

2024-2029 Transportation Improvement Program (TIP) Update

Development and Engineering Advisory Board Meeting

November 2, 2023

Agenda

- Guiding Principals and Legalities
- 20-year Capital Facilities Plan (CFP) to 6-year Transportation Improvement Program (TIP)
- Evaluation System
- CFP & 6-year TIP Projects Maps
- TIP Construction Schedule
- Project Highlights
- Schedule/Steps



Guiding Principles and Legalities

Council Guiding Principles:

- 1. Debt Service
- Safety & Preservation of existing Assets
- 3. Capital Projects

Legal Requirements:

RCW 36.81 and WAC 136

All capital road projects are to be in ACP/TIP.

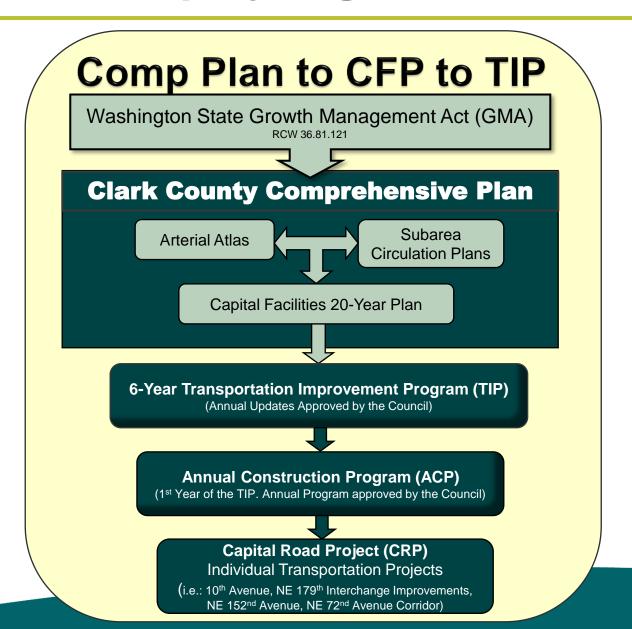
County Engineer to "develop and apply" priority programming.

Council adopts before budget – Council action required to later amend TIP.

TIP follows adopted policies and Comprehensive Plan via the Capital Facilities Plan.



How does a project get on the TIP?



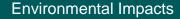


Evaluation System Criteria:

Safety (33%) Mobility (24%) **Economic Development (29%)** Safety Rating (30 Points) Route Connectivity (10 Points) **Support Economic Development** (20 Points) Collisions - Injuries, Fatalities ■ Potential industrial & commercial jobs created Atlas- Links to other roadways Physical road features Focused Public Investment Freight access to highways Multimodal (6 Points) Large development-ready parcels - CREDC Improves access to bicycle routes, transit, trails. **Concurrency** (10 Points) Congestion: Level of Service & Volume/Capacity ratio **Urban Holding Areas** De-facto moratorium and moratorium areas Comparison to Arterial Atlas (10 Points) Existing roadway section to standard cross-sections in the County's Arterial Atlas



(additional travel lanes, center/left turn lanes, sidewalks, bike lanes)

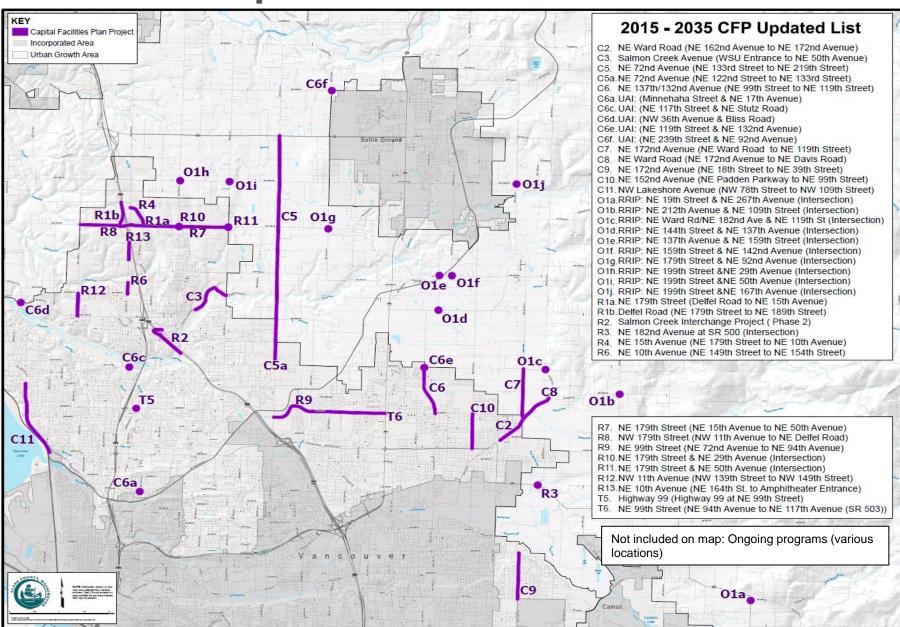


Public & Outside Agency Support

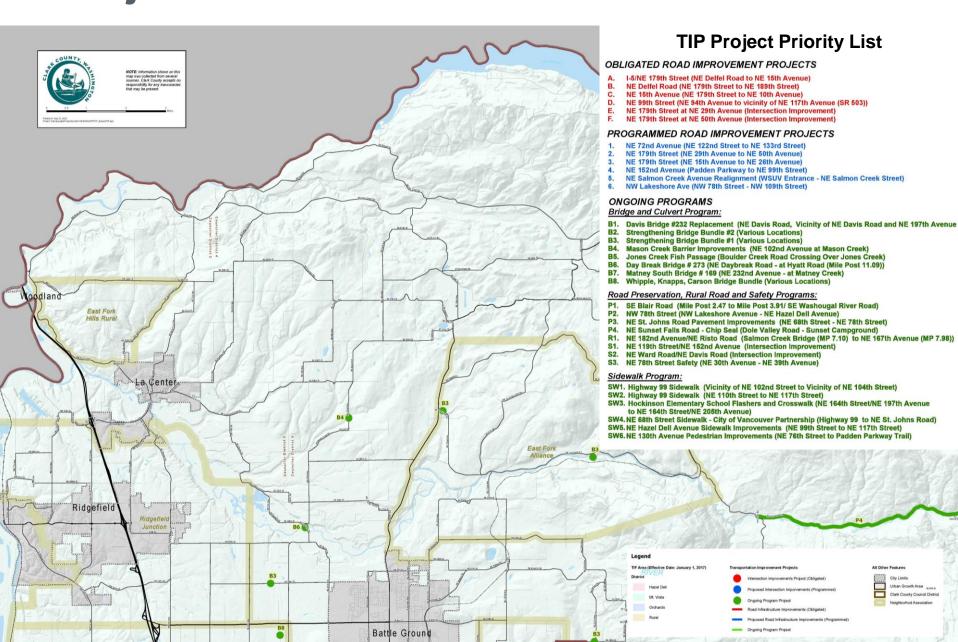
Leveraging of Outside Funding



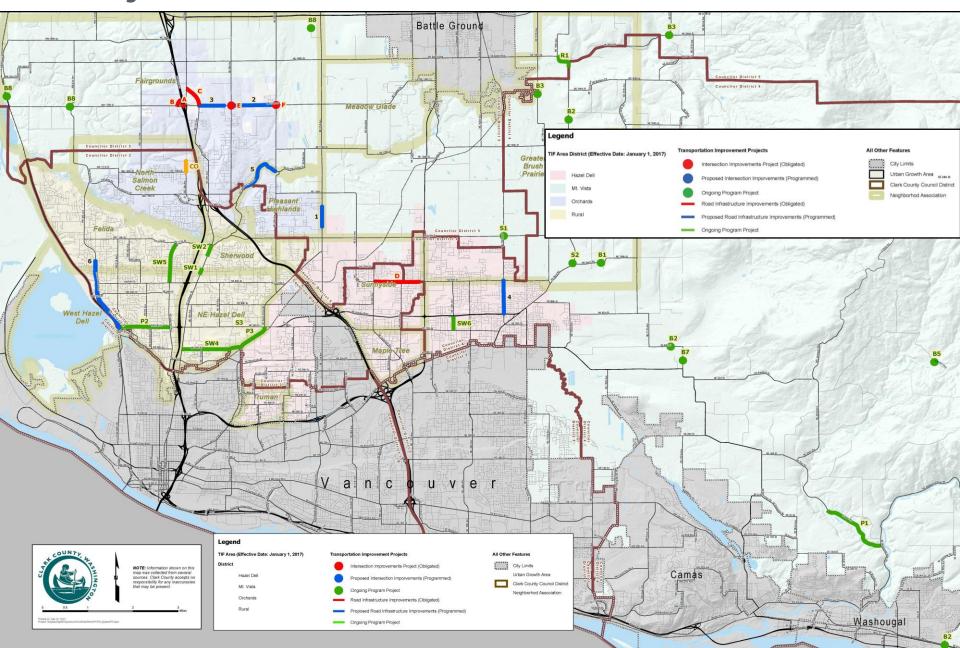
20-Year Capital Facilities Plan



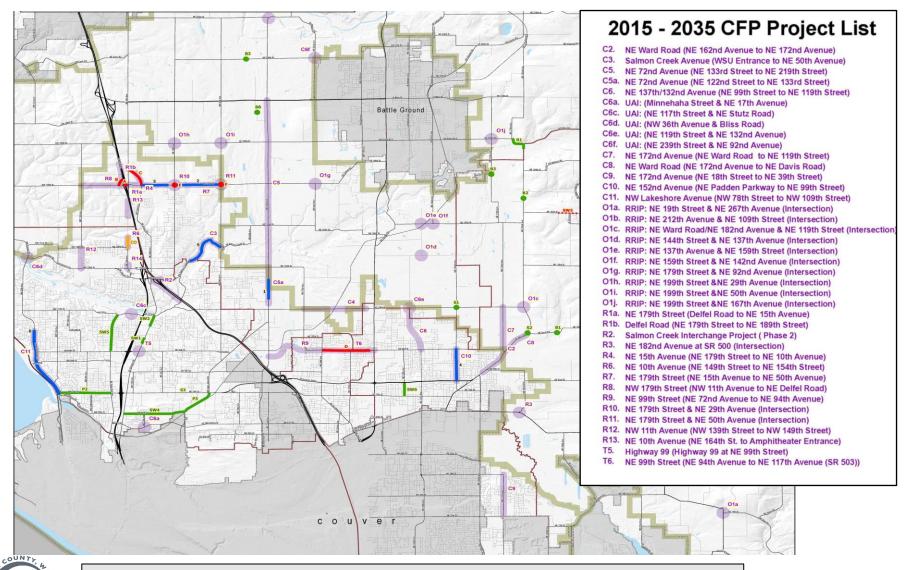
Projects Funded in the 2024-2029 TIP



Projects Funded in the 2024-2029 TIP



2015-2035 CFP & 2024-2029 TIP

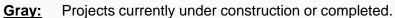


This does not include Ongoing Programs such as Capital Preservation, and Safety Projects.

Proposed Construction Schedule: 6-Year TIP

NE 179th Street Area Project Schedules									
PROJECT	2023	2024	2025	5	2026	2027	2028	2029	
NE 179th Street at NE 50th Avenue / \$1.9M (Intersection Improvement)		2024	- 2025						
NE 179th Street at NE 29th Avenue / \$26.0M (Intersection Improvement)					2025 - 2027				
NE 179th Street / \$17.7M (NE 15th Avenue - NE 26th Avenue)							:	2028 - 2029	
NE 179th Street Whipple Creek / \$3.1M Stormwater Facility							:	2028 - 2029	
NE 15th Avenue / \$24.8M (NE 179th Street - NE 10th Avenue)							:	2028 - 2029	
NE Delfel Road / \$4.9M (NE 179th Street - NE 184th Street)							:	2028 - 2029	
NE 179th Street -WSDOT / \$4.9M (NE 10th Avenue - NE 15th Avenue)								2028 - 2029	

Large Capital Project Schedules									
PROJECT	2023	2024	2025		2026	2027	2028	2029	
NE 99th Street / \$27.4M (NE 94th Avenue - Vic. NE 117th Avenue)	2023			•					
NE 152nd Avenue / \$9.9M (Padden Parkway - NE 99th Street)				2	2025 - 2026				
NE 72nd Avenue / \$10.8M (NE 122nd Street - NE 133rd Street)			-				_	2029 and beyon	d



Yellow: Fully Funded projects OR grant committed **White:** Next Tier of project or Ongoing Projects



Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Bridge and Culvert Replace/Repair/Rehabilitation Project Schedules									
PROJECT	2023	2024	2025	2026	2027	2028	2029		
Strengthening Bridge Bundle #1 / \$2.0M (Various Locations)	2023-2024								
Strengthening Bridge Bundle #2 / \$0.8M (Various Locations)	2023-2024								
Davis Bridge #273 / <mark>\$3.3M</mark> (NE Daybreak Road at Hyatt Road - MP 11.09)			2025						
Matney South Bridge #169 / \$0.7M (NE Daybreak Road at Hyatt Road - MP 11.09)			2025						
Whipple, Knapps, Carson Bridge Bundle / \$1.6M			2025						
Mason Creek Barrier Improvements / \$2.6M				2026					
R	Road Preservation Project Schedules								

Road Preservation Project Schedules										
PROJECT	2023	2023 2024		2025	2026	2027	2028	2029		
NE Sunset Falls Road Pavement Improvements / \$0.6M (Dole Valley Road - Sunset Campground)		2024			•					
NW 78th Street / \$2.8M (NW Lakeshore Ave NE Hazel Dell Ave.)		2024								
St. Johns Road Pavement Improvements / \$3.0M (NE 68th Street - NE 78th Street)		2		2024-2025						
SE Blair Road / <mark>\$2.0M</mark> (MP 2.47; MP 3.91/SE Washougal River Road)			2025							
Rural R	Rural Road Improvements Project Schedule									
PROJECT	2023	202	24	2025	2026	2027	2028	2029		
NE 182nd Avenue / NE Risto Road / \$4.2M (Salmon Creek Bridge (MP7.1) NE 167th Ave.(MP 7.38))					2026-2027					

Gray: Projects currently under construction or completed.

<u>Yellow:</u> Fully Funded projects OR grant committed White: Next Tier of project or Ongoing Projects



Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Sidewalks and ADA Compliance Project Schedules									
	2023	2024	:	2025	2026	2027	2028	2029	
NE Hazel Dell Avenue Sidewalk Improvements / \$2.0M (NE 99th Street - NE 117th Street)	2023-2024						•		
Hockinson Elementary School Flashers and Crosswalk / \$0.5M (NE 164th Street/NE 197th Ave.; NE 164th Street/NE 205th Ave.)		2024							
NE 130th Avenue Pedestrian Improvements / \$0.5M (NE 76th Street - Padden Pkwy Trail)		2024							
NE 68th Street Sidewalk / \$3.0M (Highway 99 - NESt. Johns Road)		2024 -							
Highway 99 Sidewalk / \$1.5M (Vic. NE 102nd Street - Vic. NE 104th Street)			2024 -	2025					
Truman School Sidewalk / \$2.0M (NE 44th St./NE 47th Ave. NE 49th St./NE 40th Ave.)				2025					
Highway 99 Sidewalk / \$4.0M (Vic. NE 110th Street - Vic. NE 117th Street)					2025-2026				
Transportation Safety Improvements Project Schedules									
	2023	2024	:	2025	2026	2027	2028	2029	
NE 119th Street/NE 152nd Avenue / \$6.0M (Intersection Improvement)		2024-2025							
NE Ward Road/NE Davis Road / \$4.9M (Intersection Improvement)					2026	-2027			

Gray: Projects currently under construction or completed.

<u>Yellow:</u> Fully Funded projects OR grant committed <u>White:</u> Next Tier of project or Ongoing Projects



Project	Budget
NE Hazel Dell Avenue Sidewalk Improvements	\$2.005M
NE 99th Street	\$27.4M
Strengthening Bridge Bundle #1 (Various Locations)	\$1.96M
Strengthening Bridge Bundles #2 (Various Locations)	\$831K
NE 134th Corridor Adaptive Traffic Signals	\$756K
Davis Bridge #232 Replacement	\$2.3M

Annual: ADA Compliance, ADA Preservation, HMA Overlays and Guardrail Projects







Before During After

NE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503))



NE Hazel Dell Avenue Sidewalk Improvements (NE 99th Street - NE 117th Street)



Davis Bridge #232 Replacement (Vicinity of NE Davis Road - NE 197th Avenue)

Project	Budget
NE 10th Avenue (NE 149th Street - NE 154th Street)	\$12.5M
NE 182nd Avenue at SR 500 (Intersection Improvement) * Partnership w/ WSDOT	\$0.4M
NE Manley Road (NE 244th Street - NE 82nd Avenue)	\$5.2M
NE Munch Road (NE Cedar Creek Road - NE 414th Street)	\$1.4M

Annual: ADA Compliance, ADA Preservation, HMA Overlays and Guardrail Projects



Before During After

NE 10th Avenue (NE 149th Street - NE 154th Street)



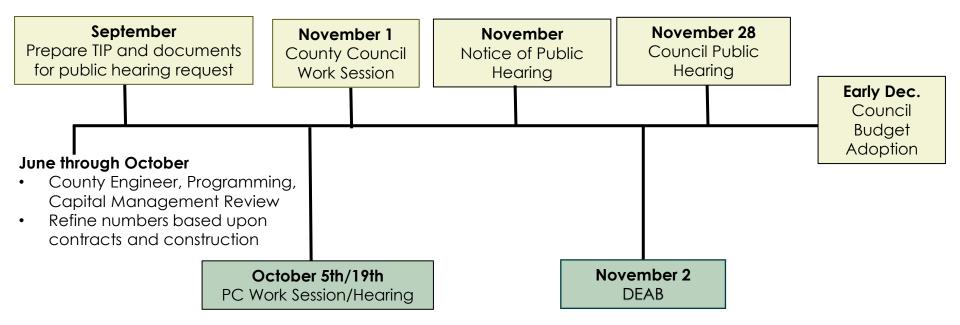


NE 182nd Avenue at SR 500 (Intersection Improvement) *WSDOT Partnership



NE Manley Road (NE 244th Street - NE 82nd Avenue)

Schedule/Steps





For more information on Clark County's Transportation Improvement Program, please see:

https://clark.wa.gov/public-works/transportation-improvement-program

Questions?

Thank you!

