



**CLARK COUNTY**  
WASHINGTON

**PUBLIC WORKS**  
PARKS

# PROS Plan Update

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## Parks Advisory Board

Rocky Houston  
Division Manager  
Parks & Land Division, Public Works Department

October 12, 2021



# Plan Completion Tasks

Task	Timeline
Capital Improvement Plan Adoption	Fall 2021
Naturals Areas Acquisition Plan Adoption	Fall 2021
Finalize PROS Plan drafting	October 2021
Planning Commission	October 2021
PAB Recommendation	October 2021
County Council	November 2021/January 2022
Comprehensive Plan Update	November 2021 to March 2022 (TBD)
RCO Approval	February 2022



## Concepts From Plan

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- Operations & Maintenance Capacity Consideration in Capital Development
  - A Maintenance Management Plan is needed to ensure we can maintain our level of service and ensure our parks are safe and enjoyable.
- Park Impact Fee Program Update
  - We have heard strongly that a PIF credit is desired. Currently it is not allowed. Work needs to be done to review this and consider if any changes are to be made.



# Concepts From Plan

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## • GCPD Boundary Realignment

- Currently, the GCPD boundary is set. As I understand it, it was set to a previous Urban Growth Boundary, however that boundary changes over time. To ensure we are meeting the level of service for the urban area, the concept of connecting the two was brought up.

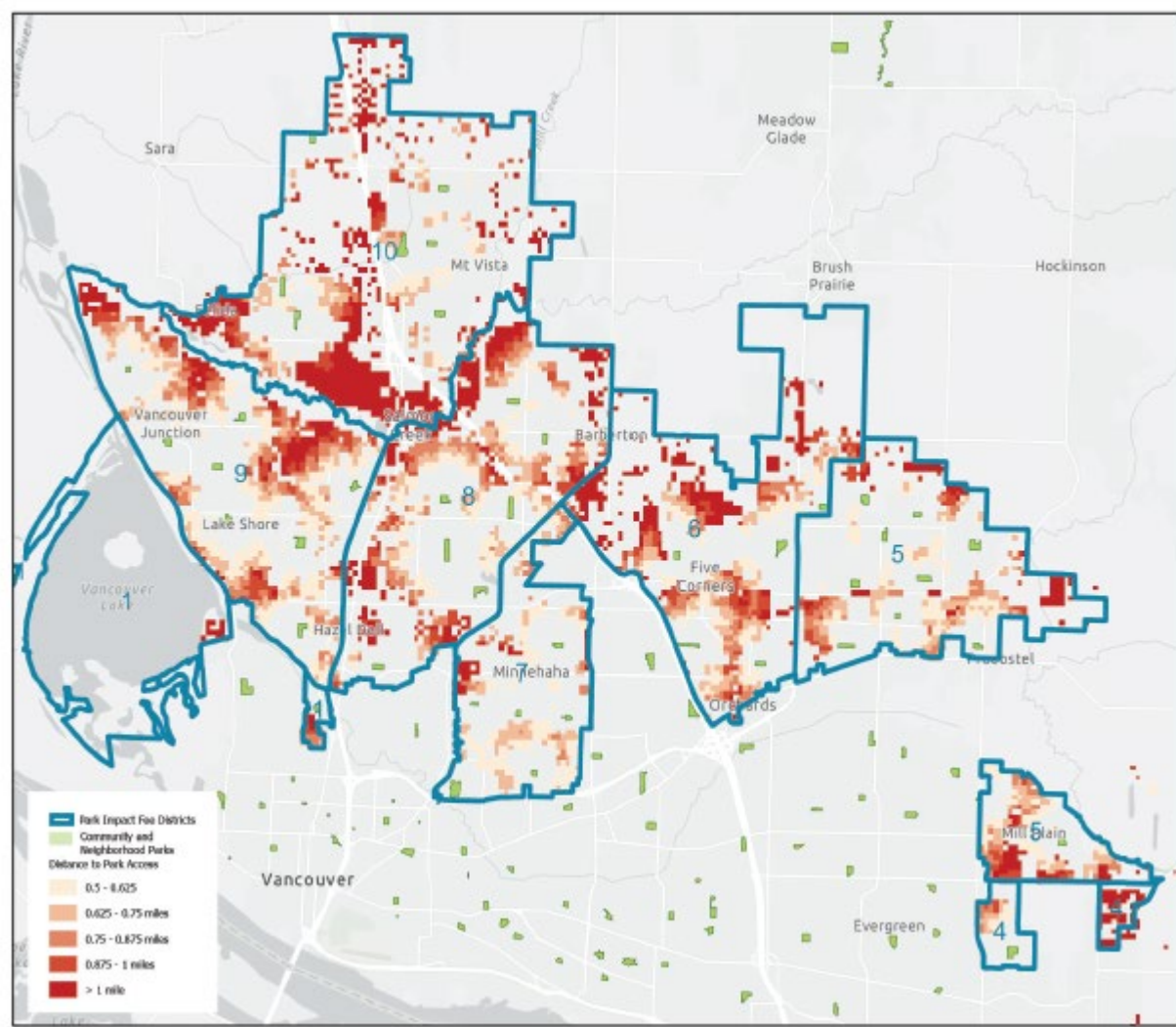
## • Park Funding (Operational & Capital) Assessment

- Our county and parks system has been changing. We need to assess our current and future operational needs will be and how that working into our capital needs. This will allow us to have the information to make informed decisions in the future on our parks system.
  - This essentially is ensuring we have a systematic approach to capital planning and an MMP.



# Park Standards

## Level of Service Model



# Park Standards

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## Trail Standards

- Adoption of standards for PIF
- Currently no standards for trails
- Trails are a high priority item per the PROS Plan survey



# Capital Facilities Plan – 6 Year

## Clark County PROS 2022 - Capital Facilities Plan 6-Year Capital Programming List 2022-2027

Project Type	Funding		Total
	Sources		
Preventative Maintenance	O, G	\$	1,800,000
Major Maintenance	R, G, O	\$	4,780,000
Development	R,P,G,O	\$	24,825,000
Acquisition	R,P,G,O	\$	17,400,000

Legend	
Reet II	R
PIF	P
Grant	G
Other	O

**Total \$ 48,805,000**



# Capital Facilities Plan – 6 Year

Project Name - Site	Project Description	Funding Sources	2022	2023	2024	2025	2026	2027
<b>Preventative Maintenance</b>								
Pavement Preservation	Projects to extend useful life of existing roads, parking areas and trails	O						
Structural Preservation	Projects to extend useful life of existing structures	O	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Vegetation Management	Projects to address park hazards or operational needs outside O&M	O						
Park Amenity Preservation	Projects to extend useful life of existing park amenities	O						
		Sub-total	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
<b>Major Maintenance</b>								
Lewisville Regional Park	Entrance Congestion Project	R,O	\$ 75,000					
Klondike	Shelter Replacement	R,O	\$ 120,000					
Moulton Falls Regional Park	Pedestrian Bridge Repair	R,O	\$ 20,000	\$ 100,000				
Lacamas Lake Regional Park	Bridge Replacement	R,O	\$ 20,000	\$ 100,000				
Orchards Community Park	Parking Lot Restoration	R,O	\$ 80,000					
Hazel Dell Community Park	Reroofing of shelters	R,O	\$ 50,000					
Pacific Community Park	Parking Lot Restoration	R,O	\$ 75,000					
Vancouver Lake Regional Park	Curbing & Picnic Table Pads Replacement	R,O	\$ 70,000					
Frenchman's Bar Regional Park	Curbing & Picnic Table Pads Replacement	R,O	\$ 70,000					
Lewisville Regional Park	Parking Lot A Restoration	R,O		\$ 80,000				
Regional Parks	TBD	R,O		\$ 220,000	\$ 450,000	\$ 800,000	\$ 600,000	\$ 450,000
Urban Parks	TBD	R,O		\$ 200,000	\$ 250,000	\$ 250,000	\$ 350,000	\$ 350,000
		Sub-total	\$ 580,000	\$ 700,000	\$ 700,000	\$ 1,050,000	\$ 950,000	\$ 800,000
<b>Development</b>								
Felida Community Park	Develop overflow parking area and inclusive playground	R, P, O	\$ 900,000					
Hockinson Community Park	Develop disc golf course, trail and park amenities	R, O	\$ 600,000					
Kozy Camp Community Park	Develop new park	R,P,O	\$ 1,400,000					
Harmony Sports Park	Safety and parking improvements	R,G,O	\$ 150,000	\$ 3,200,000				
Camp Bonneville	Master Plan	O,R	\$ 200,000	\$ 100,000	\$ 100,000			
Curtin Creek Community Park	Develop new park	G,R,P,O	\$ 600,000	\$ 400,000	\$ 6,000,000			
Salmon Creek Community Club Neighborhood Park	Develop new park	R,P,O		\$ 50,000	\$ 225,000	\$ 1,400,000		
Pleasant Valley Community Park	Develop new park	R,P,O			\$ 200,000	\$ 400,000	\$ 4,000,000	
Cougar Creek Community Park	Develop new park	R,P,O			\$ 100,000	\$ 200,000	\$ 600,000	\$ 4,000,000
		Sub-total	\$ 3,850,000	\$ 3,750,000	\$ 6,625,000	\$ 2,000,000	\$ 4,600,000	\$ 4,000,000
<b>Acquisition</b>								
Legacy Lands - Cedars Golf Course Acquisition	Addition to Salmon Creek Greenway properties		\$ 5,000,000					
Moulton Falls Trail Acquisition	Transfer of ownership from DNR		\$ 25,000					
Legacy Lands - Lake River Water Trail Acquisition	Acquisition of parcels on Lake River		\$ 50,000					
Legacy Lands - Acquisition #2	TBD			\$ 1,000,000				
Legacy Lands - Acquisition #3	TBD				\$ 1,000,000			
Legacy Lands - Acquisition #4	TBD					\$ 2,000,000		
Legacy Lands - Acquisition #5	TBD						\$ 1,000,000	
District #5 Acquisition	TBD		\$ 500,000					
District #6 acquisition	TBD				\$ 500,000			
District #7 acquisition	TBD							\$ 500,000
District #9 acquisition	TBD							
		Sub-total	\$ 5,075,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,000,000	\$ 500,000
<b>Equipment &amp; Vehicles</b>								
			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
		Total	\$ 9,855,000	\$ 6,300,000	\$ 9,175,000	\$ 5,400,000	\$ 6,900,000	\$ 5,650,000





# Capital Facilities Plan – 20 year

## Clark County PROS 2022 - Capital Facilities Plan

### 20-Year Capital Programming List

2022-2042

Project Type	Funding	Total
Preventative Maintenance	O, G \$	6,900,000
Major Maintenance	R, G, O \$	23,900,000
Development	R,P,G,O \$	62,062,500
Acquisition	R,P,G,O \$	58,000,000

Legend	
Reet II	R
PIF	P
Grant	G
Other	O

Total \$	150,862,500
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# Questions?





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# Thank You

