

Community Action Advisory Board
Semi-annual Expense Report: July - December 2022

Community Action Programs

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	Eviction Prevention	BH/DD	Contract Amount	Total Spent July-Dec 2022	Balance	Percent Spent
Income & Asset Building																			
Clark College, Financial Wellness Program Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	7/1/2022-6/30/2023	\$25,897.13														\$75,000.00	\$25,897.13	\$49,102.87	35%
Information & Referral																			
211info, Information Specialist Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.	7/1/2021-6/30/2022	\$23,064.35				\$18,852.69										\$92,700.00	\$41,917.04	\$50,782.96	45%
Physical Health																			
Battle Ground Healthcare, Dental Expansion Increases access to dental services by hiring a part-time dentist to supplement the services provided by existing volunteer dentists.	7/1/2022-6/30/2023															\$45,000.00	\$0.00	\$45,000.00	0%
Lord's Gym, Food Assistance Provides regular prepared meals to the public at their community center and snacks, meals and food boxes for youth participating in their programs.	7/1/2022-6/30/2023		\$16,901.52													\$36,000.00	\$16,901.52	\$19,098.48	47%
Share, Hunger Response Provides food through four components: daily meals to the public (Hot Meals), weekend food packages for students (Backpack), access to food pantries at 16 schools (Fresh Food Pantries), and sack lunches on weekdays at 14 sites in the summer (Summer Meals).	7/1/2021-6/30/2022	\$90,000.00														\$90,000.00	\$90,000.00	\$0.00	100%
Support Services																			
Clark County Volunteer Lawyers Program, Access to Justice Facilitates civil legal aid for people who are low income through volunteer and staff attorneys. Programs include Family Law, Housing Justice, Survivor Support, etc.	7/1/2022-6/30/2023	\$30,298.34				\$51,330.17										\$150,000.00	\$81,628.51	\$68,371.49	54%
CSBG Proviso																			
Community Foundation for SW WA, Social Justice and Resilience Provides grants to nonprofit organizations serving BIPOC communities to build their capacity and infrastructure to serve and improve outcomes of historically underserved communities.	11/1/2022-6/30/2023		\$29,041.11												\$75,000.00	\$125,000.00	\$104,041.11	\$20,958.89	83%

Homeless Crisis Response System

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	Eviction Prevention	SPG	Contract Amount	Total Spent July-Dec 2022	Balance	Percent Spent
Data Collection & Planning																			
Council for the Homeless, Community Planning CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.	7/1/2022-6/30/2023					\$88,628.03										\$236,653.00	\$88,628.03	\$148,024.97	37%
Council for the Homeless, HMIS CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.	7/1/2022-6/30/2023					\$4,824.00			\$70,054.76							\$219,496.00	\$74,878.76	\$144,617.24	34%
Council for the Homeless, Housing Solutions Center The Housing Solutions Center serves as coordinated assessment for the Clark County homeless system.	7/1/2022-6/30/2023					\$243,273.69			\$16,650.00		\$66,493.65					\$813,300.00	\$326,417.34	\$486,882.66	40%
Core Support Services																			
SeaMar (CSNW), SOAR Program Helps individuals who are homeless or at-risk of becoming homeless and living with a disability rapidly apply for and access SSI/SSDI entitlements.	7/1/2022-6/30/2023					\$52,038.36										\$65,000.00	\$52,038.36	\$12,961.64	80%
Share, Rent Well 15-hour course that educates tenants on their rights and responsibilities, providing resources and tools to promote housing stability.	7/1/2022-6/30/2023					\$3,771.65	\$34,291.33									\$50,000.00	\$38,062.98	\$11,937.02	76.1%
Outreach Services																			
Council for the Homeless, Coordinated Outreach CFTH serves as the primary coordinating body for homeless outreach services and is responsible for addressing homeless system issues in Clark County.	7/1/2022-6/30/2023					\$42,146.14			\$60,000.00							\$200,000.00	\$102,146.14	\$97,853.86	51%

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Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	Eviction Prevention	SPG	Contract Amount	Total Spent July-Dec 2022	Balance	Percent Spent
<i>Council for the Homeless, Coordinated Outreach Expansion</i> CFTH serves as the primary coordinating body for homeless outreach services and is responsible for addressing homeless system issues in Clark County.	7/1/2022-6/30/2023											\$73,960.40				\$73,999.00	\$73,960.40	\$38.60	100%
<i>Share, Homeless Outreach Expansion</i> Staff experienced in physical and/or behavioral health services provide housing-focused, low barrier services to persons experiencing unsheltered homelessness.	7/1/2022-6/30/2023											\$239,409.18				\$456,343.00	\$239,409.18	\$216,933.82	52%
<i>Share, Homeless Outreach</i> Staff experienced in physical and/or behavioral health services provide housing-focused, low barrier services to persons experiencing unsheltered homelessness.	7/1/2022-6/30/2023					\$1,297.73										\$80,000.00	\$1,297.73	\$78,702.27	2%
Shelter Services																			
<i>Catholic Community Services, Non-congregate Shelter</i> Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.	7/1/2022-6/30/2023					\$247,875.23									\$1,762,676.90	\$2,188,693.00	\$2,010,552.13	\$178,140.87	92%
<i>Council for the Homeless, Motel Vouchers</i> Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.	7/1/2022-6/30/2023					\$14,736.00			\$77,657.21							\$100,000.00	\$92,393.21	\$7,606.79	92%
<i>Council for the Homeless, Motel Vouchers Expansion</i> Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.	7/1/2022-6/30/2023											\$292,115.00				\$292,115.00	\$292,115.00	\$0.00	100%
<i>Janus Youth, Ascend Motel Vouchers Expansion</i> Motel vouchers for temporary shelter for youth unable to stay in community shelters while searching for permanent housing.	7/1/2022-6/30/2023											\$65,149.42				\$209,471.00	\$65,149.42	\$144,321.58	31%
<i>Janus Youth, Oak Bridge Shelter</i> Emergency housing for youth ages 9 to 17 who are single and homeless. The program seeks to reunite, strengthen and create a safer community.	7/1/2022-6/30/2023					\$43,764.41										\$55,105.00	\$43,764.41	\$11,340.59	79%
<i>Janus Youth, The Perch Shelter</i> Drop-in center designed to meet the needs of street-affected youth ages 15-24 to facilitate a permanent exit from street life.	7/1/2022-6/30/2023					\$34,125.53										\$100,000.00	\$34,125.53	\$65,874.47	34%
<i>Outsiders Inn, St. Paul's Men's Shelter</i> Housing focused, low barrier shelter during weekday evenings and 24-hour shelter on weekends at St. Paul's Church.	7/1/2022-6/30/2023				\$66,099.09	\$15,672.51			\$70,000.00							\$304,427.00	\$151,771.60	\$152,655.40	50%
<i>Share, Homestead Shelter</i> Year-round, low-barrier family shelter with housing focused case management services.	7/1/2022-6/30/2023				\$157,168.07	\$16,967.41										\$437,500.00	\$174,135.48	\$263,364.52	40%
<i>Share, Orchard's Inn Shelter</i> Year-round, low-barrier family shelter with housing focused case management services.	7/1/2022-6/30/2023					\$296,660.19										\$437,500.00	\$296,660.19	\$140,839.81	68%
<i>Share, Share House Shelter</i> Year-round, low-barrier men's shelter with housing focused case management services.	7/1/2022-6/30/2023				\$109,639.60	\$403,225.46	\$9,132.55									\$1,003,230.00	\$521,997.61	\$481,232.39	52%
<i>Share, WHO Shelter</i> Low-barrier, temporary shelter from November through March with housing focused case management services.	7/1/2022-6/30/2023					\$72,494.03										\$98,820.00	\$72,494.03	\$26,325.97	73%
<i>Share, WHAT Shelter</i> The Women's Emergency Shelter (WHAT) program provides year-round shelter for single women over 18 years old.	7/1/2022-6/30/2023					\$10,408.72	\$96,440.28		\$20,000.00							\$315,800.00	\$126,849.00	\$188,951.00	40%
<i>YWCA, Motel Vouchers</i> Motel vouchers for temporary shelter to domestic violence, trafficking, and sexual assault survivors in Clark County.	7/1/2022-6/30/2023											\$125,627.46				\$148,356.00	\$125,627.46	\$22,728.54	85%
<i>YWCA, SafeChoice Domestic Violence Shelter</i> Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.	7/1/2022-6/30/2023					\$1,032.97			\$65,862.13							\$135,868.00	\$66,895.10	\$68,972.90	49%

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Homeless Crisis Response System (continued)

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Rent Assistance - Prevention																			
<i>Council for the Homeless, Targeted Prevention through Diversion</i>	7/1/2022-6/30/2023					\$126,084.94										\$157,500.00	\$126,084.94	\$31,415.06	80%
Households facing eviction or living in unstable situations receive assistance to reduce barriers and secure permanent stable housing.																			
<i>Faith Partners for Housing, Home Share Program</i>	7/1/2022-12/31/2022					\$12,846.65										\$17,500.00	\$12,846.65	\$4,653.35	73%
Establishes a housing network in Clark County that will connect unhoused or at-risk families, couples and individuals to alternative shared housing.																			
<i>Janus Youth, Bridges Targeted Prevention</i>	7/1/2022-6/30/2023					\$41,952.37										\$170,930.00	\$41,952.37	\$128,977.63	25%
Youth-focused rent assistance program to assist households facing imminent eviction or living in unstable, temporary situations.																			
Rent Assistance - Transitional Housing																			
<i>New Life Friends Church, The Rock Transitional Housing</i>	7/1/2022-6/30/2023					\$41,816.38										\$80,300.00	\$41,816.38	\$38,483.62	52%
Provides recovery homes to promote stability and supports to those with substance use disorders.																			
<i>New Life Friends Church, Samaritan House Transitional Housing</i>	7/1/2022-6/30/2023					\$18,830.79										\$34,346.00	\$18,830.79	\$15,515.21	55%
Provides recovery homes to promote stability and supports to those with substance use disorders.																			
<i>YWCA, Transitional Housing</i>	7/1/2022-6/30/2023					\$13,837.39										\$125,000.00	\$13,837.39	\$111,162.61	11%
Provides housing and housing stability supports for households who are literally homeless, attempting to flee, or actively fleeing domestic violence.																			
Rent Assistance - Rapid Re-housing																			
<i>Impact NW, Rapid Rehousing</i>	7/1/2022-6/30/2023					\$28,188.83			\$31,540.49							\$293,323.00	\$59,729.32	\$233,593.68	20%
Scattered-site housing and stability supports for persons who are literally homeless.																			
<i>Impact NW, Rapid Rehousing Expansion</i>	7/1/2022-6/30/2023											\$22,378.86				\$195,755.00	\$22,378.86	\$173,376.14	11%
Scattered-site housing and stability supports for persons who are literally homeless.																			
<i>Janus Youth, Rapid Rehousing</i>	7/1/2022-6/30/2023					\$34,529.93										\$207,858.00	\$34,529.93	\$173,328.07	17%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																			
<i>Janus Youth, Rapid Rehousing: HOME TBRA Supports</i>	7/1/2022-6/30/2023											\$6,103.70				\$49,432.00	\$6,103.70	\$43,328.30	12%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																			
<i>Lifeline Connections, Rapid Rehousing</i>	7/1/2022-6/30/2023								\$5,557.23							\$100,000.00	\$5,557.23	\$94,442.77	6%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																			
<i>Share, Housing and Essential Needs (HEN)</i>	7/1/2022-6/30/2023					\$155,974.57					\$1,315,745.93					\$2,797,365.00	\$1,471,720.50	\$1,325,644.50	53%
Scattered-site housing and stability supports for persons who are literally homeless.																			
<i>Share, Rapid Rehousing</i>	7/1/2022-6/30/2023					\$11,965.14			\$134,463.03							\$290,000.00	\$146,428.17	\$143,571.83	50%
Scattered-site housing and stability supports for persons who are literally homeless.																			
<i>Share, Rapid Rehousing Expansion</i>	7/1/2022-6/30/2023											\$346,957.78				\$621,475.00	\$346,957.78	\$274,517.22	56%
Scattered-site housing and stability supports for persons who are literally homeless.																			
<i>Share, Rapid Rehousing: HOME TBRA Supports</i>	7/1/2022-6/30/2023											\$33,378.62				\$44,022.00	\$33,378.62	\$10,643.38	76%
Scattered-site housing and stability supports for persons participating in the HOME TBRA program. Covers costs not eligible under the HOME program.																			
Rent Assistance - Permanent Supported Housing																			
<i>Impact NW, Permanent Supported Housing</i>	7/1/2022-6/30/2023					\$8,963.73			\$45,171.07	\$7,000.00						\$194,533.00	\$61,134.80	\$133,398.20	31%
Scattered-site housing with supported services for housing stability for chronically homeless Veterans, individuals, and survivors of domestic violence.																			

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Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	HB 2060	HB 2163	HB 1359	Marriage License	CHG	CHG-CHF	HEN	HL & RRH	Diversion	Eviction Prevention	SPG	Contract Amount	Total Spent July-Dec 2022	Balance	Percent Spent
<i>Impact NW, PSH HUD Match</i> Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.	7/1/2022-6/30/2023					\$36.76			\$334.10							\$11,100.00	\$370.86	\$10,729.14	3%
<i>Share, Lincoln Place Permanent Supported Housing</i> Provides site-based supported services for housing stability for chronically homeless people and/or persons identified as most vulnerable in Clark County, in need of PSH.	7/1/2022-6/30/2023					\$30,640.00	\$279,539.36									\$400,000.00	\$310,179.36	\$89,820.64	78%
<i>Share, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2022-6/30/2023					\$37,354.35			\$89,691.85	\$59,467.41						\$364,000.00	\$186,513.61	\$177,486.39	51%
<i>Share, PSH HUD Match</i> Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.	7/1/2022-6/30/2023					\$73,238.05										\$138,000.00	\$73,238.05	\$64,761.95	53%

COVID Funded Programs

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	HSF	Contract Amount	Total Spent July-Dec 2022	Total Contract Spent	Balance	Percent Spent
Community Action COVID Programs																			
<i>211info, Information Specialist</i> Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.	1/20/2020-9/30/2022														\$49,000.00	\$0.00	\$49,000.00	\$0.00	100%
<i>Clark College, Financial Wellness Program</i> Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	1/20/2020-9/30/2022											\$303.56		\$173.54	\$54,750.00	\$477.10	\$52,418.67	\$2,331.33	96%
<i>Clark County Food Bank, Fresh Alliance</i> Partners with 30 local grocery stores to recover food which would otherwise be thrown away.	1/20/2020-9/30/2022											\$19,370.74		\$5,629.26	\$62,000.00	\$25,000.00	\$62,000.00	\$0.00	100%
<i>Clark County Volunteer Lawyers Program, Access to Justice</i> Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.	1/20/2020-9/30/2022											\$31,914.57		\$20,381.98	\$211,500.00	\$52,296.55	\$211,500.00	\$0.00	100%
<i>Partners in Careers, Career Academy</i> Employment services and supports using a two-generation approach through workshops and one-on-one appointments.	1/20/2020-9/30/2022											\$8,302.99		\$4,558.51	\$47,000.00	\$12,861.50	\$46,666.68	\$333.32	99%
<i>Share, Hunger Response</i> Provides daily meals to the public (Hot Meals) and weekend food packages and food pantry access for students (Backpack).	1/20/2020-9/30/2022											\$19,052.30		\$25,347.70	\$135,150.00	\$44,400.00	\$135,150.00	\$0.00	100%
Data Collection & Planning COVID Programs																			
<i>Council for the Homeless, Community Planning</i> CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.	7/1/2021-12/31/2024		\$34,200.00												\$300,000.00	\$34,200.00	\$110,406.00	\$189,594.00	37%
<i>Council for the Homeless, HMIS</i> CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.	7/1/2021-12/31/2024		\$81,699.72												\$437,500.00	\$81,699.72	\$168,649.80	\$268,850.20	39%
Outreach Services COVID Programs																			
<i>Council for the Homeless, Homeless Outreach</i> Housing and vulnerability assessments and essential services to unhoused persons.	7/1/2021-12/31/2024		\$124,248.86												\$1,050,000.00	\$124,248.86	\$322,244.62	\$727,755.38	31%
<i>Janus Youth, Homeless Outreach</i> Pilot program supporting the Youth By-Name List (YBNL) to quickly identify homeless youth and move them into permanent housing.	7/1/2021-12/31/2023		\$32,586.85												\$220,986.00	\$32,586.85	\$45,928.21	\$175,057.79	21%
<i>Outsiders Inn, Project Hope Homeless Outreach</i> Peer-driven outreach that addresses basic needs while assisting individuals to identify barriers and empower them to take steps towards safe and stable housing.	7/1/2021-9/30/2022	\$69,032.97												\$7,597.48	\$267,809.00	\$76,630.45	\$209,581.70	\$58,227.30	78%

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	HSF	Contract Amount	Total Spent July-Dec 2022	Total Contract Spent	Balance	Percent Spent
<i>Share, Homeless Outreach</i> Team experienced with physical, public, and behavioral health needs serving unsheltered homeless.	7/1/2021-12/31/2024		\$302,356.49												\$3,140,476.00	\$302,356.49	\$634,174.72	\$2,506,301.28	20%
<i>Share, ESG-CV Outreach</i> Housing-focused, peer support, crisis intervention, care coordination, and assistance with essential needs for people experiencing unhoused homelessness.	7/1/2021-9/30/2022	\$43,243.00											\$4,757.00		\$240,000.00	\$48,000.00	\$240,000.00	\$0.00	100%
Shelter Services COVID Programs																			
<i>Catholic Community Services, Non-congregate Shelter</i> Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.	7/1/2021-6/30/2025		\$40,099.09										\$4,009.91		\$5,280,000.00	\$44,109.00	\$92,931.88	\$5,187,068.12	2%
<i>Catholic Community Services, Non-congregate Shelter</i> Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.	3/1/2021-6/30/2023	\$195,932.57											\$19,593.24		\$2,175,719.94	\$215,525.81	\$1,970,021.61	\$205,698.33	91%
<i>Council for the Homeless, Motel Vouchers</i> Motel vouchers for temporary shelter for vulnerable populations unable to stay in community shelters.	7/1/2021-12/31/2024		\$115,516.81												\$761,905.00	\$115,516.81	\$383,766.96	\$378,138.04	50%
<i>Share, Shelters</i> Year-round low-barrier family shelters at Orchards Inn and Homestead, and men's shelter at Share House.	11/1/2020-9/30/2022														\$727,050.00	\$0.00	\$727,050.00	\$0.00	100%
<i>Share, Shelters</i> Increase shelter capacity by increasing positive exits through additional client services.	7/1/2021-12/31/2024		\$233,487.40												\$979,791.00	\$233,487.40	\$289,121.23	\$690,669.77	30%
<i>Share, Share House Shelter</i> Increase shelter capacity by increasing positive exits through additional client services.	7/1/2021-12/31/2024		\$29,841.55												\$552,079.00	\$29,841.55	\$54,507.10	\$497,571.90	10%
<i>Share, WHAT Shelter</i> Increase shelter capacity by increasing positive exits through additional client services.	7/1/2021-12/31/2024		\$71,144.27												\$825,649.00	\$71,144.27	\$108,871.27	\$716,777.73	13%
<i>Share, WHAT Shelter</i> The Women's Emergency Shelter (WHAT) program provides year-round shelter for single women over 18 years old.	11/1/2020-6/30/2022														\$116,550.00	\$0.00	\$116,550.00	\$0.00	100%
<i>YWCA, Motel Vouchers</i> Motel vouchers for temporary shelter to domestic violence, trafficking, and sexual assault survivors in Clark County.	7/1/2022-12/31/2024		\$1,882.23												\$668,533.00	\$1,882.23	\$1,882.23	\$666,650.77	0%
<i>YWCA, SafeChoice Shelter</i> Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.	11/1/2020-9/30/2022	\$3,003.41													\$71,000.00	\$3,003.41	\$71,000.00	\$0.00	100%
<i>YWCA, SafeChoice Shelter</i> Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.	10/1/2022-12/31/2024		\$46,965.59												\$829,740.00	\$46,965.59	\$46,965.59	\$782,774.41	6%
Rent Assistance - Prevention COVID Programs																			
<i>Bridgeview Housing, TERA Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023						\$500,000.00								\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	100%
<i>Bridgeview Housing, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023							\$1,769,229.42							\$3,874,000.00	\$1,769,229.42	\$3,874,000.00	\$0.00	100%
<i>Clark Public Utilities, TERA Rent Assistance Program</i> Provides past-due and current electricity assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.	3/1/2021-9/30/2022														\$237,399.36	\$0.00	\$237,399.09	\$0.27	100%
<i>Clark Public Utilities, TERA Rent Assistance Program 2.0</i> Provides past-due and current electricity assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023						\$333,508.25								\$690,200.00	\$333,508.25	\$690,200.00	\$0.00	100%

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	HSF	Contract Amount	Total Spent July-Dec 2022	Total Contract Spent	Balance	Percent Spent
<i>Columbia River Mental Health Services, TERA Rent Assistance Program</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023						\$9,253.86								\$35,711.30	\$9,253.86	\$35,711.30	\$0.00	100%
<i>Council for the Homeless, TERA Rent Assistance Program</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.	3/1/2021-9/30/2022		\$5,840.99	\$655,911.89											\$6,143,527.88	\$661,752.88	\$6,143,527.88	\$0.00	100%
<i>Council for the Homeless, TERA Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023						\$1,276,953.42						\$14,212.00		\$8,909,749.72	\$1,291,165.42	\$8,674,109.00	\$235,640.72	97%
<i>Council for the Homeless, T-RAP Rent Assistance Program</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.	3/1/2021-12/31/2021		\$7,634.91		\$542,299.61										\$5,226,016.11	\$549,934.52	\$5,226,016.11	\$0.00	100%
<i>Council for the Homeless, T-RAP Rent Assistance Program</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with first allocation of funds.	9/1/2022-6/30/2023							\$1,603,910.08							\$1,758,780.56	\$1,603,910.08	\$1,603,910.08	\$154,870.48	91%
<i>Janus Youth, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to youth households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023							\$606,750.86							\$1,533,600.00	\$606,750.86	\$1,533,600.00	\$0.00	100%
<i>Lifeline Connections, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023							\$197,074.01							\$581,019.44	\$197,074.01	\$581,019.44	\$0.00	100%
<i>Partners in Careers, TERA Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023						\$408,858.16								\$1,324,967.98	\$408,858.16	\$1,324,967.98	\$0.00	100%
<i>Second Step Housing, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023							\$90,726.40							\$175,000.00	\$90,726.40	\$175,000.00	\$0.00	100%
<i>Share, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to households affected by COVID to prevent eviction. Funded with second allocation of funds.	10/1/2021-6/30/2023				\$3,421.86			\$2,711,038.36							\$9,786,108.00	\$2,714,460.22	\$9,786,108.00	\$0.00	100%
<i>The Noble Foundation, T-RAP Rent Assistance Program 2.0</i> Provides past-due, current and future rent and utility assistance to BIPOC households affected by COVID to prevent eviction. Funded with second allocation of funds.	2/1/2022-9/30/2022								\$63,044.15						\$619,519.00	\$63,044.15	\$617,305.10	\$2,213.90	100%
<i>Chris Bennett Enterprises Charities, T-RAP Rent Assistance Program</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	6/10/2022-7/31/2022										\$24,914.00				\$45,000.00	\$24,914.00	\$44,502.00	\$498.00	99%
<i>Hispanic Metropolitan Chamber, T-RAP Rent Assistance Program</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	3/1/2021-12/31/2021														\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
<i>PEACE, T-RAP Rent Assistance Program</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	6/10/2022-7/31/2022														\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
<i>Scholar Fund</i> Outreach and Engagement services to By and For communities to access prevention rent assistance services.	6/10/2022-7/31/2022										\$10,000.00				\$25,000.00	\$10,000.00	\$15,000.00	\$10,000.00	60%
Rent Assistance - Rapid Re-housing COVID Programs																			
<i>Janus Youth, Rapid Re-housing Expansion</i> Provides increased service and staffing support for existing Janus Youth rapid re-housing programs serving youth headed households who are literally homeless.	7/1/2021-12/31/2024		\$36,790.75												\$320,638.00	\$36,790.75	\$74,887.74	\$245,750.26	23%
<i>Lifeline Connections, Rapid Re-housing</i> Supports households with behavioral health conditions who are literally homeless.	7/1/2021-12/31/2022		\$59,887.83												\$100,000.00	\$59,887.83	\$90,274.07	\$9,725.93	90%

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Organization and Program	Contract Period	ESG-CV	ARPA	TERA 1.0	TRAP 1.0	TRAP 1.0 By/For	TERA 2.0	TRAP 2.0	TRAP 2.0 By/For	ERAP 2.0	ERAP 2.0 By/For	CSBG-CV	HB 2163	HSF	Contract Amount	Total Spent July-Dec 2022	Total Contract Spent	Balance	Percent Spent
<i>Share, Rapid Re-housing Housing Navigator</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-12/31/2024		\$72,248.73												\$497,680.00	\$72,248.73	\$85,437.35	\$412,242.65	17%
<i>Share, Rapid Re-housing Case Management</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-12/31/2024		\$39,421.40												\$487,600.00	\$39,421.40	\$72,535.32	\$415,064.68	15%
<i>Share, ESG Rapid Re-housing</i> Scattered-site housing and stability supports for persons who are literally homeless.	11/1/2020-9/30/2022	\$9,777.62											\$1,140.88		\$218,960.85	\$10,918.50	\$208,042.35	\$10,918.50	95%
<i>Share, ESG Rapid Re-housing</i> Scattered-site housing and stability supports for persons who are literally homeless.	7/1/2021-9/30/2022	\$277,202.84											\$26,222.64		\$669,753.00	\$303,425.48	\$591,321.15	\$78,431.85	88%
<i>YWCA, Rapid Re-housing</i> Scattered-site housing and stability supports for survivors of domestic violence.	7/1/2021-9/30/2022	\$119,540.74											\$7,408.00		\$296,058.00	\$126,948.74	\$296,058.00	\$0.00	100%
Rent Assistance - Permanent Supported Housing COVID Programs																			
<i>Impact NW, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$27,818.02												\$400,000.00	\$27,818.02	\$35,724.22	\$364,275.78	9%
<i>Lifeline Connections, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$72,322.42												\$500,000.00	\$72,322.42	\$85,335.26	\$414,664.74	17%
<i>SeaMar, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$49,824.34												\$350,000.00	\$49,824.34	\$69,789.76	\$280,210.24	20%
<i>Share, Permanent Supported Housing</i> Scattered-site housing providing Supported services for housing stability for chronically homeless people.	7/1/2021-6/30/2024		\$59,759.54												\$454,678.00	\$59,759.54	\$62,648.22	\$392,029.78	14%
<i>Vancouver Housing Authority, Permanent Supported Housing</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	7/1/2021-9/30/2022		\$20,319.81												\$169,400.00	\$20,319.81	\$99,709.38	\$69,690.62	59%
<i>Vancouver Housing Authority, Permanent Supported Housing</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	7/1/2021-9/30/2022		\$36,047.26												\$167,045.00	\$36,047.26	\$98,278.16	\$68,766.84	59%
<i>Vancouver Housing Authority, PSH Training</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	10/1/2022-12/31/2024														\$198,061.84	\$0.00	\$0.00	\$198,061.84	0%
<i>Vancouver Housing Authority, Permanent Supported Housing</i> Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.	10/1/2022-12/31/2024												\$10,284.55		\$134,390.62	\$10,284.55	\$10,284.55	\$124,106.07	8%

Acronyms

ARPA	American Rescue Plan Act
BH	Behavioral Health
CFTH	Council for the Homeless
CHF	Chronically Homeless Families
CHG	Consolidated Homeless Grant
CSBG	Community Services Block Grant
CSBG-CV	Community Services Block Grant-COVID
ERAP	Eviction Rent Assistance Program
ESG-CV	Emergency Solutions Grant-COVID

Acronyms

HB	House Bill (aka Document Recording Fees)
HEN	Housing and Essential Needs
HL & RRH	Hotel Leasing & Rapid Re-housing
HMIS	Homeless Management Information System
HSF	Human Services Fund
SPG	Shelter Program Grant
TERA	Treasury Emergency Rent Assistance
TRAP	Treasury Rent Assistance Program