

UCPB Agenda 11/9/2020

- (info) I. **Introductions**
- (action) II. **Approval of October 12, 2020, minutes**
- (action) III. **CARES Act –CDBG-CV3 Update**
- (info) IV. **Program Updates**
 - 2021 Pre-applications received
- (info) V. **Quarterly Reports**
- (info) VI. **Other**
 - Community Needs Assessment Forum
 - Public Comment



Agenda Item III. CARES Act – CDBG-CV3 Update

The third and final CDBG-CV allocation was announced September 11, 2020.

\$1,168,179 CV3 Allocation

-\$233,758 20% administration

-\$379,480 Battle Ground Free Clinic COVID rehabilitation

\$555,553 Remaining to allocate



Agenda Item III. CARES Act – CDBG-CV3 Update

- **Battle Ground Free Clinic update**
 - Environmental Review completed
 - Adventist and Building Management board review of federal requirements
- **New Heights Free Clinic Update**
 - Researching the possibility of purchasing a modular clinic
 - Current clinic is too small for physical distancing
 - HVAC improvements too expensive for existing split-level home
 - Zoning and financing questions



Agenda Item III. CDBG-CV3 Other CDBG-eligible Needs

COVID-related Need	Funding Estimate
2021 TBRA case management support	\$75,000
2021 business assistance current applications	\$150,000
New Heights clinic	unknown



Agenda Item IV. Program Updates

2021 Clark County CDBG and HOME Pre-Applications Received

Public Facilities and Neighborhood Improvements

City of Battle Ground	NE 1st Street Sidewalks	Construction of 600' of new sidewalk
City of Camas	NE 2nd Avenue Improvements	Street, sidewalk and ADA improvements
Lifeline Connections	Mothers Recovery House	Acquire existing home for mother's in treatment
City of Washougal	Hamllik Park	Park, playground and restroom improvements
City of Woodland	Beechwood Sidewalks	Construction of 800' of new sidewalk

Asset and Economic Development

Hispanic Chamber	Small Business Assistance	Small business technical assistance
Mercy Corp NW	Business IDA Program	Small business development services
Proud Ground	Homeownership Assistance	Land trust affordable homeownership

Affordable Housing and Homelessness

Janus Youth	Nest TBRA	Rental assistance for homeless youth
Lifeline Connections	Recovery TBRA	Rental assistance for those with behavioral health disorders
Second Step Housing	Market-rate Unit Acquisition	Acquire market rate units and convert to affordable
Share	ASPIRE TBRA	Rental assistance for homeless adults and families
VHA	Battle Ground Multifamily	New construction of 80 units for those < 60%AMI



Agenda Item IV. Program Updates - ERAP

Emergency Rental Assistance Program Report August 24 - November 2, 2020

Total Households Assisted	922
Total Months of Rent	2,559
Amount Rent Spent	\$2,939,480
Female Headed Households	74.20%
Male Headed Households	25.50%
Total Households of Color	503
% HHs of Color	54.60%



Agenda Item V. Quarterly Reports

Community Development Block Grant (CDBG)					
Project	Title	Funding	Expended to Date	Narrative	On Schedule
1805	Yacolt – Hoag Street improvements.	\$110,100	\$99,300	Construction complete, close out in process	N/A
1901	Battle Ground - SW 3rd St & SW 19th Avenue sidewalks and stormwater improvements.	\$193,000	\$213	Design on pause due to COVID response; contract extended.	Yes
1903	Ridgefield - S 3rd Avenue Storm improvements. Construct curbs and sidewalks and replace water lines.	\$250,000	\$1,695	Construction nearly complete. Waiting for fall to finish landscaping.	N/A
1911	Hispanic Metropolitan Chamber – Latino business technical assistance. Provide bilingual assistance to support small businesses in Clark County.	\$61,800	\$36,050	Program underway, 32 small businesses virtually assisted 2nd quarter.	N/A
1913	Share - Share House elevator replacement. Replace non-operational elevator	\$40,000	\$20,344	Project mostly complete. Dispute between contractor and L&I regarding fire doors.	No
2001	Battle Ground - SE Clark Avenue Improvements	\$129,200	\$0	Project awarded 2020 funding.	N/A
2002	Camas - NW 12th Avenue Improvements. Water, street and sidewalk improvements	\$255,000	\$0	Project awarded 2020 funding. ERR underway.	N/A
2003	Ridgefield - Simons Street Improvements	\$255,000	\$0	Project awarded 2020 funding.	N/A
2004	Washougal - Social Service Building Repairs	\$227,000	\$0	Project awarded 2020 funding.	N/A
2007	Hispanic Chamber - Small Business technical assistance to support small businesses in Clark County.	\$73,200	\$0	Project awarded 2020 funding.	N/A
2008	Mercy Corps NW - Small Business Development	\$50,000	\$0	Project awarded 2020 funding.	N/A
2012	Proud Ground - Homeownership using a land trust model. Homebuyers earn at or below 80% AMI.	\$147,000	\$0	Project awarded 2020 funding.	N/A



Agenda Item V. Quarterly Reports

Community Development Block Grant COVID Response (CDBG-CV)					
Project	Title	Funding	Expended to Date	Narrative	On Schedule
CV01	Mercy Corps NW - Microenterprise Grants	\$525,000	\$0	Program underway, 146 applications received, 115 funded	N/A
CV02	Hispanic Chamber - Covid Business Technical Assistance	\$50,000	\$0	Program underway, new business navigator hired	
CV03	Mercy Corps NW - Covid Business Technical Assistance	\$50,000	\$0	Grant program prioritized, education activities to launch soon	
CV04	Janus -TBRA Case Management - COVID	\$20,000	\$0	Contract executed	
CV05	Lifeline - TBRA Case Management - COVID	\$10,000	\$0	Approximately 30% of case manager time is COVID-related	
CV06	Share - TBRA Case Management - COVID	\$30,000	\$0	Contract executed	



Agenda Item V. Quarterly Reports

HOME Investment Partnerships Program (HOME)					
Project	Title	Funding	Expended to Date	Narrative	On Schedule
19H1	Proud Ground – Homeownership using a land trust model. Homebuyers earn at or below 80% AMI.	\$300,000	\$205,485	Second household closed July 9, third household currently looking.	Yes
19H2	Second Step Housing – New construction acquisition	\$300,000	\$0	Townhomes under construction - will be acquired in December 2020.	Yes
19H4	VBH Grand Blvd LLC - The Grand Pacific Apts. Construct 26-unit affordable mid-rise housing.	\$100,000	\$0	Contract and legal documents executed; financing closed.	N/A
20H5	Mercy Housing - Construct 70 units near PeaceHealth campus.	\$250,000	\$0	Environmental Review underway, being conducted by City of Vancouver program.	N/A
20H7	VHA - Central Park Place Rehab - Replace building exterior and systems	\$180,000	\$0	Project awarded 2020 funding.	N/A
20H8	Proud Ground - Homeownership using a land trust model. Homebuyers earn at or below 80% AMI.	\$153,000	\$0	Project awarded 2020 funding.	N/A



Agenda Item V. Quarterly Reports

Tenant-Based Rental Assistance CDBG funds pay for housing case management and supports, HOME funds pay for rental assistance					
Project	Title	Funding	Expended to Date	Narrative	On Target
1706 17H1	Community Services Northwest – CHEC. TBRA for 50 households engaged in behavioral health services.	\$50,000 \$250,000	\$50,000 \$214,368	All clients successfully discharged. Total of 56 households assisted over 2 years.	N/A
1808 18H6	Lifeline – Recovery rental assistance. TBRA for 30 households engaged in recovery supports.	\$10,000 \$50,000	\$6,409 \$31,377	Five households assisted.	No
1905 19H5	Janus Youth – The Nest. TBRA for 40 youth households (ages 18-24) households.	\$20,000 \$100,000	\$7,212 \$69,845	16 households served to date.	N/A
1907 19H7	Share – ASPIRE. TBRA for 30 individuals and families experiencing homelessness.	\$50,000 \$325,000	\$30,043 \$278,466	38 households served to date.	N/A
2009 20H1	Janus Youth – The Nest. TBRA for 40 youth households (ages 18-24) households.	\$20,000 \$100,000	\$0 \$0	Project awarded 2020 funding.	N/A
2010 20H2	Lifeline – Recovery rental assistance. TBRA for households engaged in recovery supports.	\$9,370 \$47,500	\$0 \$0	Project awarded 2020 funding.	N/A
2011 20H3	Share – ASPIRE. TBRA for individuals and families experiencing homelessness.	\$50,000 \$250,000	\$0 \$0	Project awarded 2020 funding.	N/A



Wrap Up

VI. Other

- Community Needs Assessment Forum
- Public Comment

Save the Date: December 14, 2020 - next UCPB meeting

