

**Community Action Advisory Board**  
Semi-annual Expense Report: July 2023 - December 2023

**Community Action Programs**

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2060	HB 2163	HB 1359	MLF	CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent
<b>Community Action Programs</b>																			
<i>211info, Information Specialist</i> Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.	7/1/2023-6/30/2024	\$24,457			\$22,723											\$92,700	\$47,180	\$45,520	51%
<i>Battle Ground Healthcare, Dental Expansion</i> Increases access to dental services by hiring a part-time dentist to supplement the services provided by existing volunteer dentists.	7/1/2023-6/30/2024	\$20,241	\$2,000													\$45,000	\$22,241	\$22,759	49%
<i>Clark College, Financial Wellness Program</i> Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	7/1/2023-1/31/2024	\$39,886														\$75,000	\$39,886	\$35,114	53%
<i>CCVLP, Access to Justice</i> Facilitates civil legal aid for people who are low income through volunteer and staff attorneys. Programs include Family Law, Housing Justice, Survivor Support, etc.	7/1/2023-6/30/2024	\$26,584			\$44,673											\$150,000	\$71,257	\$78,743	48%
<i>CFSWW, Social Justice &amp; Resiliency Fund</i> Provides grants to nonprofit organizations serving BIPOC communities to build their capacity and infrastructure to serve and improve outcomes of historically underserved communities.	7/1/2023-6/30/2024		\$15,000												\$75,000	\$103,000	\$90,000	\$13,000	87%
<i>Lord's Gym, Food Assistance</i> Provides increased access to food services for individuals experiencing homelessness, substance use issues, mental health disorders, or returning from incarceration and their families through the Lord's Gym community center.	7/1/2023-6/30/2024		\$14,994													\$36,000	\$14,994	\$21,006	42%
<i>Share, Hunger Response</i> Provides food through four components: daily meals to the public (Hot Meals), weekend food packages for students (Backpack), access to food pantries at 16 schools (Fresh Food Pantries), and sack lunches on weekdays at 14 sites in the summer (Summer Meals).	7/1/2023-6/30/2024	\$90,000														\$90,000	\$90,000	\$0	100%

**Homeless Crisis Response System**

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2060	HB 2163	HB 1359	MLF	CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent
<b>Data Collection &amp; Planning</b>																			
<i>Council for the Homeless, Community Planning</i> CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.	7/1/2023-6/30/2024				\$5,568						\$53,171					\$178,938	\$58,739	\$120,199	33%
<i>Council for the Homeless, HMIS</i> CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.	7/1/2023-6/30/2024				\$17,000			\$50,000								\$67,000	\$67,000	\$0	100%
<i>Council for the Homeless, Housing Solutions Center</i> The Housing Solutions Center serves as coordinated assessment for the Clark County homeless system.	7/1/2023-6/30/2024				\$2,064					\$54,439		\$415,021	\$9,355			\$836,650	\$480,879	\$355,771	57%
<b>Core Support Services</b>																			
<i>SeaMar (CSNW), SOAR Program</i> Helps individuals who are homeless or at-risk of becoming homeless and living with a disability rapidly apply for and access SSI/SSDI entitlements.	7/1/2023-6/30/2024				\$38,501											\$65,000	\$38,501	\$26,499	59%
<i>Share, Rent Well</i> 15-hour course that educates tenants on their rights and responsibilities, providing resources and tools to promote housing stability.	7/1/2023-6/30/2024				\$1,716	\$15,600										\$50,000	\$17,316	\$32,684	35%



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**Homeless Crisis Response System (continued)**

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<i>Share, WHAT Shelter</i> The Women's Emergency Shelter (WHAT) program provides year-round shelter for single women over 18 years old.	7/1/2023-6/30/2024				\$14,350	\$105,520		\$25,000								\$144,870	\$144,870	\$0	100%
<i>Share, WHO Shelter</i> Low-barrier, temporary shelter from November through March with housing focused case management services.	7/1/2023-6/30/2024				\$47											\$47	\$47	\$0	100%
<i>Share, WHO Shelter</i> Low-barrier, temporary shelter from November through March with housing focused case management services.	11/1/2023-6/30/2024													\$34,021		\$98,820	\$34,021	\$64,799	34%
<i>YWCA, SafeChoice Domestic Violence Shelter</i> Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.	7/1/2023-6/30/2024				\$6,337		\$37,943	\$20,000								\$120,000	\$64,280	\$55,720	54%
<b>Rent Assistance - Prevention</b>																			
<i>Cascade AIDS Project Inc, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024															\$114,534	\$0	\$114,534	0%
<i>Council for the Homeless, Targeted Prevention thro</i> Households facing eviction or living in unstable situations receive assistance to reduce barriers and secure permanent stable housing.	7/1/2023-6/30/2024				\$46,812											\$157,500	\$46,812	\$110,688	30%
<i>Impact NW, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024															\$768,779	\$0	\$768,779	0%
<i>Janus Youth, Bridges Targeted Prevention</i> Youth-focused rent assistance program to assist households facing imminent eviction or living in unstable, temporary situations.	7/1/2023-6/30/2024				\$87,769											\$170,930	\$87,769	\$83,161	51%
<i>Janus Youth, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024												\$92,915			\$561,467	\$92,915	\$468,552	17%
<i>NAYA, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024															\$559,624	\$0	\$559,624	0%
<i>PICAWA, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024															\$485,000	\$0	\$485,000	0%
<i>Share, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024												\$54,139			\$127,500	\$54,139	\$73,361	42%
<i>YWCA, EPRAP</i> Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution, and connections to community resources.	10/1/2023-6/30/2024												\$15,071			\$314,193	\$15,071	\$299,122	5%
<b>Rent Assistance - Transitional Housing</b>																			
<i>New Life Friends Church, The Rock Transitional Hou</i> Provides recovery homes to promote stability and supports to those with substance use disorders.	7/1/2023-6/30/2024				\$40,786											\$80,300	\$40,786	\$39,514	51%
<i>New Life Friends Church, Samaritan House Transiti</i> Provides recovery homes to promote stability and supports to those with substance use disorders.	7/1/2023-6/30/2024				\$19,946											\$34,346	\$19,946	\$14,400	58%

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**Homeless Crisis Response System (continued)**

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<i>YWCA, Transitional Housing</i> Provides housing and housing stability supports for households who are literally homeless, attempting to flee, or actively fleeing domestic violence.	7/1/2023-6/30/2024				\$63,489											\$125,000	\$63,489	\$61,511	51%
<b>Rent Assistance - Rapid Re-housing</b>																			
<i>Impact NW, Rapid Rehousing</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2023-6/30/2024				\$1,079			\$19,450			\$129,022					\$293,323	\$149,551	\$143,772	51%
<i>Janus Youth, Rapid Rehousing</i> Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.	7/1/2023-6/30/2024										\$126,717					\$207,858	\$126,717	\$81,141	61%
<i>Lifeline Connections, Rapid Rehousing</i> Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.	7/1/2023-6/30/2024				\$32,566			\$50,000								\$100,000	\$82,566	\$17,434	83%
<i>Share, Housing and Essential Needs</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2023-6/30/2024				\$150,510					\$1,038,564						\$2,795,356	\$1,189,074	\$1,606,282	43%
<i>Share, Rapid Rehousing</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2023-6/30/2024				\$27,037			\$198,235								\$290,000	\$225,272	\$64,728	78%
<b>Rent Assistance - Permanent Supported Housing</b>																			
<i>Impact NW, Permanent Supported Housing</i> Scattered-site housing with supported services for housing stability for chronically homeless Veterans, individuals, and survivors of domestic violence.	7/1/2023-6/30/2024				\$5,048			\$35,888	\$10,000							\$194,533	\$50,936	\$143,597	26%
<i>Impact NW, PSH HUD Match</i> Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.	7/1/2023-6/30/2024				\$11			\$100								\$11,100	\$111	\$10,989	1%
<i>Share, Lincoln Place Permanent Supported Housing</i> Provides site-based supported services for housing stability for chronically homeless people and/or persons identified as most vulnerable in Clark County, in	7/1/2023-6/30/2024				\$329,232	\$47,211										\$400,000	\$376,443	\$23,557	94%
<i>Share, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2023-6/30/2024				\$36,921			\$101,915	\$60,837							\$364,000	\$199,672	\$164,328	55%
<i>Share, PSH HUD Match</i> Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.	7/1/2023-6/30/2024				\$100,187											\$138,000	\$100,187	\$37,813	73%

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**COVID Funded Programs**

Organization and Program	Contract Period	ESG-CV	ARPA											Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
<b>Data Collection &amp; Planning COVID Programs</b>																		
<i>Council for the Homeless, Community Planning</i>	<i>7/1/2021-6/30/2024</i>																	
CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.			\$25,826											\$246,310	\$25,826	\$187,136	\$132,298	76%
<i>Council for the Homeless, HMIS</i>	<i>7/1/2021-6/30/2024</i>																	
CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.			\$107,102											\$489,400	\$107,102	\$357,102	\$132,298	73%
<b>Outreach Services COVID Programs</b>																		
<i>Council for the Homeless, Homeless Outreach</i>	<i>7/1/2021-12/31/2024</i>																	
Housing and vulnerability assessments and essential services to unhoused persons.			\$141,894											\$710,158	\$141,894	\$552,052	\$158,106	78%
<i>Janus Youth, Homeless Outreach</i>	<i>7/1/2021-12/31/2023</i>																	
Pilot program supporting the Youth By-Name List (YBNL) to quickly identify homeless youth and move them into permanent housing.			\$33,397											\$178,011	\$33,397	\$113,137	\$64,874	64%
<i>Share, Homeless Outreach</i>	<i>7/1/2021-12/31/2024</i>																	
Team experienced with physical, public, and behavioral health needs serving unsheltered homeless.			\$776,127											\$2,687,700	\$776,127	\$1,966,982	\$720,718	73%
<b>Rent Assistance - Rapid Re-housing COVID Programs</b>																		
<i>Janus Youth, Rapid Re-housing Expansion</i>	<i>7/1/2021-6/30/2024</i>																	
Provides increased service and staffing support for existing Janus Youth rapid re-housing programs serving youth headed households who are literally homeless.			\$45,614											\$213,831	\$45,614	\$168,883	\$44,948	79%
<i>Share, Rapid Re-housing Case Management</i>	<i>7/1/2021-6/30/2024</i>																	
Scattered-site housing and stability supports for persons who are literally homeless.			\$41,932											\$452,585	\$41,932	\$182,705	\$269,880	40%
<i>Share, Rapid Re-housing Housing Navigator</i>	<i>7/1/2021-6/30/2024</i>																	
Scattered-site housing and stability supports for persons who are literally homeless.			\$17,444											\$303,298	\$17,444	\$164,649	\$138,649	54%
<b>Shelter Services COVID Programs</b>																		
<i>Catholic Community Services, Non-congregate Shelter</i>	<i>7/1/2021-6/30/2025</i>																	
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.			\$1,527,479											\$5,280,000	\$1,527,479	\$3,464,755	\$1,815,245	66%
<i>Catholic Community Services, Non-congregate Shelter</i>	<i>3/1/2021-9/30/2023</i>																	
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.		\$243,563												\$2,458,007	\$243,563	\$2,419,283	\$38,724	98%
<i>Council for the Homeless, Motel Vouchers</i>	<i>7/1/2021-6/30/2024</i>																	
Motel vouchers for temporary shelter for vulnerable populations unable to stay in community shelters.			\$149,672											\$623,076	\$149,672	\$549,748	\$73,328	88%
<i>Share, Share House Shelter</i>	<i>7/1/2021-6/30/2024</i>																	
Increase shelter capacity by increasing positive exits through additional client services.			\$179,667											\$472,535	\$179,667	\$472,535	\$0	100%
<i>Share, Shelters</i>	<i>7/1/2021-6/30/2024</i>																	
Increase shelter capacity by increasing positive exits through additional client services.			\$246,665											\$986,481	\$246,665	\$805,325	\$181,156	82%
<i>Share, WHAT Shelter</i>	<i>7/1/2021-6/30/2024</i>																	
Increase shelter capacity by increasing positive exits through additional client services.			\$174,122											\$600,359	\$174,122	\$290,430	\$309,929	48%

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**COVID Funded Programs (continued)**

Organization and Program	Contract Period	ESG-CV	ARPA												Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
<i>YWCA, Motel Vouchers</i>	<i>7/1/2021-6/30/2024</i>		\$138,541												\$501,415	\$138,541	\$282,774	\$218,641	56%
Motel vouchers for temporary shelter to domestic violence, trafficking, and sexual assault survivors in Clark County.																			
<i>YWCA, SafeChoice Shelter</i>	<i>10/1/2022-6/30/2024</i>		\$210,620												\$829,740	\$210,620	\$485,022	\$344,718	58%
Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.																			
<b>Rent Assistance - Permanent Supported Housing COVID Programs</b>																			
<i>Impact NW, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>		\$48,567												\$237,982	\$48,567	\$153,218	\$84,764	64%
Scattered-site housing providing Supported services for housing stability for chronically homeless people.																			
<i>Lifeline Connections, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>		\$98,097												\$342,933	\$98,097	\$274,365	\$68,568	80%
Scattered-site housing providing Supported services for housing stability for chronically homeless people.																			
<i>SeaMar, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>		\$44,297												\$242,061	\$44,297	\$169,692	\$72,369	70%
Scattered-site housing providing Supported services for housing stability for chronically homeless people.																			
<i>Share, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>		\$61,354												\$219,942	\$61,354	\$204,736	\$15,206	93%
Scattered-site housing providing Supported services for housing stability for chronically homeless people.																			
<i>Vancouver Housing Authority, PSH Training</i>	<i>10/1/2022-12/31/2024</i>		\$48,502												\$139,476	\$48,502	\$71,121	\$68,355	51%
Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.																			
<i>Vancouver Housing Authority, Permanent Supportive Housing</i>	<i>10/1/2022-12/31/2024</i>		\$45,447												\$98,240	\$45,447	\$68,696	\$29,544	70%
Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.																			

**Acronyms**

- ARPA American Rescue Plan Act
- BH Behavioral Health
- CCVLP Clark County Volunteer Lawyers Program
- CFTH Council for the Homeless
- CFSWW Community Foundation for SW Washington
- CHF Chronically Homeless Families
- CHG/SDG Consolidated Homeless Grant/System Demonstration Grant
- CSBG Community Services Block Grant

**Acronyms**

- DD Developmental Disabilities
- EHF Emergency Housing Funds
- EPRAP Eviction Prevention Rental Assistance Program
- ESG-CV Emergency Solutions Grant-COVID
- HB House Bill (aka Document Recording Fees)
- HEN Housing and Essential Needs
- HMIS Homeless Management Information System
- MLF Marriage Licence Fees