





## 2022 Supplemental Operating Budget Proposals FINAL

### Comparisons for Programs/Services for People with Developmental Disabilities

	Agency	Budget Item	Governor	Senate	House	Final
1	DDA	Transform services for DDA-Forecast need for community and residential services, respite beds and crisis stabilization services, study Medicaid rates and develop metrics for community residential, add DDA to caseload forecasting in 2023-25 biennium	\$160,000 GFS 🤔	🤔	🤔	🤔
2	DDA	Modify DD services: SB 5268 for 90 day residential hold and courtesy forecasts for SOLAs, IFS, Basic+, Core		\$1.0 M GFS 🤔 \$722,000 GFF 🤔		\$1.7 M GFS 🤔 \$49,000 GFF 🤔
3	DDA	DDA Waiver & SOLA Forecasting-Determine appropriate methods to forecast IDD services to estimate the number needing IFS waiver, basic plus waiver and SOLA placements	\$205,000 GFS 🤔 \$205,000 GFF 🤔		\$188,000 GFS 🤔 \$0 GFF 🤔	🤔
4	DDA	Develop a plan to reduce the footprint of Rainier RHC campus and other property facilities taking into consideration the Ruckelshaus report and the master plan.		In available resources 🤔	🤔	In available resources 🤔
5	DDA	Emergency FMAP-Additional 6.2 % in FMAP funds for Medicaid January through June 2022	(\$50.5 M GFS) 🤔 \$50.5 M GFF 🤔	(\$50.5 M GFS) 🤔 \$50.5 M GFF 🤔	(\$50.5 M GFS) 🤔 \$50.5 M GFF 🤔	(\$50.5 M GFS) 🤔 \$50.5 M GFF 🤔
6	DDA	SB 5819: Fund 2 case managers to review/maintain no paid services caseload		\$2.6 M GFS 🤔 \$2.1 M GFF 🤔		\$2.6 M GFS 🤔 \$2.1 M GFF 🤔
7	DDA	Funding to monitor services to clients in contracted residential programs required for Medicaid waivers		\$308,000 GFS 🤔 \$237,000 GFF 🤔	\$308,000 GFS 🤔 \$237,000 GFF 🤔	\$308,000 GFS 🤔 \$237,000 GFF 🤔
8	DDA	Fund incentives to long-term settings who take patients from acute care hospitals through June 2022		\$0 GFS 🤔 \$66,000 GFF 🤔		\$33,000 GFS 🤔 \$66,000 GFF 🤔
9	DDA	Community Supports for Children-Add two 3-bed homes in intensive habilitation services & six 3-bed homes in enhanced out-of-home services for youth 8 to 21	\$5.5 M GFS 🤔 \$3.4 M GFF 🤔	\$1.3 M GFS 🤔 \$962,000 GFF 🤔	\$4.6 M GFS 🤔 \$3.5 M GFF 🤔	\$1.3 M GFS 🤔 \$962,000 GFF 🤔
10	DDA	HB 1890: Children & Youth Behavioral Health Work Group to convene advisory group to develop strategic plan			\$54,000 GFS 🤔 \$0 GFF 🤔	\$54,000 GFS 🤔 \$0 GFF 🤔
11	DDA	Adult Family Homes agreement	\$1.4 M GFS 🤔 \$1.3 M GFF 🤔	\$1.4 M GFS 🤔 \$1.3 M GFF 🤔	\$1.4 M GFS 🤔 \$1.3 M GFF 🤔	\$1.4 M GFS 🤔 \$1.3 M GFF 🤔
12	DDA	Contracted providers temporary rate add-ons continued through Dec 31, 2022, then reduced by 20% every 6 months		\$37.3 M GFS 🤔 \$37.8 M GFF 🤔	\$72.0 M GFS 🤔 \$79.4 M GFF 🤔	\$72.0 M GFS 🤔 \$79.4 M GFF 🤔
13	DDA	Increase supported living and community residential rates to those providing direct care to DDA clients by 23%		\$40.2 M GFS 🤔 \$40.2 M GFF 🤔	\$98.3 M GFS 🤔 \$98.3 M GFF 🤔	\$77.3 M GFS 🤔 \$77.3 M GFF 🤔
14	DDA	Employment/Community Inclusion temporary contract rates made permanent, study rate structure and report		\$4.2 M GFS 🤔 \$4.1 M GFF 🤔		🤔
15	DDA	HB 1980: Allow both employment and community inclusion services concurrently			\$8.4 M GFS 🤔 \$5.2 M GFF 🤔	\$8.4 M GFS 🤔 \$5.2 M GFF 🤔
16	DDA	Expand employment services and transition supports for DDA clients in eastern and central WA counties with low employment outcomes, build capacity, collect data			\$2.9 M GFS 🤔 \$0 M GFF 🤔	🤔
17	DDA	Increase rates for Community Engagement, Enhanced Respite Services for children, Overnight Planned Respite for adults & other respite & HCBS providers. Funds assistive tech manager to connect clients to technological resources	\$1.8 M GFS 🤔 \$1.1 M GFF 🤔	\$1.8 M GFS 🤔 \$1.1 M GFF 🤔	\$1.8 M GFS 🤔 \$1.1 M GFF 🤔	\$1.8 M GFS 🤔 \$1.1 M GFF 🤔
18	DDA	Transitional Care Management-Hire 35 FTEs to coordinate transitions for clients moving from one care setting to a new one, report on outcomes, lessons learned	\$4.8 M GFS 🤔 \$3.7 M GFF 🤔	\$2.2 M GFS 🤔 \$1.7 M GFF 🤔	\$4.8 M GFS 🤔 \$3.7 M GFF 🤔	\$2.2 M GFS 🤔 \$1.7 M GFF 🤔
19	DDA	Expand Enhanced Case Management from 700 to 1,500 clients & automatic nursing referrals as necessary	\$3.7 M GFS 🤔 \$2.7 M GFF 🤔	\$2.5 M GFS 🤔 \$1.8 M GFF 🤔	\$2.0 M GFS 🤔 \$2.0 M GFF 🤔	\$2.0 M GFS 🤔 \$2.0 M GFF 🤔
20	DDA	Increase Personal Needs Allowance for Medicaid clients in residential and institutional settings	\$99,000 GFS 🤔 \$62,000 GFF 🤔	\$31,000 GFS 🤔 \$19,000 GFF 🤔	\$31,000 GFS 🤔 \$19,000 GFF 🤔	\$31,000 GFS 🤔 \$19,000 GFF 🤔
21	DDA	Grant in COM through HCA to plan for short-term Residential Crisis Stabilization Program (RCSP) for youth with severe behavioral health diagnosis	\$84,000 GFS 🤔 \$84,000 GFF 🤔	\$81,000 GFS 🤔 \$59,000 GFF 🤔	\$81,000 GFS 🤔 \$59,000 GFF 🤔	\$81,000 GFS 🤔 \$59,000 GFF 🤔
22	DDA	Submit waiver application for a new self-directed services pilot program for 100 DDA clients in two counties			\$75,000 GFS 🤔 \$75,000 GFF 🤔	🤔

23	DDA	DDC to reduce barriers/increase access for immigrants, people of color, others with IDD underserved, submit racial equity plan; build capacity of Northstar coalition		\$500,000 GFS \$0 GFF 🤗		😞
24	DDA	Youth inpatient navigators through Seattle Childrens Hospital and HCA to identify temporary alternative services for kids needing continued intensive care	\$82,000 GFS \$82,000 GFF 🤗		\$82,000 GFS \$82,000 GFF 🤗	\$82,000 GFS \$82,000 GFF 🤗
25	DDA	Benefits planning - contract with org (Wise) that trains attorneys & professionals to assist people with IDD to access/retain benefits (one time)			\$100,000 GFS \$0 GFF 🤗	\$100,000 GFS \$0 GFF 🤗
26	HCA	Increase dental procedure rates for children	\$7.4 M GFS \$8.2 M GFF 🤗	\$18.2 M GFS \$19.0 M GFF 🤗	\$10.0 M GFS \$10.4 M GFF 🤗	\$10.4 M GFS \$10.7 M GFF 🤗
27	HCA	Increase number and frequency of well child visits in Apple Health to detect early concerns	\$220,000 GFS \$132,000 GFF 🤗			😞
28	HCA	Increase provider training on current diagnostic classification of mental health & DD for infants and kids age 0-5		\$0 GFS \$450,000 GFF 🤗		😞
29	CFC	Transform services for DDA-Forecast number of those who requested supported living services through Core, Basic Plus or Individual & Family Services and the number expected to reside in SOLAs as per SB 5268	\$188,000 GFS 🤗	\$192,000 GFS \$0 GFF 🤗	\$94,000 GFS \$0 GFF 😞	\$192,000 GFS \$0 GFF 🤗
30	COM	Support people with IDD with grants to orgs that help people with IDD build motor skills, support development, improve health and develop leadership free of charge	\$5 M GFF 🤗			😞
31	COM	DDC to partner with racially diverse communities to build capacity of a coalition of IDD self-advocates and advocates		\$500,000 GFS \$0 GFF 🤗	\$631,000 GFS \$0 GFF 🤗	\$631,000 GFS \$0 GFF 🤗
32	COM	Predevelopment funds for a Kent-based non-profit that serves culturally & linguistically diverse families with IDD for new affordable housing and a multicultural community center		\$500,000 GFS \$0 GFF 🤗		😞
33	JLARC	Report on staffing methodology to determine/assess client eligibility, review best practices of other states		\$50,000 GFS \$0 GFF 🤗		\$50,000 GFS \$0 GFF 🤗
34	OSPI	Work group to identify trauma informed strategies, approaches & curricula for students with challenging behaviors, rep from youth with IDD		\$200,000 GFS \$0 GFF 🤗		😞
35	OSPI	HB 1153: Language access in schools, support start of language access programs in school districts			\$367,000 GFS \$0 GFF 🤗	\$367,000 GFS \$0 GFF 🤗
36	MIL	Fund two staff for emergency management & human services support for people with access and functional needs in disaster response		\$0 GFS \$438,000 GFF 🤗	\$0 GFS \$438,000 GFF 🤗	\$0 GFS \$438,000 GFF 🤗
37	DVR	SB 5790: Expand School to Work to connect students with supported employment services, establish statewide council for referral/info		\$5.1 M GFS \$235,000 GFF 🤗		\$5.1 M GFS \$235,000 GFF 🤗
38	DSHS	Medicaid utilization study describing service experiences and characteristics of people receiving Medicaid services related to IDD (one time funding)		\$75,000 GFS \$0 GFF 🤗		😞
 Support  Oppose  Hmmm  Disappointed				DDA-Developmental Disabilities Administration, CFC-Caseload Forecast Council, COM-Dept of Commerce, OSPI-Office of Superintendent of Public Instruction, MIL-Military, DVR-Vocational Rehab, (G) Governor, (S) Senate, (H) House		
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Final as passed the legislature 3/10/2022						