

From: Brent Davis <Brent.Davis@clark.wa.gov>
Sent: Wednesday, June 7, 2023 8:42 AM
To: Alice Millward <Alice.Millward@clark.wa.gov>
Subject: RE: June 7 Clean Water Commission Meeting

Alice,

Here's my Manager's Report

1. Clean Water Fund
 - a. Fund Balance Policy to establish minimum reserves for operations and capital work
 - b. Updated forecasting suggests an increasing structural deficit in future years
 - i. 8% annual growth in new facilities that require annual inspection
 - ii. Anticipated new Permit requirements in 2024
 - iii. 3% annual inflation applies to operating and capital expenses
 - iv. Revenue static
 - c. Fund Balance at risk sometime between 2025 and 2027
2. Budget
 - a. 2023 Supplemental
 - i. Authorization to contract a consultant to conduct a rate study
 - ii. Supporting Maintenance and Operations to purchase a new street sweeper
 - b. 2024 Staffing Requests
 - i. FTE for a Sr. Operations Specialist for private facility inspection
 - ii. FTE for a Program Coordinator II to manage monitoring team and support infrastructure program
3. Division Manager
 - a. Brent's interim term ends June 30
 - b. Recruitment in progress

June 7, 2023 Clean Water Commission Outreach Update

Past outreach events:

- Kline Kids Fishing Derby April 14-15
- Clark Conservation District Watershed Stewards presentation for final class on April 21
- Clark Public Utilities Home and Garden Idea Fair April 29-30
- Student Watershed Monitoring Network culminating event on May 26 at the Water Resources Education Center was a success. Fewer schools, but quality presentations and student engagement.
- Multicultural Resource Fair June 3
- about stormwater/watershed health to River

Upcoming outreach events:

- Students for Clean Water Video Contest recognition event – location and date TBD
- Fewer events in summer. Looking into Vancouver Portland Samoan Festival.

Ongoing outreach efforts:

- Students For Clean Water Video Contest – winners selected, press release submitted
- Updated resources for storm drain medallion stewardship program, now managed primarily by Public Works Volunteer Coordinator
 - CVTV Close Up will feature the storm drain marking program
- Backyard Habitat Certification Program – new contract signed to support the program through 2025.
- Stormwater Partners meeting 6/1 – discussed ideas for possible future collaboration
 - Planning for Stormwater Water Partners Symposium on November 16, 2-5:30 at the Vancouver Water Resources Education Center
- Pollution Prevention Assistance – pending Ecology's final contract approval, Clark County will lead regional coordination with SW WA partners to strengthen outreach efforts to businesses
- Clean Rivers Coalition – continuing social marketing planning for pesticide reduction pilot programs in Gresham, Clackamas, Salem and Eugene, and for LatinX landscaper outreach workshop.
 - Working with Watershed Alliance to show three part Follow the Water videos at last film series event of the year at the Vancouver Community Library
 - Clark County and other SW WA cities planning to contribute to ongoing Follow the Water and What's Your Lawn Style campaign activities
- Will issue new RFQ for storyteller to perform in schools and other events identified by Clean Water.

Staff Liaison Update for June 7, 2023, CWC Meeting:

Please complete immediately if you are new to the commission or your current certification has expired. Contact Alice if you are unsure regarding your OPMA status.

OPMA Training Requirements

Open Government Training Curriculum & Resources <https://www.atg.wa.gov/open-government-training>

Within 90 days of starting your term, there are three online lessons you must complete and follow the instructions on printing the training documentation. As a Clean Water Commissioner, you are not required to complete lessons four or five.

- Lesson 1 is a general overview.
- Lesson 2 provides basic training and other resources on the Public Records Act. Those resources include a training video, PowerPoint, and other educational materials such as legislative updates.
- Lesson 3 provides training and other resources on the Open Public Meetings Act. Those resources include a training video, PowerPoint, and other educational materials such as legislative updates.

Please print and give a hard copy and/or email a copy of the documentation to the staff liaison at alice.millward@clark.wa.gov.

Please cc me on all emails regarding the Clean Water Commission that you send. This will make public record requests much easier and less intrusive for you personally.

Bring your calendars to the meeting. I will need your availability for Wednesday mornings in June and July so that I can schedule the presentation of the 2022 Annual Report and discussion with the Council and County Manager.