Semi-annual Expense Report: July 2021 - June 2022

Community Action Programs

Organization and Program	Annual Report Period	CSRG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	СНБ	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Organization and Program	Aimuai Report Feriou	CODGTEGERAL	C3DG State	1151	110 2000		oloyment	License	CIO	CHO-CHI	11-14	TIL & KKIT	Diversion		Amount	1122	Dalance	Spent
Partners in Careers, Career Academy Employment services and supports using a two-generation appone-on-one appointments.	7/1/2021-6/30/2022 proach through workshops and	\$100,484.20													\$100,800.00	\$100,484.20	\$315.80	100%
						Income &	Asset Buildir	ıg										
Clark College, Financial Wellness Program Provides financial education and wraparound support services are most likely to drop out of college.	7/1/2021-6/30/2022 for low-income students who	\$10,001.45	\$17,998.55	\$18,829.25											\$90,000.00	\$46,829.25	\$43,170.75	52%
						Informat	ion & Referra	ıl										
211info, Information Specialist Provides free and easy access to referrals for food, shelter, however, and more.	7/1/2021-6/30/2022 using, foreclosure assistance,			\$48,000.00		\$44,700.00									\$92,700.00	\$92,700.00	\$0.00	100%
						Physi	cal Health											
Clark County Food Bank, Fresh Alliance Partners with 30 local grocery stores to recover food which wo	7/1/2021-6/30/2022 puld otherwise be thrown away.	\$24,998.55	\$20,001.45												\$45,000.00	\$45,000.00	\$0.00	100%
Share, Hunger Response Provides daily meals to the public (Hot Meals) and weekend for access for students (Backpack).	7/1/2021-6/30/2022 bod packages and food pantry	\$65,000.00													\$65,000.00	\$65,000.00	\$0.00	100%
						Suppo	ort Services											
Clark County Volunteer Lawyers Program, Access to Justi Provides financial education and wraparound support services are most likely to drop out of college.		\$190,000.00													\$190,000.00	\$190,000.00	\$0.00	100%

Homeless Crisis Response System

								Marriage							Contract	Total Spent		Percent
Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Amount	FY22	Balance	Spent
						Data Collec	ction & Plann	ing										
Council for the Homeless, Community Planning	7/1/2021-6/30/2022																	
CFTH serves as the primary coordinating body for progressing t	he Clark County Homeless					\$153,365.00									\$202,200.00	\$153,365.00	\$48,835.00	76%
Action Plan and addressing homeless system issues in Clark Co.	ınty.																	
Council for the Homeless, HMIS	7/1/2021-6/30/2022																	
CFTH oversees the implementation, training and TA for HMIS, t	he primary data collection					\$17,000.00			\$50,000.00						\$67,000.00	\$67,000.00	\$0.00	100%
software for HCRS and CAP programs.																		
Council for the Homeless, Housing Solutions Center	7/1/2021-6/30/2022																	
The Housing Solutions Center serves as coordinated assessmen	t for the Clark County					\$615,174.33					\$69,186.21				\$709,090.00	\$684,360.54	\$24,729.46	97%
homeless system.																		
						Core Sup	port Service	S										
SeaMar (CSNW), SOAR Program	7/1/2021-6/30/2022																	
Helps individuals who are homeless or at-risk of becoming hom	eless and living with a					\$55,564.49									\$58,110.00	\$55,564.49	\$2,545.51	96%
disability rapidly apply for and access SSI/SSDI entitlements.																		
Share, Rent Well	7/1/2021-6/30/2022																	
15-hour course that educates tenants on their rights and respo	nsibilities, providing resources					\$42,450.60									\$42,850.00	\$42,450.60	\$399.40	99%
and tools to promote housing stability.	· · · · · ·																	

Semi-annual Expense Report: July 2021 - June 2022

Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	НВ 2060	HB 2163	HB 1359 ach Services	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Council for the Hamples Countingtod Outrooph	7/1/2021 6/20/2022					Outrea	ich Services											
Council for the Homeless, Coordinated Outreach CFTH serves as the primary coordinating body for homeless outreach responsible for addressing homeless system issues in Clark County.	7/1/2021-6/30/2022 I services and is					\$94,687.99			\$60,000.00						\$255,500.00	\$154,687.99	\$100,812.01	619
Council for the Homeless, Coordinated Outreach Expansion	1/1/2022-6/30/2022																	
CFTH serves as the primary coordinating body for homeless outreach responsible for addressing homeless system issues in Clark County. Share, Homeless Outreach	7/1/2021-6/30/2022											\$37,001.00			\$37,001.00	\$37,001.00	\$0.00	1009
Staff experienced in physical and/or behavioral health services provide barrier services to persons experiencing unsheltered homelessness.						\$116,365.37									\$120,000.00	\$116,365.37	\$3,634.63	97%
	1/1/2022-6/30/2022											\$86,927.61			\$91,269.00	\$86,927.61	\$4,341.39	959
Staff experienced in physical and/or behavioral health services provious barrier services to persons experiencing unsheltered homelessness.	de nousing-focused, low											380,327.01			J91,209.00	380,927.01	у ч ,3 4 1.39	937
Cabballia Camananita Caminaa Nan aanamanta Challan	7/1/2021 (/20/2022					Shelt	er Services											
Low barrier, housing focused shelter. Bertha's Place is non-congregat Too is congregate shelter.						\$159,428.84								\$630,000.00	\$2,132,777.00	\$789,428.84	\$1,343,348.16	379
Council for the Homeless, Motel Vouchers	1/1/2022-6/30/2022																	
Provides motel vouchers for temporary shelter for households who a vulnerability.	re prioritized by					\$75,962.43			\$34,500.00						\$120,000.00	\$110,462.43	\$9,537.57	929
Council for the Homeless, Motel Vouchers Expansion	7/1/2021-6/30/2022																	
Provides motel vouchers for temporary shelter for households who a vulnerability.	re prioritized by											\$146,058.00			\$146,058.00	\$146,058.00	\$0.00	1009
Janus Youth, Ascend Motel Vouchers	7/1/2021-6/30/2022																	
Motel vouchers for temporary shelter for youth unable to stay in cor searching for permanent housing.	nmunity shelters while					\$56,860.02									\$60,000.00	\$56,860.02	\$3,139.98	959
Janus Youth, Ascend Motel Vouchers Expansion	1/1/2022-6/30/2022																	
Motel vouchers for temporary shelter for youth unable to stay in cor searching for permanent housing.	nmunity shelters while											\$18,978.21			\$104,125.00	\$18,978.21	\$85,146.79	189
	7/1/2021-6/30/2022																	
Emergency housing for youth ages 9 to 17 who are single and homely reunite, strengthen and create a safer community.	ess. The program seeks to					\$55,105.00									\$55,105.00	\$55,105.00	\$0.00	1009
Janus Youth, The Perch Shelter	7/1/2021-6/30/2022																	
Drop-in center designed to meet the needs of street-affected youth a permanent exit from street life.	ages 15-24 to facilitate a					\$62,457.15									\$100,000.00	\$62,457.15	\$37,542.85	629
Outsiders Inn, St. Paul's Men's Shelter	7/1/2021-6/30/2022																	
Housing focused, low barrier shelter during weekday evenings and 24 weekends at St. Paul's Church.	4-hour shelter on					\$53,933.00	\$87,130.28								\$160,000.00	\$141,063.28	\$18,936.72	889
Share, Shelters	7/1/2021-6/30/2022																	
Year-round low-barrier family shelters at Orchards Inn and Homeste	ad, and men's shelter at				\$784,714.05	\$152,489.00	\$581,546.95		\$20,000.00						\$1,538,750.00	\$1,538,750.00	\$0.00	1009
Share House.																		
	7/1/2021-6/30/2022					dog 000 00	64.46.002.55								6007.75	6227 752 22	60.00	
The Women's Emergency Shelter (WHAT) program provides year-rouwomen over 18 years old.	ınd shelter for single					\$90,926.33	\$146,823.67								\$237,750.00	\$237,750.00	\$0.00	1009
	1/1/2022-6/30/2022																	
Motel vouchers for temporary shelter to domestic violence, traffickir survivors in Clark County.												\$60,915.12			\$74,184.00	\$60,915.12	\$13,268.88	829
YWCA, SafeChoice Domestic Violence Shelter Provides 24-hour crisis line, shelter, advocacy, support group, safety	7/1/2021-6/30/2022 planning, and community					\$76,356.00		\$32,000.00							\$108,356.00	\$108,356.00	\$0.00	1009

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Homeless Crisis Response System (continued)

Organization and Program Annual Report Pe	riod CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
					Rent Assista	nce - Prevent	ion										
Council for the Homeless, Targeted Prevention through Dive 7/1/2021-6/30/2	022																
Households facing eviction or living in unstable situations receive assistance to reduce be and secure permanent stable housing.	arriers				\$168,092.22							\$467,181.00		\$660,153.82	\$635,273.22	\$24,880.60	96%
Faith Partners for Housing, Home Share Program 7/1/2021-12/31/2	022																
Establishes a housing network in Clark County that will connect unhoused or at-risk fam couples and individuals to alternative shared housing.					\$12,700.90									\$35,000.00	\$12,700.90	\$22,299.10	36%
Janus Youth, Bridges Targeted Prevention 7/1/2021-6/30/2					ć55 C42 02									¢50,000,00	ĆEE (42.02	64.257.40	020/
Youth-focused rent assistance program to assist households facing imminent eviction or in unstable, temporary situations.	living				\$55,642.82									\$60,000.00	\$55,642.82	\$4,357.18	93%
Grand Charles David Assistance and Grand the Tale 2002 (2002)	22			Re	nt Assistance	- Transitional	Housing										
Second Step Housing, Rental Assistance and Support 7/1/2021-6/30/2	J22				\$37,389.64									\$50,587.76	\$37,389.64	\$13,198.12	74%
Provides households who are experiencing homelessness with rent assistance, case management, support services and connections to community resources.														730,367.70	<i>337,363.</i> 04	\$13,136.1Z	7470
				R	ent Assistance	e - Rapid Re-h	ousing										
Impact NW, Rapid Rehousing 7/1/2021-6/30/2 Scattered-site housing and stability supports for persons who are literally homeless.	022				\$48,376.77			\$90,000.00						\$179,100.00	\$138,376.77	\$40,723.23	77%
Impact NW, Rapid Rehousing Expansion 1/1/2022-6/30/2 Scattered-site housing and stability supports for persons who are literally homeless.)22										\$2,555.96			\$97,879.00	\$2,555.96	\$95,323.04	3%
Janus Youth, Rapid Rehousing: HOME TBRA Supports 1/1/2022-6/30/2	022																
Scattered-site housing and stability supports for persons participating in the HOME TBR program. Covers costs not eligible under the HOME program.	1										\$13,405.12			\$24,716.00	\$13,405.12	\$11,310.88	54%
Share, Housing and Essential Needs (HEN) 7/1/2021-6/30/2 Scattered-site housing and stability supports for persons who are literally homeless.	022				\$182,530.58					\$2,334,609.71				\$2,791,815.00	\$2,517,140.29	\$274,674.71	90%
Share, Rapid Rehousing 7/1/2021-6/30/2 Scattered-site housing and stability supports for persons who are literally homeless.	022				\$19,409.43			\$144,673.36						\$290,000.00	\$164,082.79	\$125,917.21	57%
Share, Rapid Rehousing Expansion 1/1/2022-6/30/2 Scattered-site housing and stability supports for persons who are literally homeless.	022										\$17,881.17			\$124,294.00	\$17,881.17	\$106,412.83	14%
Share, Rapid Rehousing: HOME TBRA Supports 1/1/2022-6/30/2	022																
Scattered-site housing and stability supports for persons participating in the HOME TBR program. Covers costs not eligible under the HOME program.	1										\$20,152.46			\$21,978.00	\$20,152.46	\$1,825.54	92%
				Rent Ass	sistance - Perr	manent Suppo	orted Housin	g									
Impact NW, Permanent Supported Housing 7/1/2021-6/30/2					ć22 CEE 07			¢50,000,00	¢20,000,00					ć100 340 CC	ć102 CEE 07	ćE EE 4 00	0507
Scattered-site housing with supported services for housing stability for chronically home Veterans, individuals, and survivors of domestic violence.					\$33,655.97			\$50,000.00	\$20,000.00					\$109,210.00	\$103,655.97	\$5,554.03	95%
Lifeline Connections, Permanent Supported Housing 7/1/2021-6/30/2	022				400 000			400 000						A445 55 51	4402 22 -	40	
Scattered-site housing providing Supported services for housing stability for chronically homeless people with behavioral health needs.					\$23,839.58			\$80,000.00						\$110,000.00	\$103,839.58	\$6,160.42	94%
Share, Lincoln Place Permanent Supported Housing 7/1/2021-6/30/2																	
Provides site-based supported services for housing stability for chronically homeless per	ple				\$96,028.60	\$303,201.40								\$399,230.00	\$399,230.00	\$0.00	100%
and/or persons identified as most vulnerable in Clark County, in need of PSH. Share, Permanent Supported Housing 7/1/2021-6/30/2	122																
Scattered-site housing providing Supported services for housing stability for chronically homeless people.	/LL				\$60,113.22			\$220,000.00	\$70,000.00					\$364,000.00	\$350,113.22	\$13,886.78	96%

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COVID Funded Programs

COVID Funded Programs					TRAP 1.0			TRAP 2.0		ERAP 2.0			Contract	Total Spent	Total Contract		Percent
Organization and Program Contract	Period ESC	i-CV AR	RPA TERA 1	.0 TRAP 1.0	By/For Community Ac	TERA 2.0	TRAP 2.0	By/For	ERAP 2.0	By/For	CSBG-CV	HB 2163	Amount	FY22	Spent	Balance	Spent
211info, Information Specialist 1/20/2020-5	/30/2022				Community Ac	tion covid Fi	ogranis										
Provides free and easy access to referrals for food, shelter, housing, foreclosure a health care, and more.													\$49,000.00	\$0.00	\$49,000.00	\$0.00	100%
Clark College, Financial Wellness Program 1/20/2020-9																	
Provides financial education and wraparound support services for low-income stuare most likely to drop out of college.	dents who										\$7,244.17		\$54,750.00	\$7,244.17	\$51,941.57	\$2,808.43	95%
Clark County Food Bank, Fresh Alliance 1/20/2020-9 Partners with 30 local grocery stores to recover food which would otherwise be the											\$37,000.00		\$62,000.00	\$37,000.00	\$37,000.00	\$25,000.00	60%
Clark County Volunteer Lawyers Program, Access to Justice 1/20/2020-9	/30/2022																
Provides financial education and wraparound support services for low-income stuare most likely to drop out of college.	dents who										\$97,914.28		\$211,500.00	\$97,914.28	\$159,203.45	\$52,296.55	75%
Partners in Careers, Career Academy 1/20/2020-9 Employment services and supports using a two-generation approach through worone-on-one appointments.											\$24,109.33		\$47,000.00	\$24,109.33	\$33,805.18	\$13,194.82	72%
Share, Hunger Response 1/20/2020-5	/30/2022																
Provides daily meals to the public (Hot Meals) and weekend food packages and fo access for students (Backpack).	od pantry												\$135,150.00	\$0.00	\$90,750.00	\$44,400.00	67%
				Dat	a Collection & I	Planning COVI	D Programs										
Council for the Homeless, Community Planning 7/1/2021-12	/31/2024																
CFTH serves as the primary coordinating body for progressing the Clark County Ho Action Plan and addressing homeless system issues in Clark County.		\$76,2	206.00										\$300,000.00	\$76,206.00	\$76,206.00	\$223,794.00	25%
Council for the Homeless, HMIS 8/1/2020-6,		220.42										ć22.050.00	¢205 200 00	6222.007.42	¢205 200 00	ćo 00	1000/
CFTH oversees the implementation, training and TA for HMIS, the primary data cosoftware for HCRS and CAP programs.	nection.	829.42										\$22,058.00	\$286,380.00	\$222,887.42	\$286,380.00	\$0.00	100%
Council for the Homeless, HMIS 7/1/2021-12																	
CFTH oversees the implementation, training and TA for HMIS, the primary data consoftware for HCRS and CAP programs.	llection	\$86,9	950.08										\$437,500.00	\$86,950.08	\$86,950.08	\$350,549.92	20%
					Outreach Serv	ices COVID Pro	ograms										
Council for the Homeless, Homeless Outreach 7/1/2021-12 Housing and vulnerability assessments and essential services to unhoused person		\$197,	995.76										\$1,050,000.00	\$197,995.76	\$197,995.76	\$852,004.24	19%
Janus Youth, Homeless Outreach 7/1/2021-12 Pilot program supporting the Youth By-Name List (YBNL) to quickly identify home and move them into permanent housing.		\$13,3	341.36										\$220,986.00	\$13,341.36	\$13,341.36	\$207,644.64	6%
Outsiders Inn, Project Hope Homeless Outreach Peer-driven outreach that addresses basic needs while assisting individuals to ide		775.83										\$13,175.32	\$267,809.00	\$132,951.15	\$132,951.15	\$134,857.85	50%
and empower them to take steps towards safe and stable housing.	(2.1 (2.2.)																
Share, Homeless Outreach 7/1/2021-12 Team experienced with physical, public, and behavioral health needs serving unshhomeless.		\$331,	818.23										\$3,140,476.00	\$331,818.23	\$331,818.23	\$2,808,657.77	11%
Share, ESG-CV Outreach Housing-focused, peer support, crisis intervention, care coordination, and assistant essential needs for people experiencing unhoused homelessness.		973.00										\$19,027.00	\$240,000.00	\$192,000.00	\$192,000.00	\$48,000.00	80%

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Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	Contract Amount	Total Spent FY22	Total Contract Spent	Balance	Percent Spent
					9	Shelter Servic	es COVID Pro	grams										
Catholic Community Services, Non-congregate Shelter	7/1/2021-6/30/2023																	
Low barrier, housing focused shelter. Bertha's Place is non-congregat	e shelter and Bertha's		\$36,874.48										\$11,948.40	\$5,280,000.00	\$48,822.88	\$48,822.88	\$5,231,177.12	1%
Too is congregate shelter.																		
Catholic Community Services, Non-congregate Shelter	3/1/2021-6/30/2023																	
Low barrier, housing focused shelter. Bertha's Place is non-congregat	e shelter and Bertha's	\$1,575,436.82											\$179,058.98	\$2,175,719.94	\$1,754,495.80	\$1,754,495.80	\$421,224.14	819
Too is congregate shelter.																		
	7/1/2021-12/31/2024																	
Motel vouchers for temporary shelter for vulnerable populations una	able to stay in community		\$268,250.15											\$761,905.00	\$268,250.15	\$268,250.15	\$493,654.85	359
shelters.																		
	11/1/2020-9/30/2022																	
Year-round low-barrier family shelters at Orchards Inn and Homestea	ad, and men's shelter at	\$429,651.52											\$53,575.49	\$727,050.00	\$483,227.01	\$727,050.00	\$0.00	100%
Share House.	-/-/																	
5	7/1/2021-12/31/2024		·															
Increase shelter capacity by increasing positive exits through addition	nal client services.		\$55,633.83											\$979,791.00	\$55,633.83	\$55,633.83	\$924,157.17	6%
	7/1/2021-12/31/2024																	
Increase shelter capacity by increasing positive exits through addition	iai client services.		\$24,665.55											\$552,079.00	\$24,665.55	\$24,665.55	\$527,413.45	4%
	-/-/																	
	7/1/2021-12/31/2024																4	
Increase shelter capacity by increasing positive exits through addition	hal client services.		\$37,727.00											\$825,649.00	\$37,727.00	\$37,727.00	\$787,922.00	5%
Chara WUIAT Chaltar	11/1/2020 0/20/2022																	
	11/1/2020-9/30/2022	¢02 E60 10											\$8,186.64	\$116,550.00	\$90,746.82	\$116,550.00	\$0.00	100%
The Women's Emergency Shelter (WHAT) program provides year-rou	ind shelter for single	\$82,560.18											\$6,160.04	\$116,550.00	\$90,746.62	\$110,550.00	\$0.00	100%
women over 18 years old. YWCA, SafeChoice Shelter	11/1/2020-9/30/2022																	
		\$67,154.36												\$71,000.00	\$67,154.36	\$67,996.59	\$3,003.41	96%
Provides 24-hour crisis line, shelter, advocacy, support group, safety education for survivors of domestic violence.	planning, and community	307,134.30												\$71,000.00	307,134.30	307,330.33	73,003.41	3070
education for survivors of domestic violence.					Rent A	ssistance - Pro	evention COV	ID Programs										
Bridgeview Housing, TERA Rent Assistance Program	3/1/2021-2/28/2022				1.0.1.													
Provides past-due, current and future rent and utility assistance to ho				\$962,315.52									\$64,350.00	\$1,660,166.34	\$1.026.665.52	\$1.660.166.34	\$0.00	100%
COVID to prevent eviction. Funded with first allocation of funds.	busenoius uncereu by																	
	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to ho														\$500,000.00	\$0.00	\$0.00	\$500,000.00	0%
COVID to prevent eviction. Funded with second allocation of funds.	ousenoids uncered by																	
Bridgeview Housing, T-RAP Rent Assistance Program	3/1/2021-2/28/2022																	
Provides past-due, current and future rent and utility assistance to ho					\$929,275.55								\$16,575.00	\$1,635,771.90	\$945,850.55	\$1,635,771.90	\$0.00	100%
COVID to prevent eviction. Funded with first allocation of funds.	•																	
	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to ho								\$2,104,770.58						\$3,874,000.00	\$2,104,770.58	\$2,104,770.58	\$1,769,229.42	54%
COVID to prevent eviction. Funded with second allocation of funds.	·																	
Clark County Veterans Assistance Center, TERA Rent Assistal 3	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to ho	ouseholds affected by			\$162,875.64										\$350,000.00	\$162,875.64	\$349,209.84	\$790.16	100%
COVID to prevent eviction. Funded with first allocation of funds.	•																	
Clark County Veterans Assistance Center, T-RAP Rent Assista 3	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to ho	ouseholds affected by				\$187,097.02									\$350,000.00	\$187,097.02	\$349,999.63	\$0.37	100%
COVID to prevent eviction. Funded with first allocation of funds.	-																	
Clark Public Utilities, TERA Rent Assistance Program	3/1/2021-9/30/2022																	
Provides past-due and current electricity assistance to households aff	fected by COVID to			\$237,399.09										\$237,399.36	\$237,399.09	\$237,399.09	\$0.27	100%
prevent eviction. Funded with first allocation of funds.																		

Semi-annual Expense Report: July 2021 - June 2022

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	Contract Amount	Total Spent FY22	Total Contract Spent	Balance	Percent Spent
Clark Public Utilities, TERA Rent Assistance Program 2.0	10/1/2021-6/30/2023																	
Provides past-due and current electricity assistance to households	affected by COVID to						\$356,691.75							\$690,200.00	\$356,691.75	\$356,691.75	\$333,508.25	52
prevent eviction. Funded with second allocation of funds.																		
Clark Public Utilities, T-RAP Rent Assistance Program	3/1/2021-3/31/2022																	
Provides past-due and current electricity assistance to households	affected by COVID to				\$338,503.64									\$338,503.64	\$338,503.64	\$338,503.64	\$0.00	100
prevent eviction. Funded with first allocation of funds.																		
Columbia River Mental Health Services, TERA Rent Assistanc	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to	households affected by						\$26,457.44							\$53,120.00	\$26,457.44	\$26,457.44	\$26,662.56	50
COVID to prevent eviction. Funded with second allocation of funds																		
Council for the Homeless, TERA Rent Assistance Program	3/1/2021-6/30/2022																	
Provides past-due, current and future rent and utility assistance to	households affected by			\$4,067,659.94									\$359,193.00	\$6,143,527.88	\$4,426,852.94	\$5,481,775.00	\$661,752.88	89
COVID to prevent eviction. Funded with first allocation of funds.																		
Council for the Homeless, TERA Rent Assistance Program 2.0	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to	· · · · · · · · · · · · · · · · · · ·						\$7,297,895.58						\$85,048.00	\$8,674,109.00	\$7,382,943.58	\$7,382,943.58	\$1,291,165.42	2 85
COVID to prevent eviction. Funded with second allocation of funds																		
Council for the Homeless, T-RAP Rent Assistance Program					40.00								4.4		40.45	4		
Provides past-due, current and future rent and utility assistance to	households affected by				\$3,382,150.99								\$43,738.00	\$5,226,016.11	\$3,425,888.99	\$4,676,081.59	\$549,934.52	89
COVID to prevent eviction. Funded with first allocation of funds.	2/4/2021 - /22/2																	
Impact NW, TERA Rent Assistance Program	3/1/2021-4/30/2022			40.00										40.0	400.00		4	
Provides past-due, current and future rent and utility assistance to	households affected by			\$210,741.58									\$13,322.46	\$310,581.23	\$224,064.04	\$310,581.23	\$0.00	100
COVID to prevent eviction. Funded with first allocation of funds.	2/4/2024 - /22/2025																	
Impact NW, T-RAP Rent Assistance Program	3/1/2021-4/30/2022				40.45									40.40.00	40.4= = . = = =	40.40.00	4	
Provides past-due, current and future rent and utility assistance to	households affected by				\$247,746.78									\$342,000.00	\$247,746.78	\$342,000.00	\$0.00	100
COVID to prevent eviction. Funded with first allocation of funds.	. / . / / / /																	
Janus Youth, TERA Rent Assistance Program	3/1/2021-12/31/2021			4207.202.04									422 700 52	ÁF.CO 700 00	Á440 000 57	4550 700 00	40.00	400
Provides past-due, current and future rent and utility assistance to	·			\$387,282.04									\$32,708.53	\$569,782.32	\$419,990.57	\$569,782.32	\$0.00	100
by COVID to prevent eviction. Funded with first allocation of funds																		
Janus Youth, T-RAP Rent Assistance Program	3/1/2021-12/31/2021				Ć47E 004 2E								ć24.00	ĆEC1 E22 41	Ć47F 020 2F	¢564 533 44	ć0.00	100
Provides past-due, current and future rent and utility assistance to	·				\$475,804.25								\$24.00	\$561,533.41	\$475,828.25	\$561,533.41	\$0.00	100
by COVID to prevent eviction. Funded with first allocation of funds Janus Youth, T-RAP Rent Assistance Program 2.0																		
	10/1/2021-6/30/2023							¢026 940 14						¢1 E22 600 00	¢026 840 14	¢026 840 14	¢606 750 96	60
Provides past-due, current and future rent and utility assistance to	•							\$926,849.14						\$1,555,600.00	\$926,849.14	\$926,849.14	\$606,750.86	60
by COVID to prevent eviction. Funded with second allocation of fu																		
Lifeline Connections, TERA Rent Assistance Program	3/1/2021-3/31/2022			\$607,921.87									\$46,200.00	\$798,000.00	\$654,121.87	\$798,000.00	\$0.00	100
Provides past-due, current and future rent and utility assistance to	nouseholds affected by			3007,321.07									340,200.00	00.000,057 د	7054,121.6/	00.000,000 کړ	30.00	100
COVID to prevent eviction. Funded with first allocation of funds. Lifeline Connections, T-RAP Rent Assistance Program	3/1/2021-2/28/2022																	
	3/1/2021-2/28/2022				\$549,568.76								\$9,884.00	\$662,812.85	\$559,452.76	\$662,812.85	\$0.00	100
Provides past-due, current and future rent and utility assistance to COVID to prevent eviction. Funded with first allocation of funds.	nousenoids affected by				73 73 ,300.70								₹3,004.00	7002,012.03	7555, 4 52.70	700Z,01Z.0J	ŞU.UU	100
Lifeline Connections, T-RAP Rent Assistance Program 2.0	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to								\$383,945.43						\$733,945.00	\$383,945.43	\$383,945.43	\$349,999 57	52
COVID to prevent eviction. Funded with second allocation of funds	•							, 5003, 513.43						φ. 55,5 45.00	Ç000,040.40	, , , , , , , , , , , , , , , , , , , 	ÇS .5,555.51	JZ
Partners in Careers, TERA Rent Assistance Program	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to				\$555,832.97									\$48,716.96	\$843,600.00	\$604,549.93	\$843,600.00	\$0.00	100
COVID to prevent eviction. Funded with first allocation of funds.	mousenoius affected by			, ,									, ,	, ,	,	, ,	,	
Partners in Careers, TERA Rent Assistance Program 2.0	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to							\$916,109.82							\$1,363,200.00	\$916,109.82	\$916,109.82	\$447,090.18	67
COVID to prevent eviction. Funded with second allocation of funds							, , , , , , , , , , , , , , , , , , , ,							. /: ::/=:::0	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,:::20	J.
Partners in Careers, T-RAP Rent Assistance Program	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to					\$191,221.64								\$6,676.96	\$456,000.00	\$197,898.60	\$456,000.00	\$0.00	100
COVID to prevent eviction. Funded with first allocation of funds.	Thouseholds affected by				,								, , , , , , , ,	, ,	, , , , , , , , , , , , , , , , , ,	,,	,	

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Organization and Program REACH Community Development, TERA Rent Assistance Program Provides past-due, current and future rent and utility assistance to h COVID to prevent eviction. Funded with first allocation of funds.		ESG-CV	ARPA	TERA 1.0	TRAP 1.0	By/For	TERA 2.0	TRAP 2.0	By/For	ERAP 2.0	By/For	CSBG-CV	HB 2163	Amount	FY22	Spent	Balance	
COVID to prevent eviction. Funded with first allocation of funds.																		Spent
	louseholds affected by			\$137,680.55										\$238,361.55	\$137,680.55	\$238,361.55	\$0.00	100%
REACH Community Development, T-RAP Rent Assistance Pro	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to h	ouseholds affected by				\$97,405.00									\$98,481.00	\$97,405.00	\$97,405.00	\$1,076.00	99%
COVID to prevent eviction. Funded with first allocation of funds.																		
Second Step Housing, T-RAP Rent Assistance Program	3/1/2021-2/28/2022																	
Provides past-due, current and future rent and utility assistance to h	ouseholds affected by				\$71,233.87									\$168,555.87	\$71,233.87	\$168,555.87	\$0.00	100%
COVID to prevent eviction. Funded with first allocation of funds.	40/4/2024 6/20/2022																	
	10/1/2021-6/30/2023							¢04.272.60						¢17F 000 00	\$84,273.60	¢04.272.60	¢00.726.40	48%
Provides past-due, current and future rent and utility assistance to h COVID to prevent eviction. Funded with second allocation of funds.	louseholds affected by							\$84,273.60						\$175,000.00	\$64,275.00	\$84,273.60	\$90,726.40	40%
	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to h				\$3,352,099.82									\$256,077.13	\$4,534,936.00	\$3,608,176.95	\$4,534,936.00	\$0.00	100%
COVID to prevent eviction. Funded with first allocation of funds.	iouseriolus unecteu by																	
	3/1/2021-12/31/2021																	
Provides past-due, current and future rent and utility assistance to h					\$3,598,449.37								\$67,677.61	\$4,588,500.00	\$3,666,126.98	\$4,588,500.00	\$0.00	100%
COVID to prevent eviction. Funded with first allocation of funds.	·																	
Share, T-RAP Rent Assistance Program 2.0	10/1/2021-6/30/2023																	
Provides past-due, current and future rent and utility assistance to h	ouseholds affected by							\$7,071,647.78						\$9,786,108.00	\$7,071,647.78	\$7,071,647.78	\$2,714,460.22	. 72%
COVID to prevent eviction. Funded with second allocation of funds.																		
	3/1/2021-12/31/2021					4								4	4	4	4	
Provides past-due, current and future rent and utility assistance to B						\$429,181.43								\$513,000.00	\$429,181.43	\$493,292.21	\$19,/07.79	96%
by COVID to prevent eviction. Funded with second allocation of func The Noble Foundation, T-RAP Rent Assistance Program 2.0																		
									\$554,260.95					\$619,519.00	\$554.260.95	\$554,260.95	\$65,258.05	89%
Provides past-due, current and future rent and utility assistance to B by COVID to prevent eviction. Funded with second allocation of fund									7334,200.33					Q015,515.00	4334,200.33	4334,200.33	Ç03,230.03	6570
Chris Bennett Enterprises Charities, T-RAP Rent Assistance P																		
Outreach and Engagement services to By and For communities to ac														\$42,700.00	\$0.00	\$42,700.00	\$0.00	100%
assistance services.	·																	
Chris Bennett Enterprises Charities, ERAP Rent Assistance Pr	6/10/2022-7/31/2022																	
Outreach and Engagement services to By and For communities to ac	cess prevention rent										\$19,588.00			\$45,000.00	\$19,588.00	\$19,588.00	\$25,412.00	44%
assistance services.																		
Clark County Latino Youth Leadership, T-RAP Rent Assistance														4	4	40.00	4	
Outreach and Engagement services to By and For communities to ac	cess prevention rent													\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
assistance services.	2/1/2021 12/21/2021																	
COFA Alliance National Network, T-RAP Rent Assistance Pro						\$8,925.00								\$18,725.00	\$8,925.00	\$13,902.50	\$4,822.50	74%
Outreach and Engagement services to By and For communities to ac assistance services.	cess prevention rent					70,723.00								710,723.00	70,323.00	713,302.30	γ - 7,022.30	7470
Hispanic Metropolitan Chamber, T-RAP Rent Assistance Prog	3/1/2021-12/31/2021																	
Outreach and Engagement services to By and For communities to ac														\$1,800.00	\$0.00	\$850.00	\$950.00	47%
assistance services.	, , , , , , , , , , , , , , , , , , , ,																	
LULAC, T-RAP Rent Assistance Program	3/1/2021-12/31/2021																	
Outreach and Engagement services to By and For communities to ac	cess prevention rent													\$16,500.00	\$0.00	\$0.00	\$16,500.00	0%
assistance services.																		
Lutheran Community Services, T-RAP Rent Assistance Progra															4-			
Outreach and Engagement services to By and For communities to ac	cess prevention rent													\$5,750.00	\$0.00	\$925.00	\$4,825.00	16%
assistance services. Oduscay World International Education Services, T. PAR Pant	2/1/2021 12/21/2021																	
Odyssey World International Education Services, T-RAP Rent						\$8,000.00								\$25,975.00	\$8,000.00	\$8,500.00	\$17,475.00	33%
Outreach and Engagement services to By and For communities to ac assistance services.	cess prevention rent					90,000.00								723,373.00	70,000.00	90,300.00	917, 1 73.00	3370
	3/1/2021-12/31/2021																	
Outreach and Engagement services to By and For communities to ac						\$850.00								\$21,750.00	\$850.00	\$3,725.00	\$18,025.00	17%
assistance services.	prevention rent															,		

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COVID Funded Flograms (continued)						TRAP 1.0			TRAP 2.0		ERAP 2.0			Contract	Total Spent	Total Contract		Percent
Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	By/For	TERA 2.0	TRAP 2.0	By/For	ERAP 2.0	By/For	CSBG-CV	HB 2163	Amount	FY22	Spent	Balance	Spent
Scholar Fund assistance services.	6/10/2022-7/31/2022										\$10,000.00			\$25,000.00	\$10,000.00	\$10,000.00	\$15,000.00	40
	3/1/2021-12/31/2021																	
Outreach and Engagement services to By and For communities to ac														\$31,300.00	\$0.00	\$15,070.00	\$16,230.00	489
assistance services.	ocess prevention rene																	
Washington Advocates for Deaf & Hard of Hearing, T-RAP R	3/1/2021-12/31/2021																	
Outreach and Engagement services to By and For communities to ac	ccess prevention rent													\$9,125.00	\$0.00	\$2,525.00	\$6,600.00	289
assistance services.																		
Income NIM Devid Do housing	7/4/2024 2/20/2022				Rent Assis	tance - Rapid	Re-housing C	COVID Progra	ms									
	7/1/2021-2/28/2022													\$0.00	\$0.00	\$0.00	\$0.00	09
Scattered-site housing and stability supports for persons experiencing survivors of domestic violence. This contract was canceled by reque														Ş0.00	Ş0.00	Ş0.00	Ş0.00	07
	7/1/2021-12/31/2024																	
Provides increased service and staffing support for existing Janus Yo			\$38,096.99											\$320,638.00	\$38,096.99	\$38,096.99	\$282,541.01	12%
programs serving youth headed households who are literally homele																		
Lifeline Connections, Rapid Re-housing	7/1/2021-12/31/2022																	
Supports households with behavioral health conditions who are lite	rally homeless.		\$30,386.24											\$100,000.00	\$30,386.24	\$30,386.24	\$69,613.76	309
	7/1/2021-12/31/2024																	
Scattered-site housing and stability supports for persons who are lit	erally homeless.		\$13,188.62											\$497,680.00	\$13,188.62	\$13,188.62	\$484,491.38	3%
Chara Banid Ba hausing Casa Managamant	7/1/2021 12/21/2024																	
Share, Rapid Re-housing Case Management Scattered-site housing and stability supports for persons who are lit	7/1/2021-12/31/2024		\$33,113.92											\$487,060.00	\$33,113.92	\$33,113.92	\$453,946.08	79
scattered site flousing and stability supports for persons who are no	erany nomeress.		333,113.32											3467,000.00	333,113.32	333,113.32	Ş433, 3 40.06	//
Share, ESG Rapid Re-housing	11/1/2020-9/30/2022																	
Scattered-site housing and stability supports for persons who are lit		\$158,241.94											\$18,464.11	\$218,960.85	\$176,706.05	\$208,042.35	\$10,918.50	95%
Share, ESG Rapid Re-housing	7/1/2021-6/30/2023																	
Scattered-site housing and stability supports for persons who are lit	erally homeless.	\$251,106.79											\$36,788.88	\$669,753.00	\$287,895.67	\$287,895.67	\$381,857.33	43%
YWCA, Rapid Re-housing	7/1/2021-6/30/2023	"																
Scattered-site housing and stability supports for survivors of domest	tic violence.	\$147,178.26											\$21,931.00	\$296,058.00	\$169,109.26	\$169,109.26	\$126,948.74	57%
				Por	nt Assistance -	Pormanont (Supported Ho	using COVID	Drograme									
Impact NW, Permanent Supported Housing	7/1/2021-6/30/2024			1.0.	it Assistance	T CITITATICITE	Jupporteu 110	using COVID	i rogramis									
Scattered-site housing providing Supported services for housing stal			\$7,906.20											\$400,000.00	\$7,906.20	\$7,906.20	\$392,093.80	29
homeless people.	omey for emormedity																	
Lifeline Connections, Permanent Supported Housing	7/1/2021-6/30/2024																	
Scattered-site housing providing Supported services for housing stal	bility for chronically		\$13,012.84											\$500,000.00	\$13,012.84	\$13,012.84	\$486,987.16	3%
homeless people.																		
	7/1/2021-6/30/2024																	
Scattered-site housing providing Supported services for housing stal	bility for chronically		\$19,965.42											\$350,000.00	\$19,965.42	\$19,965.42	\$330,034.58	69
homeless people.	7/1/2021 6/20/2024																	
Share, Permanent Supported Housing	7/1/2021-6/30/2024		\$2,888.68											\$454,678.00	\$2,888.68	\$2,888.68	\$451,789.32	1%
Scattered-site housing providing Supported services for housing stal homeless people.	onity for enronically		Ψ <u>2</u> ,000.00											Ψ13 1 ,076.00	Ψ2,000.00	Ψ2,000.00	Ψ-31,703.32	17
Vancouver Housing Authority, Permanent Supported Housin	7/1/2021-6/30/2024																	
Site-based Supported housing to increase progressive engagement,			\$79,389.57											\$254,100.00	\$79,389.57	\$79,389.57	\$174,710.43	319
services, and bridge the gap in services at The Pacific.																		
Vancouver Housing Authority, Permanent Supported Housin	7/1/2021-6/30/2024																	
Site-based Supported housing to increase progressive engagement,	connect residents to		\$62,230.90											\$276,340.00	\$62,230.90	\$62,230.90	\$214,109.10	23%
services, and bridge the gap in services at The Pacific.																		

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Acronyms		Acronyms	
ARPA	American Rescue Plan Act	НВ	House Bill (aka Document Recording Fees)
CFTH	Council for the Homeless	HEN	Housing and Essential Needs
CHF	Chronically Homeless Families	HL & RRH	Hotel Leasing & Rapid Re-housing
CHG	Consolidated Homeless Grant	HMIS	Homeless Management Information System
CSBG	Community Services Block Grant	HSF	Human Services Fund
CSBG-CV	Community Services Block Grant-COVID	SPG	Shelter Program Grant
ERAP	Eviction Rent Assistance Program	TERA	Treasury Emergency Rent Assistance
ESG-CV	Emergency Solutions Grant-COVID	TRAP	Treasury Rent Assistance Program