

**CLARK COUNTY PUBLIC WORKS - PARKS AND LANDS DIVISION**

**PARK IMPACT FEE PRELIMINARY BALANCES**

**June 30, 2020**

		LAND ACQUISITION						
		3071	3075	3076	3077	3078	3079	3080
		PIF 1 - Acq.	PIF 5 - Acq.	PIF 6 - Acq.	PIF 7 - Acq.	PIF 8 - Acq.	PIF 9 - Acq.	PIF 10 - Acq.
Balances as of 06/30/20		\$ 51,190	\$ 3,710	\$ 655,672	\$ 1,269,193	\$ 517,543	\$ 828,176	\$ 736,499
		PARK DEVELOPMENT						
		3171	3175	3176	3177	3178	3179	3180
		PIF 1 - Dev.	PIF 5 - Dev.	PIF 6 - Dev.	PIF 7 - Dev.	PIF 8 - Dev.	PIF 9 - Dev.	PIF 10 - Dev.
Balances as of 06/30/20		\$ 23,226	\$ -	\$ 230,852	\$ -	\$ -	\$ -	\$ -
		COMBINED ACQUISITION AND DEVELOPMENT						
		3275	3276	3277	3278	3279	3280	
		PIF 5 - Comb.	PIF 6 - Comb.	PIF 7 - Comb.	PIF 8 - Comb.	PIF 9 - Comb.	PIF 10 - Comb.	
Balances as of 06/30/20		\$ 2,238,735	\$ 6,044,370	\$ 1,180,688	\$ 3,799,039	\$ 1,568,862	\$ 2,038,395	

Parks to be constructed in 2018	Otto Brown							**need to update these
Parks constructed in 2016	Tower Crest				Sorenson			
Parks constructed in 2014	Dogwood						Chinook	
Future neighborhood parks							Kozy Kamp SC Comm Club	
Future community parks	Curtin Creek			Pleasant Valley				

For more information : <http://www.clark.wa.gov/parks>

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accounts for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.

Please note: Balances DO NOT include recent expenditures for land acquisition and park development.

**CLARK COUNTY PUBLIC WORKS - PARKS DIVISION**

**PARK IMPACT FEE - CASH BALANCES**

**June 30, 2020**

		<b>ACQUISITION OF LAND</b>								
		3071	3075	3076	3077	3078	3079	3080		
		PIF 1 - Acq.	PIF 5 - Acq.	PIF 6 - Acq.	PIF 7 - Acq.	PIF 8 - Acq.	PIF 9 - Acq.	PIF 10 - Acq.		
<b>Balances as of 06/30/20</b>		\$ 51,190	\$ 3,710	\$ 655,672	\$ 1,269,193	\$ 517,543	\$ 828,176	\$ 736,499		
2020 expenses	1012									
	1032									
	4420									
Transfer	1012	-	-	-	-	-	-	-	-	
	1032	-	-	-	-	-	-	-	-	
	4420	-	-	-	-	-	-	-	-	
<b>Balance after FT's</b>		<b>\$ 51,190</b>	<b>\$ 3,710</b>	<b>\$ 655,672</b>	<b>\$ 1,269,193</b>	<b>\$ 517,543</b>	<b>\$ 828,176</b>	<b>\$ 736,499</b>		
		<b>PARK DEVELOPMENT</b>								
		3171	3175	3176	3177	3178	3179	3180		
		PIF 1 - Dev.	PIF 5 - Dev.	PIF 6 - Dev.	PIF 7 - Dev.	PIF 8 - Dev.	PIF 9 - Dev.	PIF 10 - Dev.		
<b>Balances as of 06/30/20</b>		\$ 23,226	\$ -	\$ 230,852	\$ -	\$ -	\$ -	\$ -		
		<b>COMBINED ACQUISITION AND DEVELOPMENT - EFFECTIVE JANUARY 2014</b>								
		3275	3276	3277	3278	3279	3280			
		PIF 5 - Comb.	PIF 6 - Comb.	PIF 7 - Comb.	PIF 8 - Comb.	PIF 9 - Comb.	PIF 10 - Comb.			
<b>Balances as of 06/30/20</b>		\$ 2,238,735	\$ 6,044,370	\$ 1,180,688	\$ 3,799,039	\$ 1,568,862	\$ 2,038,395			
<b>DEVELOPMENT</b>		<b>OTTO BROWN</b>	<b>CURTIN CREEK CP</b>	<b>TOWER CREST</b>	<b>PED BRIDGE</b>	<b>SORENSON</b>	<b>CHINOOK/KOZY KAMP</b>			
2020 expense			\$ 134				\$ 4,272			
		<b>HOCKINSON</b>			<b>Luke Jensen SF</b>	<b>Felida CP</b>	<b>FAIRGROUNDS</b>			
2020 expense		\$ 589				\$ 241				
		<b>Other PIF costs (ex. assessment on trails)</b>								
<b>TOTAL DEV PIF TO TRANSFER</b>		<b>\$ 589</b>	<b>\$ 134</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 241</b>	<b>\$ 4,272</b>			
<b>BUDGET</b>										
DEV - 31x	\$	28,350	\$ 10,000	\$ 395,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000		
COMBINED - 32x	\$		1,086,426	4,000,000	550,000	2,108,000	1,000,000	1,232,836		
	\$	28,350	1,096,426	4,395,000	550,000	2,118,000	1,010,000	1,242,836		
<b>Transfer</b>										
DEV - 31x	\$		134							

COMBINED - 32x	\$	589				\$	241	\$	4,272					
<b>TOTAL Transfer for Development</b>	<b>\$</b>	<b>589</b>	<b>\$</b>	<b>134</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>241</b>	<b>\$</b>	<b>4,272</b>		
Remaining to Transfer after FT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		3171		3175		3176		3177		3178		3179		3180
		PIF 1 - Dev.		PIF 5 - Dev.		PIF 6 - Dev.		PIF 7 - Dev.		PIF 8 - Dev.		PIF 9 - Dev.		PIF 10 - Dev.
Balance after FT's	\$	23,226	\$	-	\$	230,718	\$	-	\$	-	\$	-	\$	-
				3275		3276		3277		3278		3279		3280
				PIF 5 - Comb.		PIF 6 - Comb.		PIF 7 - Comb.		PIF 8 - Comb.		PIF 9 - Comb.		PIF 10 - Comb.
Balance after FT's	\$		\$	2,238,146	\$	6,044,370	\$	1,180,688	\$	3,799,039	\$	1,568,621	\$	2,034,123