

WELCOME! Community Action Advisory Board Meeting

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Agenda Items

- Introductions (info)
- Approval of September Minutes (action)
- City of Vancouver Affordable Housing Fund and Homeless Services Update (info)
 - Peggy Sheehan, City of Vancouver
- Update on CAAB Membership (info)
 - Rebecca Royce, Clark County Community Services



Agenda Item: January Meeting Structure (info)

- Annual business items: ~3 hours
 - Elections
 - Annual documents
 - Minutes
 - Work Plan
 - Department and Strategic Plan updates
- RFA specific training: ~ 4 hours
 - HCRS and Best Practices – 1.5 hours
 - Housing Types and What Makes them Effective - .5 hours
 - RFA Questions: What to look for in the RFA answers – 1.5 hours
 - Software Application Training - .5 hours



Agenda Items: 2022 CAAB Nominations for Executive Team (info)

- Open to all board members
- Can serve up to 3 years in each position
- Current executive team:
 - Chair: Treasurer Alishia Topper, served 2 years
 - Vice-chair: David Poland, served 1 year
 - Secretary: Bridget McLeman, served 1 year
- Nominations are being taken now until the January meeting by email
- Last call for nominations will be at the January meeting



Agenda Items

- Washington State Community Action Partnership (WSCAP) Presentation (info)
 - Jeff DeLuca, Executive Director



July 2020-June 2021 All Funding Finance Report

Rhonda Hills, Alissa Page and Willy Traub Clark County
Community Services



Community Action Programs \$524,323

Funds used to fight the conditions of poverty. Annual allocation, fiscal year ends 6/30/2021. Annual contract amounts may have changed to include unspent funds from the previous fiscal year. Reported amounts spent 7/1/2020-6/30/2021.

Agency/Program	Annual Contract Amount	CSBG Spent to Date	HSF Spent to Date	HB Spent to Date	Total % Spent to Date
211info	\$92,700		\$48,000	\$44,700	100.0%
Clark College – Financial Wellness	\$127,642	\$28,000	\$74,248		80.1%
Clark County Food Bank – Fresh Alliance	\$45,000	\$45,000			100.0%
CCVLP – Access to Justice	\$90,000		\$90,000		100.0%
Partners in Careers – Career Academy	\$103,981	\$102,167			98.3%
Share – Hunger Response	\$65,000	\$65,000			100.0%



Homeless Crisis Response System \$8,233,626

Emergency housing assistance. Annual allocation, fiscal year ends 6/30/2021. Reported amounts spent 7/1/2020-6/30/2021. Annual contract amounts may have changed to include unspent funds from the previous fiscal year and additional COVID funding.

Agency/Program	Annual Contract Amount	CHG Spent to Date	HEN Spent to Date	HB Spent to Date	Total % Spent to Date
Data Collection, Planning & Core Support Programs					
CFTH – Community Planning	\$184,453			\$170,135	92.2%
CFTH – HMIS	\$69,387	\$53,000		\$16,387	100.0%
CFTH – Housing Solutions Center	\$595,433	\$125,157	\$84,022	\$273,276	98.7%
Sea Mar – SOAR	\$55,950			\$48,747	87.1%
Sea Mar – Outreach	\$61,277	\$34,677		\$15,193	81.4%
Share – Rent Well	\$47,150			\$45,108	95.7%



Homeless Crisis Response System (continued)

Agency/Program	Annual Contract Amount	CHG Spent to Date	HB Spent to Date	Other Spent to Date	Total % Spent to Date
Prevention Rent Assistance					
CFTH – Prevention through Diversion	\$530,503	\$3,839	\$58,827	\$449,746	96.6%
Janus Youth – Bridges	\$60,000		\$47,962		79.9%
Permanent Supportive Housing					
Impact NW – PSH	\$105,828	\$51,177	\$15,862		63.3%
Lifeline – PSH	\$138,150	\$64,401	\$39,712		75.4%
Share – Lincoln Place PSH Case Management	\$263,947		\$233,947	\$30,000	100.0%
Share – PSH	\$322,718	\$234,866	\$51,166		88.6%



Homeless Crisis Response System (continued)

Agency/Program	Annual Contract Amount	CHG/HEN Spent to Date	HB Spent to Date	Other Spent to Date	Total % Spent to Date
Rapid Rehousing Rent Assistance					
Impact NW – RRH	\$195,750	\$111,860	\$79,597		97.8%
Share – HEN and HEN Pilot	\$3,002,691	\$2,540,063	\$221,913		92.0%
Share – RRH	\$201,945	\$137,620	\$22,621	\$2,854	80.8%
Transitional Housing					
Second Step – Self Sufficiency Program	\$105,000		\$54,412		51.8%



Homeless Crisis Response System (continued)

Agency/Program	Annual Contract Amount	CHG Spent to Date	HB Spent to Date	Other Spent to Date	Total % Spent to Date
Shelter Services					
CFTH – Motel Vouchers	\$332,563	\$142,188	\$20,375	\$170,000	100.0%
Janus Youth – Ascend Motel Vouchers	\$60,000		\$49,057		81.8%
Janus Youth – Oak Bridge Youth Shelter	\$58,355		\$55,105	\$3,250	100.0%
Janus Youth – The Perch Day Center	\$106,324		\$101,980	\$1,750	97.6%
Share – Emergency Shelter System	\$1,394,865	\$128,845	\$1,096,019	\$170,000	100.0%
Share – Women’s Emergency Shelter	\$218,852	\$47,408	\$151,444	\$20,000	100.0%
YWCA – SafeChoice DV Shelter	\$122,484	\$39,506	\$71,949	\$4,892	95.0%



Shelter Capacity Grant \$1,064,589

Combination of local and Washington Department of Commerce funds to increase shelter capacity in Clark County. Funds used for operations. Annual allocation reported; fiscal year ends 6/30/2021. Reported amounts spent 3/1-6/30/2021.

Agency/Program	Annual Contract Amount	Commerce Spent to Date	HB Spent to Date	Total % Spent to Date
Catholic Community Services of Western Washington – Bertha's Place Shelter	\$1,064,589			0.0%



Eviction Rent Assistance Program (ERAP) \$11,709,276

Emergency rent assistance in response to COVID-19. Contract duration 8/1/2020-6/30/2021. Reported amounts spent 3/1/2020-6/30/2021.

Agency/Program	Annual Contract Amount	ERAP Spent to Date	CRF Spent to Date	Other Spent to Date	Total % Spent to Date
Rent Assistance Providers					
Council for the Homeless	\$5,004,175	\$5,004,175			100.0%
Impact NW	\$511,060	\$489,060	\$19,993	\$1,999	100.0%
Lifeline Connections	\$349,000	\$286,000	\$57,273	\$5,727	100.0%
Share	\$5,675,456	\$5,568,310	\$102,601	\$4,545	100.0%



Eviction Rent Assistance Program (ERAP) (continued)

Agency/Program	Annual Contract Amount	ERAP Spent to Date	Total % Spent to Date
Outreach & Engagement Providers			
Cascade AIDS Project	\$3,950	\$3,950	100.0%
Chris Bennett Enterprises Charities	\$24,810	\$24,810	100.0%
Hispanic Metropolitan Chamber	\$875	\$875	100.0%
LULAC	\$4,550	\$4,550	100.0%
Lutheran Community Services NW	\$13,200	\$13,200	100.0%
Odyssey World	\$45,000	\$45,000	100.0%
PEACE NW	\$20,925	\$20,925	100.0%
The Noble Foundation	\$28,675	\$28,675	100.0%
WADHH	\$4,200	\$4,200	100.0%
White Center dba COFA	\$23,400	\$23,400	100.0%



Community Action Programs – CARES Act \$543,260

Funding to expand Community Action programs in response to COVID-19. Contract duration 1/20/2020-9/30/2022. Reported amounts spent 7/1/2020-6/30/2021.

Agency/Program	Annual Contract Amount	CSBG-CV Spent to Date	Total % Spent to Date
211info	\$49,000	\$49,000	100.0%
Clark College – Financial Wellness Program	\$54,750	\$44,697	81.6%
Clark County Food Bank – Fresh Alliance	\$37,000	\$0	0.0%
Clark County Volunteer Lawyers Program – Access to Justice	\$211,500	\$61,289	29.0%
Partners in Careers – Career Academy	\$47,000	\$9,696	20.6%
Share – Hunger Response	\$90,750	\$90,750	100.0%



Emergency Solutions Grant – CARES Act \$1,270,726

Emergency homeless crisis response system funds in response to COVID-19. Annual allocation, fiscal year ends 6/30/2021. Reported amounts spent 7/1/2020-6/30/2021.

Agency/Program	Annual Contract Amount	ESG Spent to Date	HB Spent to Date	Total % Spent to Date
Data Collection				
CFTH – HMIS	\$143,190	\$57,171	\$11,476	47.9%
Rapid Rehousing Rent Assistance				
Share – RRH	\$218,961	\$16,980	\$14,775	29.4%
Shelter Services				
Catholic Charities – Bertha's Place	\$357,975			0.0%
Share – Emergency Shelters	\$588,300	\$255,348	\$22,355	42.1%
Share – WHAT Shelter	\$33,300	\$22,420	\$3,932	79.2%
YWCA – SafeChoice Domestic Violence Shelter	\$40,000	\$842		2.1%



Emergency Solutions Grant – CARES Act (continued)

The following programs have been awarded funds with contracts to start 7/1/2021 in addition to the previous programs reported under ESG-CV.

Agency/Program	Annual Contract Amount	ESG Spent to Date	HB Spent to Date	Total % Spent to Date
Outreach & Engagement Programs				
Outsider's Inn – Outreach	\$241,269			0.0%
Share – Outreach	\$192,000			0.0%
Rapid Rehousing Rent Assistance				
Share – RRH	\$669,003			0.0%
YWCA – RRH	\$299,008			0.0%



Treasury Emergency Rent Assistance \$29,668,753

Emergency prevention rent assistance in response to COVID-19. Contract duration 3/1/2021-9/30/2022. Reported amounts spent 7/1/2020-6/30/2021.

Agency/Program	Annual Contract Amount	TERA Spent to Date	T-RAP Spent to Date	HB Spent to Date	Total % Spent to Date
Rent Assistance Providers					
Bridgeview Housing	\$3,009,500	\$633,501	\$689,921	\$4,303	44.1%
Clark County Veterans Assistance Center	\$700,000	\$186,334	\$162,903		49.9%
Council for the Homeless	\$7,759,500	\$956,831	\$1,231,456	\$324,641	32.4%
Clark Public Utilities	\$3,300,000				0.0%
Impact NW	\$684,000	\$80,040	\$89,153	\$24,900	28.4%



Treasury Emergency Rent Assistance (continued)

Agency/Program	Annual Contract Amount	TERA Spent to Date	T-RAP Spent to Date	HB Spent to Date	Total % Spent to Date
Rent Assistance Providers					
Janus Youth	\$1,140,000	\$149,718	\$85,696	\$3,883	21.0%
Lifeline Connections	\$1,460,842	\$143,878	\$103,360	\$56,084	20.8%
Partners in Careers	\$1,299,600	\$238,927	\$257,978	\$347	38.3%
REACH	\$355,000				0.0%
Share	\$9,436,936	\$920,644	\$921,626	\$6,862	19.6%
Second Step Housing	\$175,000	N/A	\$97,322		55.6%



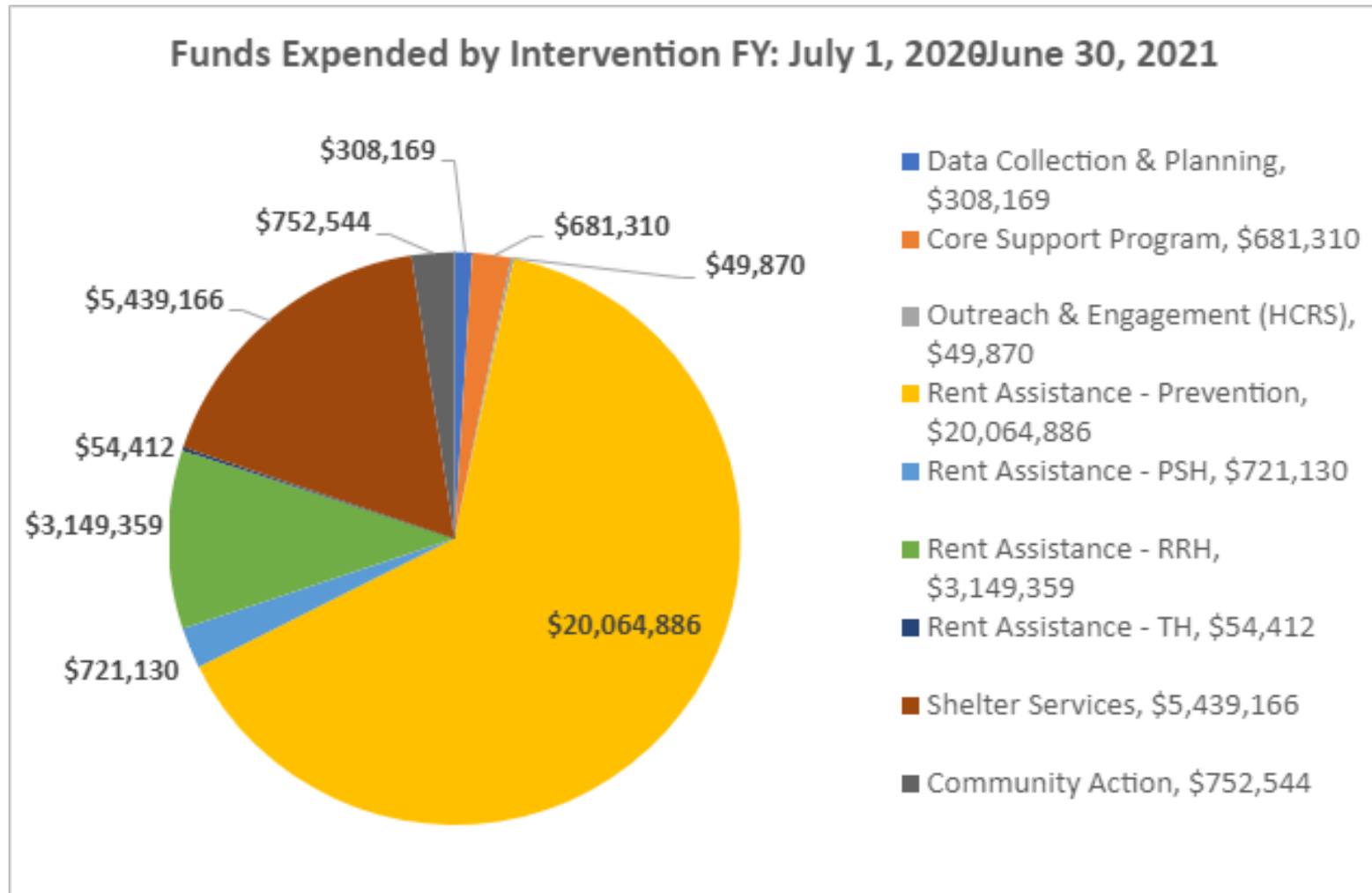
Treasury Emergency Rent Assistance (continued)

Outreach and engagement to historically underserved communities by agencies that are by and for the communities they serve. Funding provided by Washington Department of Commerce.

Agency/Program	Annual Contract Amount	T-RAP Spent to Date	Total % Spent to Date
Outreach & Engagement Providers			
Chris Bennett Enterprises Charities	\$42,700	\$42,700	100.0%
Clark County Latino Youth Leadership	\$1,000		0.0%
WCCDA dba COFA	\$13,725	\$4,978	36.3%
Hispanic Metropolitan Chamber	\$1,800	\$850	47.2%
LULAC	\$12,500		0.0%
Odyssey World	\$975	\$500	51.3%
PEACE NW	\$15,500	\$2,875	18.5%
The Noble Foundation (includes rent assistance)	\$122,300	\$79,181	31.6%
WA Advocates of Deaf & Hard of Hearing	\$4,125	\$2,525	61.2%



Expended Funds by Intervention Comparison



Eviction Rent Assistance Outcomes 8/1/2020-10/29/2021

- Eviction Rent Assistance Program (ERAP)
 - 2,217 households assisted
 - 8,744 months of rent and utility assistance paid
 - \$9,817,085.84 in assistance provided
- Treasury Emergency Rent Assistance (TERA and T-RAP)
 - 2,419 households assisted
 - 22,429 months of rent and utility assistance paid
 - \$19,388,133.42 in assistance provided
- Combined ERAP, TERA and T-RAP unduplicated
 - 3,787 unduplicated households assisted
 - 31,173 months of rent and utility assistance paid
 - \$29,205,219.26 in assistance provided



Wrap Up

- **Open Forum** (up to 3 minutes)
- **Other Business**
 - Survey coming soon about new meeting times

Save the Date: January 4, 2021 - next CAAB meeting

