

2023 Budget Comparisons for Programs/Services for People with Intellectual & Developmental Disabilities (IDD)

	Agency	Budget Item	Governor	Senate	House	Final
1	DDA	Report on the Comprehensive Assessment Reporting Evaluation (CARE) tool to see if it can be simplified or replaced	\$485,000 GFS \$484,000 GFF 🤗			
2	DDA	25.5 FTE staff to complete financial eligibility determinations and perform case maintenance activities	\$3.0 M GFS \$2.3 M GFF 🤗			
3	DDA	Students on the Individual and Family Services waiver or not on a waiver, but eligible for employment/ community inclusion	\$2.6 M GFS \$2.1 M GFF 🤗			
4	DDA	Use Klamath at Rainier School for short-term transition for people in hospitals who no longer require medical treatment	\$4.5 M GFS --- GFF 🙄			
5	DDA	Phase-in/expand programs for kids with co-occurring disorders who need intensive habilitation out-of-home placements	\$4.5 M GFS \$3.8 M GFF 🤗			
6	DDA	Rate increases for supported employment and community inclusion services	\$24.1 M GFS \$19.4 M GFF 🤗			
7	DDA	Provide translation services to clients in federally required languages through a contracted vendor	\$1.2 M GFS \$836,000 GFF 🤗			
8	DDA	New enhanced adult family home (AFH) pilot for AFH providers who specialize in serving individuals with IDD	\$6.1 M GFS \$7.2 M GFF 🤗			
9	DDA	Expand capacity for both bed-based and mobile diversion services, increase rate for providers	\$6.8 M GFS \$4.1 M GFF 🤗			
10	DDA	Continue funding Trust projects that will expand Home and Community Based Services (HCBS) for individuals with IDD	--- GFS \$35.4 M GFF 🤗			
11	DDA	Create program for people with IDD in hospitals who aren't eligible for programs due to their immigration status	\$5.8 M GFS --- GFF 🤗			
12	DDA	Increase personal needs allowance (PNA) for clients in institutions & residential facilities from \$75.36 to \$100.00 mo.	\$727,000 GFS \$476,000 GFF 🤗			
13	DDA	Increase rates for providers of home and community-based services who serve Medicaid clients	\$430,000 GFS \$500,000 GFF 🤗			
14	DDA	Funds are provided for homecare agency parity	\$12.5 M GFS \$15.9 M GFF 🤗			
15	DDA	Increase rates for assisted living facilities that serve Medicaid clients	\$1.0 M GFS \$1.3 M GFF 🤗			
16	DDA	General wage increase for nurses of 4% effective 7/1/23; another increase of 3% effective 7/1/24, various incentives	\$5.3 M GFS \$4.3 M GFF 🤗			
17	DCYF	Early Childhood Education and Assistance Program had unmet needs for kids with complex needs in 2022	\$11.1 M GFS --- GFF 🤗			
18	DCYF	40% rate increase for ECEAP providers, who are paid less than those in similar early learning programs	\$65.2 M GFS \$41.8 M GFF 🤗			
19	DCYF	Add 2,000 slots per year to make progress toward ECEAP becoming an entitlement program in 2027	\$85.6 M GFS --- GFF 🤗			
20	HCA	Project ECHO will provide trainings to support children with developmental disabilities & behavioral health needs	\$546,000 GFS \$546,000 GFF 🤗			
21	HCA	New benefit will enable Apple Health to provide cochlear implants for an estimated 625 adults per year	\$59,000 GFS \$69,000 GFF 🤗			
22	HCA	Increase reimbursement for Applied Behavioral Analysis (ABA) services and provider training	\$5.4 M GFS \$5.1 M GFF 🤗			
23	HCA	Increase reimbursement for developmental screenings and assessments	\$306,000 GFS \$463,000 GFF 🤗			
24	OSPI	Staff Language Access Advisory Committee to provide training and assistance for language access programs in school districts	\$6.0 M GFS --- GFF 🤗			

25	OSPI	Raise the 13.5% cap on state special education funding to 15%	\$74.7 M GFS --- GFF				
26	OSPI	Increase the Pre-K special education multiplier	\$7.1 M GFS --- GFF				
27	OSPI	Federal funding is reappropriated for students qualifying for special education preschool services	--- GFS \$221,000 GFF				
28	OSPI	Federal funding is reappropriated to extend transition supports for students with disabilities	--- GFS \$5.0 M GFF				
29	OSPI	Sustain the state's investment in inclusionary practices	\$10.1 M GFS --- GFF				
30	AOC	Administrative Office of the Courts need additional funding to continue adding new clients to Public Guardianship program	\$1.4 M GFS --- GFF				
31	AOC	Conduct a study to look at deficiencies in physical and program access to court services, create Disability & Justice Commission	\$804,000 GFS --- GFF				
32	COM	DD Council to contract with BIPOC non-profit to recommend ways to reduce barriers & improve access for those with IDD	\$5.0 M GFS --- GFF				
33	COM	DD Council to hire a Policy Analyst to manage overall policy development and diversity, equity, and inclusion efforts	\$131,000 GFS --- GFF				
34	COM	Kent-based non-profit serves culturally and linguistically diverse families of persons with IDD for housing/community center	\$15.7 M GFS --- GFF				
35	COM	Cities must plan for smaller and multi-unit housing for low/very low income along transit lines	\$15.7 M GFS --- GFF				
36	COM	Create a diverse stakeholder work group to assess homeownership disparities BIPOC communities	\$5.0 M GFS --- GFF				
37	COM	Housing Trust Fund: Grants for affordable housing projects for low income people with IDD (1,000 units)	\$10.0 M GFS SBCA				
38	COM	Housing Trust Fund: DSHS to make efforts to enact the recommendations of the housing needs study	---				
39	COM	Grants to fund repairs & alterations at K-12 schools to improve compliance with ADA & IDEA	\$7.3 M GFS SBCA				
40	DSHS	Redesign Fircrest to be used for short-term crisis stabilization, working with stakeholders create 120 bed nursing facility	\$7.8 M GFS SBCA				
41	DSHS	Relocate adult training program to a different location on the Fircrest Campus	\$2.2 M GFS SBCA				
42	DSHS	DSHS may not transfer appropriations for the DD program to any other program or subprograms					
43	GOV	Funds appropriated for the Dan Thompson Memorial Developmental Disabilities Community Services Account are moved to Part 8 of omnibus operating budget	(2.0 M)				
Support Oppose Under Review				DDA-Developmental Disabilities Administration, COM-Dept of Commerce, SBCA-State Building Construction Account, OSPI-Office of Superintendent of Public Instruction, AOC-Administrative Office of the Courts, (GOV) Office of the Governor, (S) Senate, (H) House			
The Arc of Washington State - www.arcwa.org - (888) 754-8798							
Click here to see the Budget Proposal				1/3/2023			