Clark County Parks Advisory Board

**Agenda Item**

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| Date: | 4/12/2022 | | | |
| **Agenda Item:** | **Park Fees** | | | |
|  | | | Action Item |  |
| Informational Item | X |
| **Overview:** | | | | |
| A review of an organization’s fees on a regular basis is a good practice to ensure rates are consistent with market trends and the fees are consistent with the cost recovery or other fee methodology an organization has in place.  Staff would like to have PAB form a sub-committee to work at 2-3 sub-committee meetings over the next six months to review our current fee structures and policies and form recommendations to bring back to the PAB for review and potential recommendations to the County.  The sub-committee would review the following fee programs:   * Parking fees * Rental fees (shelters, fields, etc.) * Special Use fees   Generally, a fee review begins with a review of the cost of the service. Research is conducted to review comparable jurisdiction fees. This information is then used to determine if a fee change is recommended. Questions around fees being fair and equitable, is it sustainable, is the fee consistent with our values, vision and mission are used to assist in this review.  Many jurisdictions develop a cost recovery approach. This is generally called the pyramid model. Generally, as the benefit of the service/facility goes from a community benefit to an individual benefit so goes the level of cost recovery. | | | | |
| **Prior Action by PAB:** | | None | | |
| **Action Requested:** | | Formation of a sub-committee to review Parks fees. | | |
| **Attachment:** | | None | | |
| **Prepared By:** | | Rocky Houston | | |

**Exhibit A**

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| **Parking Fees** | | |
| Motorcycles | $2 per day |  |
| Vehicles | $3 per day |  |
| Vehicles with Trailers | $6 per day |  |
| Buses or Motor Homes | $8 per day |  |
| Annual Pass | $30; $10 replacement fee |  |
| **Picnic Shelters** | | |
| Varies by Capacity & Location | $50 - $150 per day |  |
| **Park Use Permit Fees** | | |
| Tier 1 Event | $25 per day |  |
| Tier 2 Event | $250 per day |  |
| Tier 3 Event | $400 per day |  |
| Tier 4 Event | $800 per day |  |
| Late Notice | $25 |  |
| Vendor | $50 per vendor per day |  |
| Paid Participant | $0.25 per participant |  |
| Site Visit by Staff | $50 |  |
| Damage Deposit | Variable based on event |  |
| Key Deposit | $50 refundable |  |
| Water Key Deposit | $50 refundable |  |
| Early Open | $20 per hour |  |
| Pre-event Maintenance | $35 per hour |  |
| Photography/Filming | $400 per day |  |
| Volleyball Courts | $25 per court per day |  |
| Volleyball Tournament | $250 per day |  |
| **Athletic Fields** | | |
| Luke Jensen Sports Park |  |  |
| Field Rental | $20 to $65 per hour |  |
| Tournaments | $750 per day if all fields |  |
| Field Prep/Maintenance | $25 per day |  |
| Field Lighting | $12 per hour |  |
| Bud Van Cleve Community Meeting Room at Luke Jensen Sports Park |  |  |
| Resident Youth Groups and Non-Profits | $15 per hour plus $20 per day prep |  |
| Resident Adult Groups, Individuals and Non-profits | $25 per hour plus $20 per day prep |  |
| Non-resident Adult Groups, Individuals and Organizations | $35 per hour plus $20 per day prep |  |
| Cleaning/Damage Deposit | $250 |  |