



Clark County Parks Advisory Board Meeting Agenda



Tuesday, October 10th, 2023, 4:00 PM – 5:30 PM

4000 NE 78th Street, Vancouver, WA. 98665
Luke Jensen Sports Park in the
LJSP Bud Van Cleve Community Meeting Room, and
Virtual Meeting via Microsoft Teams

PAB Members:

James Kautz, Chair
Teresa Meyer, Vice Chair
Donald Meeks, Secretary
John Jay
Vacant
Tonya Dow
Vacant

School District

Liaisons:

Cale Piland (Evergreen)
AJ Panter (Vancouver)

Parks Foundation:

Vacant

Next Meeting:

November 14, 2023
Microsoft TEAMS and
In-Person

****Motion Needed**

- | | |
|--|---------|
| 1. CALL TO ORDER | 4:00 PM |
| 2. ADMINISTRATIVE ACTIONS | 5 MIN |
| <ul style="list-style-type: none">a. Meeting structure guidelines for Teamsb. Roll call / guest introductionsc. Approved previous Minutes. Copies of these can be found on the website, via https://clark.wa.gov/public-works/parks-advisory-board<ul style="list-style-type: none">• Approve September 12, 2023 meeting minutes** | |
| 3. PUBLIC COMMENT | 5 MIN |
| The public is encouraged to participate in the following ways: <ul style="list-style-type: none">• By phone: 213-262-7043 and enter access code: 713 868 684#• Submit public comments to: pab@clark.wa.gov | |
| 4. MANAGERS REPORT | 15 MIN |
| <ul style="list-style-type: none">a. Departmental Updates | |
| 5. UNFINISHED BUSINESS | 5 MIN |
| 6. NEW BUSINESS | 40 MIN |
| <ul style="list-style-type: none">a. Memorial and Tribute Policy** – David Stipeb. Parks Capital Improvement Plan Updates** – David Stipe | |
| 7. ROUNDTABLE DISCUSSION (PAB Members) | 20 MIN |
| 8. ADJOURN | 5:30 PM |

Parks Advisory Board meetings get recorded and the audio gets posted on the Clark County Parks website.



Clark County Parks Advisory Board

Agenda Item



Date: 10/10/2023

Agenda Item: Memorial and Tribute Policy Update

Action Item **X**
Informational
Item

Overview:

The Clark Parks Foundation manages a donation and memorial program that allows for placement of memorial park elements in community and neighborhood parks. These park amenities, typically benches or tables, pay tribute to or memorialize individuals. In some cases the donated elements simply recognize the person or organization that donated the funds for the purchase and placement of the amenity. The program is administered through a 2014 policy that staff has revised to reflect current costs and operational challenges created by placing additional park amenities in the system that require additional maintenance. The draft policy also identifies preferred elements for donation including trees and replacement of existing park amenities as opposed to placement of new items.

Revisions to the policy include; preference for memorial or tribute elements, price increases for the potential amenity additions, clarification of maintenance expectations and clarification of life of memorial elements among others.

Staff is seeking input from Parks Advisory Board on the proposed revisions to the 2014 Memorial and Donation Policy, including presentation to Clark County Council for adoption.

Prior Action by PAB:	Previous approval of current policy on November 14, 2014
Action Requested:	Direction from Parks Advisory Board to present the revised policy to the Clark County Council for adoption.
Attachment:	Current Clark County Parks Donation and Memorial Policy Draft Clark County Parks and Land Memorial and Tribute Policy
Prepared By:	David Stipe



Clark County Parks and Lands Memorial and Tribute Policy

1. Purpose

- 1.1. Outline a process for determining the appropriateness, acceptance, and placement of memorials and tributes in Clark County Parks.
- 1.2. To establish policy, criteria, and a procedure for acceptance and placement memorials and tributes in Parks.
- 1.3. The policy is intended to facilitate public and private memorials and tributes while minimizing detrimental impacts to park and recreation sites i.e. visual impact to users, unfunded maintenance requirements of a donation, and inappropriate installations at a Park.
- 1.4. To clarify the partnership Clark County Parks and Lands and the Parks Foundation of Clark County by providing clear roles and responsibilities as they relate to memorials and tributes.

2. Definitions

- 2.1. "Donor" refers to the individual, family, business, or organization seeking to memorialize or pay tribute to a person or organization.
- 2.2. "Park" Parks or open space where a donor wishes to place a memorial or tribute.
- 2.3. "Parks Foundation" refers to the **Parks Foundation of Clark County** (a local non-profit organization).
- 2.4. "Park facilities" refer to the property managed by the Clark County Parks and Lands Department (CCPD).

3. References / Authority

- 3.1. **Clark County Parks Advisory Board**; supported approval by Board of County Commissioners **November 14, 2014**
- 3.2. **Board of County Commissioners**; Approved **November 21, 2014**
 - 3.2.1. Selected specific responsibilities of the Parks Advisory Board include:
 - a. Encourage individuals and community groups to contribute funds, property, or manpower for the development and operation of parks, recreation and cultural programs and facilities.

- b. Make recommendations on the acceptance of gifts and bequests to the county parks and recreation system.

3.2.2. Selected specific responsibilities of CCPD include:

- a. Authorization to approve plans for improvement of lands for public recreation and for the erection, construction, or improvement of equipment, structures, trails, and facilities for the purpose of passive and active recreation. Make recommendations on the acceptance of gifts and bequests to the county parks and recreation system.
- b. CCPD may receive monies on behalf of the County from other lawful sources by contribution, gift, or otherwise for parks, recreation and cultural purposes, and may take and hold by purchase, gift, devise (device?), or otherwise, such real and personal property as may be used for park purposes.

4. Policy

- 4.1. The CCPD Manager is the approving authority for placement of donations, memorials, plaques, and tributes in park facilities.
 - 4.2. It shall be CCPD policy not to approve the placement of memorials and tributes in park facilities which may negatively impact the park visitor experience, park use, and/or enjoyment of park facilities.
 - 4.3. All donations, memorials, plaques, or tribute requests shall be submitted to the Parks Foundation and processed as per *Section 5. Procedures*, listed below.
 - 4.4. CCPD shall use the following criteria to determine which donations and tributes are to be recommended for approval.
 - 4.4.1. Memorials and tributes should benefit the general public as a first priority with the benefit to the Donor or honoree as a secondary goal so as not to turn park areas into a cemetery-like atmosphere.
 - 4.4.2. All costs associated with installation of a memorial or tribute shall be borne by the Donor unless otherwise directed by the Manager.
 - 4.4.3. The following are examples of CCPD recommended acceptable memorials or tributes for placement in a Clark County Park. Plaques may be included with these donations as recommended and approved by the CCPD Manager.
 - a. Replacement of or new trees or planting areas designated by CCPD. Generally, individual shrub plantings will not be considered for a memorial or tribute installation.
 - b. Replacement or new park furniture such as benches, picnic tables, etc. designated by CCPD.
 - c. Replacement or new facilities such as plazas, picnic shelter, playground equipment, ball fields and courts designated by CCPD.
 - d. Replacement or new plantings of trees or planting areas.
- Preference shall be placed on replacement of existing park amenities or plantings over installation of new.

- 4.5. CCPD will maintain donations, memorial gifts, and recognition plaques at a level consistent with current park operations and maintenance, within the expected life cycle of the installed feature(s).
 - 4.5.1. Generally, benches, picnic tables, etc. have a life cycle expectancy of 12-15 years depending on location and environmental exposure.
 - 4.5.2. Life cycle of tree or garden plantings varies largely and is dependent upon species.
- 4.6. CCPD will not bear responsibility for repair or replacement of vandalized, lost, or stolen memorials or tributes beyond typical park maintenance standards.
- 4.7. All donations, memorials, and plaques are the property of the County and are subject to the laws, policies and procedures governing park property.

5. Procedures

- 5.1. Parks Foundation will coordinate with CCPD on all memorial or tribute inquiries to ensure appropriate siting, material selection and compensation are addressed.
- 5.2. An application form will be available to donors via the CCPD and Parks Foundation web sites as well as at their place of business. The Donor shall complete the form and submit to the Parks Foundation, as noted on the form.
- 5.3. Parks Foundation delivers request to CCPD to review, verify appropriate location, feature and proposed plaque text for review and approval or denial. If the donated feature appears to have a conflict of intent, the CCPD will communicate with the Parks Foundation and Donor to address any outstanding issues.
- 5.4. CCPD will prepare an up-to-date estimate for the cost of the proposed memorial or tribute amenity. CCPD will also review the maintenance requirements of the potential memorial or tribute element with Park Operations Staff to ensure the new park feature will not create an undue maintenance burden.
- 5.5. The CCPD Manager reserves the right to make the final decision on the approval or denial of a potential memorial or tribute element, reserving the right to decline proposals that are not in the best interest of the park system or the Public.
- 5.6. CCPD notifies Parks Foundation of approval or denial.
- 5.7. Upon approval of request, Parks Foundation coordinates with Donor and verifies all information, secures the appropriate funds (per the identified memorial or tribute amenity) and holds funds in a pre-specified County fund held by the Parks Foundation, and provides a receipt/thank you note to the Donor.
- 5.8. CCPD will coordinate the procurement and installation of the memorial or tribute element. The contractor and or vendor(s) will invoice the Parks Foundation for payment, as appropriate.
- 5.9. CCPD will verify completion of the installation and notify the Parks Foundation.
- 5.10. Parks Foundation finalizes all invoices and notifies Donor of completed installation.

6. Standards

- 6.1. Style and materials used in construction are to be based on CCPD park development standards. Preference in most park settings shall be for memorial trees as replacements for existing vegetation needing replacement.
- 6.2. Cost of materials and construction shall be in keeping with typical construction costs and standards of public park amenities. Installation cost over the up-to-date estimate will be borne by CCPD.
- 6.3. The following are basic standards in order of preference for typical memorial or tribute elements CCPD may consider.
 - 6.3.1. Trees or Planting Areas: CCPD considers these elements the first preference when considering memorial or tribute elements in a park. As of July 1, 2023 a typical 2.5" caliper deciduous memorial or tribute tree with a 4"x9" bronze plaque set on an 12" feature boulder is approximately \$2,500. Memorial or tribute planting areas will be priced at time of conceptual planting area design.
 - 6.3.2. Renovated Park Bench: Existing bench need frame reconditioning and board replacement from time to time. Converting an existing bench to a memorial is CCPD preferred memorial bench option as opposed to a new unplanned bench. As of July 1, 2023 the average cost or reconditioning of an existing bench including a 4"x9" bronze plaque is \$2,400.
 - 6.3.3. Renovated Picnic Table: Existing picnic tables need frame reconditioning and board replacement from time to time. Converting an existing table to a memorial is CCPD preferred memorial table option as opposed to a new unplanned table. As of July 1, 2023 the average cost or reconditioning of an existing bench including a 4"x9" bronze plaque is \$2,400.
 - 6.3.4. New Park Bench: Benches area common memorial or tribute feature in CCPD parks. As of July 1, 2023 the average cost for a 6' wood memorial bench with a 12'x9' concrete pad including a 4"x9" bronze plaque set into the concrete is \$4,800. Park benches not requiring a new concrete pad are approximately \$2200. The 4"x9" bronze plaque will be placed on the bench back.
 - a. The standard CCPD park bench is Columbia Cascade Parkway Model 2015-6(W)
 - 6.3.5. New Picnic Table: Picnic Tables area also common memorial or tribute features in CCPD parks. As of July 1, 2023 the average cost of a 6' wood memorial table with a 12'x14' concrete pad including a 4"x9" bronze plaque set into the concrete is \$8,000. Picnic Tables not requiring a new concrete pad are approximately \$5,000. The bronze plaque will be place on the top of the table at one end.



Parkway Bench Model 2015-6(W)



Parkway Table Model 2056-8484

- 6.4. Other memorial or tribute elements may include play equipment, plazas, bike racks, ball fields, etc. These elements require additional design and construction approval. Elements not found in a parks master plan will not be considered as memorial or tributes element additions to a park.

6.5. Plaques and markers

- 6.5.1. CCPD does not allow memorial or tribute plaques or markers on our properties that are not associated with a park element such as a tree, bench or table. Plaques or markers may be attributed to larger elements such as shelters, playgrounds, planting areas, etc. Plaques or markers for these larger memorial or tribute items will be designed during the planning of the new park addition.

End of Clark County Parks and Lands Memorial Policy

DRAFT



Clark County Parks Donation and Memorial Policy

1.0 Purpose

- 1.1 Process for determining the appropriateness, acceptance, and placement of donations, memorials, plaques, pavers and tributes in Clark County Parks.
- 1.2 To establish policy, criteria, and procedure for acceptance of donations, memorials, plaques, pavers and tributes in Parks.
- 1.3 The policy is intended to encourage and facilitate public and private donations while minimizing detrimental impacts to park and recreation sites i.e. visual impact to users, unfunded maintenance requirements of a donation, and inappropriate installations at a public site (park?).
- 1.4 To maximize partnership with the Parks Foundation by providing clear roles and responsibilities.

2.0 Definitions

- 2.1 “Donor” refers to the individual, family, business, or organization seeking to make a donation to park facilities.
- 2.2 “Parks Foundation” refers to the *Parks Foundation of Clark County* (a local non-profit organization).
- 2.3 “Park facilities” refer to the property managed by the Clark County Parks Department (CCPD).

3.0 References/Authority

- 3.1 *Clark County Parks Advisory Board*; supported approval by Board of County Commissioners November 14, 2014

Board of County Commissioners; Approved November 21, 2014

- 3.2.1 Selected specific responsibilities of the Parks Advisory Board include:
 - a. Encourage individuals and community groups to contribute funds, property, or manpower for the development and operation of parks, recreation and cultural programs and facilities.
 - b. Make recommendations on the acceptance of gifts and bequests to the county parks and recreation system.
- 3.2.2 Selected specific responsibilities of CCPD include:
 - a. Authorization to approve plans for improvement of lands for public recreation and for the erection, construction, or improvement of equipment, structures, trails, and facilities for the purpose of passive and active recreation.
 - b. CCPD may receive monies on behalf of the County from other lawful sources by contribution, gift, or otherwise for parks, recreation and cultural purposes, and may take and hold by purchase, gift, devise (device?), or otherwise, such real and personal property as may be used for park purposes.

4.0 Policy

- 4.1 The CCPD Manager is the approving authority for placement of donations, memorials, plaques, and tributes in park facilities.
- 4.2 It shall be CCPD policy not to approve the placement of donations, memorials, plaques, and tributes in park facilities which may negatively impact the park visitor experience, park use, and/or enjoyment of park facilities.
- 4.3 All donations, memorials, plaques, or tribute requests shall be submitted to the Parks Foundation and processed as per *Section 5. Procedures*, listed below.
- 4.4 CCPD shall use the following criteria to determine which donations, memorials, plaques, or tributes are to be recommended for approval.
 - 4.4.1 Donations, memorials, plaques, pavers, or tributes should benefit the general public as a first priority with the benefit to the Donor or honoree as a secondary goal so as not to turn park areas into a cemetery-like atmosphere.
 - 4.4.2 All costs associated with installation of donations, memorials, plaques, or tributes shall be borne by the Donor unless otherwise directed by the Manager.
 - 4.4.3 The following are examples of CCPD recommended acceptable donations,

memorials, plaques, or tributes for parks. Granite plaques may be included with these donations as recommended and approved by the CCPD Manager.

- a. New or replacement park furniture such as benches, picnic tables, playground equipment, etc.
- b. Replacement or new facilities such as plazas, picnic shelters, playground equipment, ball fields and courts.

4.4.4 Donations should be limited to those items that have been identified in approved park master plans. CCPD shall review requests based on park development standards, material durability, maintenance requirements, visual impacts, and safety and accessibility requirements. In the event that a possible donation has not been identified in an approved master plan, the Donor shall contact CCPD first to discuss options.

- 4.5 CCPD will maintain donations, memorial gifts, and recognition plaques at a level consistent with current park operations and maintenance, within the expected life cycle of the installed feature(s).
- 4.6 CCPD will not bear responsibility for repair or replacement of vandalized, lost, or stolen donations, memorials, plaques, or tributes, beyond the typical park maintenance standards.
- 4.7 All donations, memorials, and plaques are the property of the County and are subject to the laws, policies and procedures governing park property.

5.0 Procedure

- 5.1 Parks Foundation will coordinate with CCPD in the creation and maintenance of a database of all donated items in park facilities as well as a database for potential donations features and locations. The database will provide information and a web link as available identifying the location of features available for charitable giving/naming/adoption. CCPD will regularly meet with the Parks Foundation to discuss strategic charitable giving goals.
- 5.2 An application form will be available to donors via the CCPD and Parks Foundation web sites as well as at their place of business. The Donor shall complete the form and submit to the Parks Foundation, as noted on the form.
- 5.3 Parks Foundation coordinates with Donor and verifies all information, secures the appropriate funds (per the identified available feature) and holds funds in a pre-specified County fund held by the Parks Foundation, and provides a receipt/thank you note to the Donor.
- 5.4 Parks Foundation delivers request to CCPD to review, verify appropriate location, feature and proposed plaque text, and coordinate approval or denial. If the donated feature appears to have a conflict of intent, the CCPD will communicate with the Parks Foundation and Donor to address any outstanding issues.

- 5.5 The Design and Development team will review maintenance requirements of potential donation and coordinate with County maintenance department.
- 5.6 The CCPD Manager reserves the right to make the final decision on the approval or denial of a potential donation, reserving the right to decline proposals that are not in the best interest of the park system or the Public.
- 5.7 CCPD notifies Parks Foundation of approval or denial.
- 5.8 Donor is notified by Parks Foundation of approval or denial.
- 5.9 Parks Foundation acknowledges start of the installation process and notifies CCPD (this seems backwards, once the funds are in-hand and CCPD has approved the donation, CCPD generally takes over in terms of installation) I do, however work directly with Vancouver Granite. Parks Foundation will coordinate the fabrication of the granite recognition plaque with the appropriate vendor.
- 5.10 CCPD (Resource Manager) will coordinate for the purchase of the donated item (either through in-stock material or ordering from the vendor) and will have the invoice sent to the Parks Foundation for payment, as appropriate. CCPD will contact contractor of the project and coordinate pick-up, delivery and installation of the donated feature. The contractor will invoice the Parks Foundation for installation work, including the donated feature and recognition plaque. (Sometimes this is three different companies – the bench, the contractor, and the granite company)
- 5.11 CCPD will verify completion of the installation and notify the Parks Foundation.
- 5.12 Parks Foundation finalizes all invoices and notifies Donor of completed installation.
- 5.13 The entire team will be notified of project completion. Project close-out will include an update of the database of donations and web-link and logging of the project as being complete. (sometimes we use web-link and sometimes web link...)

6.0 Standards

- 6.1 Style and materials used in construction are to be complementary with the park site or recreation facility, durable, and maintainable and shall utilize Park standard items as a first priority. (Refer to 6.6 below for specific styles/models). (Same here with park – sometimes it is capped and sometimes it isn't)
- 6.2 Specific park sites may be dedicated for certain types of donations or memorials, such as a tree grove or a commemorative plaza.
- 6.3 Cost of materials and construction shall be in keeping with typical construction costs and standards of public park amenities.

6.4 The following are basic standards for typical memorial donations.

6.4.1 Benches: Additional design considerations for a specific site will include a minimum size, usage, traffic, security, view obstructions, and location.

6.4.2 Plaques and markers

a. Size and Text:

1. For items such as benches, tables, etc. the standard 4" X 9" granite plaque with text limited to the spacing identified on the application form. All text is subject to approval. All costs to be covered by the Donor.
2. For major park improvement gifts, Donor may elect to provide a dedicatory plaque not exceeding one square foot and with name, date, and appropriate text.

b. Placement: Within a concrete/paved surface flush with ground, not creating a visual nuisance or tripping hazard.

c. Materials: weather and vandal resistant, durable, preference for granite stone.

6.4.3 Pavers

a. Size and Text:

1. Pavers will be 7"x7" and of an inscribable concrete composition. All text is subject to approval by the CCPD and governing jurisdictions. Any text requests beyond that allowed on the form is subject to approval. All costs to be covered by the donor.

b. Placement: Within a predefined area for pavers, already designated and constructed.

6.5 Other potential donations such as play equipment, plazas, bike racks, ball fields, flower beds, and fountains require additional design and construction approval.

Determination of pricing: The goal is to provide features that will enhance the park facility with minimal financial impact to the park or its on-going maintenance obligations. All pricing for donations shall take into account the following costs: 1) vendor price for the material; 2) price for granite plaques (inscribed by the suppliers); 3) material costs for paved pad under the feature (concrete if preferred option); 4) all installation costs; and, 5) administrative fees.

6.6 Pricing for donations – Prices will be set at the time of approval for this policy. Policies will be reviewed annually to ensure that pricing is aligned with current vendor pricing and construction pricing. Below is the price that will be listed for donations:

6.6.2 New Park Features:

Costs for park features are based on actual costs of the item, installation and basic maintenance. If a plaque in recognition is desired, the donor is responsible for purchasing a plaque that meets Clark County Park standards and requirements. Total costs may vary and are subject to change based on market cost for labor and supply and will be reviewed and adjusted accordingly. Current costs are provided as a point of reference. Please note that price adjustments will be paid for by the adoptee.



- 6.6.2.1 Bench (standard park bench) – [Columbia Cascade Timberform model Greenway#2141-6-M] - \$3,500.00. This is the 6’long wooden bench with armrest (to meet ADA compliance). The price includes the bench frame, wood package, concrete pad, granite recognition plaque and installation of all elements.
- 6.6.2.2 Picnic Table (7’ long, metal frame with 3” tall wood boards) \$7,500 – typical in neighborhood and community parks. The price includes the table frame, wood package, concrete pad, granite recognition plaque and installation of all elements.
- 6.6.2.3 Pavers (7”x7”) \$150 – price includes engraving paver already set within a group of existing pavers.
- 6.6.2.4 Others – other features, such as plazas, shelters, etc. will be reviewed on a case by case basis. The CCPD will make recommendations to the Manager (and CCPW) for authorization of such projects.
- 6.6.3 **“Adopt-a-(feature)”** – Donors may choose to adopt an existing feature for a discounted price.
 - 6.6.3.1 Bench (standard style, per 6.6.2.1 above) - \$1,500 – price includes new wood package, cleaning of the frame (touch up paint as necessary), granite recognition plaque and installation of the elements.
 - 6.6.3.2 Picnic Table \$3,500 – price includes new wood package, granite recognition plaque and installation of all elements.

End of Parks Memorial / Donation Policy



Clark County Parks Advisory Board

Agenda Item



Date: 10/10/2023

Agenda Item:

Capital Improvement Plan (CIP) Updates, FY2023

Action Item X
Informational
Item

Overview:

The Parks and Lands division will seek approval from Council to adopt the updated Capital Improvement Plan (CIP)(attached).

Staff is seeking a recommendation from the PAB for Council to adopt the CIP for the current fiscal year capital budget and the forecasted capital plan through 2028. This is the inaugural process that forecasts spending in the 6-year CIP which will be revised annually for consideration and adoption through the County's annual budgeting process.

Prior Action by PAB: Unknown

Action Requested: Recommendation to move CIP to Council for adoption.

Attachment: Proposed 2024-2029 Capital Plan

Prepared By: Rocky Houston



DRAFT

Felida Community Park – Inclusive Playground

2024-2029 PARKS & LANDS DIVISION CAPITAL PLAN



Clark County Public Works - Parks & Lands Division
4700 NE 78th Street, Vancouver, WA 98665
564.397.2285
www.clark.wa.gov/public-works/clark-county-parks

DRAFT – October 11, 2023

DRAFT



For other formats, contact the Clark County ADA Office

Voice 360.397.2322 **Relay** 711 or 800.833.6388

Fax 360.397.6165

Email ADA@clark.wa.gov

ACKNOWLEDGEMENT

This document represents the efforts and cooperation of Clark County staff, the Clark County Parks Advisory Board, and the Clark County Council. Thank you to all who participated in the development of this plan.

Clark County Council

Karen Dill Bowerman, Council Chair, District 3

Glen Yung, Councilor District 1

Michelle Belkot, Councilor District 2

Gary Medvigy, Councilor District 4

Sue Marshall, Councilor District 5

Clark County Parks Advisory Board

James Kautz, Chair

Teresa Meyer, Vice Chair

Donald Meeks, Secretary

Vacant Seat

John Jay

Tonya Dow

Vacant, ex-officio, Parks Foundation of Clark County Executive Director

Vacant, ex-officio, Vancouver Public Schools representative

Cale Piland, ex-officio, Evergreen Public Schools representative

Clark County Staff

Ken Lader – Public Works Director

Priya Dhanapal – Public Works Deputy Director

Rocky Houston – Parks and Lands Division Manager

David Stipe – Parks and Lands Planning and Development Manager

Jacob Huston – Parks and Lands Capital Program Specialist

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A – MAJOR MAINTENANCE PRIORITIZATION CRITERIA

B – DEVELOPMENT PRIORITIZATION CRITERIA

C – PUBLIC COMMENTS

Introduction

Parks & Lands Division

The Public Works Parks and Lands Division (PLD) administers 96 developed properties, including 13 regional parks, 14 community parks, 49 neighborhood parks, 14 natural areas and six specialty parks. The parks are located throughout Clark County. As the county's population continues to increase, Public Works is committed to meeting the needs for outdoor recreation.

The county park system has grown tremendously over the last two decades. Properties acquired and developed during that time are now seeing use rates higher than they were built for, dramatically increasing the need for preventative and major maintenance projects. Due to the age of the system, continued growth and subsequent increased use levels of the park system facilities will increase the need for major and preventative maintenance.

Parks and Lands Divisions develops an annual capital plan, implementing the categories and projects identified later in this document. The Planning and Development team continues to evaluate deferred maintenance through a system wide assessment. That effort continues to inform both the preventative and major maintenance sections of the capital plan.

What is in the Parks Capital Plan?

This document includes:

- Regulatory requirements summary
- Local framework for parks capital planning
- Description of the process used to develop the capital plan
- Description of project types and strategies for implementation
- Capital Plan Summary by Fund, Category and Year Table (Table 1.01)
- Capital Plan Program and Project Summary Tables (Tables 2.01 thru 2.06)
- Index map of Stewardship (Existing Park Renovations) Capital Improvements (Figure 1.01)
- Index map of New Park Capital Development projects (Figure 1.02)
- Multi-Year Capital Projects Summary Table (Table 3.01)

Regulatory Requirements Summary

A Capital Facilities Plan (CFP) is a requirement of the Washington State Growth Management Act. The Capital Improvement Plan (CIP) is a precursor to the CFP and provides operational benefits for the division. Clark County selects projects for the Parks & Lands Capital Plan based on a rubric incorporating our mission, goals and the strategic directives found in the Parks, Recreation & Open Space (PROS) plan.

Chapter 36.70A RCW of the Growth Management Act: Capital Facilities Plan

The Growth Management Act (GMA) establishes many of the requirements for the capital facilities and utilities elements in the Clark County Comprehensive Growth Management Plan 2015-2035. The GMA

establishes an overall goal to “...ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards,” (RCW 36.70A.020). The GMA requires that the capital facilities plan includes an inventory of existing publicly owned capital facilities, a forecast for the future needs for new or expanded facilities necessary to accommodate growth during the 20-year span of the comprehensive plan, and a six-year financial plan. The GMA defines public facilities to include water, sewer, stormwater, schools, parks and recreational facilities, law enforcement and fire protection.

Parks & Lands Capital Planning, Local Framework

Clark County is authorized under the GMA to maintain a parks system within its boundaries. This authority has been delegated to the Clark County Public Works department, Parks and Lands Division with oversight by the county manager.

Recognizing the reality of funding and staffing limitations, available opportunities, and overall capacity for the parks system each fiscal year, it is the policy of the PLD to utilize a transparent and systematic methodology for the prioritization of capital expenses. This methodology balances the needs and objectives of the parks system, the obligations of the county to the public, the impact to the PLD and county budgets, and the operational impact of adding to the parks portfolio. The PLD works to be agile, flexible, and adaptable in the implementation of a CIP to pursue opportunities that meet the broader goals of division, county and community as they arise.

The PLD describes capital plan improvements in the following terms:

- Preventative maintenance project: project to extend the useful life of an extant asset, with a contractor performing the work rather than park operations staff. Preventative maintenance projects may include (but are not limited to) bench and table renovation, parking lot seal coating, structure painting or siding repair, playground fall protection repair, hazard tree removal, and turf or planting material replacement.
- Major maintenance: project renovating, restoring, or replacing an extant asset, with a contractor performing the work rather than park operations staff. Major maintenance projects may include (but are not limited to) shelter replacement, playground fall surfacing replacement, parking lot or trail resurfacing, restroom replacement, and sports turf replacement.
- Emergency repair project: project addressing an emergency involving a PLD asset which creates risk of death, injury, significant loss or damage to property (public or private) or the environment. Emergency repair projects are limited in scope to mitigation of risk. It is contrary to this policy to use emergency situations to elevate capital projects.
- Stewardship Capital Improvements: Projects that focus on capital improvements or additions to existing neighborhood, community and regional parks.

- New Park Capital Development: project creating a new park or park amenity that adds to existing park inventory. Projects may include construction of new or additional sport courts, playgrounds, shelters, restrooms or new parks in their entirety.
- Land acquisition: project acquiring new lands, rights-of-way or property rights to preserve land or enable future recreation improvements. Rights-of-way may be acquired to improve park access, and property rights can be acquired for habitat or agriculture preservation.
- Parks Capital Improvement Plan: the comprehensive plan containing capital improvement projects for the PLD, as developed pursuant to this policy.

CIP Development Process

The process of developing the CIP includes four stages:

1. Identification
2. Prioritization
3. Scoping
4. Budget

Identification

Identification of projects by:

- Aggregating asset condition assessments, public comments, development needs identified in the Parks, Recreation and Open Space Plan, prior obligations and staff observations. The county is in the process of implementing an electronic asset management system which will serve as the method for developing formal lists of items to address.
- Staff sorting each proposed project into one of the following categories, as described in the previous section: preventative maintenance, major maintenance, development, land acquisition.
- Adding projects and project details to the list by project type.
- Adding notes from plans, community input, government input, etc. to the project spreadsheet to assist with prioritization.

Prioritization

Prioritization of projects by:

- Performing an initial prioritization through the scoring of projects using the rubric applicable by project type, located in the appendices of this policy. The prioritization will be developed into a draft CIP.
- The PLD Planning and Development Manager presenting the draft CIP to the Parks Advisory Board (PAB) annually in the third quarter of the preceding year.
- The PAB reviewing and providing input on the draft CIP. Staff will review comments and adjust the CIP as necessary based on the input received. At a subsequent meeting the PAB shall

consider making a motion to recommend adoption of the CIP by the Clark County Council. The recommendation and any comments from the PAB will be distributed to county administration as part of the budgeting process.

Note: Projects that are funded and currently in development will not be subject to reprioritization, ensuring continual progress on projects already in process. This is consistent with a fiscally constrained capital program, as described in the budgeting section of this policy.

Scoping

Scoping of projects by:

- Developing proposals to accomplish the projects in the prioritized list. This may include bundling projects that are similarly prioritized to take advantage of economic scaling (e.g., parking lot restoration projects in the west park zone that score within ten places of each other may be combined into a single, larger project).
- Estimating costs for proposed projects. Projects ranking higher on the prioritized list will have more accurate estimates completed based on current and projected economic conditions and available PLD resources.
- Evaluating the prioritized list considering current PLD budgetary and staffing capacities, obligatory requirements, etc. When opportunities or challenges are identified, reorganization of the list may occur.
- Using the list of projects, including costs and any PAB comments, in developing the PLD capital budget for presentation to the public works director and county administration.

Budgeting

Budgeting for the CIP will occur by:

- Forecasting each fund available to pay for capital improvements in the PLD portfolio annually as part of the Public Works Business Services and Financial Controls division's budgetary process, forming the basis of fiscal constraint considerations. Fiscal constraint for the six-year period is a requirement of the CFP. This is different from the CIP, and while CIP projects may move around in response to conditions, the cumulative costs and impacts to the parks portfolio would need to be consistent with the constraints in the CFP.
- The PLD pursuing funding from outside sources, such as grants, for projects on CIP as available and where staff capacity exists. Successful competition for outside funding may result in adjustments to the CIP, as described below.

The adopted CIP will be posted on the PLD website.

Alteration

The CIP process will occur annually as part of the budgetary process. Projects that have been completed will be reported to the Clark County Auditor's office for inclusion in the Comprehensive Annual Financial Report (CAFR), as well as to the PAB as part of the annual CIP update process. New projects will be added to the list per the process described above. Reprioritization may result in changes from year to year and should not be construed as being contrary to this policy.

The fiscal constraints mentioned above shall be applied to the overall project budget, subject to the limitations and restrictions upon the different funding sources or appropriations, except when new outside funding becomes available for a specific project(s).

The CIP is intended to be a guiding document for repair, acquisition and development of PLD assets. It is intended to provide a realistic, achievable set of goals. However, circumstantial changes may result in the need to amend the CIP. It will be the policy of the PLD to make these amendments during the annual update, as described above. If such a change occurs within a fiscal year, the PLD shall share this information with the appropriate budgetary authority to request a change to the CIP.

If authorized and consistent with any requirements regarding such changes, the PLD manager will prepare a report for the PAB and present it at the next scheduled meeting. The change will be noted on the PLD website after presentation to the PAB.

Guiding principles

In support of county policies and goals, the parks capital planning process strives to:

- Prioritize projects with the greatest potential to support multiple county programs and goals.
- Consider the impact of the project on recreational activities and disadvantaged populations.
- Ensure reliable scientific and engineering assessments of projects.
- Ensure each project in the plan is feasible and the most cost-effective way to meet an identified need.
- Focus limited resources on cost-effective solutions to the most pressing concerns.
- Incorporate environmental benefits into infrastructure repair projects.
- Maintain a list of potential projects to help pursue funding opportunities.

Project Classifications

Preventative Maintenance Projects

Description

Preventative maintenance projects extend the useful life of an existing asset. They generally cost over \$5,000 and are completed by a contractor.

Strategy

Through routine maintenance activities and a semi-annual inventory of park assets and conditions, generate a list of potential projects. Follow the CIP policy and procedures to rank and prioritize major maintenance projects.



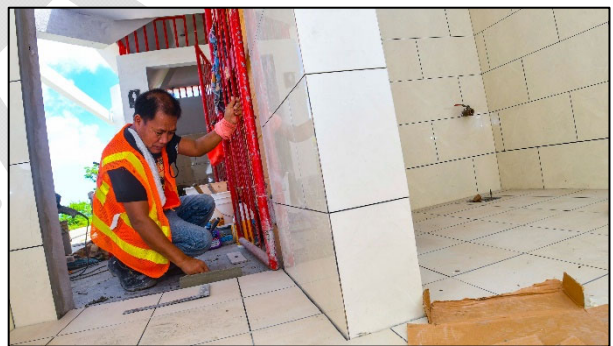
Major Maintenance Projects

Description

Major maintenance projects generally cost over \$100,000 and encompass the repair or replacement of an existing recreational asset.

Strategy

Through a semi-annual inventory of park assets and conditions, generate a list of potential projects. Follow the CIP policy and procedures to rank and prioritize major maintenance projects.



Stewardship Capital Improvement Projects

Description

Capital improvements to existing parks. Focusing on enhancing recreational opportunities in the Metropolitan Park District while minimizing new park development which increases operational capacity challenges.

Strategy

Rank and prioritize projects consistent with the recreation needs, level of service requirements and strategies to meet current and future recreational demands identified in the PROS plan. Work to identify funding to develop new parks and recreational assets.



New Park Capital Development Projects

Description

Development of a new park.

Strategy

Rank and prioritize projects consistent with the recreation needs, level of service requirements and strategies to meet current and future recreational demands identified in the PROS plan. Work to identify funding to develop new parks and recreational assets.



Acquisition Projects

Description

Acquisitions add property to the PLD portfolio. Property is generally divided into acquisition for natural areas and park development.

Strategy

Acquire properties from willing sellers to meet level of service and conservation goals as identified in the Natural Areas Acquisition Plan and the PROS plan. The CIP outlines annual and six-year strategies.



Vehicle and Equipment

Description

Review existing assets and PLD needs to determine what equipment and vehicles are needed to meet operational needs.

Strategy

Complete an annual review and identification of needs and develop a mechanism for the procurement of new vehicles and equipment. This assessment is generally constrained fiscally and assessed to ensure vehicles and equipment will add value for the division. Vehicle replacement and procurement will be completed by the Fleet Services division.



Funding

This capital plan includes projects and ongoing programs totaling approximately \$74,144,525 in PLD funding over the next six years. The first year's budget is an assessment, while the budgets for the subsequent five years are aspirational and actuals will be dependent on PLD resources (personnel & funding), future budget approval and direction from council. The capital plan is dependent on the funding programs outlined below.

Real Estate Excise Tax Program (REET)

An excise tax is collected on the sale of real estate. This program was developed in 1996 and readopted in 2002. The funds may be spent on parks and economic development. Major maintenance and park development are allowed with excise tax funds.

Greater Clark Parks District Program (MPD)

The Greater Clark Parks District was created via a voter approved levy in 2005. The levy included the condition that 35 new parks would be built and maintained, and new sports fields and trails would be developed within the new district. A metropolitan park district taxing authority was authorized within the unincorporated urban area outside the city of Vancouver. The tax rate was set at a maximum of 27 cents per \$1,000 of assessed property value. The fund is used primarily for the operation and maintenance of parks within the district boundary, but some capital funding is available for development.

Park Impact Fees Program (PIF)

These fees are collected when building permits are issued for single family homes, apartments and other residential projects. The funds collected can be used for park development or land acquisitions. The greater Vancouver area is divided into 10 park districts. Park Impact Fees must be spent within the district they are collected.

Conservation Futures Fund (CF)

Clark County created the Conservation Futures fund in 1985. The primary revenue source for the fund is the Conservation Futures property tax levy, a county-wide levy that cannot exceed 6.25 cents per \$1,000 valuation. The program acquires natural area properties for the purposes of conservation, that can have some recreational use.

Grants and Donations (Other)

Grants are highly competitive and available sources change from year to year. When available, grant funds are aggressively pursued. The Parks Foundation of Clark County has assisted the PLD in raising funds for projects via donations. Volunteer contributions are a common source of donated value to leverage grant funding. Other donations can occur but are not a key source of funding for capital projects.

2024 Clark County Parks and Lands - Capital Improvement Plan

Table 1.01 - Summary By Fund, Category and Year

Year	CATEGORY	Capital Expenditures				Legacy		
		by Year and Fund	REET	MPD	PIF	General Fund	Lands	Other
24-29	Total Expenditures	\$ 74,144,525	\$ 29,123,757	\$ 3,680,750	\$ 16,752,427	\$ 3,769,250	\$ 16,301,300	\$ 4,517,041
2024	Expenditures	\$ 14,129,300	\$ 5,508,000	\$ 529,750	\$ 3,080,000	\$ 385,250	\$ 4,526,300	\$ 100,000
	Preventative Maintenance	\$ 715,000	\$0	\$ 464,750	\$0	\$ 250,250	\$0	\$0
	Major Maintenance	\$ 3,123,000	\$ 3,023,000	\$0	\$0	\$ 100,000	\$0	\$0
	Stewardship Capital Improvements	\$ 1,090,000	\$ 1,090,000	\$0	\$0	\$0	\$0	\$0
	New Park Capital Development	\$ 1,660,000	\$ 830,000	\$0	\$ 830,000	\$0	\$0	\$0
	Parks System and Site Planning	\$ 665,000	\$ 565,000	\$0	\$0	\$0	\$0	\$ 100,000
	Legacy Lands Acquisitions	\$ 4,526,300	\$0	\$0	\$0	\$0	\$ 4,526,300	\$0
	Park Land Acquisitions	\$ 2,250,000	\$0	\$0	\$ 2,250,000	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0
2025	Expenditures	\$ 21,199,225	\$ 6,934,757	\$ 560,000	\$ 6,707,427	\$ 455,000	\$ 3,275,000	\$ 3,267,041
	Preventative Maintenance	\$ 755,000	\$0	\$ 495,000	\$0	\$ 260,000	\$0	\$0
	Major Maintenance	\$ 2,450,000	\$ 2,450,000	\$0	\$0	\$0	\$0	\$0
	Stewardship Capital Improvements	\$ 5,455,000	\$ 3,035,144	\$0	\$ 2,815	\$0	\$0	\$ 2,417,041
	New Park Capital Development	\$ 6,464,225	\$ 1,449,613	\$0	\$ 4,004,612	\$ 160,000	\$0	\$ 850,000
	Parks System and Site Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Legacy Lands Acquisitions	\$ 3,275,000	\$0	\$0	\$0	\$0	\$3,275,000	\$0
	Park Land Acquisitions	\$ 2,700,000	\$0	\$0	\$ 2,700,000	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0
2026	Expenditures	\$ 13,653,000	\$ 6,818,000	\$ 581,000	\$ 3,090,000	\$ 314,000	\$ 2,500,000	\$ 350,000
	Preventative Maintenance	\$ 795,000	\$0	\$ 516,000	\$0	\$ 279,000	\$0	\$0
	Major Maintenance	\$ 2,218,000	\$ 2,218,000	\$0	\$0	\$0	\$0	\$0
	Stewardship Capital Improvements	\$ 4,660,000	\$ 3,760,000	\$0	\$ 750,000	\$0	\$0	\$ 150,000
	New Park Capital Development	\$ 3,180,000	\$ 840,000	\$0	\$ 2,340,000	\$0	\$0	\$0
	Parks System and Site Planning	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$ 200,000
	Legacy Lands Acquisitions	\$ 2,500,000	\$0	\$0	\$0	\$0	\$ 2,500,000	\$0
	Park Land Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0
2027	Expenditures	\$ 11,058,000	\$ 4,308,000	\$ 730,000	\$ 1,315,000	\$ 1,905,000	\$ 2,500,000	\$ 300,000
	Preventative Maintenance	\$ 835,000	\$0	\$ 535,000	\$0	\$ 300,000	\$0	\$0
	Major Maintenance	\$ 1,858,000	\$ 1,858,000	\$0	\$0	\$0	\$0	\$0
	Stewardship Capital Improvements	\$ 3,040,000	\$ 2,290,000	\$0	\$ 750,000	\$0	\$0	\$0
	New Park Capital Development	\$ 2,525,000	\$ 160,000	\$0	\$ 565,000	\$ 1,500,000	\$0	\$ 300,000
	Parks System and Site Planning	\$ 200,000	\$0	\$130,000	\$0	\$ 70,000	\$0	\$0
	Legacy Lands Acquisitions	\$ 2,500,000	\$0	\$0	\$0	\$0	\$ 2,500,000	\$0
	Park Land Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0
2028	Expenditures	\$ 9,074,000	\$ 3,779,000	\$ 625,000	\$ 1,820,000	\$ 350,000	\$ 2,000,000	\$500,000
	Preventative Maintenance	\$ 875,000	\$0	\$ 560,000	\$0	\$ 315,000	\$0	\$0
	Major Maintenance	\$ 1,719,000	\$ 1,719,000	\$0	\$0	\$0	\$0	\$0
	Stewardship Capital Improvements	\$ 1,240,000	\$ 740,000	\$0	\$ 500,000	\$0	\$0	\$0
	New Park Capital Development	\$ 3,140,000	\$ 1,320,000	\$0	\$ 1,320,000	\$0	\$0	\$500,000
	Parks System and Site Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Legacy Lands Acquisitions	\$ 2,000,000	\$0	\$0	\$0	\$0	\$ 2,000,000	\$0
	Park Land Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0
2029	Expenditures	\$ 5,031,000	\$ 1,776,000	\$ 655,000	\$ 740,000	\$ 360,000	\$1,500,000	\$0
	Preventative Maintenance	\$ 915,000	\$0	\$ 590,000	\$0	\$ 325,000	\$0	\$0
	Major Maintenance	\$ 1,036,000	\$ 1,036,000	\$0	\$0	\$0	\$0	\$0
	Stewardship Capital Improvements	\$ 1,000,000	\$ 500,000	\$0	\$ 500,000	\$0	\$0	\$0
	New Park Capital Development	\$ 480,000	\$ 240,000	\$0	\$ 240,000	\$0	\$0	\$0
	Parks System and Site Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Legacy Lands Acquisitions	\$ 1,500,000	\$0	\$0	\$0	\$0	\$ 1,500,000	\$0
	Park Land Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment Supplement	\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

2024 Clark County Parks and Lands - Capital Improvement Plan

Table 2.01 - Program and Projects Summary

Project Name - Site					Category/Project							
Estimated Total Expenditures					Total	REET	MPD	PIF	General Fund	Legacy Lands	Other	
					\$ 14,129,300	\$ 5,508,000	\$ 529,750	\$ 3,080,000	\$ 385,250	\$ 4,526,300	\$ 100,000	
Preventative Maintenance					\$ 715,000	\$0	\$ 464,750	\$0	\$ 250,250	\$0	\$0	
Pavement Preservation		PC	A000031	Projects to extend useful life of existing roads, parking areas and trails.	\$ 165,000		\$ 107,250		\$ 57,750			
Pacific Community Park (2024)	4		PPN24078	East parking Crack, Slurry Seal and stripe								
Hockinson Meadows Community Park (2024)	N/A		PPN24079	North parking Crack, Slurry Seal and stripe								
Structural Preservation		PC	A000032	Projects to extend useful life of existing structures	\$ 110,000		\$ 71,500		\$ 38,500			
Bridges, Piers and Boat Launches Preservation		EI	Activity Code Needed	Inspect, repair and replace bridges	\$ 110,000		\$ 71,500		\$ 38,500			
Vegetation Management		PC	A000033	Projects to address park hazards or operational needs outside O&M.	\$ 165,000		\$ 107,250		\$ 57,750			
Park Amenity Preservation		PC	A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 165,000		\$ 107,250		\$ 57,750			
Major Maintenance					\$ 3,123,000	\$ 3,023,000	\$0	\$0	\$ 100,000	\$0	\$0	
Bratton Canyon		LL	EPM	PPN24001	New residential well	\$ 100,000			\$ 100,000			
Camp Hope Regional Park		RP	EI	PRJ0000390	Water system improvements	\$ 900,000	\$ 900,000					
Frenchman's Bar Regional Park		RP	MC	PPN24076	RV host site improvements	\$ 30,000	\$ 30,000					
Salmon Creek Regional Park KlineLine Pond		RP	MC	PPN24002	RV host site improvements	\$ 100,000	\$ 100,000					
Lacamas Lake Regional Park		RP	EI	PRJ0002646	Bridge replacement	\$ 200,000	\$ 200,000					
Lewisville Regional Park		RP	MC	PPN24003	RV host site improvements	\$ 100,000	\$ 100,000					
Lucia Falls Regional Park		RP	MC	PPN24075	RV host site improvements	\$ 30,000	\$ 30,000					
Luke Jensen Sports Complex		8	JH	PPN24004	South field sports turf replacement	\$ 400,000	\$ 400,000					
Moulton Falls Regional Park		RP	EI	PRJ0002647	Pedestrian bridge repair	\$ 350,000	\$ 350,000					
Sifton Neighborhood Park		5	DS	PPN24005	Playground Renovation	\$ 350,000	\$ 350,000					
Gaiser Neighborhood Park		8	DS	PPN24006	Playground Renovation	\$ 350,000	\$ 350,000					
MPD Emergent Projects			TBD	TBD	Various project, mpd sites	\$ 213,000	\$ 213,000					
Stewardship Capital Improvements					\$ 1,090,000	\$ 1,090,000	\$0	\$0	\$0	\$0	\$0	
Hazel Dell Community Park		8	LW	PRJ0002601	Parking lot / ADA improvements final design	\$ 180,000	\$ 180,000					
Pacific Community Park		4	MC	PPN24023	Recreation amenity additions	\$ 150,000	\$ 150,000					
Salmon Creek Regional Park KlineLine Pond		9	MC	PPN24008	KlineLine Pond area improvements design	\$ 240,000	\$ 240,000					
Salmon Creek Regional Park		9	DS	PPN 24036	Parks and Lands Division Staff Space	\$ 400,000	\$ 400,000					
Lewisville Regional Park		RP	DS	PPN24009	Entrance congestion preliminary design only	\$ 120,000	\$ 120,000					
New Park Capital Development					\$ 1,660,000	\$ 830,000	\$0	\$ 830,000	\$ -	\$0	\$0	
Cougar Creek Woods Property Community Park		9	MC/EPM	PPN24010	Frontage improvements design and development and perimeter fence	\$ 390,000	\$ 195,000	\$ 195,000				
Curtin Creek Community Park		8	SS/LW	PRJ405762	Final Design and Capital Purchases	\$ 950,000	\$ 475,000	\$ 475,000				
Pleasant Valley Community Park		8	MC	PRJ400629	Finalize master plan and preliminary design	\$ 160,000	\$ 80,000	\$ 80,000				
Mt. Vista Property Neighborhood Park		10	EI	PPN24024	Master plan and preliminary design	\$ 160,000	\$ 80,000	\$ 80,000				
Park System and Site Planning					\$ 665,000	\$ 565,000	\$0	\$0	\$0	\$0	\$ 100,000	
ADA Transition Planning		SW	LW	PRJ0002455	per PROS Plan	\$ 150,000	\$ 150,000					
DEI Planning		SW	LW	PRJ0002456	per PROS Plan	\$ 75,000	\$ 75,000					
Gordy Jolma Natural Area		LL	TBD	PPN24011	Master plan only	\$ 240,000	\$ 240,000					
Green Mountain Natural Area		LL	TBD	PPN24012	Master plan only	\$ 200,000	\$ 100,000				\$ 100,000	
Legacy Lands Acquisition					\$ 4,526,300	\$0	\$0	\$0	\$0	\$ 4,526,300	\$0	
Legacy Lands - Lake River Water Trail Acquisition				Acquisition of parcels on Lake River	\$ 476,300					\$ 476,300		
Legacy Lands - Cedar Creek Subarea				Acquisition of property on Cedar Creek	\$ 1,500,000					\$ 1,500,000		
Legacy Lands - Whipple Creek/Salmon Creek				Farm Preservation	\$ 750,000					\$ 750,000		
Legacy Lands - Horseshoe Falls				Columbia Land Trust Acquisition	\$ 260,000					\$ 260,000		
Legacy Lands - Lacamas Prairie				Acquisition of parcels in Lacamas Prairie	\$ 500,000					\$ 500,000		
Legacy Lands - LaCenter Bottoms				Addition	\$ 280,000					\$ 280,000		
Legacy Lands - Green Mountain Access				Access	\$ 75,000					\$ 75,000		
Legacy Lands - Whipple to Fairgrounds Trail				Access	\$ 35,000					\$ 35,000		
Legacy Lands - Ridgefield Pits				Acquisition	\$ 650,000					\$ 650,000		
Park Land Acquisition					\$ 2,250,000	\$0	\$0	\$ 2,250,000	\$0	\$0	\$0	
District #5 acquisition				Site TBD	\$ 750,000		\$ 750,000					
District #6 acquisition				Site TBD	\$ 750,000		\$ 750,000					
District #7 acquisition				Site TBD								
District #8 acquisition				Site TBD	\$ 750,000		\$ 750,000					
District #9 acquisition				Site TBD								
District #10 acquisition				Site TBD								
Equipment & Vehicles												
Equipment and Vehicle purchasing and replacement					\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0	

2025 Clark County Parks and Lands - Capital Improvement Plan

Table 2.02 - Program and Projects Summary

Project Name - Site	PIF	Project / Activity Number	Project Description	Category/Project				General Fund	Legacy Lands	Other
Estimated Total Expenditures				\$ 21,199,225	\$ 6,934,757	\$ 560,000	\$ 6,707,427	\$ 455,000	\$ 3,275,000	\$ 3,267,041
Preventative Maintenance				\$ 755,000	\$0	\$ 495,000	\$0	\$ 260,000	\$0	\$0
Pavement Preservation		A000031	Projects to extend useful of existing roads, parking areas and trails.	\$ 175,000		\$ 115,000		\$ 60,000		
Structural Preservation		A000032	Projects to extend useful life of existing structures	\$ 115,000		\$ 75,000		\$ 40,000		
Bridges, Piers and Boat Launches Preservation			Inspect, repair and replace bridges	\$ 115,000		\$ 75,000		\$ 40,000		
Vegetation Management		A000033	Projects to address park hazards or operational needs outside O&M.	\$ 175,000		\$ 115,000		\$ 60,000		
Park Amenity Preservation		A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 175,000		\$ 115,000		\$ 60,000		
Major Maintenance				\$ 2,450,000	\$ 2,450,000	\$0	\$0	\$0	\$0	\$0
Camp Currie Regional Park	RP	PPN24014	Youth camp fence	\$ 250,000	\$ 250,000					
Salmon Creek Regional Park KlineLine Pond	RP	PPN24015	Pavement repair and Cape Seal	\$ 200,000	\$ 200,000					
Lacamas Lake Regional Park	RP	PPN24016	Bridge replacement	\$ 300,000	\$ 300,000					
Luke Jensen Sports Complex	8	PPN24017	North field sports turf replacement	\$ 500,000	\$ 500,000					
Salmon Creek Regional Park KlineLine Pond	RP	PPN24021	Trail root repair, Crack / Slurry Seal	\$ 50,000	\$ 50,000					
Lewisville Regional Park	RP	PPN24007	Playground Renovation	\$ 1,000,000	\$ 1,000,000					
MPD Emergent Projects			Various projects, mpd sites	\$ 150,000	\$ 150,000					
Stewardship Capital Development				\$ 5,455,000	\$ 3,035,144	\$0	\$ 2,815	\$0	\$0	\$ 2,417,041
Harmony Sports Complex	N/A	PRJ0001568	Safety and parking improvements	\$ 2,850,000	\$ 1,797,959					\$ 1,052,041
Pacific Community Park	4	PPN24023	Site improvements permitting and design	\$ 240,000	\$ 237,185		\$ 2,815			
Salmon Creek Regional Park KlineLine Pond	RP	PPN24008	KlineLine Pond area refresh	\$ 2,365,000	\$ 1,000,000					\$ 1,365,000
New Park Capital Development				\$ 6,464,225	\$ 1,449,613	\$0	\$ 4,004,612	\$ 160,000	\$0	\$ 850,000
Curtin Creek Community Park	8	PRJ0001752	Develop new park	\$ 5,984,225	\$ 1,289,613		\$ 3,844,612			\$ 850,000
Heritage Farm	SP	PPN24047	Public access improvement preliminary design only	\$ 160,000				\$ 160,000		
Minnehaha Property Neighborhood Park	8	PRJ0002523	Permitting and final design	\$ 160,000	\$ 80,000		\$ 80,000			
Saint John's Property Neighborhood Park	7	PPN24025	Master plan	\$ 160,000	\$ 80,000		\$ 80,000			
Park System and Site Planning				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy Lands Acquisition				\$ 3,275,000	\$0	\$0	\$0	\$0	\$ 3,275,000	\$0
Legacy Lands - Whipple Creek/Salmon Creek			Farm Preservation	\$ 750,000					\$ 750,000	
Legacy Lands - Columbia River Shoreline			City of Vancouver Acquisition	\$ 860,000					\$ 860,000	
Legacy Lands - Ridgefield Schools to Flume Creek			City of Ridgefield Acquisition	\$ 375,000					\$ 375,000	
Legacy Lands - Three Creeks Greenway			Acquisition of parcels on Whipple Creek	\$ 620,000					\$ 620,000	
Legacy Lands - Flume Creek			Access	\$ 670,000					\$ 670,000	
Park Land Acquisition				\$ 2,700,000	\$0	\$0	\$ 2,700,000	\$0	\$0	\$0
District #5 acquisition			Site TBD	\$0						
District #6 acquisition			Site TBD	\$0						
District #7 acquisition			Site TBD	\$ 1,200,000			\$ 1,200,000			
District #8 acquisition			Site TBD	\$0						
District #9 acquisition			Site TBD	\$ 750,000			\$ 750,000			
District #10 acquisition			Site TBD	\$ 750,000			\$ 750,000			
Equipment & Vehicles										
Equipment and Vehicle purchasing and replacement				\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

2026 Clark County Parks and Lands - Capital Improvement Plan

Table 2.03 - Program and Projects Summary

Project Name - Site Estimated Total Expenditures	PIF	Project / Activity Number	Project Description	Category/Project				General	Legacy	Other
				Total	REET	MPD	PIF	Fund	Lands	
				\$ 13,653,000	\$ 6,818,000	\$ 581,000	\$ 3,090,000	\$ 314,000	\$ 2,500,000	\$ 350,000
Preventative Maintenance				\$ 795,000	\$0	\$ 516,000	\$0	\$ 279,000	\$0	\$0
Pavement Preservation	9	A000031	Projects to extend useful of existing roads, parking areas and trails.	\$ 185,000		\$ 120,000		\$ 65,000		
Felida Community Park		PPN24027	East parking pavement repair, Crack and Slurry Seal							
Structural Preservation		A000032	Projects to extend useful life of existing structures	\$ 120,000		\$ 78,000		\$ 42,000		
Bridges, Piers and Boat Launches Preservation		Activity Code Needed	Inspect, repair and replace bridges	\$ 120,000		\$ 78,000		\$ 42,000		
Vegetation Management		A000033	Projects to address park hazards or operational needs outside O&M.	\$ 185,000		\$ 120,000		\$ 65,000		
Park Amenity Preservation		A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 185,000		\$ 120,000		\$ 65,000		
Major Maintenance				\$ 2,218,000	\$ 2,218,000	\$0	\$0	\$0	\$0	\$0
Gaiser Neighborhood Park	8	PPN24031	Crack / Slurry Seal asphalt trail	\$ 13,000	\$ 13,000					
Kozy Kamp Neighborhood Park	10	PPN24032	RRFB pedestrian crosswalk	\$ 50,000	\$ 50,000					
Lewisville Regional Park	RP	PPN24028	Playground Renovation	\$ 1,000,000	\$ 1,000,000					
Little Prairie Neighborhood Park	5	PPN24029	Finish / connect asphalt trail, Crack / Slurry Seal rest of trail system	\$ 37,000	\$ 37,000					
Raspberry Fields Neighborhood Park	9	PPN24019	Playground Renovation	\$ 375,000	\$ 375,000					
Walnut Grove Neighborhood Park	7	PPN24018	Playground Renovation	\$ 375,000	\$ 375,000					
Walnut Grove Neighborhood Park	7	PPN24030	Finish / connect rear park entrance trail, Slurry Seal rest of asphalt trail and basketball court	\$ 33,000	\$ 33,000					
Emergent Projects			Various projects, various sites	\$ 335,000	\$ 335,000					
Stewardship Capital Development				\$ 4,660,000	\$ 3,760,000	\$0	\$ 750,000	\$0	\$0	\$ 150,000
Camp Currie Regional Park	RP	PRJ0002386	Trailhead permitting and final design	\$ 240,000	\$ 240,000					
Frenchman's Bar Regional Park	RP	PPN24033	Regional Park Renovation Design	\$ 120,000	\$ 120,000					
Hazel Dell Community Park	8	PRJ0002601	Parking lot / ADA improvements	\$ 1,650,000	\$ 750,000		\$ 750,000			\$ 150,000
Lewisville Regional Park	RP	PPN24034	Entrance congestion improvements final design	\$ 200,000	\$ 200,000					
Orchards Community Park	6	PPN24035	Parking lot restoration / ADA improvements / splash pad planning and preliminary engineering	\$ 200,000	\$ 200,000					
Pacific Community Park	4	PPN24023	Ballfields and pickleball courts	\$ 2,250,000	\$ 2,250,000					
New Park Capital Development				\$ 3,180,000	\$ 840,000	\$0	\$ 2,340,000	\$0	\$0	\$0
Heritage Farm	SP	PPN24047	Permitting and final design	\$ 160,000				\$160,000		
Minnehaha Property Neighborhood Park	8	PRJ0002523	Development	\$ 2,500,000	\$ 500,000		\$ 2,000,000			
Mount Vista Property NP Development	10	PPN24024	Permitting and final design	\$ 160,000	\$ 80,000		\$ 80,000			
Pleasant Valley Community Park	8	PRJ400629	Permitting and final design	\$ 160,000	\$ 80,000		\$ 80,000			
Saint Johns Property Neighborhood Park	7	PPN24025	Preliminary design and permitting	\$ 160,000	\$ 80,000		\$ 80,000			
Salmon Creek Community Club Property	10	PRJ402228	Natural Area Recreation Improvements Master Plan Revision	\$ 40,000	\$ 20,000		\$ 20,000			
Vydra Property Neighborhood Park	5		Master plan	\$ 160,000	\$ 80,000		\$ 80,000			
Park System and Site Planning				\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$ 200,000
Camp Bonneville Regional Park	RP	PRJ000499	Master plan	\$ 200,000			\$0			\$ 200,000
Legacy Lands Acquisition				\$ 2,500,000	\$0	\$0	\$0	\$0	\$ 2,500,000	\$0
Legacy Lands - Lower Salmon Creek Subarea			Property Acquisition TBD	\$ 1,000,000					\$ 1,000,000	
Legacy Lands - Lower Whipple Creek Subarea			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Legacy Lands - East Fork Lewis River Subarea Lower			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Park Land Acquisition				\$0	\$0	\$0	\$0	\$0	\$0	\$0
District #5 acquisition			Site TBD	\$0						
District #6 acquisition			Site TBD	\$0						
District #7 acquisition			Site TBD	\$0						
District #8 acquisition			Site TBD	\$0						
District #9 acquisition			Site TBD	\$0						
District #10 acquisition			Site TBD	\$0						
Equipment & Vehicles										
Equipment and Vehicle purchasing and replacement				\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

2027 Clark County Parks and Lands - Capital Improvement Plan

Table 2.04 - Program and Projects Summary

Project Name - Site	PIF	Project / Activity Number	Project Description	Category/Project				General Fund	Legacy Lands	Other
Estimated Total Expenditures				Total	REET	MPD	PIF			
				\$ 11,058,000	\$ 4,308,000	\$ 730,000	\$ 1,315,000	\$ 1,905,000	\$ 2,500,000	\$ 300,000
Preventative Maintenance				\$ 835,000	\$0	\$ 535,000	\$0	\$ 300,000	\$0	\$0
Pavement Preservation		A000031	Projects to extend useful of existing roads, parking areas and trails.	\$ 195,000		\$ 125,000		\$ 70,000		
Structural Preservation		A000032	Projects to extend useful life of existing structures	\$ 125,000		\$ 80,000		\$ 45,000		
Bridges, Piers and Boat Launches Preservation		Activity Code Needed	Inspect, repair and replace bridges	\$ 125,000		\$ 80,000		\$ 45,000		
Vegetation Management		A000033	Projects to address park hazards or operational needs outside O&M.	\$ 195,000		\$ 125,000		\$ 70,000		
Park Amenity Preservation		A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 195,000		\$ 125,000		\$ 70,000		
Major Maintenance				\$ 1,858,000	\$ 1,858,000	\$0	\$0	\$0	\$0	\$0
Cherry Neighborhood Park	5	PPN24042	Crack / Slurry Seal trail and basketball court	\$ 14,000	\$ 14,000					
Douglas Carter Neighborhood Park	7	PPN24050	Replace playground fall surface	\$ 133,000	\$ 133,000					
Felida Community Park	9	PPN24046	Minor pavement repairs, Cape Seal and striping east parking lot	\$ 77,000	\$ 77,000					
Hockinson Meadows Community Park	5	PPN24045	Regravel trails	\$ 325,000	\$ 325,000					
Orchards Community Park	6	PPN24043	Regravel trails	\$ 134,000	\$ 134,000					
Roads End Neighborhood Park	7	PPN24044	Crack / Slurry Seal asphalt trail	\$ 15,000	\$ 15,000					
Vista Meadows Neighborhood Park	10	PPN24041	Crack / Slurry Seal asphalt trail	\$ 150,000	\$ 150,000					
Orchards Community Park	6	PPN24039	Playground Renovation	\$ 320,000	\$ 320,000					
Vista Meadows Neighborhood Park	10	PPN24040	Playground Renovation	\$ 320,000	\$ 320,000					
Emergent Projects	Varies		Various projects, various sites	\$ 370,000	\$ 370,000					
Stewardship Capital Development				\$ 3,040,000	\$ 2,290,000	\$0	\$ 750,000	\$0	\$0	\$0
Camp Currie Regional Park	RP	PRJ0002386	Trailhead development	\$ 500,000	\$ 500,000					
Hockinson Meadows Community Park	5	PPN24048	Site improvements planning and preliminary design only	\$ 240,000	\$ 240,000					
Lewisville Regional Park	RP	PPN24049	Entrance congestion improvements	\$ 800,000	\$ 800,000					
Orchards Community Park	6	PPN24035	Park amenity refresh	\$ 1,500,000	\$ 750,000		\$ 750,000			
New Park Capital Development				\$ 2,525,000	\$ 160,000	\$0	\$ 565,000	\$ 1,500,000	\$0	\$ 300,000
Anderson Property Community Park	5	PPN24051	Master plan	\$ 160,000	\$ 80,000		\$ 80,000			
Foley Orchards Property Neighborhood Park	9	PPN24052	Frontage improvements	\$ 130,000			\$ 130,000			
Heritage Farm	8	PPN24047	Development	\$ 1,800,000				\$ 1,500,000		\$ 300,000
Mackie Property Neighborhood Park	5	PPN24053	Frontage improvements	\$ 275,000			\$ 275,000			
Vydra Property Neighborhood Park	5	PPN24038	Preliminary design and permitting	\$ 160,000	\$ 80,000		\$ 80,000			
Park System and Site Planning				\$ 200,000	\$0	\$130,000	\$0	\$70,000	\$0	\$0
PROS Plan			Develop 2028 - 2031 Plan Update	\$ 200,000		\$ 130,000		\$ 70,000		
Legacy Lands Acquisition				\$ 2,500,000	\$0	\$0	\$0	\$0	\$ 2,500,000	\$0
Legacy Lands - East Fork Lewis River Subarea Upper			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Legacy Lands - Washougal River / Lower Washougal River Subareas			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Legacy Lands - Lacamas Subarea Lower			Property Acquisition TBD	\$ 1,000,000					\$ 1,000,000	
Park Land Acquisition										
District #5 acquisition			Site TBD	\$0						
District #6 acquisition			Site TBD	\$0						
District #7 acquisition			Site TBD	\$0						
District #8 acquisition			Site TBD	\$0						
District #9 acquisition			Site TBD	\$0						
District #10 acquisition			Site TBD	\$0						
Equipment & Vehicles										
Equipment and Vehicle purchasing and replacement				\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

2028 Clark County Parks and Lands - Capital Improvement Plan

Table 2.05 - Program and Projects Summary

Project Name - Site	PIF	Project / Activity Number	Project Description	Category/Project				General	Legacy	
				Total	REET	MPD	PIF	Fund	Lands	Other
Estimated Total Expenditures				\$ 9,074,000	\$ 3,779,000	\$ 625,000	\$ 1,820,000	\$ 350,000	\$ 2,000,000	\$500,000
Preventative Maintenance				\$ 875,000	\$0	\$ 560,000	\$0	\$ 315,000	\$0	\$0
Pavement Preservation		A000031	Projects to extend useful of existing roads, parking areas and trails.	\$ 205,000		\$ 130,000		\$ 75,000		
Structural Preservation		A000032	Projects to extend useful life of existing structures	\$ 130,000		\$ 85,000		\$ 45,000		
Bridges, Piers and Boat Launches Preservation		Activity Code Needed	Inspect, repair and replace bridges	\$ 130,000		\$ 85,000		\$ 45,000		
Vegetation Management		A000033	Projects to address park hazards or operational needs outside O&M.	\$ 205,000		\$ 130,000		\$ 75,000		
Park Amenity Preservation		A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 205,000		\$ 130,000		\$ 75,000		
Major Maintenance				\$ 1,719,000	\$ 1,719,000	\$0	\$0	\$0	\$0	\$0
Bosco Farm Neighborhood Park	7	PPN24057	Crack / Slurry seal asphalt trail	\$ 100,000	\$ 100,000					
Felida Community Park	10	PPN24062	Crack / Slurry seal asphalt trail	\$ 24,000	\$ 24,000					
Hazel Dell Community Park	8	PPN24060	To meet ADA requirements, replace restroom with ROMTEC Building (Model 2016)	\$ 337,000	\$ 337,000					
Orchards Community Park	6	PPN24058	Replace porcelain bathroom amenities with stainless steel	\$ 40,000	\$ 40,000					
Pacific Community Park	4	PPN24059	Strip and reseal bathroom floor	\$ 17,000	\$ 17,000					
Pacific Community Park	4	PPN24061	Regravel path	\$ 136,000	\$ 136,000					
Cherry Neighborhood Park	5	PPN24055	Playground renovation	\$ 337,500	\$ 337,500					
Jorgenson Woods Neighborhood Park	9	PPN24056	Playground renovation	\$ 337,500	\$ 337,500					
Emergent Projects	Varies		Various projects, various sites	\$ 390,000	\$ 390,000					
Stewardship Capital Development				\$ 1,240,000	\$ 740,000	\$0	\$ 500,000	\$0	\$0	\$0
Hockinson Meadows Community Park	N/A	PPN24063	Park amenity refresh	\$ 1,000,000	\$ 500,000		\$ 500,000			
Community Park TBD	10		Site Improvements planning and preliminary design only	\$ 240,000	\$ 240,000					
New Park Capital Development				\$ 3,140,000	\$ 1,320,000	\$0	\$ 1,320,000	\$0	\$0	\$500,000
Cougar Creek Woods Property Community Park	9	PPN24064	Finalize Master plan and preliminary design	\$ 160,000	\$ 80,000		\$ 80,000			
Covington Property Neighborhood Park	6	PPN24065	Master plan	\$ 160,000	\$ 80,000		\$ 80,000			
Mt. Vista Property Neighborhood Park	10	PPN24024	Park Development	\$ 2,500,000	\$ 1,000,000		\$ 1,000,000			\$ 500,000
Saint Johns Property Neighborhood Park	7	PPN24025	Final design	\$ 160,000	\$ 80,000		\$ 80,000			
Salmon Creek Community Club Property	10	PRJ402228	Natural Area Recreation Improvements Design and Permitting	\$ 160,000	\$ 80,000		\$ 80,000			
Park System and Site Planning				\$ -	\$0	\$0	\$0	\$ -	\$0	\$0
Legacy Lands Acquisition				\$ 2,000,000	\$0	\$0	\$0	\$0	\$ 2,000,000	\$0
Legacy Lands - Gee Creek / Flume Creek Subarea			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Legacy Lands - Lacamas Subarea Upper			Property Acquisition TBD	\$ 750,000					\$ 750,000	
Legacy Lands - Farm and Forest Preservation			Property Acquisition TBD	\$ 500,000					\$ 500,000	
Park Land Acquisition				\$0	\$0	\$0	\$0	\$0	\$0	\$0
District #5 acquisition			Site TBD	\$0						
District #6 acquisition			Site TBD	\$0						
District #7 acquisition			Site TBD	\$0						
District #8 acquisition			Site TBD	\$0						
District #9 acquisition			Site TBD							
District #10 acquisition			Site TBD	\$0						
Equipment & Vehicles										
Equipment and Vehicle purchasing and replacement				\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

2029 Clark County Parks and Lands - Capital Improvement Plan

Table 2.06 - Program and Projects Summary

Project Name - Site	PIF	Project / Activity Number	Project Description	Category/Project				General Fund	Legacy Lands	Other
Estimated Total Expenditures				Total	REET	MPD	PIF			
				\$ 5,031,000	\$ 1,776,000	\$ 655,000	\$ 740,000	\$ 360,000	\$ 1,500,000	\$0
Preventative Maintenance				\$ 915,000	\$0	\$ 590,000	\$0	\$ 325,000	\$0	\$0
Pavement Preservation		A000031	Projects to extend useful of existing roads, parking areas and trails.	\$ 215,000		\$ 140,000		\$ 75,000		
Structural Preservation		A000032	Projects to extend useful life of existing structures	\$ 135,000		\$ 85,000		\$ 50,000		
Bridges, Piers and Boat Launches Preservation		Activity Code Needed	Inspect, repair and replace bridges	\$ 135,000		\$ 85,000		\$ 50,000		
Vegetation Management		A000033	Projects to address park hazards or operational needs outside O&M.	\$ 215,000		\$ 140,000		\$ 75,000		
Park Amenity Preservation		A000039	Projects to extend useful life of existing park amenities, including focus on Playground equipment and surfacing.	\$ 215,000		\$ 140,000		\$ 75,000		
Major Maintenance				\$ 1,036,000	\$ 1,036,000	\$0	\$0	\$0	\$0	\$0
Douglas Carter Fisher Neighborhood Park	7	PPN24073	Replace playground fall surface	\$ 133,000	\$ 133,000					
Hazel Dell Community Park	8	PPN24070	Shelter painting and staining	\$ 20,000	\$ 20,000					
Pleasant Valley Community Park	8	PPN24072	Demolition shelter which is beyond repair and a safety hazard	\$ 31,000	\$ 31,000					
Sifton Neighborhood Park	5	PPN24069	Crack / Slurry Seal trail surface	\$ 22,000	\$ 22,000					
Vista Meadows Neighborhood Park	10	PPN24071	Paint shelter ceilings and walls	\$ 20,000	\$ 20,000					
Little Prairie Neighborhood Park	5	PPN24067	Playground Renovation	\$ 355,000	\$ 355,000					
Orchards Highlands Neighborhood Park	9	PPN24068	Playground Renovation	\$ 355,000	\$ 355,000					
Emergent Projects	Varies		Various projects, various sites	\$ 100,000	\$ 100,000					
Stewardship Capital Development				\$ 1,000,000	\$ 500,000	\$0	\$ 500,000	\$0	\$0	\$0
Community Park TBD	10	PPN24074	Park amenity refresh	\$ 1,000,000	\$ 500,000		\$ 500,000			
New Park Capital Development				\$ 480,000	\$ 240,000	\$0	\$ 240,000	\$0	\$0	\$0
Anderson Property Community Park	5	PPN24051	Preliminary design and permitting	\$ 160,000	\$ 80,000		\$ 80,000			
Cougar Creek Woods Property Community Park	9	PPN24064	Permitting and final design	\$ 160,000	\$ 80,000		\$ 80,000			
North Fairgrounds Property Neighborhood Park	10	PPN24077	Master plan	\$ 160,000	\$ 80,000		\$ 80,000			
Park System and Site Planning				\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0					
Legacy Lands Acquisition				\$ 1,500,000	\$0	\$0	\$0	\$0	\$ 1,500,000	\$0
Legacy Lands - Gibbons Creek			Property Acquisition TBD	\$ 500,000					\$ 500,000	
Legacy Lands - Salmon Creek Subarea Upper			Property Acquisition TBD	\$ 500,000					\$ 500,000	
Legacy Lands - Burnt Bridge Creek/Columbia Shore			Property Acquisition TBD	\$ 500,000					\$ 500,000	
Park Land Acquisition				\$0	\$0	\$0	\$0	\$0	\$0	\$0
District #5 acquisition			Site TBD	\$0						
District #6 acquisition			Site TBD	\$0						
District #7 acquisition			Site TBD	\$0						
District #8 acquisition			Site TBD	\$0						
District #9 acquisition			Site TBD	\$0						
District #10 acquisition			Site TBD	\$0						
Equipment & Vehicles										
Equipment and Vehicle purchasing and replacement				\$ 100,000	\$0	\$ 65,000	\$0	\$ 35,000	\$0	\$0

Figure 1.01 - Stewardship Capital Improvements Index Map

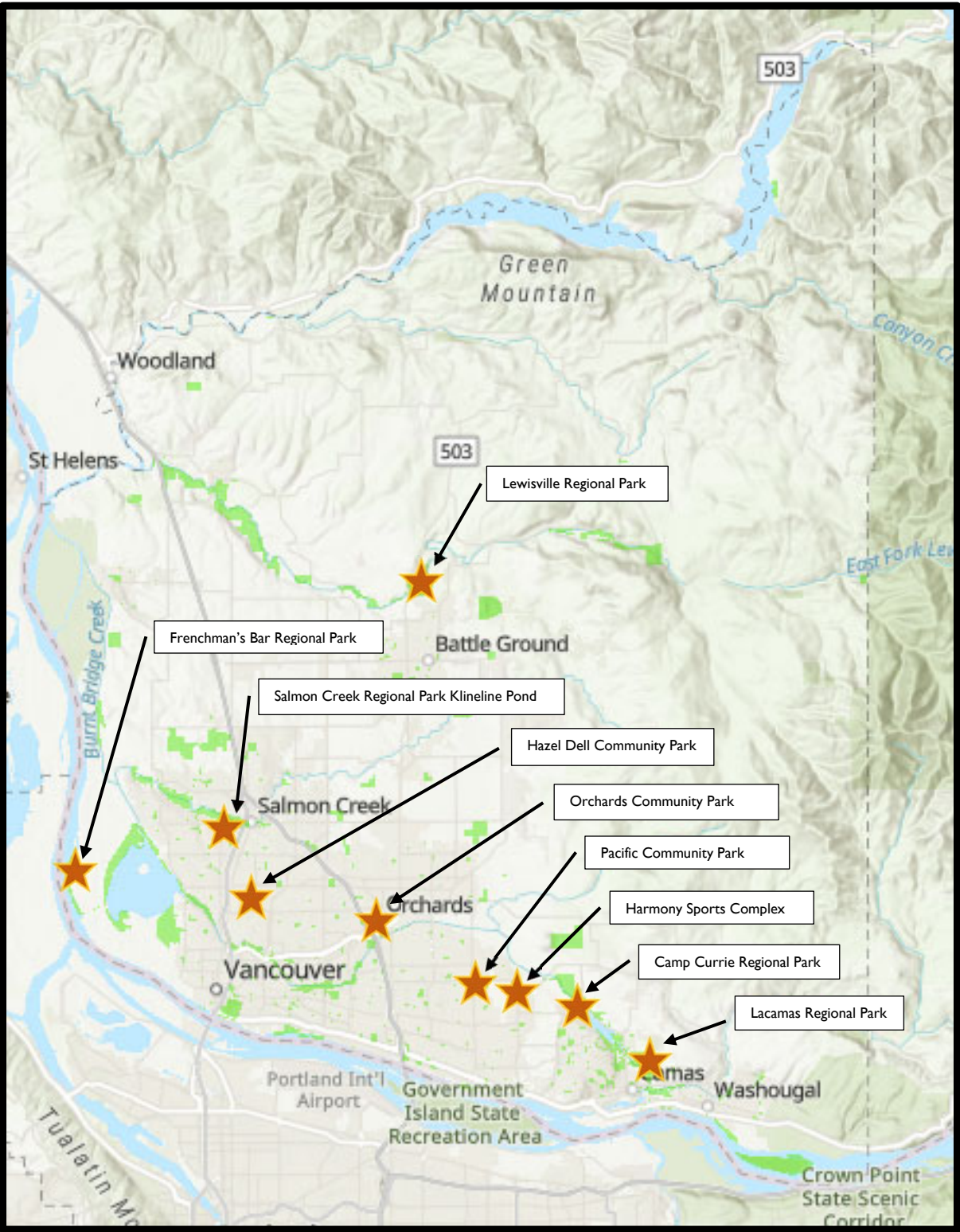
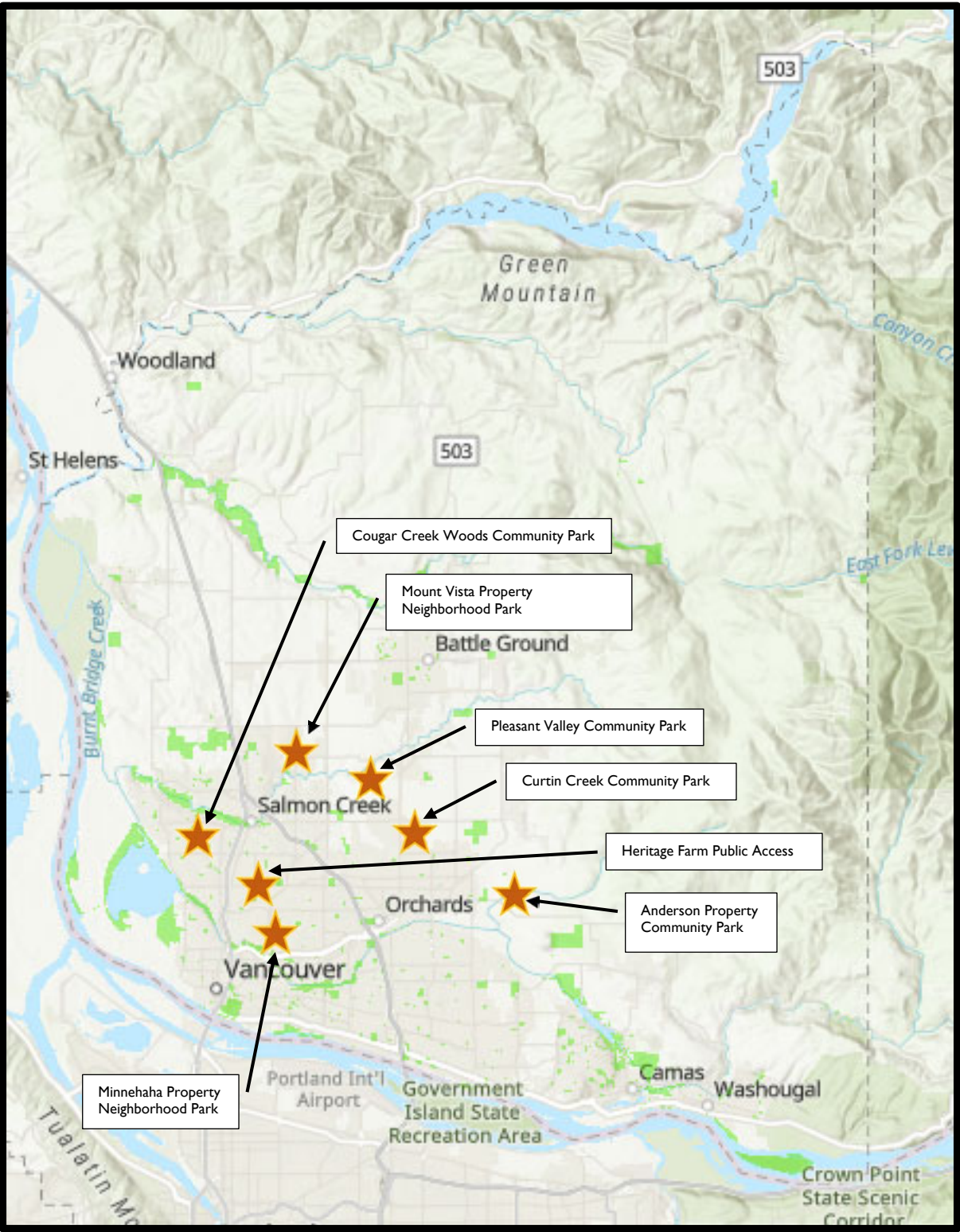


Figure I.02 - Development Project Index



2024 Clark County Parks and Lands - Capital Improvement Plan

Table 3.01 - Multi Year Capital Projects
Summary by Year, Category and Fund

Year	Multi-Year Capital Projects				Total	Spent	Spent	2024	2025	2026	2027	2028	2029									
24-29	Total Expenditures	PM	PIF	Project Number	Project Cost	Prior to 2023	2023*	\$	4,900,000	\$	11,919,225	\$	8,000,000	\$	5,160,000	\$	4,380,000	\$	1,480,000			
24-29	Major Maintenance				\$	7,605,882	\$0	\$	130,882	\$	2,550,000	\$	1,850,000	\$	1,050,000	\$	640,000	\$	675,000	\$	710,000	
	Camp Hope Regional Park Water System Improvements	EI	RP	PRJ0000390	\$	970,882	\$0	\$	70,882	\$	900,000											
	Lacamas Lake Regional Park Bridge Replacement	EI	RP	PPN24016	\$	500,000	\$0		\$0	\$	200,000	\$	300,000									
	Luke Jensen Sports Complex Turf Replacement	DS	SF	PPN24017	\$	900,000	\$0		\$0	\$	400,000	\$	500,000									
	Moulton Falls Regional Park Bridge Repair	EI	RP	PRJ0002647	\$	410,000	\$0		\$	60,000	\$	350,000										
	Playground Renovation - 2 parks per year	DS	Varies	Varies	\$	4,725,000	\$0		\$0	\$	700,000	\$	1,000,000	\$	1,000,000	\$	640,000	\$	675,000	\$	710,000	
	Salmon Creek Regional Park Kline POND Trail Pavement Preservation	DS	9	PPN24021	\$	100,000	\$0		\$0		\$	50,000	\$	50,000								
	Stewardship Capital Improvements				\$	16,392,651	\$	213,608	\$	94,043	\$	690,000	\$	5,455,000	\$	4,660,000	\$	3,040,000	\$	1,240,000	\$	1,000,000
	Harmony Sports Complex Parking Improvements	EPM	4	PRJ0001568	\$	3,069,622	\$	213,608	\$	6,014		\$	2,850,000									
	Salmon Creek Regional Park Kline POND Renovation	MC	9	PPN240008	\$	2,605,000	\$0		\$0	\$	240,000	\$	2,365,000									
	Frenchman's Bar Regional Park Renovation	TBD	RP	PPN24022	\$	120,000	\$0		\$0				\$	120,000								
	Hazel Dell Community Park Renovation	LW	8	PRJ0002601	\$	1,830,000	\$0		\$0	\$	180,000		\$	1,650,000								
	Pacific Community Park Expansion	MC	4	PPN24023	\$	2,640,000	\$0		\$0	\$	150,000	\$	240,000	\$	2,250,000							
	Camp Currie Regional Park Public Access Improvements	MC	RP	PRJ0002386	\$	828,029	\$0	\$	88,029				\$	240,000	\$	500,000						
	Lewisville Regional Park Entry Congestion Project	DS	RP	PRJ0001675	\$	1,120,000	\$0			\$	120,000		\$	200,000	\$	800,000						
	Orchard Community Park Renovation	TBD	6	PPN24035	\$	1,700,000	\$0						\$	200,000	\$	1,500,000						
	Hockinson Meadows Community Park Renovation	TBD	5	PPN24048	\$	1,240,000								\$	240,000	\$	1,000,000					
	Community Park Improvements	TBD	Varies	TBD	\$	1,240,000										\$	240,000	\$	1,000,000			
	New Park Capital Development				\$	17,675,000	\$	441,865	\$	28,910	\$	1,660,000	\$	6,464,225	\$	3,340,000	\$	2,120,000	\$	3,140,000	\$	480,000
	Curtin Creek CP Development	SS	8	PRJ0001725	\$	7,405,000	\$	441,865	\$	28,910	\$	950,000	\$	5,984,225								
	Mt. Vista Property NP Development	EI	10	PPN24024	\$	2,820,000		\$0		\$	160,000		\$	160,000			\$	2,500,000				
	Minnehaha Property NP Development	LW	8	PRJ0002523	\$	2,660,000		\$0				\$	160,000	\$	2,500,000							
	Heritage Farm Public Access Improvements	DS	8	PPN24047	\$	2,120,000		\$0				\$	160,000	\$	160,000	\$	1,800,000					
	Pleasant Valley CP Development	MC	8	PRJ400629	\$	320,000			\$	160,000		\$	160,000									
	Cougar Creek Woods Property CP Development	MC	9	PPN24010	\$	710,000			\$	390,000							\$	160,000	\$	160,000		
	Saint Johns Property NP Development	TBD	7	PPN24025	\$	480,000					\$	160,000	\$	160,000			\$	160,000				
	Salmon Creek Community Club Property Development	TBD	10	PRJ402228	\$	200,000						\$	40,000				\$	160,000				
	Covington Property NP Development	TBD	6	PPN24065	\$	160,000											\$	160,000				
	Vydra Property NP Development	TBD	5	PPN24038	\$	320,000						\$	160,000	\$	160,000							
	Anderson Property CP Development	TBD	5	PPN24051	\$	320,000							\$	160,000					\$	160,000		
	North Fairgrounds Property NP Development	TBD	10	PPN24077	\$	160,000													\$	160,000		

Legend and Notes

	Master Plan
	Preliminary Design/Permitting
	Final Design
	Construction

* Spent 2023 totals listed are thru May 2023.

APPENDIX A – MAJOR MAINTENANCE PRIORITIZATION CRITERIA

Directions:

1. Score each criterion using the guiding rubric below. All scores are 0 through 5. A score of 0 should be given when the criterion is not applicable.
2. Multiply each score by 4. Total scores for all criteria to create the project score.
3. Project scores will be compiled for capital improvement plan (CIP).

Note: The prioritization process is a tool to help guide and focus the efforts of the Clark County Parks and Lands Division (PLD) when creating the CIP. PLD reserves the right to amend the prioritization in order to remain adaptive and responsive to conditional change.

CONDITION

Considers the state of the asset, the consequences of failure, and the likelihood of failure.

- 5 – Severe (failure within 0-2 years) – potential serious safety issue or severe damage
- 3 – Major (failure within 3-4 years) – could deteriorate to “Severe” if not addressed
- 1 – Moderate (failure >4 years) – potential minor safety issue, damage present

PARK USER IMPACT

Considers the impact of the failure on overall and disadvantaged population groups.

For this analysis, consider the following:

- park attendance, per traffic/visitor counts or estimated
 - % non-white population, per census data in GIS
 - % under-18 population, per census data in GIS
 - % over-65 population, per census data in GIS
 - % below poverty line, per census data in GIS
- 5 – Major impact to two (2) or more of the above
 - 3 – Major impact to one (1) of the above
 - 1 – No major impact to any of the above

STRATEGIC RETURN ON INVESTMENT or LEVERAGE

Considers the likelihood of cost recovery, as well as funding sources outside of the division.

- 5 – Project costs recouped in five years OR non-PLD funding secured for >50% of project
- 3 – Project costs recouped in ten years OR potential non-PLD funding identified
- 1 – Project provides non-recouping benefit to system and no non-PLD funds identified

OPERATIONAL IMPACT

Considers the impact that the project will have on the operational cost and burden of the division.

- 5 – Decreases operating expenses or leads to other operational benefits
- 3 – Has minimal impact to operating expenses and other operational benefits
- 1 – Increases operating expenses or does not realize operational benefits

STEWARDSHIP IMPACT

Considers the systemic impacts of parks, including overall costs and environmental impacts

- 5 – Addresses critical asset preservation or implements cost-saving/envirom. technology
- 3 – Addresses asset preservation
- 1 – Limited asset preservation

TOTAL _____ / 100

APPENDIX B – DEVELOPMENT PRIORITIZATION CRITERIA

Directions:ds

1. Score each criterion using the guiding rubric below. All scores are 0 through 5. A score of 0 should be given when the criterion is not applicable.
2. Multiply each score by 4. Total scores for all criteria to create the project score.
3. Project scores will be compiled for capital improvement plan (CIP).

Note: The prioritization process is a tool to help guide and focus the efforts of the Clark County Parks and Lands Division (PLD) when creating the CIP. PLD reserves the right to amend the prioritization in order to remain adaptive and responsive to conditional change.

NEEDS IMPACT

Considers the needs of the parks system, as addressed by planning or legislative/public outreach.

For this analysis, consider the following:

- degree to which this implements a master plan already developed
 - degree to which this addresses a level of service need, per the PROS plan
 - degree to which this overlaps with state/regional effort
 - degree to which this is endorsed by the public at large/legislative authority
 - degree to which partnerships or sponsors have been established
- 5 – Strongly addresses several of the above, or very strongly addresses one of the above
3 – Strongly addresses one or more of the above
1 – Generally addresses one or more of the above

PARK USER IMPACT

Considers the impact of the failure on overall and disadvantaged population groups.

For this analysis, consider the following:

- park attendance, per traffic/visitor counts or estimated
 - % non-white population, per census data in GIS
 - % under-18 population, per census data in GIS
 - % over-65 population, per census data in GIS
 - % below poverty line, per census data in GIS
- 5 – Major impact to two (2) or more of the above
3 – Major impact to one (1) of the above
1 – No major impact to any of the above

STRATEGIC RETURN ON INVESTMENT or LEVERAGE

Considers the likelihood of cost recovery, as well as funding sources outside of the division.

- 5 – Project costs recouped in five years or non-PLD funding secured for >50% of project
3 – Project costs recouped in ten years or potential non-PLD funding identified
1 – Project provides non-recouping benefit to system and no non-PLD funds identified

OPERATIONAL IMPACT

Considers the impact that the project will have on the operational cost and burden of the division.

- 5 – Decreases operating expenses or leads to other operational benefits
3 – Has minimal impact to operating expenses and other operational benefits
1 – Increases operating expenses or does not realize operational benefits

STEWARDSHIP IMPACT

Considers the systemic impacts of parks, including overall costs and environmental impacts

- 3 – Addresses critical asset preservation or implements cost-saving/enviro. technology
2 – Addresses asset preservation
1 – Limited asset preservation

TOTAL _____ / 100

Email

- 9/6/2023 Jean Avery regarding Heritage Farm and Public access
 - Reply sent by David Stipe on 10/3/2023
 - Response from Jean Avery on 10/3/2023

Public Meeting Comments

- 9/12/2023 Dr. Milada Allen comments at Parks Advisory Board

Stakeholder meeting

- 8/25/2023 Four Creeks Neighborhood Association Meeting
 - Discussion of development changes at Salmon Creek Community Club Property given Legacy Lands development limitations along with critical areas development requirements.
 - Inclusion of a Neighborhood Park planning and development project at Mt. Vista property (1/4 mile NW) to offset the loss of recreation amenities in the area due to the limited development now planned at Salmon Creek Community Club Property.
- 10/2/2023 Clark County Executive Horse Council Meeting
 - Discussion on inclusion of equestrian facility upgrades at Whipple Creek Hollow Regional Park in future Capital Plans and inclusion of equestrian community in planning at Camp Bonneville and Green Mountain

From: [Jean M. Avery](#)
To: [Cnty PW Parks Projects](#)
Subject: Re: Parks plan comment
Date: Tuesday, October 3, 2023 12:10:33 PM
Attachments: [image001.png](#)
[image001.png](#)

Hello, and thank you for your response.

Yes, please keep me informed about public forums regarding these plans.

Jean Avery

On Tue, Oct 3, 2023, 7:59 AM Cnty PW Parks Projects <PW Parks Projects@clark.wa.gov> wrote:

Jean,

Thank you for providing your thoughts on the Draft Parks Capital Plan. We love hearing from users of our parks especially when they are thankful in nature.

As for the public access improvements at Heritage Farm, we are planning to move forward with a first phase of public access improvements at the farm as envisioned in the adopted Heritage Farm Master Plan. The plan as you may know was initially adopted by the Commission in the 2009/2010 and the Council reaffirmed most of the access improvements in the original master plan with the adoption of the revised plan in 2019. We have been working with members of the Heritage Farm Advisory Team and the Steering Committee for a Heritage Farm Sustainability Plan (also at the direction of the Council) to better understand the safety and operational concerns that come along with the addition of appropriate public access.

There will be a public process when we begin preliminary design work for the first phase of improvements at the farm. Those improvements will likely include walking trails, seating areas and if feasible an open air structure of a sort to be decided later.

If you have any further questions please feel free to follow up.

Regards,



David L Stipe, RLA

He | Him | His
Planning & Development Manager
Parks & Lands Division

Public Works

564.397.1661 desk

360.901.5659 mobile

From: Jean M. Avery <jeanmavery@gmail.com>
Sent: Wednesday, September 6, 2023 7:10 AM
To: Cnty PW Parks Projects <PWProjects@clark.wa.gov>
Subject: Parks plan comment

CAUTION: This email originated from outside of Clark County. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello,

As a hiker/walker and bird-watcher, I thank you for the Clark County parks.

As a volunteer at 78th Street Heritage Farm, I am uncertain about "public access improvements at 78th Street Heritage Farm."

-- This is a working farm, which is different from a recreational area.

-- I am concerned that increasing public access would decrease the agricultural value of this property.



Clark County Parks Advisory Board Meeting Minutes



Tuesday, September 12, 2023 4:00 p.m. to 5:45 p.m.

Virtual Meeting via Microsoft Teams and In-Person at Luke Jensen Sports Park

PAB Action: No action – this was an informational item. David reviewed the proposed capital plan noting its additions and changes, the prioritization evaluation criteria, and the new park development prioritized list. Teresa and David discussed the timeline for the parks that say “TBD” with David indicating that the list is reviewed each year and re-prioritized accordingly based on various factors.

4:51 PM Roundtable Discussion and/or Public Comment Period

Milada asked if the bridge at Klineline will be repaired before the next event indicating it was a common complaint she heard at the kids fishing event that occurred previously. David responded that the county is working with a bridge engineer to develop a plan to monitor the bridge’s footings and are working with the Department of Fish and Wildlife to develop a plan for them to drive across it.

Milada also asked why the Cougar Creek Woods Park is listed as the last item on the priority list. David and Rocky responded that the park is a part of the capital plan, but that work still needs to happen to have its master plan adopted. David added that the plan is to have frontage improvements for the park completed, including the addition of a perimeter fence around the park. Milada also asked about the PIF (Park Impact Fee) funds that were donated for this park specifically and Rocky explained that funds are not held for a specific project, they are held within a specific PIF district; that as the county prioritized work, those PIF funds were used for other projects.

Milada asked for a status update regarding the grant for the clean water act and milfoil. Rocky indicated that he is not aware of any type of grant for this work, but that Kevin Tyler is doing one with the state. Kevin added that he is doing a grant for the variable leaf milfoil in North Clark County and the East Fork watershed. Kevin stated there was a grant for the variable leaf milfoil for Vancouver Lake a few years ago but it was closed out due to the milfoil being treated.

Milada also shared documentation for Lynde for the memorial arch design at Sergeant Brad Crawford Park.

Rocky indicated that this concludes the public comment period but that the information will be available online, along with an email link to submit additional comments to. He also indicated that communication has been shared that the Horse Council of Clark County has questions regarding the equestrian projects and that he will reach out to them to better understand those key initiatives.

24-29 Capital Improvement Plan

2024 Fiscal Year Update

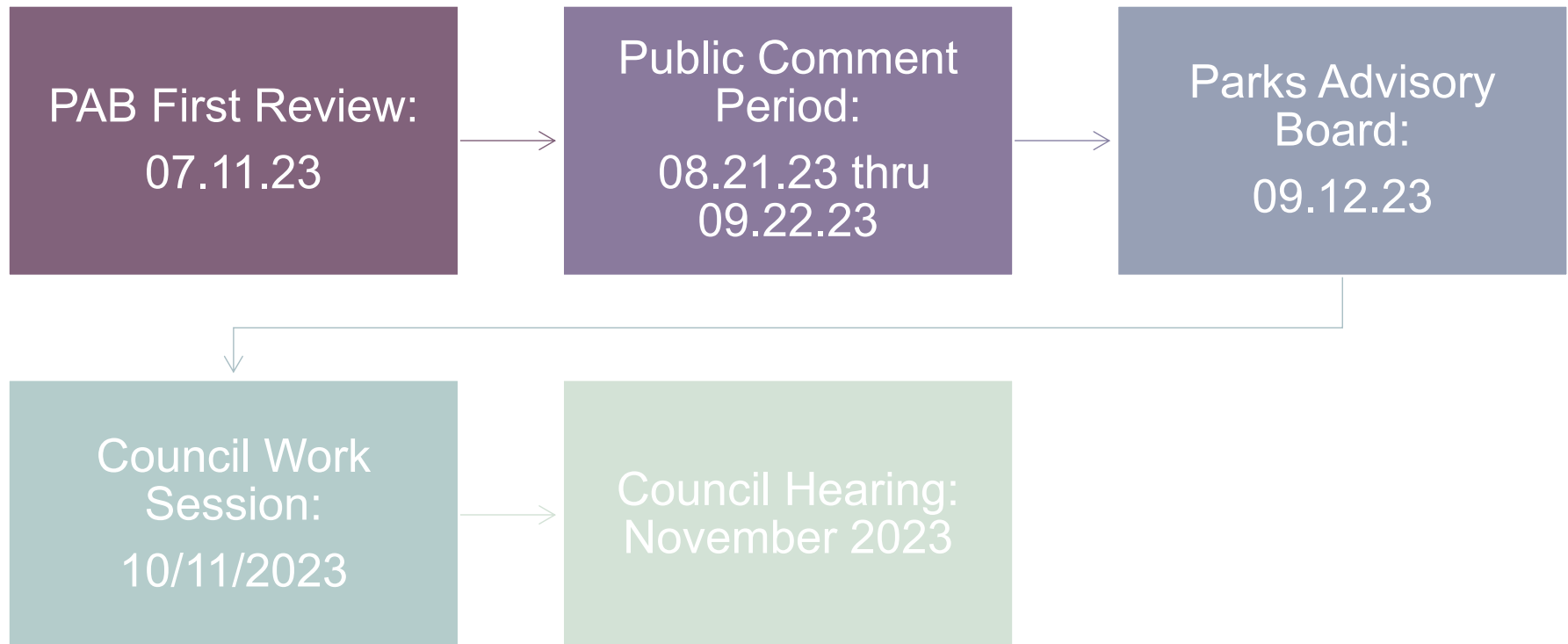


Parks Advisory Board
Final Draft October 10, 2023

David Stipe, Planning and Development Manager
Rocky Houston, Parks and Lands Division Manager



Planned Public Process



Capital Improvements Plan (CIP) Overview

- **PROS Plan**

23-28 PROS Plan adopted in April, 2022. The PROS Plan references the CIP.

The PROS Plan is consistent with RCW 36.70A (Growth Management Act) and provides a 20-year Capital Forecast and a 6-year Capital Facilities Plan.

The Parks & Lands Division is transitioning to an annual Capital Improvement Plan to inform the current FY Capital Budget and update the 6-year Capital Facilities Plan.



24-29 Budget Details | Parks Maintenance

- Preventative Maintenance Project – A project aimed at extending useful life of an extant asset, which is performed by a contractor rather than operations staff. Items such as bench and table renovation, parking lot seal coating, structure painting or siding repair, playground fall protection repair, hazard tree removal, turf or planting material replacement, etc. are considered preventative maintenance.
- Major Maintenance– A project that renovates, restores, or replaces an extant asset, which is performed by a contractor rather than operations staff. Items such as shelter replacement, playground fall surfacing replacement, parking lot or trail resurfacing, restroom replacement, sports turf replacement, etc. are considered major maintenance.



24-29 Budget Details | Capital Development

- Stewardship Capital Improvement Projects – Capital improvements to existing parks. Focus on enhancing recreational opportunities in the Metropolitan Park District (MPD) while minimizing new park development which increases operational capacity challenges.
- New Park Capital Development Projects – Development of a new park. Sites for development are ranked based on the needs outlined in the current PROS Plan, return on investment, matters of equity, etc.



24-29 Budget Details | Acquisitions and Equipment

- Land Acquisition – Acquire new lands, right-of-way, or property rights. Acquisitions can be for land preservation or recreation improvements in the future. Right-of-way may be acquired to improve park access and property rights can be acquired for habitat or agriculture preservation.

Equipment & Vehicles

- Equipment & Vehicles – Review existing assets along with Park and Lands Department needs to determine what additional equipment and vehicles are needed to meet operational needs.



Project Prioritization

- **Needs Impact** – degree in which this park will meet the recreational needs of the service area as identified in the current PROS Plan
- **Park User Impact** – DEI criterion, Estimated use levels criterion
 - % people of color
 - % under 5 years old
 - % over 65 years old
 - % of students on free and reduced lunch at area schools
 - % of students below poverty line
 - Average BMI above or below state average
 - % disability per American Community Survey
- **Strategic Return on Investment or Leverage** – cost recovery and potential ability to receive grants for site acquisition and/or development
- **Operational Impact** – consideration of impact to operational costs for division
- **Stewardship Impact** – consideration of systemic impacts of parks, environmental impacts, etc.



Notable 24-29 changes

JH0

Preventative Maintenance

- Addition of a Bridge, Piers and Boat Launches Preservation category
- Flattening of annual budget growth from 10% to 5%

Major Maintenance

- Shift from known priorities to reliance on actual prioritization process
- Change from playground surfacing replacement to playground replacements
- Addition of bridge replacement at Lacamas Regional Park



Notable 24-29 changes

Stewardship Capital Improvements (new capital improvement category)

- Shift of Harmony Sports Complex Improvements from 2023 to 2025
- Addition of improvements at Kline Pond
(\$1,365,000 State Grant Award from the state)
- Various Community and Regional Park renovation projects
(focusing on new amenities, ADA improvements and facility renovations)

New Park Capital Development

- Shift of Curtin Creek Community Park development from 2023 to 2025
- Shift of Heritage Farm Public Access Improvements from 2023 to 2025.
- Addition of \$620,000 to Heritage Farm Public Access
Improvements Budget
- Addition of Cougar Creek Woods Community Park Development



At A Glance: 2024 Approved v. 2024 Proposed

	FY 2024 – Forecasted Spending (2023 CIP)	FY 2024 – Revised Spending (2024 CIP)
Preventative Maintenance	\$605,000	\$715,000
Major Maintenance	\$2,650,000	\$3,193,000
Stewardship Capital Improvements	NA	\$940,000
New Park Capital Development	\$2,750,000	\$870,000
Park System and Site Planning	\$320,000	\$665,000
Legacy Lands Acquisition	\$1,790,000	\$3,876,300
Park Land Acquisition	\$1,000,000	\$2,250,000
Equipment & Vehicles	\$100,000	\$100,000
2023 Total CIP Budget	\$9,215,000	\$12,609,300



CIP Comparison

	23-28 Parks CIP (As Approved)	24-29 DRAFT Parks CIP (As proposed)
Preventative Maintenance	\$4,250,000	\$4,890,000
Major Maintenance	\$22,568,770	\$12,404,000
Stewardship Capital Improvements	NA	\$16,485,000
New Park Capital Development	\$30,100,000	\$17,449,225
Parks System and Site Planning	NA	\$1,065,000
Legacy Lands Acquisition	\$14,975,000	\$16,301,300
Park Land Acquisition	\$4,700,000	\$4,950,000
Equipment & Vehicles	\$600,000	\$600,000
2023 Total CIP Budget	\$77,193,770	\$74,144,525



At A Glance: CIP Funding Sources

FY 24-29 Funding Totals						
	REET	MPD	PIF	General Fund	Conservation Futures	Other
Preventative Maintenance		\$ 3.16M		\$ 1.73M		
Major Maintenance	\$ 12.30M			\$ 100,000		
Stewardship Capital Imp.	\$ 11.42M		\$ 2.50M			\$ 2.57M
New Park Capital Dev.	\$ 4.84M		\$ 9.30M			\$ 1.65M
Park System and Site Planning	\$565,000	\$260,000		\$140,000		\$500,000
Legacy Land Acquisitions					\$ 16.30M	
Park PIF Area Acquisitions			\$ 4.95M			
Equipment & Vehicles		\$390,000		\$210,000		
Draft 24-29 Totals	\$ 29.13M	\$ 3.81M	\$ 16.75M	\$ 2.18M	\$ 16.30M	\$ 4.72M
23-28 Totals	\$ 24.87M	\$ 9.13M	\$ 17.48M	\$ 5.09M	\$ 14.98M	\$ 5.60M



New Park & Stewardship Development List

Dev. Year	Property	Park Type	Size Acres	PIF District
2025	Curtin Creek	New Community	16.2	8
2025	Harmony Sports Complex	Existing Community	68.0	4
2025	Salmon Creek/Klineline Pond	Existing Community	35.0	10
2026	Minnehaha Property	New Neighborhood	4.9	8
2026	Hazel Dell	Existing Community	20	8
2026	Pacific	Existing Community	56	4
2027	Orchards	Existing Community	33	6
2028	Mt. Vista Property	New Neighborhood	4.0	10
2028	Hockinson Meadows	Existing Community	70	5
2030	Salmon Creek Comm. Club Property	New Neighborhood	12.7	10



New Park & Stewardship Development List cont.

Dev. Year	Property	Park Type	Size Acres	PIF District
TBD	Cougar Creek Woods Property	New Community	10	9
TBD	St. Johns Property	New Neighborhood	1.8	7
TBD	Vydra Property	New Neighborhood	5.1	5
TBD	Anderson Dairy Property	New Community	9.3	5
TBD	North Fairgrounds Property	New Neighborhood	5	10
TBD	Covington Middle School Property	New Neighborhood	4.2	6
TBD	Blueberry Property	New Neighborhood	3.8	8
TBD	Mackie Property	New Neighborhood	6.4	5
TBD	Sunset Property	New Neighborhood	4	6



New Park & Stewardship Development List cont.

Dev. Year	Property	Park Type	Size Acres	PIF District
TBD	Austin Heritage Property	New Neighborhood	5.5	5
TBD	Whipple Creek Hollow	New Community	300	10
TBD	Foley Orchard Property	New Neighborhood	4.4	9
TBD	Berry Property	New Neighborhood	9	10

Timeline Notes

1. Development timeline subject to change at time of PROS Plan Update. Change will be based on new LOS assessment and demographic information.
2. Stewardship capital projects beyond 2027 to be determined based on needs assessment and community feedback.
3. Whipple Creek Hollow Regional Park to be evaluated for master plan update. Improvements may to include community park programmatic elements based on community input.



Public Comment Summary

30 day comment period netted the following feedback

- One email received regarding limiting public access development at Heritage Farm.
 - Copy of email and staff response is included in the packet for PAB review.
- Comments received at September Parks Advisory Board Meeting
 - Generally focused on development prioritization
 - Questions about PIF funding management and usage
 - Summary of presentation and discussion is in the Draft meeting minutes for the PAB meeting.
- Meeting with Clark County Executive Horse Council
 - Discussion on inclusion of equestrian facility upgrades at Whipple Creek in future Capital Plans and inclusion in planning at Camp Bonneville and Green Mountain.
- Meeting with Four Creeks Neighborhood Association
 - Discussion of development changes at Salmon Creek Community Club Property and inclusion of Mt. Vista to offset those changes.



Questions?



Further Questions and Comments to -

Capital Program Contacts:

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