



Community Action Advisory Board 11/3/2020

Welcome! Here are a few pointers for our call:

-  Mute button- turns red  when you mute your audio. Click again to unmute.
- Please mute your video to allow priority for translators.
- Please identify yourself when talking so we can capture accurate minutes. Meeting is being recorded.
- “Chat” function has been disabled due to public disclosure rules.

Zoom meeting,
audio only



Zoom meeting
with video



Agenda Items

- **Introductions (info)**
- **Approval of September minutes (action)**
- **Nominations for 2021 Executive Team (Rebecca)**
- **2021 CAAB Work Plan Discussion (Rebecca)**



Agenda Items

- Task Force Updates
 - Advocacy Task Force (did not meet)
 - Community Needs Assessment (Rebecca)
- CNA Community Forums
 - Scheduled for December 1, 2 and 3
 - 1 in Russian
 - 1 in Spanish
 - 2 in English
 - Collect qualitative data to incorporate into the CNA



Survey of Needs

- Survey was available in hard copy and online
 - Hard copies available in English, Spanish, Russian, Vietnamese and Chuukese
 - Online available in English, Spanish, Russian and Vietnamese
- Distributed through over 100 partner organizations
- Received 1,655 total responses
 - 602 online, 1,053 hard copy
 - 1506 in English, 67 in Spanish, 74 in Russian, 8 in Chuukese, 0 in Vietnamese



Survey of Needs

Category of Need	Household has need	Households does not have need	No response
Employment	593	1062	0
Education	540	1093	22
Housing (1)	737	878	40
Income & Asset Building (3)	644	943	68
Physical Health (2)	680	896	79
Behavioral Health	481	1087	87
Support Services	623	934	98

When asked what was in the way of getting their needs met, the top 3 responses overall were: Don't know where to go, Getting to services and Do not qualify.

When asked about their overall need and presented with 17 options, Housing, Food and Asset Building were the top 3 areas of need when evaluated as the “highest need” and when evaluated as any top 5 need.



Legislative and Funding Updates (Rebecca)

- **Legislative Updates**

- State working to balance budget due to COVID-19
- Federal Continuing Resolution through December 11

- **Funding Updates**

- COVID Funding

- CDBG-CV
- CSBG-CV
- County CRF (Title V)
- ERAP
- ESG
- Q&I Shelter

- Other funding

- Commerce New Shelter Grant
- CDBG/HOME annual allocation
- Winter shelters



Agenda Items

- **City of Vancouver Affordable Housing and Homeless Services Update (Peggy)**

- **January Meeting Discussion (Rebecca)**



All Funding Finance Report (Rhonda)

Expenditures for programs between July 1, 2019-June 30, 2020

Program	Funded Amount	Total Expenditures	Percent Spent
CSBG Federal	\$367,189	\$328,112	89.4%
CSBG State	\$55,893	\$55,893	100%
Human Services Fund	\$247,500	\$182,703	73.8%
Total CAP Expenditures		\$566,708	84.5%

Program	Funded Amount	Total Expenditures	Percent Spent
CSBG CV Federal	\$543,260	\$3,440	0.6%

FY Audit 2019 is now available <https://sao.wa.gov/reports-data/audit-reports/>



All Funding Finance Report (Alissa)

Expenditures for programs between July 1, 2019-June 30, 2020

Program	Funded Amount	Total Expenditures	Percent Spent
Consolidated Homeless Grant	\$1,187,714	\$1,185,538.07	99.8%
Housing & Essential Needs	\$1,527,243	\$1,347,393.16	88.2%
Deed Recording Surcharges (HB's)	\$3,615,366	\$3,384,061.36	93.5%
Marriage License Fees	\$40,000	\$35,988.68	90.0%
Total HCRS Expenditures		\$5,952,981.21	93.4%

Program	Funded Amount	Total Expenditures	Percent Spent
Total All Funds	\$7,584,165	\$6,523,129.21	86.0%



Wrap Up

- **Open Forum** (up to 3 minutes)

- **Other Business**

Save the Date: January 5, 2021 - next CAAB meeting

