

**UCPB Quarterly Summary Report**  
January-March 2024

**Public Facilities and Neighborhood Improvements**

**Infrastructure**

Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments
2001	2020		<b>Battle Ground - SE Clark Avenue Improvements.</b> Construct 150' section to create through road.	\$129,200	\$0	Project on hold to be combined with VHA Weaver Creek project.	November 2020	April 2025	N/A	No	The environmental review for the Weaver Creek project must include the entire project scope, including this infrastructure work.
2201	2022	1514	<b>Camas - NW 14th improvements.</b> Roadway, sidewalk, curb ramps, and water service improvements between NW Ash and NW Couch St.	\$212,000	\$189,608	Construction complete. Waiting on final reports and invoice.	December 2023	June 2024	N/A	No	Prime contractor had staff turnover delaying completion of the project. Staff have made several attempts to collect final reports.
2203	2022		<b>Ridgefield - Gee Creek Loop improvements.</b> Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding. Project design nearing final stages.	June 2023	June 2025	N/A	No	Significant delays due to changes in scope based on city consultation with state. Staff waiting for final design to conduct ERR.
2301	2023		<b>Battle Ground - NE 1<sup>st</sup> Street Sidewalks.</b> Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding.	August 2024	March 2025	N/A	Yes	Environmental review underway. NMFS consultation required, floodplain management 8-step review required.
2303	2023		<b>Ridgefield - Hall &amp; Elm improvements.</b> Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding.	October 2024	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.
2204/ 2304	2022/ 2023		<b>Washougal - Hamlik Park Improvements.</b> Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$0	Project awarded funding.	August 2025	August 2025	N/A	Yes	Environmental review underway. Waiting for NMFS concurrence.

**Social Service**

Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments
2004	2020	1467	<b>Washougal - Social Service Building Repairs.</b> Building exterior and window repairs at 1702 C Street.	\$227,000	\$205,228	Construction complete. Waiting on close-out documents.	September 2020	May 2024	N/A	No	Significant delays getting final reports and invoice for the project.
2103/ 2305	2021/ 2023	1543	<b>Lifeline Connections - Mothers Recovery House.</b> Acquisition of single-family home for sober living for 6 women and children.	\$244,989	\$244,989	Project complete. Property purchased and units are occupied.	March 2022	May 2023	February 2024	No	Final invoice processed.

**Asset and Economic Development**

**Business Assistance**

Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments
2205	2022	1535	<b>Hispanic Metropolitan Chamber – Business Technical Assistance.</b> Bilingual assistance to support small businesses in Clark County.	\$78,600	\$41,263	Program underway. Held 94 client meetings, registered 3 new businesses, and several businesses getting financial assistance regarding taxes.	50 Businesses	33	Jan-Dec 2023	No	Program delays due to staff turnover. Program extended to June 2024.
CV08	2023	1545	<b>Greater Vancouver Chamber - Business Technical Assistance.</b> Provide technical assistance and grants to small businesses.	\$71,000	\$0	Program underway with workshops, 1:1 coaching, and networking cohorts.	100 Businesses	16	Jan-Dec 2023	Yes	Delayed contract due to increased insurance requirements from Clark County Risk Management.
2306/ CV09	2023		<b>Hispanic Metropolitan Chamber – Business Technical Assistance.</b> Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$0	Project awarded funding. Program to start once 2022 funds expended.	50 Businesses	N/A	Jan-Dec 2024	Yes	Program will start once 2023 award completed.

**Homeowner Assistance**

Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments
2108 21H5	2021	1484/ 1485	<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$261,689 \$38,311	\$262,111 \$38,311	Program complete. Delays due to getting private mortgages with high interest rates and high housing costs.	3 Households	3	Jan-Dec 2022	No	Staff worked with provider to create plan to spend funds quickly.
2207 22H1	2022	1546/ 1547	<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$0 \$0	Program starting now that 2021 program complete. Have several households in process.	4 Households	0	Jan-Dec 2023	No	Staff working with provider to spend out by end of 2024.
2250	2022	Various	<b>Clark County - Homeowner Rehabilitation Program.</b> Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$8,731	Program underway. Delays with 2021 funded projects due to construction issues. 2 households out to bid.	10 Households	0	Jan-Dec 2023	No	Costs of construction and ability to find contractors is delaying projects.
2307	2023		<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program completed.
2350	2023	Various	<b>Clark County - Homeowner Rehabilitation Program.</b> Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program completed.

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Affordable Housing and Homelessness											
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Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments
20H7	2020	1489	<b>VHA - Central Park Place Rehab.</b> Replace building exterior and systems; increase accessibility and parking; reconfigure to add units.	\$180,000	\$180,385	Construction complete. Working on project closeout.	December 2021	October 2022	March 2024	No	Delays with funding and construction.
22H2/ 23H3	2022/ 2023		<b>Second Step Housing - Market-rate unit acquisition.</b> Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	September 2024	June 2025		N/A	Agency applied to Commerce for funding. Announcements made in September with allocations by end of year.
ARP5	2022/ 2024		<b>VHA - Weaver Creek Commons.</b> Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$1,004,821	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	February 2025	June 2025		Yes	Applying for additional state funding.

Tenant-Based Rental Assistance											
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments
22H3/ ARP3	2022	1515/ 1516	<b>Salvation Army - Pathway of Hope.</b> Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$15,000	\$5,040 \$19,983	Program underway. 4 households assisted to date. New program had a slow start. Contract will be extended in 2024.	15 Households	4	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through September 2024. Invoices submitted timely.
ARP6	2022	1521	<b>YWCA - Domestic Violence TBRA.</b> Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$13,341	Program underway. 3 households assisted to date. New program had a slow start. Contract will be extended in 2024.	12 Households	4	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through September 2024. Invoices submitted timely.
2308 23H1	2023	1536/ 1537	<b>Janus Youth - The Nest.</b> Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$312 \$15,392	Program underway. Agency working with households on stability plans.	20 Households	8	Jan-Dec 2024	Yes	Agency lost primary case manager for program, other staff supporting program until new person hired. Invoices submitted timely.
2309 23H2	2023	1539/ 1538	<b>Lifeline - Recovery Rental Assistance.</b> Provide TBRA and case management for 20 households engaged in recovery supports.	\$30,000 \$100,000	\$0 \$90	Program underway. Agency is transitioning households from another program into this program due to loss of funding.	5 Households	1	Jan-Dec 2024	Yes	Agency continues to need technical assistance to operate program according to federal requirements. Invoices sometimes delayed.
2310 23H4	2023	1541/ 1540	<b>Share - TBRA.</b> Provide TBRA and case management for 20 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$6,883 \$35,247	Program underway. Agency working with households on stability plans.	15 Households	16	Jan-Dec 2024	Yes	Invoices submitted timely.