

Community Action Advisory Board
Semi-annual Expense Report: July 2021 - June 2022

Community Action Programs

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Employment																		
Partners in Careers, Career Academy	7/1/2021-6/30/2022																	
Employment services and supports using a two-generation approach through workshops and one-on-one appointments.		\$100,484.20													\$100,800.00	\$100,484.20	\$315.80	100%
Income & Asset Building																		
Clark College, Financial Wellness Program	7/1/2021-6/30/2022																	
Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.		\$10,001.45	\$17,998.55	\$18,829.25											\$90,000.00	\$46,829.25	\$43,170.75	52%
Information & Referral																		
211info, Information Specialist	7/1/2021-6/30/2022																	
Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.				\$48,000.00		\$44,700.00									\$92,700.00	\$92,700.00	\$0.00	100%
Physical Health																		
Clark County Food Bank, Fresh Alliance	7/1/2021-6/30/2022																	
Partners with 30 local grocery stores to recover food which would otherwise be thrown away.		\$24,998.55	\$20,001.45												\$45,000.00	\$45,000.00	\$0.00	100%
Share, Hunger Response	7/1/2021-6/30/2022																	
Provides daily meals to the public (Hot Meals) and weekend food packages and food pantry access for students (Backpack).		\$65,000.00													\$65,000.00	\$65,000.00	\$0.00	100%
Support Services																		
Clark County Volunteer Lawyers Program, Access to Justice	7/1/2021-6/30/2022																	
Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.		\$190,000.00													\$190,000.00	\$190,000.00	\$0.00	100%

Homeless Crisis Response System

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Data Collection & Planning																		
Council for the Homeless, Community Planning	7/1/2021-6/30/2022																	
CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.						\$153,365.00									\$202,200.00	\$153,365.00	\$48,835.00	76%
Council for the Homeless, HMIS	7/1/2021-6/30/2022																	
CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.						\$17,000.00			\$50,000.00						\$67,000.00	\$67,000.00	\$0.00	100%
Council for the Homeless, Housing Solutions Center	7/1/2021-6/30/2022																	
The Housing Solutions Center serves as coordinated assessment for the Clark County homeless system.						\$615,174.33					\$69,186.21				\$709,090.00	\$684,360.54	\$24,729.46	97%
Core Support Services																		
SeaMar (CSNW), SOAR Program	7/1/2021-6/30/2022																	
Helps individuals who are homeless or at-risk of becoming homeless and living with a disability rapidly apply for and access SSI/SSDI entitlements.						\$55,564.49									\$58,110.00	\$55,564.49	\$2,545.51	96%
Share, Rent Well	7/1/2021-6/30/2022																	
15-hour course that educates tenants on their rights and responsibilities, providing resources and tools to promote housing stability.						\$42,450.60									\$42,850.00	\$42,450.60	\$399.40	99%

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Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Outreach Services																		
Council for the Homeless, Coordinated Outreach CFTH serves as the primary coordinating body for homeless outreach services and is responsible for addressing homeless system issues in Clark County.	7/1/2021-6/30/2022					\$94,687.99			\$60,000.00						\$255,500.00	\$154,687.99	\$100,812.01	61%
Council for the Homeless, Coordinated Outreach Expansion CFTH serves as the primary coordinating body for homeless outreach services and is responsible for addressing homeless system issues in Clark County.	1/1/2022-6/30/2022											\$37,001.00			\$37,001.00	\$37,001.00	\$0.00	100%
Share, Homeless Outreach Staff experienced in physical and/or behavioral health services provide housing-focused, low barrier services to persons experiencing unsheltered homelessness.	7/1/2021-6/30/2022					\$116,365.37									\$120,000.00	\$116,365.37	\$3,634.63	97%
Share, Homeless Outreach Expansion Staff experienced in physical and/or behavioral health services provide housing-focused, low barrier services to persons experiencing unsheltered homelessness.	1/1/2022-6/30/2022											\$86,927.61			\$91,269.00	\$86,927.61	\$4,341.39	95%
Shelter Services																		
Catholic Community Services, Non-congregate Shelter Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.	7/1/2021-6/30/2022					\$159,428.84								\$630,000.00	\$2,132,777.00	\$789,428.84	\$1,343,348.16	37%
Council for the Homeless, Motel Vouchers Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.	1/1/2022-6/30/2022					\$75,962.43			\$34,500.00						\$120,000.00	\$110,462.43	\$9,537.57	92%
Council for the Homeless, Motel Vouchers Expansion Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.	7/1/2021-6/30/2022											\$146,058.00			\$146,058.00	\$146,058.00	\$0.00	100%
Janus Youth, Ascend Motel Vouchers Motel vouchers for temporary shelter for youth unable to stay in community shelters while searching for permanent housing.	7/1/2021-6/30/2022					\$56,860.02									\$60,000.00	\$56,860.02	\$3,139.98	95%
Janus Youth, Ascend Motel Vouchers Expansion Motel vouchers for temporary shelter for youth unable to stay in community shelters while searching for permanent housing.	1/1/2022-6/30/2022											\$18,978.21			\$104,125.00	\$18,978.21	\$85,146.79	18%
Janus Youth, Oak Bridge Shelter Emergency housing for youth ages 9 to 17 who are single and homeless. The program seeks to reunite, strengthen and create a safer community.	7/1/2021-6/30/2022					\$55,105.00									\$55,105.00	\$55,105.00	\$0.00	100%
Janus Youth, The Perch Shelter Drop-in center designed to meet the needs of street-affected youth ages 15-24 to facilitate a permanent exit from street life.	7/1/2021-6/30/2022					\$62,457.15									\$100,000.00	\$62,457.15	\$37,542.85	62%
Outsiders Inn, St. Paul's Men's Shelter Housing focused, low barrier shelter during weekday evenings and 24-hour shelter on weekends at St. Paul's Church.	7/1/2021-6/30/2022					\$53,933.00	\$87,130.28								\$160,000.00	\$141,063.28	\$18,936.72	88%
Share, Shelters Year-round low-barrier family shelters at Orchards Inn and Homestead, and men's shelter at Share House.	7/1/2021-6/30/2022				\$784,714.05	\$152,489.00	\$581,546.95		\$20,000.00						\$1,538,750.00	\$1,538,750.00	\$0.00	100%
Share, WHAT Shelter The Women's Emergency Shelter (WHAT) program provides year-round shelter for single women over 18 years old.	7/1/2021-6/30/2022					\$90,926.33	\$146,823.67								\$237,750.00	\$237,750.00	\$0.00	100%
YWCA, Motel Vouchers Motel vouchers for temporary shelter to domestic violence, trafficking, and sexual assault survivors in Clark County.	1/1/2022-6/30/2022											\$60,915.12			\$74,184.00	\$60,915.12	\$13,268.88	82%
YWCA, SafeChoice Domestic Violence Shelter Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.	7/1/2021-6/30/2022					\$76,356.00		\$32,000.00							\$108,356.00	\$108,356.00	\$0.00	100%

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Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	SPG	Contract Amount	Total Spent FY22	Balance	Percent Spent
Rent Assistance - Prevention																		
Council for the Homeless, Targeted Prevention through Dive	7/1/2021-6/30/2022					\$168,092.22							\$467,181.00		\$660,153.82	\$635,273.22	\$24,880.60	96%
Households facing eviction or living in unstable situations receive assistance to reduce barriers and secure permanent stable housing.																		
Faith Partners for Housing, Home Share Program	7/1/2021-12/31/2022					\$12,700.90									\$35,000.00	\$12,700.90	\$22,299.10	36%
Establishes a housing network in Clark County that will connect unhoused or at-risk families, couples and individuals to alternative shared housing.																		
Janus Youth, Bridges Targeted Prevention	7/1/2021-6/30/2022					\$55,642.82									\$60,000.00	\$55,642.82	\$4,357.18	93%
Youth-focused rent assistance program to assist households facing imminent eviction or living in unstable, temporary situations.																		
Rent Assistance - Transitional Housing																		
Second Step Housing, Rental Assistance and Support	7/1/2021-6/30/2022					\$37,389.64									\$50,587.76	\$37,389.64	\$13,198.12	74%
Provides households who are experiencing homelessness with rent assistance, case management, support services and connections to community resources.																		
Rent Assistance - Rapid Re-housing																		
Impact NW, Rapid Rehousing	7/1/2021-6/30/2022					\$48,376.77			\$90,000.00						\$179,100.00	\$138,376.77	\$40,723.23	77%
Scattered-site housing and stability supports for persons who are literally homeless.																		
Impact NW, Rapid Rehousing Expansion	1/1/2022-6/30/2022											\$2,555.96			\$97,879.00	\$2,555.96	\$95,323.04	3%
Scattered-site housing and stability supports for persons who are literally homeless.																		
Janus Youth, Rapid Rehousing: HOME TBRA Supports	1/1/2022-6/30/2022											\$13,405.12			\$24,716.00	\$13,405.12	\$11,310.88	54%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																		
Share, Housing and Essential Needs (HEN)	7/1/2021-6/30/2022					\$182,530.58					\$2,334,609.71				\$2,791,815.00	\$2,517,140.29	\$274,674.71	90%
Scattered-site housing and stability supports for persons who are literally homeless.																		
Share, Rapid Rehousing	7/1/2021-6/30/2022					\$19,409.43			\$144,673.36						\$290,000.00	\$164,082.79	\$125,917.21	57%
Scattered-site housing and stability supports for persons who are literally homeless.																		
Share, Rapid Rehousing Expansion	1/1/2022-6/30/2022											\$17,881.17			\$124,294.00	\$17,881.17	\$106,412.83	14%
Scattered-site housing and stability supports for persons who are literally homeless.																		
Share, Rapid Rehousing: HOME TBRA Supports	1/1/2022-6/30/2022											\$20,152.46			\$21,978.00	\$20,152.46	\$1,825.54	92%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																		
Rent Assistance - Permanent Supported Housing																		
Impact NW, Permanent Supported Housing	7/1/2021-6/30/2022					\$33,655.97			\$50,000.00	\$20,000.00					\$109,210.00	\$103,655.97	\$5,554.03	95%
Scattered-site housing with supported services for housing stability for chronically homeless Veterans, individuals, and survivors of domestic violence.																		
Lifeline Connections, Permanent Supported Housing	7/1/2021-6/30/2022					\$23,839.58			\$80,000.00						\$110,000.00	\$103,839.58	\$6,160.42	94%
Scattered-site housing providing Supported services for housing stability for chronically homeless people with behavioral health needs.																		
Share, Lincoln Place Permanent Supported Housing	7/1/2021-6/30/2022					\$96,028.60	\$303,201.40								\$399,230.00	\$399,230.00	\$0.00	100%
Provides site-based supported services for housing stability for chronically homeless people and/or persons identified as most vulnerable in Clark County, in need of PSH.																		
Share, Permanent Supported Housing	7/1/2021-6/30/2022					\$60,113.22			\$220,000.00	\$70,000.00					\$364,000.00	\$350,113.22	\$13,886.78	96%
Scattered-site housing providing Supported services for housing stability for chronically homeless people.																		

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COVID Funded Programs

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Community Action COVID Programs																		
211info, Information Specialist Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.	1/20/2020-9/30/2022													\$49,000.00	\$0.00	\$49,000.00	\$0.00	100%
Clark College, Financial Wellness Program Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	1/20/2020-9/30/2022											\$7,244.17		\$54,750.00	\$7,244.17	\$51,941.57	\$2,808.43	95%
Clark County Food Bank, Fresh Alliance Partners with 30 local grocery stores to recover food which would otherwise be thrown away.	1/20/2020-9/30/2022											\$37,000.00		\$62,000.00	\$37,000.00	\$37,000.00	\$25,000.00	60%
Clark County Volunteer Lawyers Program, Access to Justice Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	1/20/2020-9/30/2022											\$97,914.28		\$211,500.00	\$97,914.28	\$159,203.45	\$52,296.55	75%
Partners in Careers, Career Academy Employment services and supports using a two-generation approach through workshops and one-on-one appointments.	1/20/2020-9/30/2022											\$24,109.33		\$47,000.00	\$24,109.33	\$33,805.18	\$13,194.82	72%
Share, Hunger Response Provides daily meals to the public (Hot Meals) and weekend food packages and food pantry access for students (Backpack).	1/20/2020-9/30/2022													\$135,150.00	\$0.00	\$90,750.00	\$44,400.00	67%
Data Collection & Planning COVID Programs																		
Council for the Homeless, Community Planning CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.	7/1/2021-12/31/2024		\$76,206.00											\$300,000.00	\$76,206.00	\$76,206.00	\$223,794.00	25%
Council for the Homeless, HMIS CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.	8/1/2020-6/30/2022	\$200,829.42											\$22,058.00	\$286,380.00	\$222,887.42	\$286,380.00	\$0.00	100%
Council for the Homeless, HMIS CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.	7/1/2021-12/31/2024		\$86,950.08											\$437,500.00	\$86,950.08	\$86,950.08	\$350,549.92	20%
Outreach Services COVID Programs																		
Council for the Homeless, Homeless Outreach Housing and vulnerability assessments and essential services to unhoused persons.	7/1/2021-12/31/2024		\$197,995.76											\$1,050,000.00	\$197,995.76	\$197,995.76	\$852,004.24	19%
Janus Youth, Homeless Outreach Pilot program supporting the Youth By-Name List (YBNL) to quickly identify homeless youth and move them into permanent housing.	7/1/2021-12/31/2023		\$13,341.36											\$220,986.00	\$13,341.36	\$13,341.36	\$207,644.64	6%
Outsiders Inn, Project Hope Homeless Outreach Peer-driven outreach that addresses basic needs while assisting individuals to identify barriers and empower them to take steps towards safe and stable housing.	7/1/2021-6/30/2023	\$119,775.83											\$13,175.32	\$267,809.00	\$132,951.15	\$132,951.15	\$134,857.85	50%
Share, Homeless Outreach Team experienced with physical, public, and behavioral health needs serving unsheltered homeless.	7/1/2021-12/31/2024		\$331,818.23											\$3,140,476.00	\$331,818.23	\$331,818.23	\$2,808,657.77	11%
Share, ESG-CV Outreach Housing-focused, peer support, crisis intervention, care coordination, and assistance with essential needs for people experiencing unhoused homelessness.	7/1/2021-6/30/2023	\$172,973.00											\$19,027.00	\$240,000.00	\$192,000.00	\$192,000.00	\$48,000.00	80%

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COVID Funded Programs (continued)[illegible]

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	Contract Amount	Total Spent FY22	Total Contract Spent	Balance	Percent Spent
<i>Clark Public Utilities, TERA Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>						\$356,691.75							\$690,200.00	\$356,691.75	\$356,691.75	\$333,508.25	52%
Provides past-due and current electricity assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Clark Public Utilities, T-RAP Rent Assistance Program</i>	<i>3/1/2021-3/31/2022</i>				\$338,503.64									\$338,503.64	\$338,503.64	\$338,503.64	\$0.00	100%
Provides past-due and current electricity assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Columbia River Mental Health Services, TERA Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>						\$26,457.44							\$53,120.00	\$26,457.44	\$26,457.44	\$26,662.56	50%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Council for the Homeless, TERA Rent Assistance Program</i>	<i>3/1/2021-6/30/2022</i>			\$4,067,659.94									\$359,193.00	\$6,143,527.88	\$4,426,852.94	\$5,481,775.00	\$661,752.88	89%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Council for the Homeless, TERA Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>						\$7,297,895.58						\$85,048.00	\$8,674,109.00	\$7,382,943.58	\$7,382,943.58	\$1,291,165.42	85%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Council for the Homeless, T-RAP Rent Assistance Program</i>	<i>3/1/2021-12/31/2021</i>				\$3,382,150.99								\$43,738.00	\$5,226,016.11	\$3,425,888.99	\$4,676,081.59	\$549,934.52	89%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Impact NW, TERA Rent Assistance Program</i>	<i>3/1/2021-4/30/2022</i>			\$210,741.58									\$13,322.46	\$310,581.23	\$224,064.04	\$310,581.23	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Impact NW, T-RAP Rent Assistance Program</i>	<i>3/1/2021-4/30/2022</i>				\$247,746.78									\$342,000.00	\$247,746.78	\$342,000.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Janus Youth, TERA Rent Assistance Program</i>	<i>3/1/2021-12/31/2021</i>			\$387,282.04									\$32,708.53	\$569,782.32	\$419,990.57	\$569,782.32	\$0.00	100%
Provides past-due, current and future rent and utility assistance to youth households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Janus Youth, T-RAP Rent Assistance Program</i>	<i>3/1/2021-12/31/2021</i>				\$475,804.25								\$24.00	\$561,533.41	\$475,828.25	\$561,533.41	\$0.00	100%
Provides past-due, current and future rent and utility assistance to youth households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Janus Youth, T-RAP Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>							\$926,849.14						\$1,533,600.00	\$926,849.14	\$926,849.14	\$606,750.86	60%
Provides past-due, current and future rent and utility assistance to youth households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Lifeline Connections, TERA Rent Assistance Program</i>	<i>3/1/2021-3/31/2022</i>			\$607,921.87									\$46,200.00	\$798,000.00	\$654,121.87	\$798,000.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Lifeline Connections, T-RAP Rent Assistance Program</i>	<i>3/1/2021-2/28/2022</i>				\$549,568.76								\$9,884.00	\$662,812.85	\$559,452.76	\$662,812.85	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Lifeline Connections, T-RAP Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>							\$383,945.43						\$733,945.00	\$383,945.43	\$383,945.43	\$349,999.57	52%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Partners in Careers, TERA Rent Assistance Program</i>	<i>3/1/2021-12/31/2021</i>			\$555,832.97									\$48,716.96	\$843,600.00	\$604,549.93	\$843,600.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Partners in Careers, TERA Rent Assistance Program 2.0</i>	<i>10/1/2021-6/30/2023</i>						\$916,109.82							\$1,363,200.00	\$916,109.82	\$916,109.82	\$447,090.18	67%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Partners in Careers, T-RAP Rent Assistance Program</i>	<i>3/1/2021-12/31/2021</i>				\$191,221.64								\$6,676.96	\$456,000.00	\$197,898.60	\$456,000.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	Contract Amount	Total Spent FY22	Total Contract Spent	Balance	Percent Spent
<i>REACH Community Development, TERA Rent Assistance Program</i>	3/1/2021-3/30/2022			\$137,680.55										\$238,361.55	\$137,680.55	\$238,361.55	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>REACH Community Development, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021				\$97,405.00									\$98,481.00	\$97,405.00	\$97,405.00	\$1,076.00	99%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Second Step Housing, T-RAP Rent Assistance Program</i>	3/1/2021-2/28/2022				\$71,233.87									\$168,555.87	\$71,233.87	\$168,555.87	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Second Step Housing, T-RAP Rent Assistance Program 2.0</i>	10/1/2021-6/30/2023							\$84,273.60						\$175,000.00	\$84,273.60	\$84,273.60	\$90,726.40	48%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Share, TERA Rent Assistance Program</i>	3/1/2021-12/31/2021			\$3,352,099.82									\$256,077.13	\$4,534,936.00	\$3,608,176.95	\$4,534,936.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Share, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021				\$3,598,449.37								\$67,677.61	\$4,588,500.00	\$3,666,126.98	\$4,588,500.00	\$0.00	100%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.																		
<i>Share, T-RAP Rent Assistance Program 2.0</i>	10/1/2021-6/30/2023							\$7,071,647.78						\$9,786,108.00	\$7,071,647.78	\$7,071,647.78	\$2,714,460.22	72%
Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>The Noble Foundation, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021					\$429,181.43								\$513,000.00	\$429,181.43	\$493,292.21	\$19,707.79	96%
Provides past-due, current and future rent and utility assistance to BIPOC households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>The Noble Foundation, T-RAP Rent Assistance Program 2.0</i>	10/1/2021-6/30/2022								\$554,260.95					\$619,519.00	\$554,260.95	\$554,260.95	\$65,258.05	89%
Provides past-due, current and future rent and utility assistance to BIPOC households affected by COVID to prevent eviction. Funded with second allocation of funds.																		
<i>Chris Bennett Enterprises Charities, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021													\$42,700.00	\$0.00	\$42,700.00	\$0.00	100%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>Chris Bennett Enterprises Charities, ERAP Rent Assistance Program</i>	6/10/2022-7/31/2022										\$19,588.00			\$45,000.00	\$19,588.00	\$19,588.00	\$25,412.00	44%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>Clark County Latino Youth Leadership, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021													\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>COFA Alliance National Network, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021					\$8,925.00								\$18,725.00	\$8,925.00	\$13,902.50	\$4,822.50	74%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>Hispanic Metropolitan Chamber, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021													\$1,800.00	\$0.00	\$850.00	\$950.00	47%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>LULAC, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021													\$16,500.00	\$0.00	\$0.00	\$16,500.00	0%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>Lutheran Community Services, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021													\$5,750.00	\$0.00	\$925.00	\$4,825.00	16%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>Odyssey World International Education Services, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021					\$8,000.00								\$25,975.00	\$8,000.00	\$8,500.00	\$17,475.00	33%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		
<i>PEACE, T-RAP Rent Assistance Program</i>	3/1/2021-12/31/2021					\$850.00								\$21,750.00	\$850.00	\$3,725.00	\$18,025.00	17%
Outreach and Engagement services to By and For communities to access prevention rent assistance services.																		

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	Contract Amount	Total Spent FY22	Total Contract Spent	Balance	Percent Spent
<i>Scholar Fund</i> assistance services.	6/10/2022-7/31/2022										\$10,000.00			\$25,000.00	\$10,000.00	\$10,000.00	\$15,000.00	40%
<i>The Noble Foundation, T-RAP Rent Assistance Program</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	3/1/2021-12/31/2021													\$31,300.00	\$0.00	\$15,070.00	\$16,230.00	48%
<i>Washington Advocates for Deaf & Hard of Hearing, T-RAP Rent Assistance Program</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	3/1/2021-12/31/2021													\$9,125.00	\$0.00	\$2,525.00	\$6,600.00	28%
Rent Assistance - Rapid Re-housing COVID Programs																		
<i>Impact NW, Rapid Re-housing</i> Scattered-site housing and stability supports for persons experiencing homelessness and survivors of domestic violence. This contract was canceled by request of agency.	7/1/2021-2/28/2022													\$0.00	\$0.00	\$0.00	\$0.00	0%
<i>Janus Youth, Rapid Re-housing Expansion</i> Provides increased service and staffing support for existing Janus Youth rapid re-housing programs serving youth headed households who are literally homeless.	7/1/2021-12/31/2024		\$38,096.99											\$320,638.00	\$38,096.99	\$38,096.99	\$282,541.01	12%
<i>Lifeline Connections, Rapid Re-housing</i> Supports households with behavioral health conditions who are literally homeless.	7/1/2021-12/31/2022		\$30,386.24											\$100,000.00	\$30,386.24	\$30,386.24	\$69,613.76	30%
<i>Share, Rapid Re-housing Housing Navigator</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-12/31/2024		\$13,188.62											\$497,680.00	\$13,188.62	\$13,188.62	\$484,491.38	3%
<i>Share, Rapid Re-housing Case Management</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-12/31/2024		\$33,113.92											\$487,060.00	\$33,113.92	\$33,113.92	\$453,946.08	7%
<i>Share, ESG Rapid Re-housing</i> Scattered-site housing and stability supports for persons who are literally homeless.	11/1/2020-9/30/2022	\$158,241.94											\$18,464.11	\$218,960.85	\$176,706.05	\$208,042.35	\$10,918.50	95%
<i>Share, ESG Rapid Re-housing</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-6/30/2023	\$251,106.79											\$36,788.88	\$669,753.00	\$287,895.67	\$287,895.67	\$381,857.33	43%
<i>YWCA, Rapid Re-housing</i> Scattered-site housing and stability supports for survivors of domestic violence.	7/1/2021-6/30/2023	\$147,178.26											\$21,931.00	\$296,058.00	\$169,109.26	\$169,109.26	\$126,948.74	57%
Rent Assistance - Permanent Supported Housing COVID Programs																		
<i>Impact NW, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$7,906.20											\$400,000.00	\$7,906.20	\$7,906.20	\$392,093.80	2%
<i>Lifeline Connections, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$13,012.84											\$500,000.00	\$13,012.84	\$13,012.84	\$486,987.16	3%
<i>SeaMar, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$19,965.42											\$350,000.00	\$19,965.42	\$19,965.42	\$330,034.58	6%
<i>Share, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$2,888.68											\$454,678.00	\$2,888.68	\$2,888.68	\$451,789.32	1%
<i>Vancouver Housing Authority, Permanent Supported Housing</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	7/1/2021-6/30/2024		\$79,389.57											\$254,100.00	\$79,389.57	\$79,389.57	\$174,710.43	31%
<i>Vancouver Housing Authority, Permanent Supported Housing</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	7/1/2021-6/30/2024		\$62,230.90											\$276,340.00	\$62,230.90	\$62,230.90	\$214,109.10	23%

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Acronyms

ARPA	American Rescue Plan Act
CFTH	Council for the Homeless
CHF	Chronically Homeless Families
CHG	Consolidated Homeless Grant
CSBG	Community Services Block Grant
CSBG-CV	Community Services Block Grant-COVID
ERAP	Eviction Rent Assistance Program
ESG-CV	Emergency Solutions Grant-COVID

Acronyms

HB	House Bill (aka Document Recording Fees)
HEN	Housing and Essential Needs
HL & RRH	Hotel Leasing & Rapid Re-housing
HMIS	Homeless Management Information System
HSF	Human Services Fund
SPG	Shelter Program Grant
TERA	Treasury Emergency Rent Assistance
TRAP	Treasury Rent Assistance Program