

# UCPB Agenda 3/8/2021

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- (info) I. Introductions**
- (action) II. Approval of February 8, 2021 minutes**
- (info) III. HUD funding updates**
- (action) IV. 2021 entitlement awards**
- (action) V. CDBG-CV3 award**
- (info) VI. October – December 2020 reports**
- (info) VII. Other**
  - Community Development Week April 5 – 9.



# Agenda Item III. HUD funding updates

2021 CDBG entitlement	\$1,505,629
Housing Rehabilitation Program Income	92,000
Infrastructure Reprogrammed/Program Income	100,277
Social Service Reprogrammed/Program Income	106,522
Subtotal Funding	1,804,428
Administration (20%)	(301,125)
Contingency	(20,000)
Project Implementation/Fair Housing	(25,000)
Homeowner Rehabilitation set aside (\$250,000 + \$92,000)	(342,000)
Subtotal Deductions	(688,125)
<b>TOTAL CDBG FUNDS AVAILABLE TO AWARD TO ACTIVITIES</b>	<b>\$1,116,303</b>

2021 HOME entitlement	\$553,678
Reprogrammed/Program Income	\$0
Administration (10%)	(55,367)
Project Implementation	(10,000)
<b>TOTAL HOME FUNDS AVAILABLE TO AWARD TO ACTIVITIES</b>	<b>\$488,311</b>

*\*New American Rescue Plan includes \$5B HOME funds for this year*

CDBG-CV Award (CV-1 and CV-3)	\$2,058,804
Administration (20%- \$125K for Coronavirus Activities)	(286,761)
CV-1 Funding previously committed	(685,000)
Battle Ground Healthcare recommended funding	(627,858)
<b>TOTAL CDBG-CV FUNDS TO AWARD</b>	<b>\$459,185</b>



# Agenda Item IV. 2021 Entitlement Funding

2021 Clark County CDBG and HOME Scoring and Recommendations						
Applicant	Project	Total Score	Request	CDBG	HOME	
<b>Public Facilities and Neighborhood Improvements</b>						
Camas	NE 2nd Avenue Improvements	88.00	\$170,000	\$170,000		
Lifeline	Mothers Recovery House	82.67	\$200,000	\$200,000		
Washougal	Hamllik Park	80.00	\$100,000	\$100,000		
Battle Ground	NE 1st Street Sidewalks	70.80	\$247,200			
Woodland	Beechwood Sidewalks	69.40	\$228,000			
<b>Asset and Economic Development</b>						
Hispanic Chamber	Small Business Assistance	91.47	\$73,200	\$73,200		
Proud Ground	Homeownership Assistance	88.60	\$300,000	\$261,689	\$38,311	\$300,000
Mercy Corp NW	Business IDA Program	86.03	\$290,000	\$221,414		
<b>Affordable Housing and Homelessness</b>						
Janus Youth	Nest TBRA	93.17	\$120,000	\$20,000	\$100,000	
Lifeline	Recovery TBRA	91.33	\$120,000	\$20,000	\$100,000	
Share	ASPIRE TBRA	79.00	\$300,000	\$50,000	\$250,000	
VHA	Battle Ground Multifamily	72.33	\$300,000			
Second Step	Market-rate Unit Acquisition	71.00	\$300,000			
	<b>Total CDBG</b>		\$1,116,303	\$1,116,303		
	<b>Total HOME</b>		\$488,311	\$488,311		



# Agenda Item V. CARES CDBG-CV3 Award

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- UCPB previously recommended \$688,125 to BGHC for building rehab
- BGHC discovered more extensive rehab needs and explored other options
- BGHC found a newer, bigger building that will allow better patient access and increased service delivery



1910 SW 9<sup>th</sup> Avenue, Battle Ground, WA



# Agenda Item V. CARES CDBG-CV3 Award

<b>Previous CV3 award</b>	<b>\$627,858</b>
<b>Available CV3 funding</b>	<b>\$459,185</b>
<b>Total funding requested</b>	<b><u>\$1,087,043</u></b>

## Battle Ground HealthCare COVID Project Relocation Option

List Price	7,616	\$	3,456,000.00	\$	453.78	CDBG	\$1,035,033.00
Discounted Price	7,616	\$	<u>2,600,000.00</u>	\$	341.39		
Goodwill to BGHC	7,616	\$	856,000.00	\$	112.39	Discount	\$ 856,000.00
BGHC Current Clinic	4,800						
BGHC Expansion of Service	2,816		59%			83% Matching Funds	<u>\$ 856,000.00</u>

Ready to proceed:

- Environmental review completed
- Purchase and sale agreement executed



# Agenda Item VI. Program Reports

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- Treasury Emergency Rental Assistance - increased funding
- Operator for non-congregate shelter selected
- State CDBG-CV funding application



# Agenda Item VI. Oct – Dec Quarterly Reports

Public Facilities and Neighborhood Improvements					
Infrastructure					
Contract	Project	Funding	Expended	Narrative	On Schedule
1901	Battle Ground - SW 3rd St & SW 19th Avenue improvements. Construct sidewalks and stormwater improvements.	\$193,000	\$313	Design on pause due to COVID response; contract extended.	No
1903	Ridgefield - S 3rd Avenue Storm improvements. Construct curbs and sidewalks and replace water lines. Includes road reconstruction with rain gardens.	\$250,000	\$250,000	Project complete.	Yes
2001	Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project awarded 2020 funding.	N/A
2002	Camas - NW 12th Avenue Improvements. Water, street and sidewalk improvements on NW 12th Avenue between Division and Benton Streets.	\$255,000	\$0	Contract executed.	N/A
2003	Ridgefield - Simons Street Improvements. Water and stormwater improvements and construct sidewalk with ADA ramps.	\$255,000	\$0	Project awarded 2020 funding.	N/A
Social Service					
1913	Share - Share House elevator replacement. Replace non-operational elevator in facility housing homeless single men.	\$40,000	\$20,462	Project mostly complete. Dispute between contractor and L&I regarding fire doors.	No
2004	Washougal - Social Service Building Repairs. Building exterior and window repairs at 1702 C Street.	\$227,000	\$0	Environmental completed, contract executed.	Yes

Asset and Economic Development					
Contract	Project	Funding	Expended	Narrative	On Schedule
1911	Hispanic Metropolitan Chamber – Latino business technical assistance. Provide bilingual technical assistance to support small businesses in Clark County.	\$61,800	\$56,650	Program complete, 42 small businesses assisted and multiple virtual workshops held in 2020.	Yes
19H1	Proud Ground – Homeownership acquisition and renovation. Home buying opportunities in Clark County outside Vancouver using a land trust model. Homebuyers earn at or below 80% AMI.	\$300,000	\$300,000	Total of 3 households assisted in purchasing new affordable single-family home.	Yes
2007	Hispanic Metropolitan Chamber – Latino business technical assistance. Provide bilingual technical assistance to support small businesses in Clark County.	\$73,200	\$0	2020 contract executed to start 1/1/21.	Yes
2008	Mercy Corps NW - Small Business Development. Provide technical assistance to support small businesses in Clark County.	\$50,000	\$0	Project awarded 2020 funding.	N/A
2012 20H8	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model. Homebuyers earn at or below 80% AMI.	\$147,000 \$153,000	\$0	2020 contract executed.	Yes



# Agenda Item VI. Oct – Dec Quarterly Reports

Affordable Housing and Homelessness					
Affordable Housing					
Contract	Project	Funding	Expended	Narrative	On Schedule
19H2 / 19H2a	<b>Second Step Housing - Six-unit acquisition project and CHDO operations.</b> Purchase existing market-rate rentals for affordable housing units	\$300,000 \$26,405	\$0 \$9,376	Townhomes under construction, nearly complete.	Yes
19H4	<b>VBT Grand Blvd LLC - The Grand Pacific Apts.</b> Construct 26-unit affordable mid-rise housing.	\$100,000	\$0	Contract and legal documents executed, financing closed.	N/A
20H5	<b>Mercy Housing - Mercy PeaceHealth Housing -</b> Construct 70 units near PeaceHealth campus with full-time residential services coordinator.	\$250,000	\$0	Environmental complete; tax credits awarded through state.	Yes
20H7	<b>VHA - Central Park Place Rehab -</b> Replace building exterior and systems; improve accessibility and parking; convert units to accessible and add six units.	\$180,000	\$0	Environmental underway; tax credits awarded through state.	Yes
Tenant-based Rental Assistance					
1808 18H6	<b>Lifeline - Recovery rental assistance.</b> Provide TBRA and case management for approximately 30 households engaged in recovery supports.	\$10,000 \$50,000	\$6,762 \$50,314	Contract complete, five households assisted. Program ongoing with 2020 contract.	No
1905 19H5	<b>Janus Youth - The Nest.</b> Provide TBRA for approximately 40 youth households (ages 18-24) households.	\$20,000 \$100,000	\$20,000 \$95,732	17 households served to date.	N/A
1907 19H7	<b>Share - ASPIRE.</b> Provide TBRA and case management for approximately 30 individuals and families experiencing homelessness.	\$50,000 \$325,000	\$45,351 \$315,999	38 households served to date.	N/A
2009 20H1	<b>Janus Youth - The Nest.</b> Provide TBRA and case management for approximately 40 youth households (ages 18-24) households.	\$20,000 \$100,000	\$0 \$0	Contracts executed.	N/A
2010 20H2	<b>Lifeline - Recovery rental assistance.</b> Provide TBRA and case management for households engaged in recovery supports.	\$9,370 \$47,500	\$0 \$0	Contracts executed for continuation of program; 5 tenants currently assisted.	Yes
2011 20H3	<b>Share - ASPIRE.</b> Provide TBRA and case management for individuals and families experiencing homelessness.	\$50,000 \$250,000	\$2,777 \$0	Contracts executed.	N/A





# Agenda Item VI. Oct – Dec Quarterly Reports

Community Development Block Grant COVID Response (CDBG-CV)					
Contract	Project	Funding	Expended	Narrative	On Schedule
CV01	Mercy Corps NW - Microenterprise Grants. Provide technical assistance and small grants to small businesses affected by the coronavirus pandemic.	\$525,000	\$329,241	Program complete, 187 small business grants provided, 50 business received PPE	N/A
CV02	Hispanic Chamber - Covid Business Technical Assistance. Provide bilingual outreach and technical assistance to small businesses affected by the coronavirus pandemic.	\$50,000	\$21,606	Program underway, distributed PPE, provided online workshops	N/A
CV03	Mercy Corps NW - Covid Business Technical Assistance, Provide outreach and technical assistance to small businesses affected by the coronavirus pandemic.	\$50,000	\$0	Grant program prioritized, education activities to launch soon	N/A
CV04	Janus -TBRA Case Management - COVID. Case management for rapid rehousing of youth who are literally homeless.	\$20,000	\$0	Contract executed. Funds being used to support housing case management services.	N/A
CV05	Lifeline - TBRA Case Management - COVID. Case management for rapid rehousing for households with behavioral health disorders and are literally homeless.	\$10,000	\$2,525	Approximately 30% of case manager time is COVID-related	N/A
CV06	Share - TBRA Case Management - COVID. Case management towards rapid rehousing of households who are literally homeless.	\$30,000	\$1,434	Contract executed. Funds being used to support housing case management services.	N/A
CV07	Battle Ground Healthcare - building rehabilitation. Roof and HVAC replacement on health clinic building.	\$627,860	\$0	Continuing to research how best to use funding	N/A



# Wrap Up

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## VII. Other

- Public Comment
- National Community Development Week: April 5 - 9
  - Proclamations/program information available, please ask

***Save the Date - next UCPB:  
April 12, 2021 if needed***

