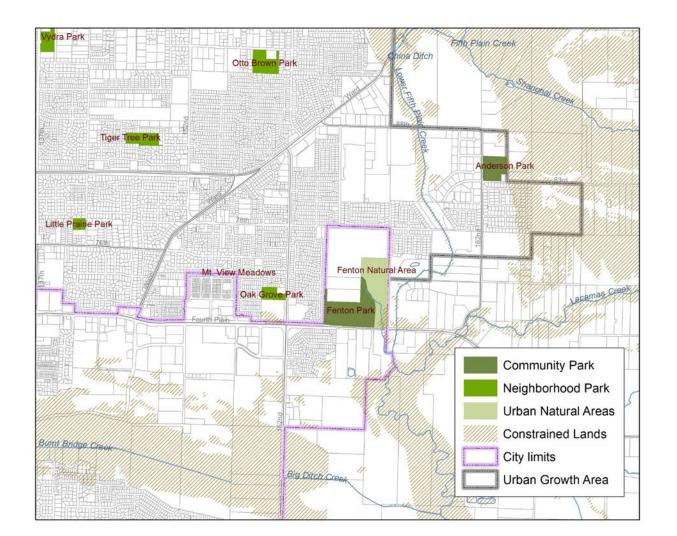
Fenton Park Acquisition

City of Vancouver Conservation Futures Proposal



February 9, 2021 Clark County Parks Advisory Board

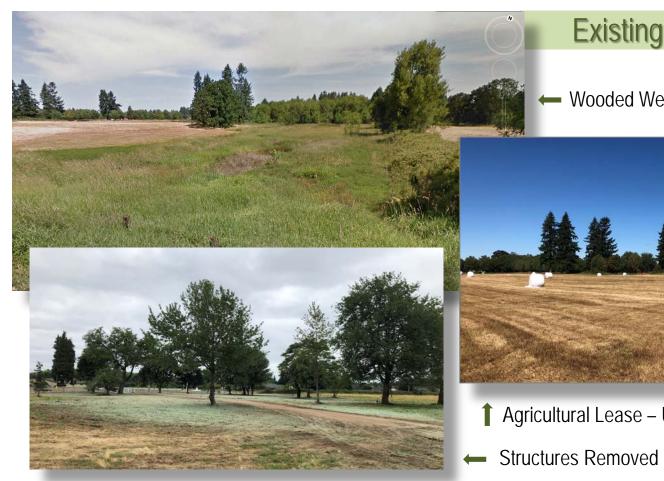




FENTON - Location

- Fourth Plain frontage
- City/County Boundary
- 44.78 Ac
 - Developable 23 ac
 - Wooded Wetland 22 ac
- Lacamas Creek Tributary & Associated Wetlands
- Adjoining Schools
 Frontier / Pioneer





Existing Conditions

Wooded Wetland

1 Agricultural Lease – Upland Area

Conservation Futures Program Goals

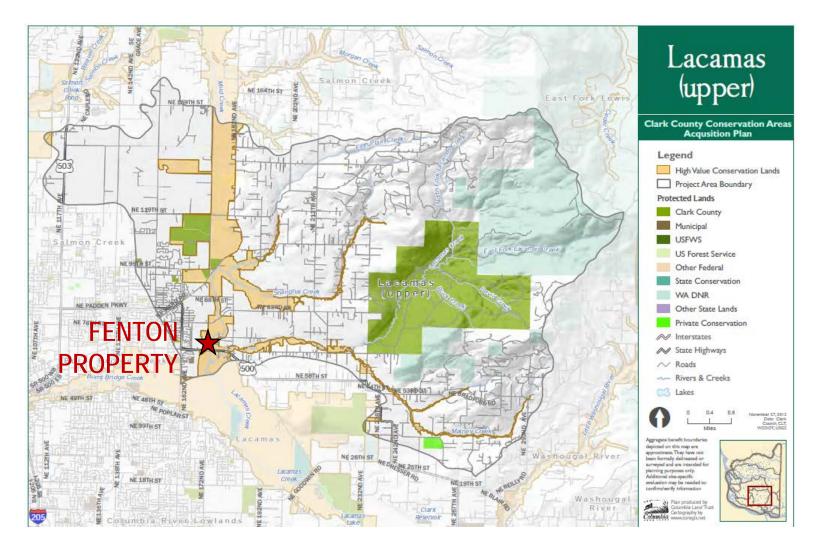
- Coordination with Community Jurisdictions
- ✓ Acquire and Available to the Public
- ✓ Leverage Partnerships and Funding
- Protect and Enhance Natural Resources
- Provide Public Outreach
- Clear Maintenance and Operational Objectives



Consistent with Adopted Plans

- ✓ Comprehensive Parks, Recreation and Natural Areas Plan (2014)
- ✓ Capital Facilities Plan (2020)
- ✓ Conservation Areas Acquisition Plan (2014)
- ✓ Regional Trail and Bikeway Systems Plan (2006)
- ✓ Vancouver's Strategic Plan (2016 2021)





Recreation Value

- Active / Passive Uses
- Interim and Future Devel.
- Unique Natural Features
- Environmental Education / Stewardship
- Regional Trail Connection Future Lake to Lake Trail
- School Partnership Opportunities









Enhancement Value

- Fifth Plain Creek Tributary
- Quality Wooded Wetland
- Headwater Recharge for Lacamas Creek
- Priority Habitat WDFW
- Fish Bearing Intermittent Stream
- ComplementsAdjoining School Ownership





Farm, Timber, Agricultural Preservation

- Historic Agricultural Use
- Farm & Agricultural Current Use Assessment
- Interim Use Agriculture Lease
- Long term
 Conversion to Recreation /
 Resource Restoration



Threatened or Endangered Species, Critical Habitat or DNR Heritage

- Oregon White Oaks Priority Habitat Ecosystem (WDFW)
- Fish Bearing Stream Priority Habitat (WDFW)



Historic or Cultural Significance

Cultural / Archaeological Resource Survey Completed





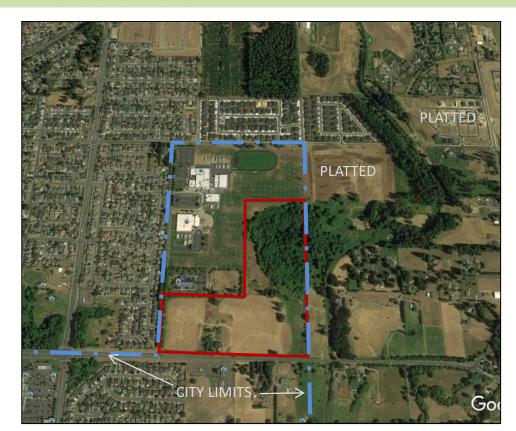
Access Facilities

- Fourth Plain
- 166th Avenue
- Adjoining Schools Linkage
- Further Frontage Improvements with Site Development



Threat to Resources

- Competing Negotiations for Acquisition
- Residential Development Pressure



Acquisition Funding

- Donation 6%
- City PIF Contribution 68%
- Conservation Futures 5%
- Interfund Loan 30%

Loan Balance \$1.16M

Appraisal/Appraisal Review Value			5,725,000
Cost Reductions			
Current Use Tax Penalty	\$222,411		
Donation of Wetland area	\$334,000	6%	
Purchase Price			5,168,589
Due Diligence			111,778
Total Acquisition cost			5,280,367
PIF C Acquisition Funds	\$3,607,232	68%	1,673,135
Conservation Futures Grant Award - 2019	\$250,000	5%	1,423,135
Interfund Loan	\$1,423,135	27%	
Annual PIF Payments w/ interest (2019-2020)	\$263,934	5%	
Interfund Loan Balance (1-1-2021)		22%	1,159,201

 Precludes additional acquisition and development until repaid.

Potential Partnerships

- Variety of Grant Programs
- Partnerships
 - Evergreen School District
 - Clark County
 - Other City Departments
 - WDFW
- Volunteer Partnerships



FENTON – Conservation Futures

Grant Request

- \$1,160,000 Interfund loan balance (+accrued interest)
- Expedite payoff to allow for additional acquisition and development projects to serve PIF District C.

Fenton Park Acquisition

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QUESTIONS?