

## Revenue Report

### Community Action, Homeless Crisis Response System, and COVID-related Fund Sources

Fund Name	Description	Fund Type	FY21 Revenue HB only	FY22 Revenue HB only	FY22 Grant Revenue
Community Services Block Grant (CSBG) Federal	Funds allocated from the US Department of Health & Human Services through Community Action agencies to reduce poverty, revitalize low-income communities, and empower low-income families and individuals to become self-sufficient.	Federal (passed through state)			\$390,155.00
Community Services Block Grant (CSBG) State	Portion of CSBG funds allocated to states and redistributed to local Community Action agencies.	State			\$48,172.00
Human Services Fund (HSF)	Portion of general fund property taxes allocated for the provision of social services.	Local			\$247,500.00
House Bill (HB) 2060	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$1,067,078.52	\$745,308.00	
House Bill (HB) 2163	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$5,327,575.68	\$3,941,204.34	
House Bill (HB) 1359	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$953,222.40	\$709,834.26	
Marriage License	Portion of fee collected from the purchase of a marriage license.	Local	\$35,745.00	\$43,020.00	
Consolidated Homeless Grant (CHG)	Combination of state homeless resources to support local homeless crisis response systems in the provision of services to people who are at-risk or literally homeless.	State			\$961,957.50
Consolidated Homeless Grant (CHG)-Chronically Homeless Families (CHF)	Portion of CHG funds dedicated specifically to services for families experiencing chronic homelessness.	State			\$90,000.00

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Housing & Essential Needs (HEN)	Funds designated to help individuals referred by the Department of Social and Health Services (DSHS) with time-limited rent assistance, housing stability services and limited essential needs items.	State			\$2,715,149.00
Hotel Leasing & Rapid Re-Housing (HL & RRH)	Funds provided by Commerce specifically for providing hotel/motel vouchers to people experiencing homeless for immediate short-term shelter services and to temporarily expand rapid re-housing services.	State			\$2,977,495.00
Diversion	Funds provided by Commerce specifically for providing diversion services to divert households at-risk of homelessness from entering the homeless crisis response system.	State			\$495,117.00
Shelter Program Grant (SPG)	Funds provided to increase shelter capacity through acquisition, rehabilitation and/or operations of shelter services.	State			\$1,245,783.00
Emergency Solutions Grant-COVID (ESG-CV)	Funds provided by the US Department of Housing and Urban Development (HUD) to support the homeless crisis response system in the provision of services to people who are literally homeless.	Federal (passed through state)			\$4,916,760.00
American Rescue Plan Act (ARPA)	Funds provided as part of the federal government's COVID response to support the homeless crisis response system in the provision of services to people who are literally homeless.	Federal			\$15,500,000.00
Treasury Emergency Rent Assistance (TERA)	Funds provided as part of the federal government's COVID response to prevent evictions through the CARES Act.	Federal			\$15,191,377.71
Treasury Rent Assistance Program (TRAP)	Funds provided to states as part of the federal government's COVID response to prevent evictions through the CARES Act and allocated to local jurisdictions.	Federal (passed through state)			\$14,690,111.00

Fund Name	Description	Fund Type	FY21 Revenue HB only	FY22 Revenue HB only	FY22 Grant Revenue
Treasury Rent Assistance Program (TRAP) By/For Allocation	Funds provided by Commerce with the TRAP grant to work directly with By & For Organizations to provide services to historically under-resourced communities.	State			\$736,115.00
Treasury Emergency Rent Assistance (TERA) 2.0	Funds provided as part of the federal government's COVID response to prevent evictions through the Consolidated Appropriations Act.	Federal			\$11,647,259.00
Treasury Rent Assistance Program (TRAP) 2.0	Funds provided to states as part of the federal government's COVID response to prevent evictions through the Consolidated Appropriations Act and allocated to local jurisdictions.	Federal (passed through state)			\$18,138,861.00
Treasury Rent Assistance Program (TRAP) 2.0 By/For Allocation	Funds provided by Commerce with the TRAP 2.0 grant to work directly with By & For Organizations to provide services to historically under-resourced communities.	State			\$619,519.00
Eviction Rent Assistance Program (ERAP) 2.0	State allocation of ARP Act funds distributed to local jurisdictions for eviction prevention services.	State			\$4,428,331.00
Eviction Rent Assistance Program (ERAP) 2.0 By/For Allocation	Funds provided by Commerce with the ARP Act 2.0 grant to work directly with By & For Organizations to provide services to historically under-resourced communities.	State			\$619,519.00
Community Services Block Grant-COVID (CSBG-CV)	Allocation of funds provided as part of the federal government's COVID response through the CARES Act.	Federal (passed through state)			\$543,260.00

\*House Bill funds are collected at least one year prior to allocating in contracts.

\*\*Revenue received is based on the fiscal year of the awarding agency; Local, State or Federal.

Local Fiscal Year = January-December; contracted using State Fiscal Year July-June

State Fiscal Year = July-June

Federal Fiscal Year = October-September

\*\*\*100% of funds are committed for the 3 year RFA process