District 9 Impact Fee Fund Total:			\$222,000.00
3080-Park District 10 Impact Fee Fund			
000-			
3080-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$90,000.00
3080-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$91,000.00
3080-Park District 10 Impact Fee Fund Total:			\$91,000.00
3083-Real Estate Excise Tax II Fund			
000-			
3083-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
000- Total:			\$20,000.00
482-County Regional (70%)			
3083-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$4,156,079.00
482-County Regional (70%) Total:			\$4,156,079.00
3083-Real Estate Excise Tax II Fund Total:			\$4,176,079.00
3085-Conservation Future Fund			
000-			
3085-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,774,644.00
3085-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$572.00
3085-000-000-311199-000	Land Use Tax	TAXES	\$5,290.00
3085-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$6,560.00
3085-000-000-312100-000	Timber Harvest Taxes	TAXES	\$5,300.00
3085-000-000-317200-000	Leasehold Excise Tax	TAXES	\$8,262.00
3085-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$55,000.00
3085-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$480.00
3085-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$15,082.00
3085-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$33,200.00
000- Total:			\$3,904,390.00
488-Parks			
3085-000-488-311110-000	LRF Property Taxes	TAXES	\$549,770.00
488-Parks Total:			\$549,770.00
3085-Conservation Future Fund Total:			\$4,454,160.00
3086-Regional REET Parks Fund			
482-County Regional (70%)			
3086-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$0.00
3086-000-482-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$810,000.00
482-County Regional (70%) Total:			\$810,000.00
3086-Regional REET Parks Fund Total:			\$810,000.00
3087-CAD/800 MHz System Replacement Fund			
000-			
3087-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$30,000.00
000- Total:			\$30,000.00

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3087-CAD/800 MHz System Replacement Fund			
301-Construction			
3087-000-301-338282-000	E911/Cad System	INTER GOVERNMENTAL	\$5,563,402.00
3087-000-301-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$300,000.00
301-Construction Total:			\$5,863,402.00
390-Data Processing			
3087-000-390-338282-000	E911/Cad System	INTER GOVERNMENTAL	\$630,000.00
3087-000-390-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$0.00
3087-000-390-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$0.00
390-Data Processing Total:			\$630,000.00
3087-CAD/800 MHz System Replacement Fu Total:			\$6,523,402.00
3163-Orchards Overlay TIF Fund			
000-			
3163-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
000- Total:			\$0.00
3163-Orchards Overlay TIF Fund Total:			\$0.00
3171-Parks Dist. #1-Dev. Impact Fee Fund			
000-			
3171-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
000- Total:			\$0.00
3171-Parks Dist. #1-Dev. Impact Fee Fund Total:			\$0.00
3173-Parks Dist. #3-Dev. Impact Fee Fund			
000-			
3173-000-000-388800-000	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$0.00
000- Total:			\$0.00
3173-Parks Dist. #3-Dev. Impact Fee Fund Total:			\$0.00
3174-Parks Dist #4-Dev. Impact Fee Fund			
000-			
3174-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$0.00
3174-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
000- Total:			\$0.00
3174-Parks Dist #4-Dev. Impact Fee Fund Total:			\$0.00
3175-Parks Dist #5-Dev. Impact Fee Fund			
000-			
3175-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$60,000.00
3175-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$61,000.00
3175-Parks Dist #5-Dev. Impact Fee Fund Total:			\$61,000.00
3176-Parks Dist. #6-Dev. Impact Fee Fund			
000-			
3176-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$140,000.00
3176-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$141,000.00
3176-Parks Dist. #6-Dev. Impact Fee Fund Total:			\$141,000.00
3177-Parks Dist. #7-Dev. Impact Fee Fund			
000-			
3177-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$80,000.00
3177-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
000- Total:			\$81,000.00
3177-Parks Dist. #7-Dev. Impact Fee Fund Total:			\$81,000.00
3178-Parks Dist. #8-Dev. Impact Fee Fund			
000-			
3178-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$40,000.00
3178-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00

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3178-Parks Dist. #8-Dev. Impact Fee Fund			
000-			
			000- Total:
			\$41,000.00
3178-Parks Dist. #8-Dev. Impact Fee Fund Total:			\$41,000.00
3179-Parks Dist. #9-Dev. Impact Fee Fund			
000-			
3179-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$70,000.00
3179-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
			000- Total:
			\$71,000.00
3179-Parks Dist. #9-Dev. Impact Fee Fund Total:			\$71,000.00
3180-Parks Dist. #10-Dev. Impact Fee Fund			
000-			
3180-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$40,000.00
3180-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
			000- Total:
			\$41,000.00
3180-Parks Dist. #10-Dev. Impact Fee Fund Total:			\$41,000.00
3194-Technology Reserve Fund			
000-			
3194-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
			000- Total:
			\$20,000.00
170-Treasurer			
3194-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$77,500.00
			170-Treasurer Total:
			\$77,500.00
390-Data Processing			
3194-000-390-349186-000	Information Services	CHARGES FOR SERVICES	\$0.00
3194-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$3,220,640.00
			390-Data Processing Total:
			\$3,220,640.00
3194-Technology Reserve Fund Total:			\$3,318,140.00
4014-Solid Waste Fund			
533-Environmental Service			
4014-000-533-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
4014-000-533-334030-100	State Grant	INTER GOVERNMENTAL	\$1,105,752.00
4014-000-533-334031-000	State Grant	INTER GOVERNMENTAL	\$88,000.00
4014-000-533-334031-101	State Grant	INTER GOVERNMENTAL	\$0.00
4014-000-533-334033-103	State Grant	INTER GOVERNMENTAL	\$0.00
4014-000-533-339180-114	Department of Energy - ARRA	INTER GOVERNMENTAL	\$0.00
4014-000-533-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$431,510.00
4014-000-533-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$40,000.00
4014-000-533-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$502,000.00
4014-000-533-343830-000	User Fees	CHARGES FOR SERVICES	\$3,435,454.00
4014-000-533-349959-000	Other County Services	CHARGES FOR SERVICES	\$100,000.00
4014-000-533-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$32,000.00
4014-000-533-367000-000	Contributions & Donations	MISCELLANEOUS	\$56,000.00
4014-000-533-369900-000	Other Misc Rev	MISCELLANEOUS	\$16,000.00
4014-000-533-379000-000	Private & Intergovtl. Capital Contributions to Propriet		\$0.00
4014-000-533-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$800,000.00
			533-Environmental Service Total:
			\$6,606,716.00
4014-Solid Waste Fund Total:			\$6,606,716.00
4420-Clean Water Fund			
531-Water Resources Division			
4420-000-531-318801-000	Delinquent Interest - Clean Water	TAXES	\$40,000.00
4420-000-531-334030-100	State Grant	INTER GOVERNMENTAL	\$0.00
4420-000-531-334032-000	DOE Grants	INTER GOVERNMENTAL	\$2,000,000.00
4420-000-531-343749-000	BBC Assessment	CHARGES FOR SERVICES	\$40.00
4420-000-531-343760-000	BBC Interest Paid	CHARGES FOR SERVICES	\$60.00
4420-000-531-343838-000	Clean Water Fees	CHARGES FOR SERVICES	\$13,730,710.00
4420-000-531-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$47,000.00
4420-000-531-361500-000	Interest On Special Assessment	MISCELLANEOUS	\$0.00

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4420-Clean Water Fund			
531-Water Resources Division			
4420-000-531-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
4420-000-531-374000-000	Local Govt Contributions		\$200,000.00
4420-000-531-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
531-Water Resources Division Total:			\$16,017,810.00
4420-Clean Water Fund Total:			\$16,017,810.00
4580-Wastewater Maintenance & Operation Fund			
000-			
4580-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
000- Total:			\$20,000.00
533-Environmental Service			
4580-000-533-343509-000	Sewer- City of Ridgefield	CHARGES FOR SERVICES	\$100,000.00
4580-000-533-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$14,469,123.00
533-Environmental Service Total:			\$14,569,123.00
4580-Wastewater Maintenance & Operation Total:			\$14,589,123.00
4581-Sewer Debt Service Fund			
533-Environmental Service			
4581-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$6,549,620.00
533-Environmental Service Total:			\$6,549,620.00
4581-Sewer Debt Service Fund Total:			\$6,549,620.00
4582-Salmon Creek WWTP Construction			
000-			
4582-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
4582-000-000-369000-000	Misc Revenue	MISCELLANEOUS	\$6,900,000.00
000- Total:			\$6,970,000.00
533-Environmental Service			
4582-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
4582-000-533-397581-000	Transfer In From 4581	OTHER / TRANSFERS	\$0.00
533-Environmental Service Total:			\$0.00
4582-Salmon Creek WWTP Construction Total:			\$6,970,000.00
4583-SCWPT Repair & Replacement Fund			
000-			
4583-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
4583-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$570,000.00
000- Total:			\$580,000.00
533-Environmental Service			
4583-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$830,000.00
533-Environmental Service Total:			\$830,000.00
4583-SCWPT Repair & Replacement Fund Total:			\$1,410,000.00
5006-Elections Fund			
000-			
5006-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$182,000.00
000- Total:			\$182,000.00
141-Elections			
5006-000-141-333390-000	CFDA # 39.011	INTER GOVERNMENTAL	\$35,000.00
5006-000-141-333900-000	CFDA # 90.401	INTER GOVERNMENTAL	\$29,000.00
5006-000-141-341450-000	Elections Services Reimb.	CHARGES FOR SERVICES	\$1,728,554.00
5006-000-141-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$4,400.00
5006-000-141-341910-000	Election Candidate Filing Fees	CHARGES FOR SERVICES	\$26,500.00
5006-000-141-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,228,194.00
141-Elections Total:			\$4,051,648.00
5006-Elections Fund Total:			\$4,233,648.00
5040-General Liability Insurance Fund			
000-			

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5040-General Liability Insurance Fund			
000-			
5040-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
000- Total:			\$200,000.00
309-Perm Operating Reserve			
5040-000-309-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$2,473,472.00
5040-000-309-365803-000	Interfund Insurance Premium - 1003	MISCELLANEOUS	\$570.00
5040-000-309-365806-000	Interfund Ins. Premium -5006	MISCELLANEOUS	\$3,038.00
5040-000-309-365811-000	Interfund Ins. Premium -1011	MISCELLANEOUS	\$224,140.00
5040-000-309-365812-000	Interfund Ins. Premium -1012	MISCELLANEOUS	\$1,565,956.00
5040-000-309-365814-000	Interfund Ins.Premium - 4014	MISCELLANEOUS	\$5,128.00
5040-000-309-365815-000	Public Works 5% Reimbursables	MISCELLANEOUS	\$43,604.00
5040-000-309-365818-000	Interfund Ins. Premium -1018	MISCELLANEOUS	\$3,274.00
5040-000-309-365820-000	Interfund Ins. Premium -4420	MISCELLANEOUS	\$25,528.00
5040-000-309-365825-000	Interfund Ins. Premium -1025	MISCELLANEOUS	\$12,200.00
5040-000-309-365835-000	Interfund Ins. Premium - 1935	MISCELLANEOUS	\$62,974.00
5040-000-309-365847-000	Interfund Ins. Premium -1047	MISCELLANEOUS	\$0.00
5040-000-309-365880-000	Interfund Ins. Premium -4580	MISCELLANEOUS	\$22,638.00
5040-000-309-365881-000	Interfund Ins. Premium-4082	MISCELLANEOUS	\$48.00
5040-000-309-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$5,542.00
5040-000-309-365891-000	Interfund Ins. Premium-5091	MISCELLANEOUS	\$77,926.00
5040-000-309-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$12,412.00
5040-000-309-365895-000	Interfund Ins. Premium -1003	MISCELLANEOUS	\$48.00
5040-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
309-Perm Operating Reserve Total:			\$4,538,498.00
5040-General Liability Insurance Fund Total:			\$4,738,498.00
5042-Unemployment Insurance Fund			
309-Perm Operating Reserve			
5042-000-309-369502-000	Unemployment Insurance Contributions	MISCELLANEOUS	\$1,066,328.00
5042-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$403,386.00
309-Perm Operating Reserve Total:			\$1,469,714.00
5042-Unemployment Insurance Fund Total:			\$1,469,714.00
5043-Workers Comp. Insurance Fund			
000-			
5043-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
000- Total:			\$20,000.00
309-Perm Operating Reserve			
5043-000-309-369602-000	Ext Tru Contri - Employee Man	MISCELLANEOUS	\$4,047,732.00
5043-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$69,874.00
309-Perm Operating Reserve Total:			\$4,117,606.00
5043-Workers Comp. Insurance Fund Total:			\$4,137,606.00
5044-Retirement/Benefits Reserve Fund			
000-			
5044-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
000- Total:			\$6,000.00
309-Perm Operating Reserve			
5044-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$416,912.00
5044-000-309-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$1,014,350.00
309-Perm Operating Reserve Total:			\$1,431,262.00
5044-Retirement/Benefits Reserve Fund Total:			\$1,437,262.00
5090-Server Equipment Repair & Replacement Fund			
390-Data Processing			
5090-000-390-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$345,319.00
5090-000-390-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$13,572.00
5090-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$366,890.00
5090-000-390-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$428,858.00
390-Data Processing Total:			\$1,154,639.00

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Account	Basub/Element Description	Source	Budget
5090-Server Equipment Repair & Replacement Fund			
5090-Server Equipment Repair & Replacem Total:			\$1,154,639.00
5091-Equipment Rental & Revolving Fund			
000-			
5091-000-000-365610-000	Interfund Capital Contributions	MISCELLANEOUS	\$200,000.00
5091-000-000-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$200,000.00
5091-000-000-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$50,000.00
000- Total:			\$450,000.00
551-Stores			
5091-000-551-348473-000	Parts Store	CHARGES FOR SERVICES	\$2,299,210.00
551-Stores Total:			\$2,299,210.00
552-Shops			
5091-000-552-348360-000	Equipment Repair	CHARGES FOR SERVICES	\$5,666,480.00
552-Shops Total:			\$5,666,480.00
553-External Reimb.			
5091-000-553-348361-000	Reimb Equip Repair	CHARGES FOR SERVICES	\$1,040,552.00
553-External Reimb. Total:			\$1,040,552.00
554-Internal Reimbursable			
5091-000-554-348362-000	Internal Reimb Repair	CHARGES FOR SERVICES	\$465,844.00
554-Internal Reimbursable Total:			\$465,844.00
555-Fleet			
5091-000-555-365201-000	Rent - Labor	MISCELLANEOUS	\$5,666,480.00
5091-000-555-365205-000	Rent - fuel	MISCELLANEOUS	\$5,217,024.00
5091-000-555-365208-000	Rent - Admin	MISCELLANEOUS	\$401,028.00
5091-000-555-365209-000	Capital	MISCELLANEOUS	\$320,888.00
555-Fleet Total:			\$11,605,420.00
556-Capital			
5091-000-556-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$40,000.00
5091-000-556-365209-000	Capital	MISCELLANEOUS	\$4,883,752.00
556-Capital Total:			\$4,923,752.00
577-Operation & Maintenance			
5091-000-577-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$1,242,300.00
5091-000-577-348277-000	Road Oil Store	CHARGES FOR SERVICES	\$1,740,000.00
5091-000-577-348754-000	Bridge Store	CHARGES FOR SERVICES	\$10,000.00
5091-000-577-348755-000	Signal Store	CHARGES FOR SERVICES	\$28,000.00
5091-000-577-348878-000	Sign Store	CHARGES FOR SERVICES	\$1,016,666.00
577-Operation & Maintenance Total:			\$4,036,966.00
5091-Equipment Rental & Revolving Fund Total:			\$30,488,224.00
5092-Data Processing Revolving Fund			
000-			
5092-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
5092-000-000-365201-000	Rent - Labor	MISCELLANEOUS	\$4,018,006.00
000- Total:			\$4,058,006.00
390-Data Processing			
5092-000-390-341805-000	IS Revenue	CHARGES FOR SERVICES	\$120,326.00
5092-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$12,000.00
390-Data Processing Total:			\$132,326.00
5092-Data Processing Revolving Fund Total:			\$4,190,332.00
5093-Central Support Services Fund			
000-			
5093-000-000-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$0.00
000- Total:			\$0.00
330-Facilities Management			
5093-000-330-348902-000	Reimb. Facilities- Comm. Services	CHARGES FOR SERVICES	\$117,182.00
5093-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$382,824.00
5093-000-330-348908-000	Rent & Routine Maint - Road Fund	CHARGES FOR SERVICES	\$1,338,666.00

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5093-Central Support Services Fund			
330-Facilities Management			
5093-000-330-348909-000	Rent & Routine Maint - Equip ER&R Fund	CHARGES FOR SERVICES	\$464,494.00
5093-000-330-348914-000	MPD Parks	CHARGES FOR SERVICES	\$450,000.00
5093-000-330-348916-000	Rent-Elections	CHARGES FOR SERVICES	\$273,590.00
5093-000-330-348918-000	Fairgrounds Maintenance	CHARGES FOR SERVICES	\$380,358.00
5093-000-330-348919-000	CRESA Towers - Maintenance	CHARGES FOR SERVICES	\$187,418.00
5093-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$6,423,514.00
5093-000-330-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$10,378.00
5093-000-330-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$6,024,167.00
5093-000-330-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$0.00
330-Facilities Management Total:			\$16,052,591.00
5093-Central Support Services Fund Total:			\$16,052,591.00
5096-Radio ER&R Fund			
000-			
5096-000-000-365201-000	Rent - Labor	MISCELLANEOUS	\$114,000.00
5096-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
000- Total:			\$114,000.00
250-Sheriff Law Enforcement			
5096-000-250-365201-000	Rent - Labor	MISCELLANEOUS	\$548,002.00
5096-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$80,000.00
250-Sheriff Law Enforcement Total:			\$628,002.00
390-Data Processing			
5096-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$0.00
5096-000-390-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
390-Data Processing Total:			\$0.00
5096-Radio ER&R Fund Total:			\$742,002.00
5193-Major Maintenance Fund			
000-			
5193-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
000- Total:			\$10,000.00
330-Facilities Management			
5193-000-330-334010-000	State Grant	INTER GOVERNMENTAL	\$61,000.00
5193-000-330-337072-000	Clark PUD-Oper. Warm Heart	INTER GOVERNMENTAL	\$6,000.00
5193-000-330-339180-114	Department of Energy - ARRA	INTER GOVERNMENTAL	\$0.00
5193-000-330-348201-000	Reimbursable Work Order	CHARGES FOR SERVICES	\$500,000.00
5193-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$177,500.00
5193-000-330-365909-000	Major Maintenance -Equip ER&R Fund	MISCELLANEOUS	\$100,000.00
5193-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
330-Facilities Management Total:			\$844,500.00
5193-Major Maintenance Fund Total:			\$854,500.00
6311-Jail Commissary Fund			
261-Sheriff Custody			
6311-000-261-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$1,250,000.00
6311-000-261-341706-000	Laundry Vending Machines	CHARGES FOR SERVICES	\$5,000.00
6311-000-261-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
6311-000-261-369910-000	Pay Telephone	MISCELLANEOUS	\$550,000.00
6311-000-261-369917-000	Commissary Sales Commission	MISCELLANEOUS	\$50,000.00
261-Sheriff Custody Total:			\$1,871,000.00
6311-Jail Commissary Fund Total:			\$1,871,000.00
6314-Juvenile Fund			
231-Juvenile			
6314-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$38,000.00
231-Juvenile Total:			\$38,000.00
6314-Juvenile Fund Total:			\$38,000.00
6315-BJA-Block Grant Fund			
250-Sheriff Law Enforcement			

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6315-BJA-Block Grant Fund			
250-Sheriff Law Enforcement			
6315-000-250-331161-591	Department of Justice	INTER GOVERNMENTAL	\$265,000.00
250-Sheriff Law Enforcement Total:			\$265,000.00
6315-BJA-Block Grant Fund Total:			\$265,000.00
Report Total:			<u>\$806,495,544.00</u>