# 2022 School Capital Facility Plan & Impact Fee Updates

**Development & Engineering Advisory Board Meeting** 

Hybrid: PSC 6<sup>th</sup> Floor Training Room/Teams

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### Capital Facilities Plan & Impact Fee Updates

- Schools are a public facility and service under GMA
- School CFPs are adopted by reference in the Comprehensive Plan
- CFPs:
  - Identify facilities needed for growth and the cost
  - Include a finance plan that identifies funding needed to pay for facilities

#### Impact fees:

- One component of the funding plan
- Apply to new residential development
- Calculation explained in CCC 40.620.040





School District	Housing Type	Existing Fee	Proposed Fee	Difference	% Change
Battle Ground	Single family	\$6,397	\$10,760	\$4,363	+68%
	Multi family	\$2,285	\$3,845	\$1,560	+68%
Camas	Single family	\$5,371	\$6,650	\$1,279	+24%
	Multi family	\$5,371	\$6,650	\$1,279	+24%
Green Mountain	Single family	\$3,387	\$0	-\$3,387	-100%
	Multi family	N/A	N/A	N/A	N/A
Ridgefield	Single family	\$10,100	\$16,880	\$6,780	+67%
	Multi family	\$10,100	\$8,699	-\$1,401	-14%
Vancouver	Single family	\$2,880.75	\$2,786.09	-\$94.66	-3%
	Multi family	\$2,381.93	\$2,486.64	\$104.71	+4%
Washougal	Single family	\$5,600	\$0	-\$5,600	-100%
	Multi family	\$5,800	\$0	-\$5,800	-100%

# Thank you!

## Comments and questions

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