

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Roads Maintenance and Operations

DATE: July 22, 2016

REQUESTED ACTION: Request authorization to spend up to \$60,000 to obtain a small office for the attendant at the Whatley Decant facility and an additional \$40,000 to pay for utility hook ups.

_____ Consent _____ Hearing X County Manager

PUBLIC WORKS GOALS:

- ☐ Provide safe and efficient transportation systems in Clark County
- ☐ Create and maintain a vibrant system of parks, trails and green spaces
- ☒ Continue responsible stewardship of public funds
- ☒ Promote family-wage job creation and economic development to support a thriving community
- ☒ Maintain a healthy, desirable quality of life
- ☐ Increase partnerships and foster an engaged, informed community
- ☒ Cultivate a nimble, responsive work force
- ☒ Make Public Works a great place to work

BACKGROUND

There are currently funds that have been set aside over the past several years from fees obtained from agencies dumping waste at the Whatley site for facility improvements. Currently, there is a full time maintenance specialist located at the Whatley site to facilitate clean up, weigh tickets, turning of materials, removal of materials, and many other job duties. He is utilizing a very small older model construction trailer that has no running water, sewer, sink, or any other modern conveniences that an employee should have access to. The trailer is also in very poor condition, has mold and moss growing on it, and is not energy efficient. Purchasing a slightly larger, more modern office trailer will greatly improve the efficiency of the attendant, increase energy efficiency, and gives access to utilities that the employee needs.

To replace the existing set-up, the cost will be up to \$100,000. This will include the cost of replacing the office for \$60,000 with an additional \$40,000 to pay for the required utility hookups. Whatley funds are held in General Services for capital improvements. The amounts submitted to General Services had been submitted from 1999 and coded into the Facilities fund of 5193.

COUNCIL POLICY IMPLICATIONS

None

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

None

PW16-087

BUDGET IMPLICATIONS

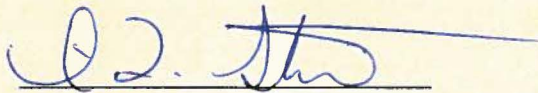
YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

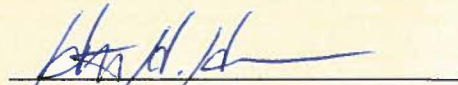
Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	5193
Company Name	Facilities

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



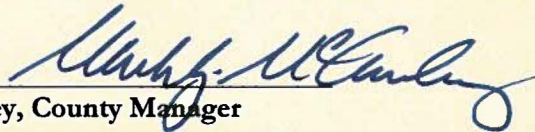
Mike Strauch
Roads Maintenance Division Manager



Heath H. Henderson, PE
Public Works Director/County Engineer

APPROVED:

Mark McCauley, County Manager



DATE:

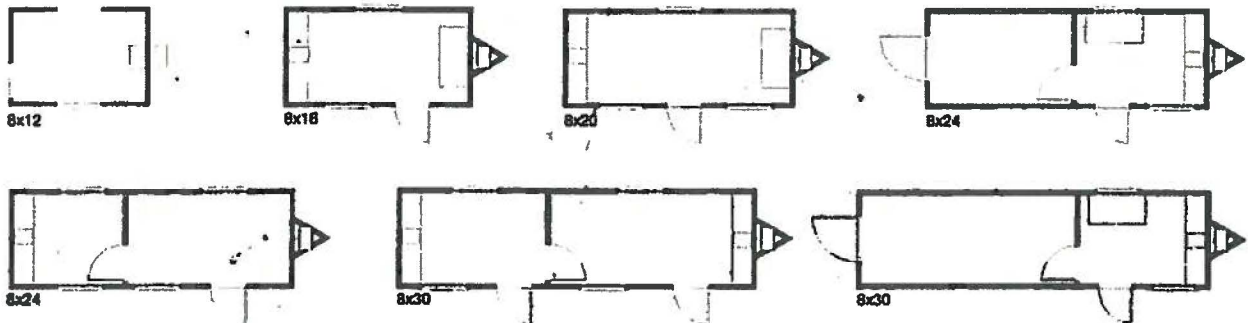
8/1/16

C: Mike Strauch, Michelle Schuster, Jeanne Turner

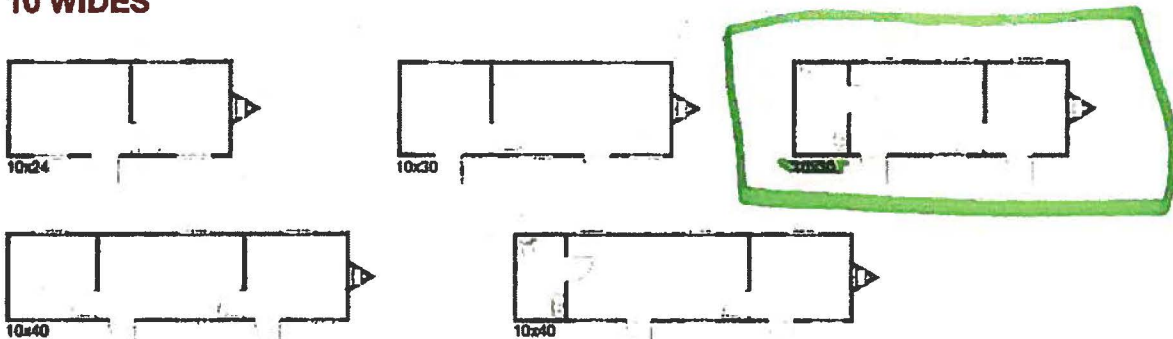
Standard Floor Plans

Floor plans may vary according to building model, size and specifications.
Interior partitioning is optional and fully customizable.

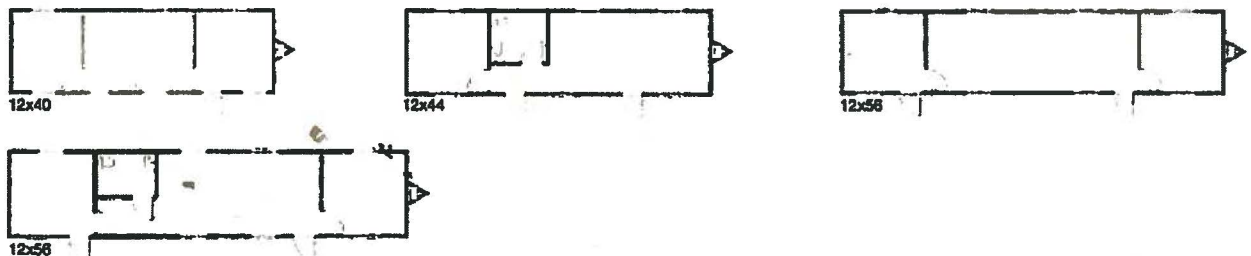
8 WIDES



10 WIDES



12 WIDES



SALES PROPOSAL

July 12, 2016

Quote Number 11518

Delivery Date

Estimated Start Date

Sage Job ID



Customer:

Clark County Public Works
4700 NE 78th Street
Vancouver, WA 98665
Tel: 360.397.6118 ext.1626
Email: mike.strauch@clark.wa.gov

Delivery Address:

Clark County Public Works
Please provide site address
Vancouver, Wa
Tel:
Email:

Project Name

Salesperson Ron Young

Unit Status

Used

Project Manager

Building Costs	Description	Qty	Amount	Tax
Building	NW2701 Unit: 06127 - 10x30 - Office w/RR	1	\$ 20,000.00	T
Mod Walls		10	\$ 900.00	T
		Total	\$ 20,900.00	

Installation Costs	Description	Qty	Amount	Tax
Transportation		1	\$ 250.00	T
Engineering	Engineered foundation plans	1	\$ 1,350.00	T
Building Installation		1	\$ 120.00	T
Foundation Material		16	\$ 403.00	T
		Total	\$ 2,123.00	

Conditions

Customer site must be dried, compacted level and accessible by normal truck delivery. Extra costs for equipment or labor will be the Buyer's responsibility and will be handled by a change order.

Subtotal

NonTaxable

Taxable \$ 23,023.00

Warranty

Used Building - 90 Day limited warranty on electrical and HVAC

Exempt ☐

0605

8.4%

\$ 1,933.93

Exclusions

None

Total

\$ 24,956.93

Exceptions / Clarifications

Site improvements, utility connections, handicap accessibility to building, permits and fees provided by others. Customer site must be dry, compacted, level, and accessible for normal truck delivery. All costs to roll, crane, or forklift the building into position will be paid by customer. All ramp quoting is assuming that the site is level and the door threshold can be set at 30" above grade.

Delivery pricing does not include pilot cars and special transportation permits if required. These will be billed separately.

The standard installation does not include the removal of axles, tires, and tow bars. The costs to remove these items are available upon request.

Pricing does not include applicable sales tax.

Quote is good for 30 days and limited to availability of stock on hand.

Refer to provided floor plan for standard building features, layouts, and finishes.