

# 2023 Budget Comparisons for Programs/Services for People with Intellectual & Developmental Disabilities (IDD)

	Agency	Budget Item	Governor	Senate 5187	House 1140	Final
1	DDA	Report on the Comprehensive Assessment Reporting Evaluation (CARE) tool to see if it can be simplified or replaced	\$485,000 GFS \$484,000 GFF	Existing Funding	\$485,000 GFS \$484,000 GFF	\$485,000 GFS \$484,000 GFF
2	DDA	Staff to complete financial eligibility determinations and perform case maintenance activities	\$3.0 M GFS M GFF	\$2.7 M GFS \$2.1 M GFF	\$3.0 M GFS \$2.3 M GFF	\$2.7 M GFS \$2.1 M GFF
3	DDA	Students on the Individual and Family Services waiver or not on a waiver, but eligible for employment/ community inclusion	\$2.6 M GFS \$2.1 M GFF	Existing Funding	\$3.9 M GFS \$3.2 M GFF	\$3.9 M GFS \$3.2 M GFF
4	DDA	Use Klamath at Rainier School for short-term transition for people in hospitals who no longer require medical treatment	\$4.5 M GFS	\$4.5 M GFS	\$4.5 M GFS	\$4.5 M GFS
5	DDA	Rainier School-Funding is reduced as a result of the decertification of PAT C & transition of about 60 individuals		(\$31.3 M) GFS (\$29.4 M) GFF	(\$31.3 M) GFS (\$25.7 M) GFF	(\$34.0 M) GFS (\$25.7 M) GFF
6	DDA	Develop plan to implement enhanced behavior support specialty contract in community for people with IDD (SB 5506)		\$155,000 GFS \$121,000 GFF		\$155,000 GFS \$121,000 GFF
7	DDA	Phase-in/expand programs for kids with co-occurring disorders who need intensive habilitation out-of-home placements	\$4.5 M GFS M GFF	\$784,000 GFS \$806,000 GFF	\$320,000 GFS (\$196,000) GFF	\$784,000 GFS \$806,000 GFF
8	DDA	Rate increase of 4%-2.5% for community residential providers, with focus on supported living providers			\$35.1 M GFS \$35.8 M GFF	\$16.5 M GFS \$16.7 M GFF
9	DDA	Rate increases for supported employment (21%) and community inclusion services (27%)	\$24.1 M GFS \$19.4 M GFF	\$24.1 M GFS \$19.4 M GFF	\$24.1 M GFS \$19.4 M GFF	\$24.3 M GFS \$19.2 M GFF
10	DDA	Provide translation services to clients in federally required languages through a contracted vendor	\$1.2 M GFS \$846,000 GFF	\$1.2 M GFS \$846,000 GFF	\$1.2 M GFS \$846,000 GFF	\$1.2 M GFS \$846,000 GFF
11	DDA	New enhanced adult family home pilot for AFH providers who specialize in serving people with IDD, 24% increase	\$6.1 M GFS M GFF	\$3.3 M GFS \$3.6 M GFF	\$6.1 M GFS M GFF	\$3.3 M GFS \$4.2 M GFF
12	DDA	Expand capacity for both bed-based and mobile diversion services, increase rate for providers 23%	\$6.8 M GFS \$4.1 M GFF	\$6.8 M GFS M GFF	\$6.8 M GFS M GFF	\$6.8 M GFS M GFF
13	DDA	Continue funding Dan Thompson projects that expand Home and Community Based Services (HCBS) for individuals with IDD	\$35.4 M GFF	\$30.1 M GFF	\$30.1 M GFF	\$30.1 M GFF
14	DDA	Create program for people with IDD in hospitals who aren't eligible for programs due to their immigration status	\$5.8 M GFS	\$5.8 M GFS	\$5.8 M GFS	\$5.8 M GFS
15	DDA	Increase personal needs allowance (PNA) to \$100/month for clients in institutions & residential facilities (HB 1128)	\$727,000 GFS \$476,000 GFF	\$715,000 GFS \$481,000 GFF	\$1.1 M GFS \$117,000 GFF	\$1.1 M GFS \$117,000 GFF
16	DDA	Increase rates for providers of home and community-based services who serve Medicaid clients - Nurses	\$430,000 GFS \$500,000 GFF	\$425,000 GFS \$505,000 GFF	\$425,000 GFS \$505,000 GFF	\$425,000 GFS \$505,000 GFF
17	DDA	Funds are provided for homecare agency parity	\$12.5 M GFS \$15.9 M GFF	\$12.4 M GFS \$16.0 M GFF	\$12.4 M GFS M GFF	\$12.4 M GFS M GFF
18	DDA	Increase rates for assisted living facilities that serve Medicaid clients	\$1.0 M GFS \$1.3 M GFF	\$784,000 GFS \$998,000 GFF	\$626,000 GFS \$783,000 GFF	\$726,000 GFS \$905,000 GFF
19	DDA	Pilot an enhanced daily rate of \$450/day for providers who receive training to support people with complex needs	\$6.0 M GFS \$5.9 M GFF	\$6.0 M GFS M GFF	\$6.0 M GFS \$5.9 M GFF	\$5.2 M GFS \$5.3 M GFF
20	DDA	Pilot provider training/support program to expand existing training programs & support providers in locating housing		\$802,000 GFS \$689,000 GFF	\$802,000 GFS \$689,000 GFF	\$802,000 GFS \$689,000 GFF
21	DDA	Study to realign & expand Medicaid services for people with DD, improve access & revise waiver caseload forecast			\$136,000 GFS \$136,000 GFF	\$136,000 GFS \$136,000 GFF
22	DDA	Fund 3 staff to participate in youth inpatient navigator team meetings through HCA	\$487,000 GFS \$416,000 GFF	\$487,000 GFS \$416,000 GFF	\$487,000 GFS \$416,000 GFF	\$487,000 GFS \$416,000 GFF
23	DDA	HB 1188 create and implement a new Medicaid waiver for children with DD in the child welfare system			\$719,000 GFS \$667,000 GFF	\$1.4 M GFS \$416,000 GFF
24	DDA	HB 1407: amend DDA rulemaking authority for redetermination of eligibility for DD services			\$300,000 GFS \$371,000 GFF	\$300,000 GFS \$371,000 GFF
25	DDA	HB 1580 creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team			\$134,000 GFS \$116,000 GFF	\$134,000 GFS \$116,000 GFF

26	DDA	HB 1694 expand exemption for certification, reduce training hours for family members, design pilot projects and studies				(\$425,000) GFS (\$589,000) GFF	😊	(\$425,000) GFS (\$589,000) GFF	😊		
27	DDA	SB 5440: program for those found incompetent to stand trial due to IDD to receive services in community-based settings						\$5.7 M GFS \$2.1 M GFF	😊		
28	DDA	Study the impact of requiring functionals assessment prior to discharge from acute care hospitals		\$250,000 GFS	😊	\$250,000 GFS	😊	\$250,000 GFS	😊		
29	DDA	Ruckleshaus group meet to look at progress from 2019 report recommendations, new report due 2/29/24		\$104,000 GFS	😊			\$104,000 GFS	😊		
30	DDA	Increase rates for adult day respite providers; study to add adult day services to HCBS Basic Plus/Core waivers		\$155,000 GFS \$55,000 GFF	😊	\$127,000 GFS \$28,000 GFF	😊	\$155,000 GFS \$55,000 GFF	😊		
31	DDA	DDA to study ways to enhance data collection for client families that include at least one parent with IDD				\$250,000 GFS	😊	\$250,000 GFS	😊		
32	ALTSA	Develop plan to implement enhanced behavior support specialty contract in community for people with IDD (SB 5506)		\$139,000 GFS \$141,000 GFF	😊		😊	\$139,000 GFS \$141,000 GFF	😊		
33	DCYF	One-time rate enhancement for Early Support for Infants and Toddlers (ESIT) program providers				\$2.4 M GFS	😊	\$2.4 M GFS	😊		
34	DCYF	Complex Needs Fund for Childcare for children with complex needs				\$8.9 M GFS	😊	\$5.8 M GFS	😊		
35	DCYF	Rate increase of 18% for full day ECEAP providers, 9% for extended day, 7% for part day rates	\$65.2 M GFS \$41.8 M GFF	😊	\$56.4 M GFS \$41.8 M GFF	😊	\$40.0 M GFS	😊	\$50.1 M GFS \$9.7 M GFF	😊	
36	DCYF	Add 2,000 (G) 1,000 (S) slots per year to make progress toward ECEAP becoming an entitlement program in 2027	\$85.6 M GFS	😊	\$44.6 M GFS	😊	\$19.3 M GFS	😊	\$29.6 M GFS \$10.3 M GFF	😊	
37	DCYF	20% rate increase for (Early) ECEAP providers for 3 year olds			\$4.8 M GFS	😊	\$3.4 M GFS	😊	\$4.8 M GFS	😊	
38	DCYF	Early Supports for Infants and Toddlers (ESIT)		😞		😞		😞	\$2.4 M GFS	😊	
39	DCYF	HB 1188 create and implement a new Medicaid waiver for children with DD in the child welfare system				\$74,000 GFS \$74,000 GFF	😊	\$74,000 GFS \$74,000 GFF	😊		
40	DCYF	HB 1580 creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team				\$36,000 GFS \$8,000 GFF	😊	\$36,000 GFS \$8,000 GFF	😊		
41	HCA	Project ECHO will provide trainings to support children with developmental disabilities & behavioral health needs	\$546,000 GFS \$546,000 GFF	😊	\$546,000 GFS \$546,000 GFF	😊	\$546,000 GFS \$546,000 GFF	😊	\$546,000 GFS \$546,000 GFF	😊	
42	HCA	New benefit will enable Apple Health to provide cochlear implants for an estimated 625 adults per year	\$59,000 GFS \$69,000 GFF	😊	\$59,000 GFS \$69,000 GFF	😊	\$59,000 GFS \$69,000 GFF	😊	\$59,000 GFS \$69,000 GFF	😊	
43	HCA	Increase reimbursement for Applied Behavioral Analysis (ABA) services and provider training	\$5.4 M GFS \$5.1 M GFF	😊	\$5.4 M GFS \$5.1 M GFF	😊	\$5.4 M GFS \$5.1 M GFF	😊	\$5.4 M GFS \$5.1 M GFF	😊	
44	HCA	Increase reimbursement for developmental screenings and assessments	\$306,000 GFS \$463,000 GFF	😊	\$306,000 GFS \$463,000 GFF	😊	\$306,000 GFS \$463,000 GFF	😊	\$306,000 GFS \$463,000 GFF	😊	
45	HCA	HB 1134 grants to new or existing mobile rapid response teams and to community-based crisis teams for training						\$5.7 M GFF	😊	\$5.7 M GFF	😊
46	HCA	HCA & DSHS to develop and implement a Katie Beckett 1115 demonstration waiver						\$1.9 M GFS \$1.9 M GFF	😊	\$1.9 M GFS \$1.9 M GFF	😊
47	HCA	Difficult to Discharge pilot in five sites						\$22.3 M GFS \$259,000 GFF	😊		
48	OSPI	HB 1153 training, technical assistance, and district grants to support the implementation of language access programs	\$6.0 M GFS	😊	\$6.0 M GFS	😊	\$3.0 M GFS \$3.0 M GFF	😊	\$6.0 M GFS	😊	
49	OSPI	HB 1436: Raise the 13.5% cap on state special education funding to 15%	\$74.7 M GFS	😊	\$93.0 M GFS	😊	\$35.5 M GFS \$18.6 M GFF	😊	\$106.9 M GFS \$22.6 M GFF	😊	
50	OSPI	Increase the Pre-K special education multiplier (HB 1436)	\$7.1 M GFS	😊	(SB 5311)	😊	\$42.3 M GFS \$28.6 M GFF	😊	\$253.6 M GFS \$52.3 M GFF	😊	
51	OSPI	Federal funding is reappropriated for students qualifying for special education preschool services	\$221,000 GFF	😊	\$1.8 M GFF	😊	\$1.7 M GFF	😊	\$1.8 M GFF	😊	
52	OSPI	Federal funding is reappropriated to extend transition supports for students with disabilities	\$5.0 M GFF	😊	😞		\$7.0 M GFF	😊			
53	OSPI	Sustain the state's investment in inclusionary practices (1436)	\$10.1 M GFS --- G	😊	😞		\$5.0 M GFS M GFF	😊	\$5.0 M GFS M GFF	😊	

54	OSPI	SB 5243 High school and beyond planning (HB 1273)		\$751,000 GFS 🤗	\$731,000 GFS 🤗	\$168,000 GFS 🤗
55	OSPI	SB 5315: Non Public Agencies		\$245,000 GFS 🤗		\$245,000 GFS 🤗
56	OSPI	SB 5462 Inclusive learning standards		\$92,000 GFS 🤗		Bill Died
57	OSPI	HB 1436: lower safety net threshold		\$267.4 M GFS 🤗	\$7.8 M GFF 🤗	\$5.5 M GFS M GFF 🤗
58	OSPI	HB 1479: modifies student isolation and restraint, adds training requirements, and establishes technical assistance			\$15.0 M GFS 🤗	Bill Died
59	OSPI	HB 1550: creates the Transition to Kindergarten program			\$657,000 GFS 🤗	\$72.1 M GFS \$41.8 M GFF 🤗
60	OSPI	HB 1238: to reimburse schools serving kindergarten to grade 4 required to offer free meals			\$23.5 M GFS 🤗	\$18.5 M GFS \$7.4 M GFF 🤗
61	OSPI	HB 1109: perform special education evaluations and develop individualized education program during summer months			\$4 M GFS 🤗	Bill Died
62	OSPI	Professional development for districts, grants for systems that eliminate student isolation, track and reduce restraints				\$5.0 M GFS 🤗
63	AUD	HB 1436: State Auditor to conduct Special Education Performance Audit				\$1.5 M GFF 🤗
64	AOC	Administrative Office of the Courts need additional funding to continue adding new clients to Public Guardianship program	\$1.4 M GFS 🤗			\$1.4 M GFS 🤗
65	AOC	Conduct a study to look at deficiencies in physical and program access to court services, create Disability & Justice Commission	\$804,000 GFS 🤗		\$804,000 GFS 🤗	\$804,000 GFS 🤗
66	AOC	Disability Task Force to do a 2-year analysis to find disability discrimination in state court services				\$840,000 GFS 🤗
67	COM	Kent-based non-profit serves culturally & linguistically diverse families of persons with IDD for housing/community center	\$15.7 M GFS 🤗	\$500,000 GFS 🤗	\$500,000 GFS 🤗	In Capital Budget
68	COM	Cities must plan for smaller and multi-unit housing for low/very low income along transit lines	\$15.7 M GFS 🤗			\$6.0 M GFS 🤗
69	COM	Housing Trust Fund: Grants for affordable housing projects for low income people with IDD (1,000 units)	\$10.0 M GFS SBCA 🤗	\$10.0 M GFS SBCA 🤗	\$10.0 M GFS SBCA 🤗	\$10.0 M GFS SBCA 🤗
70	COM	Additional staffing for the Developmental Disabilities Council			\$280,000 GFS 🤗	\$280,000 GFS 🤗
71	COM	Developmental Disabilities Ombuds	\$279,000 GFS 🤗	\$279,000 GFS 🤗	\$250,000 GFS 🤗	\$279,000 GFS 🤗
72	COM	HB 1329: prohibits terminating water/electric service when the national weather service has issued heat-related alerts			\$50,000 GFS 🤗	\$50,000 GFS 🤗
73	DSHS	Redesign Fircrest to be used for short-term crisis stabilization, working with stakeholders create 120 bed nursing facility	\$7.8 M GFS SBCA 🙄			
74	DSHS	Relocate adult training program to a different location on the Fircrest Campus	\$2.2 M GFS SBCA 🤗			
75	DSHS	DSHS may not transfer appropriations for the DD program to any other program or subprograms				
76	DSHS	Funding for two, 3-bed Intensive Habilitation Services facilities and six 3-bed facilities for enhanced Out-of-home Services		Reappropriation 🤗		\$820,000 GFS \$322,000 GFF 🤗
77	DOR	SB 5045 ADU exemption		\$4,000 GFS 🤗		
78	DOR	SB 5302 Adult Family Home property tax		\$4,000 GFS 🤗		
79	ATTY GEN	HB 1512: Publish and maintain a Missing Persons Toolkit			\$311,000 GFS 🤗	\$311,000 GFS 🤗
80	CFC	Caseload forecast children with IDD in foster care			\$392,000 GFS 🤗	
81	OFM	Establish a difficult to discharge task force for a pilot program and to recommend how to address challenges		\$1.0 M GFS 🤗	\$1.0 M GFS 🤗	\$1.0 M GFS 🤗

82	OIC	HB 1222: additional coverage for hearing instruments by health carriers and health plans			\$66,000 GFF 🧐	\$66,000 GFF 🧐
83	GOV	HB 1580: creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team			\$2.8 M GSF 🧐	\$6.0 M GSF 🧐
84	GOV	HB 1541: lived experience membership, create educational materials and an equity toolkit			\$597,000 GFS 🧐	\$300,000 GFS 🧐
85	GOV	HB 1541: Funding is provided for lived experience stipends and allowances		\$600,000 GFF 🧐	\$600,000 GFF 🧐	\$600,000 GFF 🧐
86	GOV	Funds appropriated for the Dan Thompson Memorial Developmental Disabilities Community Services Account are moved to Part 8 of omnibus operating budget	(2.0 M) 🧐	(2.0 M) 🧐	\$2.0 M GFS 🧐	\$2.0 M GFS 🧐
Support 🧐    Oppose 🧐    Needs Work 🧐    Under Review 🧐			GFS-General Funds State, GFF-General Funds Federal, DDA-Developmental Disabilities Administration, COM-Dept of Commerce, DOR-Dept. of Revenue, SBCA-State Building Construction Account, OSPI-Office of Superintendent of Public Instruction, AOC-Administrative Office of the Courts, (GOV) Office of the Governor, (S) Senate, (H) House			
<b>The Arc of Washington State</b>						