

### 2022–2027 Transportation Improvement Program (TIP) Update

Neighborhood Associations Council of Clark County (NACCC)
September 13, 2021

# Agenda

- Guiding Principals and Legalities
- ▶ 20-year Capital Facilities Plan (CFP) to 6-year Transportation Improvement Program (TIP)
- 6-year TIP Projects map
- TIP Construction Schedule
- Next Steps

### Guiding Principles and Legalities

#### **Council Guiding Principles:**

- 1. Debt Service
- Safety & Preservation of existing Assets
- 3. Capital Projects

#### Legal Requirements:

RCW 36.81 and WAC 136

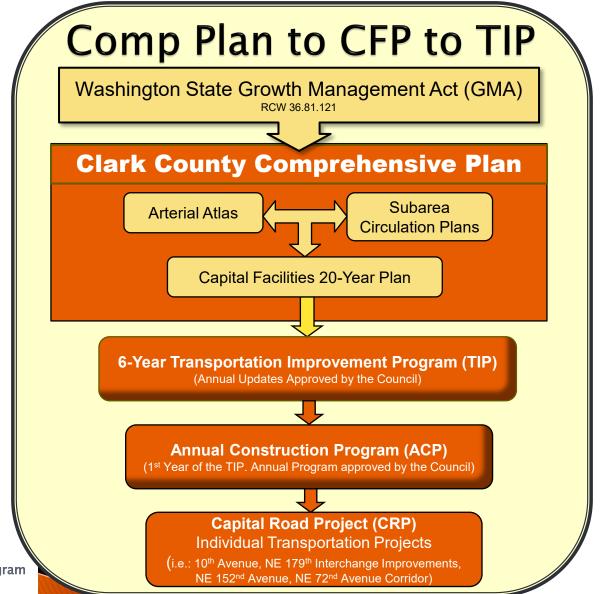
All capital road projects are to be in ACP/TIP.

County Engineer to "develop and apply" priority programming.

Council adopts before budget – Council action required to later amend TIP.

TIP follows adopted policies and Comprehensive Plan via the Capital Facilities Plan.

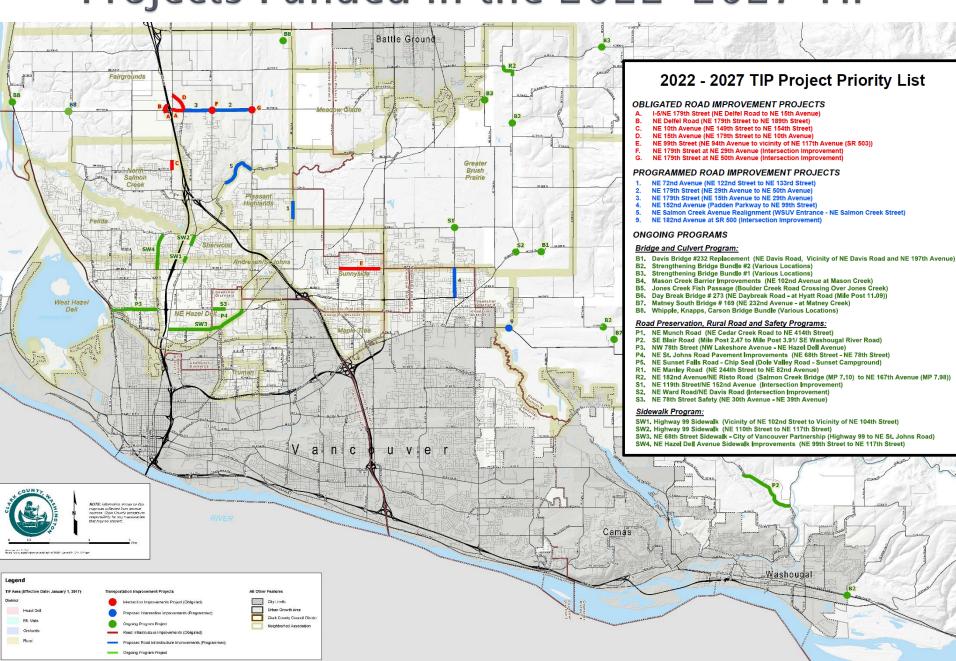
## How does a project get on the TIP?



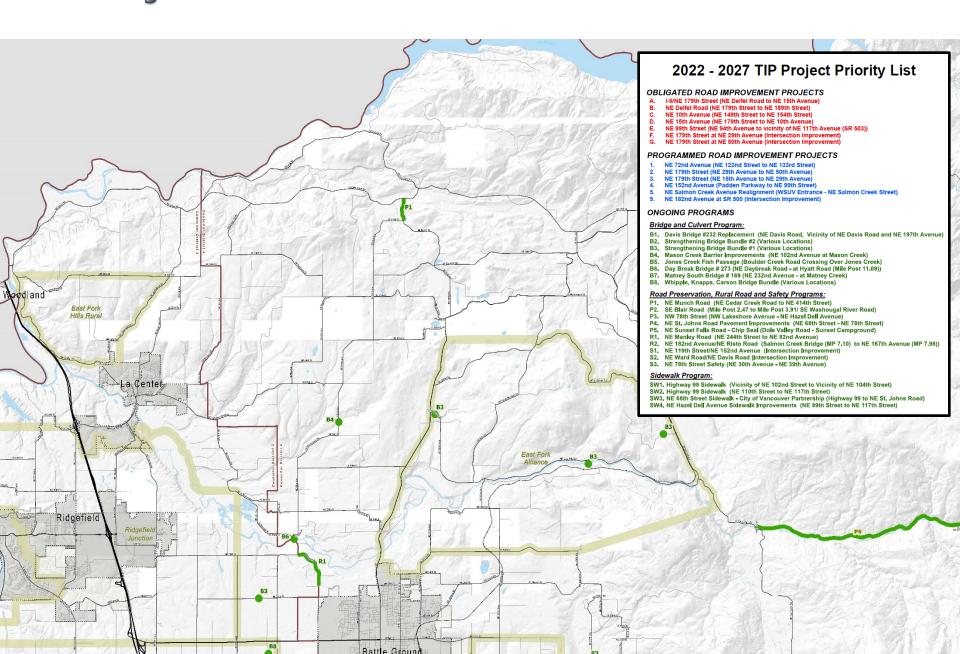
CFP = Capital Facilities Plan
ACP = Annual Construction Program
TIP = Transportation Improvement Program
CRP = Capital Road Project

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### Projects Funded in the 2022–2027 TIP



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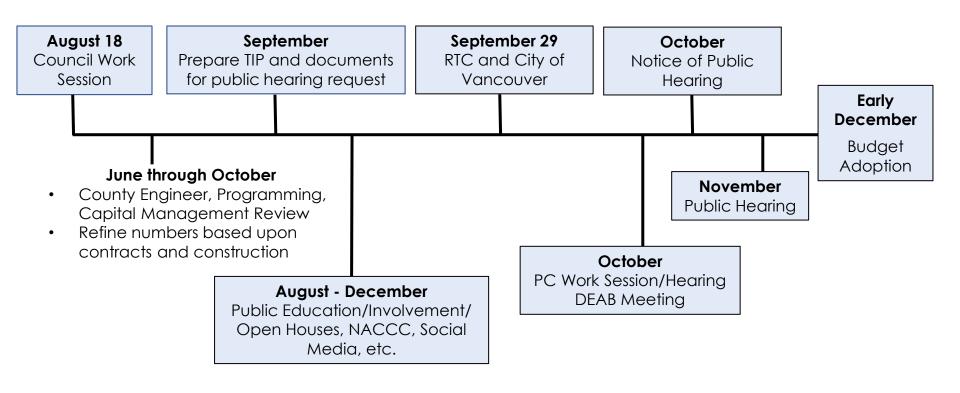
#### Proposed Construction Schedule: 6-Year TIP

2021		2022	202	23 20	)24		2025	2026	20	27 and beyond	
NE 10th Avenue (\$13M)  NE 149th Ave to NE 154th Ave				*NE 119th Street/NE 152nd Avenue Intersection (\$5M)		NE 15th Avenue (\$19M) NE 179th St to NE 10th Ave			Salmon Creek Avenue (\$21M) WSU to Salmon Ck		
*Lehto, Salmon Creek, Smith Bridges (\$2M) Various locations  NE 99th Street NE 94th Ave to			· · · · ·		I-5/NE 179th Street GAPS (\$3.3M- County Share in gaps only)  NE Delfel Rd to NE 15th Ave (WSDOT and Private Developer Partnerships for bridges, road under bridge and 12th Av roundabout)						
Hwy 99 at 99th Street Intersection (\$3M)		(\$1.6M)	*NE Hazel Dell Avenue Sidewalk (\$1.6M) NE 99th St to NE 117th St		NE 1791	79th Street Intersection Improvement at 29th Ave and 50th Ave		•		NE 179th Street (\$24M) NE 29th Ave to NE 50th Ave	
*NE Manley Road (\$5.6M) NE 244th St to NE 82nd Ave		* <u>Davis Bridge Replacement</u> (\$2M)  Davis Rd E of Ward Rd		NE 152nd Avenue (\$8.3M) Padden to NE 99th St		NE Delfel Road (\$13.3M) NE 179th Street to 189th Street		NE 179th Street (\$14M) NE 15th Ave to NE 29th Ave			
*Hwy 99 Preservation (\$4.6M) NE 78th to NE 134th St		Highway	* <u>NE 68th East Sidewalk (\$6</u> Highway 99 to St. Johns (COV Partnership)		ns Rd *Bridge/Pre		-	NE 72nd Avenue (\$20-25M)  NE 122nd St to NE 179th St  (Built in phases. Intersections or corridor under analysis)			
*134th Corridor *NE Munch Preservation (\$1.4M)		enue at SR 500 (\$2.5M/ unty = \$380K) OOT Partnership)	*Highway 99 Sidewalk (\$930K) NE 102 to NE 104th Street)		7	*Highway 99 Sidewalks (\$3M) NE 110th Street to NE 117th Street					
Ongoing Programs: 6-years (some overlap w/ above)		ars Road Preservatio	Road Preservation: \$39M		Bridge/Culvert Repair & Rehab: \$13M		M <u>.</u>	Advanced Right of Way: \$60k			
		e) <u>Sidewalks &amp; ADA:</u> \$26M (\$18M Sidewalk / \$12M ADA)		<u>Transportation Safety</u> \$23M Rural Road Improvement Program \$6M		-	<u>Urban Development Roads:</u> \$50K				
*Some Ongoing project also listed above											

**Gray:** Projects currently under construction or completed.

<u>Yellow:</u> Fully Funded projects OR grant committed White: Next Tier of project or Ongoing Projects

## Next Steps



# Thank you!

**Questions and Comments?**