

Parks, Recreation and Open Space Plan Update

Parks Advisory Board Meeting, November 10, 2020

Tasks Status:

1.0: Project initiation and Management

- Signed Contract 3/16/2020
- The Kick-off meeting was held online on April 7, 2020 due to Covid-19 Pandemic
- April, May and June PAB meetings cancelled
- Conservation Technix presented to PAB on July 14, 2020 and September 8, 2020

1.1 Public Involvement

Surveys:

- The initial survey launched in June and closed on August 31, 2020 (2,709 responses vs. 1,500 in 2014)
- Survey summary report review and edits: It is our goal to have this to you by 11/19/20
- The second survey launched on 11/3/2020
- **We have 807 responses as of 3:30 pm 11/9/2020**
- The online survey will close by midnight on 11/15 to allow time to review data and share with PAB

We launched the second survey via the following:

- Clark County Website parks page and PROS Plan page
- Social Media: Facebook, Twitter, Instagram and Next Door
- Email campaign to stakeholders, advocates, Clark County employees, various community groups, organizations and agencies. (120)
- Email to Initial survey respondents requesting to be included in the update (638)
- Email to County Council Advisory Boards: PAB, Bike & Ped Committee, Community Action Board, Council for the Homeless, Developmental Disabilities Board, Historic Preservation, Neighborhood Associations and more!

Stakeholder Group Discussions: *Documents sent to PAB as part of October 13, 2020 meeting packet*

- Sports: May 27, 2020
- Trails: June 26, 2020 / Meeting with Public Health on 8/20/2020 for additional input
- Park topics for Diversity and Inclusion: August 19 & 20, 2020

Public Involvement continued:

- Pop-Up Events cancelled due to Covid-19 pandemic
- Replacing the input with the Park Topic Stakeholder group discussions
- Steve Duh and Jean Akers conducted six 1:1 interviews that included members of the development community, a local business owner, community members, and ESD 112,
- Laura Hoggatt conducted two 1:1 interviews to gain more insight from the community: Vancouver School District and Hands of Favor a non-profit business and minority advocate. Thank you to Kelsey for participating with me in the follow-up interview with Jennifer Halleck.

1.2 Inventory

- I worked with the Consultant and GIS to review the inventory, update the information to include new park development, new acquisitions and property that was annexed into the City of Vancouver.
- The Consultant has updated the tables and is updating the narrative and summary charts

1.3 Goals and Objectives

- We completed an initial review of the goals and objectives during our meeting on 10/29/20
- With your approval, the goals and objectives will be a stand-alone portion of the document. They are currently in the “Implementation” section.
- Will the Mission and Vision Statements change? *Power Point Discussion*

1.4 Demand and Need Analysis

- The public input surveys, stakeholder groups and data review are all being used to determine the needs assessment and Level of Service. This work is continuing.

1.5 Park Classification Evaluation

- We completed an initial review of the revised Park Classification during our meeting on 10/29/20
- The classifications still need your input –*Power Point Discussion*

1.6 Park Maintenance Standards

- I worked with the Finance Team to provide data to the consultant
- I reviewed costs by each park location, completed additional research to get the data and inserted the expenses for 2019 into the inventory tables. Shared with consultant for use.
- I also completed the performance standards data for 2018 and 2019 to compare similar data over time since 2015. This was also provided to the consultant to help with this work.

1.7: Planning and Zoning Protocol

- Beginning coordination, initial contacts with staff

1.8 Implementation Strategies

- Beginning narrative via public input, feedback and data review

1.9 Capital Improvement Program: Lots of internal work underway for this right now.

- Review of 2015 plan, what has been completed and what still needs to be done.
- Initiated review of Capital Facilities Plan by Conservation Technix
- Meeting with Pat Lee on 11/16/20 to review projects supported by Legacy Lands / Conservation Futures and assure alignment with the Area Conservation Plan.
- Will review to assure CFP trail plan aligns with the Clark County Bike and Ped plan.
- Review plan with team to see what was missed
- Awaiting feedback from Consultant for park planning according to the Level of Service Standards by Park Impact Fee District.

Next Steps:

- Draft of plan due in December.
- Scheduled two additional PAB meetings for input towards the final draft of the plan.
 - Thank you for participating in our meeting held on 10/29/20.
 - Our next meeting is scheduled for Thursday, 11/19/2020 at 4:00 pm.
- Request funding for 2021 to complete the plan, adopt the final plan and complete the PIF Credit Technical Document and inclusion to CODE 40
- 2021 Draft Schedule to adopt the plan: *Power Point Discussion*