

Community Services
December
All Staff Meeting
2022 Accomplishments





Business Unit 2022 Accomplishments

BUDGET

- Spent nearly \$60M to October 31 (new record)
- Last year's record spending was \$70M
- In addition to Covid funds, many grants have expanded, causing annual spending to nearly triple



FUNDING

Five Covid-related grants spent out

MH Sales Tax consolidating into single fund

New ATR provider contract starts January
1, 2023



AUDITS/Monitorings

- CDBG
- CSBG
- Covid funding
- Weatherization
 - LIHEAP
- NO FINDINGS!

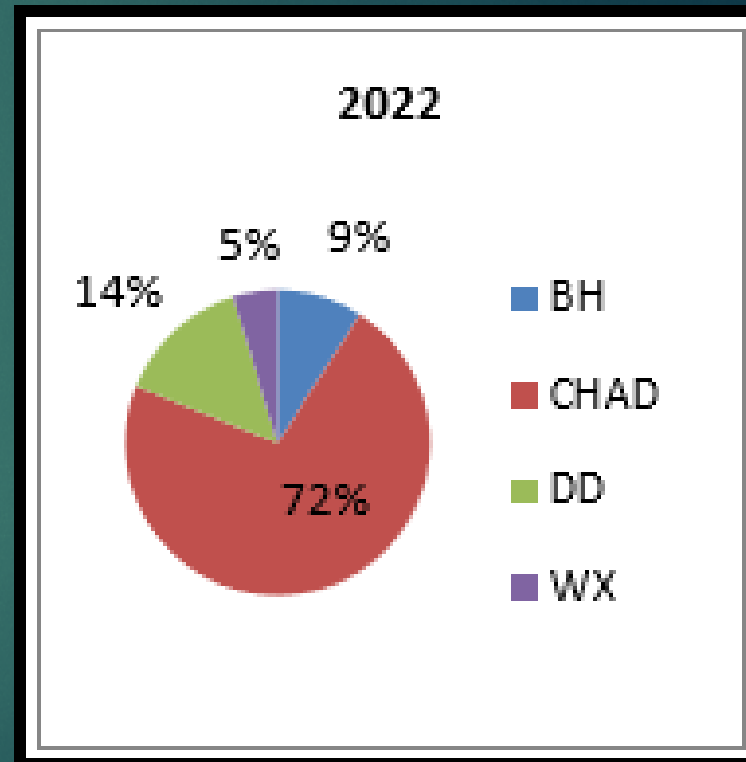
DCS “presented well documented fiscal documents for the four invoices that were requested ahead of time. The Fiscal documents were very easy to follow and every question we had was answered. The fiscal team went above and beyond in providing examples of how the invoicing is done and provided everything that was requested.”

INVOICING

	Count of Supplier's Invoice Number
Grand Total	4,326

CONTRACTS

- To date, 24% decrease in number processed compared to 2021
- 60% increase in number processed compared to pre-Covid
- 54% are amendments; 28% are new contracts
- Average time to launch = 5 days





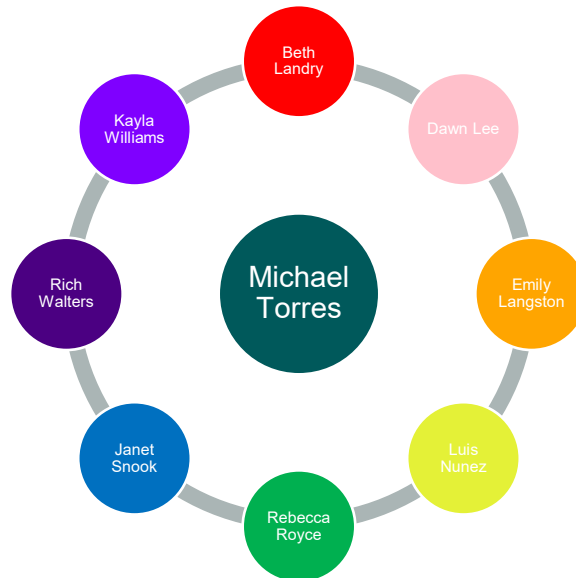
General Accomplishments

Moved all staff to laptops in 2022
with ARPA funding

Thank you for the team effort



CHAD Unit 2022 Accomplishments



What is CHAD?

Community Action

Housing

And

Development

We PARTNER with:

- Nonprofits
- Community based organizations
- Local governments

To serve PEOPLE who are:

- Low-income
- Houseless
- Veterans

By PROVIDING:

- Access to services
- Access to housing
- Better neighborhood environments



Funding - Ongoing

- Local
 - Document Recording Fees (aka House Bill – HB)
 - Marriage License Fees
 - Human Services Fund (HSF)
 - Veterans Assistance Fund (VAF)
 - Affordable Housing Fund – SB1406
- State
 - Consolidated Homeless Grant (CHG)
 - Community Services Block Grant (CSBG)
- Federal
 - Community Development Block Grant (CDBG)
 - Community Services Block Grant (CSBG)
 - HOME Investment Partnerships Program (HOME)
 - Low Income Home Energy Assistance Program (LIHEAP)



Funding - COVID

- COVID-related funding
 - Emergency Rent Assistance I & II (TERA - federal and T-RAP – state/federal)
 - Emergency Rent Assistance Program I & II (ERAP – state/federal)
 - Emergency Solutions Grant (ESG-CV – federal)
 - American Rescue Plan Act (ARPA - federal)
 - Community Development Block Grant CV (CDBG-CV federal)
 - Community Services Block Grant CV (CSBG-CV federal)
 - HOME ARP (federal)



Funds Expended Jan – Oct 2022

Fund	Program	Expenses Thru October 2022
1019	Veterans	\$ 708,736.79
1040	Affordable and Supportive Housing	\$ 3,693.43
1041	American Rescue Plan	\$ 1,744,789.68
1932	Human Services Fund/CSBG	\$ 722,518.00
1934	Youth and Family	\$ 29,767,121.23
1936	Liheap	\$ 4,190,745.43
1937	CHIF & HB 2060	\$ 8,714,822.56
1938	HOME	\$ 520,448.83
1939	CDBG	\$ 684,538.56
	Total CHAD Expenses	\$ 47,057,414.51

THANK YOU FINANCE TEAM!!!!



Advisory Boards

- Community Action Advisory Board – 6 meetings
 - Rebecca staff to the board
 - Beth, Michael and Janet provide additional support
- Veterans Advisory Board – 10 meetings
 - Emily staff to the board
 - Michael provides additional support
- Urban County Policy Board – 6 meetings
 - Michael staff to the board
 - Emily, Rebecca and Janet provide additional support
- Continuum of Care Steering Committee – 10 meetings
 - Michael staffs



Council Meetings

- Clark County Council and Council Time meetings
 - 12 presentations, variety of programs
- Ending Chronic Homelessness Organization (ECHO) meetings in 2022
 - Vanessa and Michael support
 - 3 presentations



Contracts

Between January and November:

- 173 contracts or contract modifications, with
- 43 different organizations since January 2022.

THANK YOU CONTRACTS TEAM!!!!



Audits and Monitorings

- **FIVE!!** Major audits and monitorings
 - Commerce Program Monitoring
 - CDBG-CV
 - CSBG and CSBG-CV
 - State Auditors Office (SAO)
 - CDBG Single Audit
 - TERA
 - T-RAP

THANK YOU BUSINESS UNIT!!!!!!



Community Action

- Request for Applications = 6 contracts
- CSBG Proviso funds received to assist BIPOC-led agencies and BIPOC focused programs to increase access to and positive outcomes from social service programs in Clark County for BIPOC households
- Community Action Advisory Board expanded from 12 members to 15 members to match the county council districts
 - Each district has an elected official, low-income representative and community representative
- Community Needs Assessment released/available in 5 languages
 - English, Spanish, Russian, Vietnamese, Chuukese
- Program audit for regular and COVID funding = no concerns, findings or recommendations



Housing and Homelessness

- New shelters opened: Bertha's Place (62 rooms) and Bertha's Too (32 rooms)
 - 221 persons served through November
- HCRS Request for application = 29 new contracts
- HOME Request for application = 5 new rent assistance contracts and 2 new construction/acquisition contracts
- Treasury Rent Assistance provided in 2022 = \$25,321,646 in rent/utility assistance to 3,649 households (\$55,475,471 to 6,796 households to date)
- CFTH equity report
- Started the Homeless Action Plan update



Housing and Homelessness (continued)

- HQS inspections = 25 facilities / 79 units
- Housing Preservation = 13 households assisted
- OES = 90 Summer A/C Program clients, 49 Heat Program clients
- LIHEAP (Energy Assistance): 2,216 households served
- LIHWAP (Water Assistance): 212 households served
- Columbia Heights = 69 new affordable units



Asset & Economic Development

- CDBG Request for application = 3 new contracts
- Over 200 businesses assisted with technical assistance
- 1 new home purchased, 2 in process



Southern Girl Delights, Mercy Corps business assistance



Proud Ground Community Land Trust model
new home purchased
1 house = 4 low-income families achieve
homeownership over the lifetime of the house.



Public Facility & Neighborhood Improvement Development

- CDBG Request for application = 4 new contracts
- Examples of projects completed this year:

Hamllik Park, Washougal



NEW! HAMLLIK PARK PLAYGROUND

The City received a Community Development Block Grant (CDBG) for this project and the new playground has been installed!



PROJECT COST
\$142,006 / CDBG grant
\$42,006 / City match

PROJECT STATUS:
Complete!

COMPLETION:
May 2022

NE 2nd Street, Camas



Before



After



Behavioral Health Unit Program Accomplishments



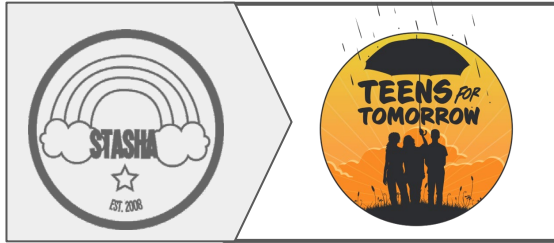
Dec. 2022





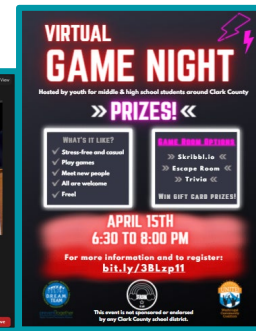
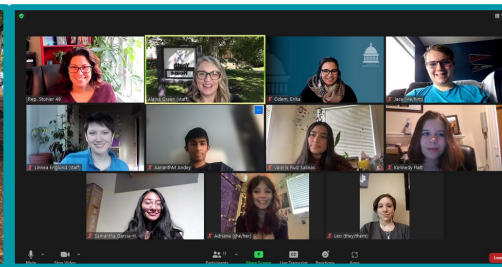
TEENS FOR TOMORROW

(formerly STASHA)



Our 2022 Accomplishments:

- Name and logo rebrand
- Hosted a state-wide youth advocacy training to 87 youth and 30 adults
- Led 3 workshops and a poster contest at the Boys and Girls Club
- Decorated the town with red ribbons to educate the community on positive childhood experiences
- Met with 5 legislators to discuss the connection between emotional support staff at school and youth substance prevention
- Created a youth-to-youth partnership between Battle Ground, Washougal and TFT youth coalitions to host a prevention themed game night
- Delivered 100 COVID-19 exposure care kits to Discovery Middle School that included TFT created prevention resources



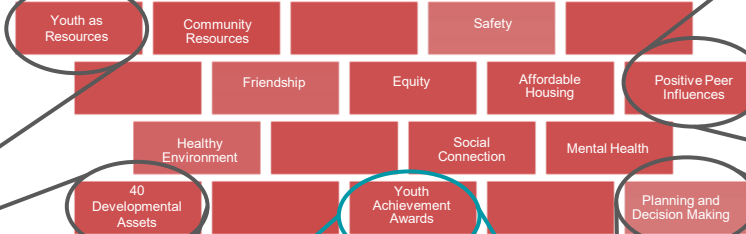
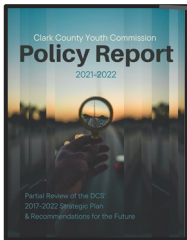


Youth Commission

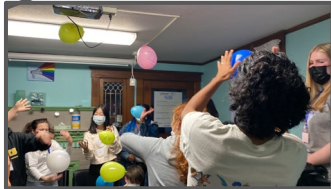
2022-2023 Focus:

Building Community Resilience

Spring 2022:
Review of DCS'
Strategic Plan



"[J.] is not a braggart so she will not 'toot her own horn' -- that is where I come in. Toot! Toot!"

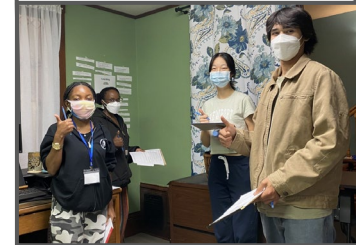


"He prefers to keep to himself, which is why I need to shout out louder for him..."

"If you want to have fun, think deep, and grow -- join [O.]'s table. That is where the magic is."

Youth Achievement Awards

Nomination forms now open!



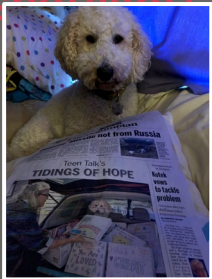
"She has shown great maturity and forgiveness in the face of adversity."

"The heart of a lion and is the most loyal friend you could ever have."

"Once you get into a conversation with her, you will not think the same way again."

TeenTalk

TeenTalk in the
2022



Front page of
The Columbian!
(Nov. 17)

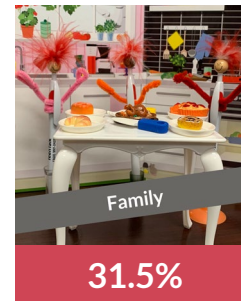
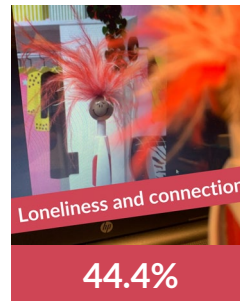
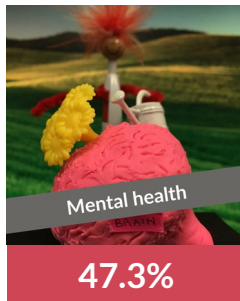
KGW's The
Good Stuff
(Aug. 3)



Family, Youth,
and System
Partner
Roundtable
(FYSVRT)
spotlight!



Most frequent topics of discussion



This school year we are thrilled to have our phone number on the student ID cards for these school districts:

- Evergreen
- Camas
- Washougal

Outreach

In 2022, delivered more than 1,000 "You Are Enough" bags!



Special materials created for Juneteenth, Pride in the Park, and Peace and Justice Fair!



Took compassion boxes to Youth Mobile Crisis Team



T2 now has materials in Spanish, Russian, Chuukese, and English! :)

Programs in Transition

ATR in 2022

\$951,418.32 has gone out to the community

452 individuals and families served

Top 3 services provided:

- **Peer to Peer Services**
- **Recovery Coaching**
- **Shared Housing**

After nearly 20 years of ATR services coming out of DCS, a new Community Based Organization will be moving the efforts of delivering recovery support services in 2023.

Closing of Crisis Services

Dec. 31, 2021 - Crisis Services closes in County; transition to Seamar begins



Feb. 2022 - Mary Fudge joins BHU team in a new capacity



Sept. 2022 - Mary Fudge finishes training Seamar staff for their new roles



Developmental Disabilities Program – 2022 Accomplishments



Developmental Disabilities Program

Estimated Funding: \$6.19M FY22

\$858,784 Estimated

Source of Funds: State/Federal

Dedicated Local Funds 2023

Plans , funds, and manages local employment and day program services for children birth to three and adults 21 and over.

Serves as the information and referral source.

Prepares comprehensive plans for present and future services.

Develops community resources RCW 71A.14

Advisory Board: Citizen Board to advise county councilors on policy issues, and future services.



Developmental Disabilities Program

Outcomes 2022: 57 new job starts YTD as of October 2022, 6.5% increase in the number of people working.

Supported employees in Clark County earned just over \$2.5M (FY22) saving taxpayers between \$10,422-\$25,122 annually per person.

Washington State (through Counties) remains #1 in the country for employment of people with developmental disabilities.

Successful projects with local school districts, hospitals, cities and businesses

Key Partners: Over 200 Local Businesses, Local School Districts, Washington State University, University of Washington, Indiana University, Local Cities, Columbia River Economic Development Council, Workforce Development Council, Work source, Local contracted providers, Washington Initiative for Supported Employment, Multiple City and County Departments, Washington State Department of Social & Health Services and Department of Children, Youth and Families, Washington State School for the Blind, Washington State School for the Deaf



Developmental Disabilities Program

2022 Highlights:

Finalized the 5 year Comprehensive Plan

Celebrated Disability Employment Awareness Month

Theme for 2022 was “Disabilities, part of the Equity Equation”

Job Foundations Project Continued serving 40+ students in this collaboration with local school districts, Developmental Disabilities Administration and Division of Vocational Rehabilitation

Started conversations about equity with contractors

Enhanced access to information for non-English speaking families



Department's 2023 Priorities

- Complete department's strategic plan by December 2023
- Implement new programs for developmental disabilities, homeless system and behavioral health
- Continue administering and managing COVID Relief Funds



Thank you!

Clark County Community Services
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