	Public Facilities and Neighborhood Improvements														
Infrastructure															
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments				
2001	2020		<b>Battle Ground - SE Clark Avenue Improvements.</b> Construct 150' section to create through road.	\$129,200	\$0	Project on hold to be combined with VHA Weaver Creek project.	November 2020	April 2025	N/A	No	The environmental review for the Weaver must include the entire project scope, inclu infrastructure work.				
2201	2022	1514	<b>Camas - NW 14th improvements.</b> Roadway, sidewalk, curb ramps, and water service improvements between NW Ash and NW Couch St.	\$212,000	\$189,608	Construction complete. Waiting on final reports and invoice.	December 2023	June 2024	N/A	No	Prime contractor had staff turnover delayi of the project. Staff have made several atte final reports.				
2203	2022		<b>Ridgefield - Gee Creek Loop improvements.</b> Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding. Project design nearing final stages.	June 2023	June 2025	N/A	No	Significant delays due to changes in scope b consultation with state. Staff waiting for fir conduct ERR.				
2301	2023		<b>Battle Ground - NE 1<sup>st</sup> Street Sidewalks.</b> Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding.	August 2024	March 2025	N/A	Yes	Environmental review underway. NMFS co required, floodplain management 8-step re				
2303	2023		<b>Ridgefield - Hall &amp; Elm improvements.</b> Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding.	October 2024	June 2025	N/A	No	Staff waiting to complete previously funder before initiating environmental review for				
2204/ 2304	2022/ 2023		Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$0	Project awarded funding.	August 2025	August 2025	N/A	Yes	Environmental review underway. Waiting concurrence.				
		1				Social Service									

	Social Service													
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments			
2004	2020	1467	<b>Washougal - Social Service Building Repairs.</b> Building exterior and window repairs at 1702 C Street.	\$227,000	\$205,228	Construction complete. Waiting on close-out documents.	September 2020	May 2024	N/A	INO	Significant delays getting final reports and in project.			
2103/ 2305	2021/ 2023	1 174.3	<b>Lifeline Connections - Mothers Recovery House.</b> Acquisition of single-family home for sober living for 6 women and children.	\$244,989	\$244,989	Project complete. Property purchased and units are occupied.	March 2022	May 2023	February 2024	No	Final invoice processed.			

	Asset and Economic Development														
	Business Assistance														
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments				
2205	2022	1 1535	<b>Hispanic Metropolitan Chamber - Business Technical Assistance.</b> Bilingual assistance to support small businesses in Clark County.	\$78,600	\$41,263	Program underway. Held 94 client meetings, registered 3 new businesses, and several businesses getting financial assistance regarding taxes.	50 Businesses	33	Jan-Dec 2023	No	Program delays due to staff turnover. Prog to June 2024.				
CV08	2023	1 1545	<b>Greater Vancouver Chamber - Business Technical Assistance.</b> Provide technical assistance and grants to small businesses .	\$71,000	\$0	Program underway with workshops, 1:1 coaching, and networking cohorts.	100 Businesses	16	Jan-Dec 2023	Yes	Delayed contract due to increased insurand requirements from Clark County Risk Man				
2306/ CV09	2023		<b>Hispanic Metropolitan Chamber – Business Technical Assistance.</b> Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$0	Project awarded funding. Program to start once 2022 funds expended.	50 Businesses	N/A	Jan-Dec 2024	Yes	Program will start once 2023 award comple				

							Homeowner Assistance					
Cont Nun		Year Warded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments
21 21		2021		<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$261,689 \$38,311		Program complete. Delays due to getting private mortgages with high interest rates and high housing costs.	3 Households	3	Jan-Dec 2022	No	Staff worked with provider to create plan t quickly.
22 22		2022		<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$0 \$0	Program starting now that 2021 program complete. Have several households in process.	4 Households	0	Jan-Dec 2023	No	Staff working with provider to spend out b
22	50	2022	Variatio	<b>Clark County - Homeowner Rehabilitation Program.</b> Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$8,731	Program underway. Delays with 2021 funded projects due to construction issues. 2 households out to bid.	10 Households	0	Jan-Dec 2023	No	Costs of construction and ability to find con delaying projects.
23	07	2023		<b>Proud Ground - Homeownership Assistance.</b> Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program comple
23	50	2023	Varialic	<b>Clark County - Homeowner Rehabilitation Program.</b> Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program comple

## UCPB Quarterly Summary Report

January-March 2024

aver Creek project including this

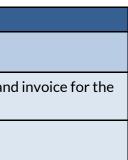
elaying completion l attempts to collect

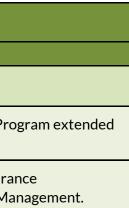
pe based on city or final design to

S consultation ep review required.

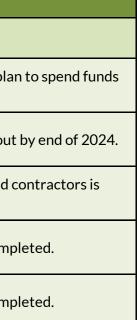
nded projects for this project.

ing for NMFS





npleted.



						Affordable Housing and Homelessness									
	Affordable Housing														
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments				
20H7	2020	1489	VHA - Central Park Place Rehab. Replace building exterior and systems; increase accessiblity and parking; reconfigure to add units.	\$180,000	\$180,385	Construction complete. Working on project closeout.	December 2021	October 2022	March 2024	No	Delays with funding and construction.				
22H2/ 23H3	2022/ 2023		<b>Second Step Housing - Market-rate unit acquisition.</b> Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	September 2024	June 2025		N/A	Agency applied to Commerce for funding. A made in September with allocations by end				
ARP5	2022/ 2024		<b>VHA - Weaver Creek Commons.</b> Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$1,004,821	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	February 2025	June 2025		Yes	Applying for additional state funding.				
						Transt Drest Drest J Architerre									
						Tenant-Based Rental Assistance	-			1					
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments				
22H3/ ARP3	2022		Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$15,000	\$5,040 \$19,983	Program underway. 4 households assisted to date. New program had a slow start. Contract will be extended in 2024.	15 Households	4	Jan-Dec 2023	No	New program for agency. Significant delay program started. Contract extended throu 2024. Invoices submitted timely.				
ARP6	2022	1521	<b>YWCA – Domestic Violence TBRA.</b> Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$13,341	Program underway. 3 households assisted to date. New program had a slow start. Contract will be extended in 2024.	12 Households	4	Jan-Dec 2023	No	New program for agency. Significant delays program started. Contract extended throu 2024. Invoices submitted timely.				
2308 23H1	2023		Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$312 \$15,392	Program underway. Agency working with households on stability plans.	20 Households	8	Jan-Dec 2024	Yes	Agency lost primary case manager for prog supporting program until new person hired submitted timely.				
2309 23H2	2023		Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 20 households engaged in recovery supports.	\$30,000 \$100,000	\$0 \$90	Program underway. Agency is transitioning households from another program into this program due to loss of funding.	5 Households	1	Jan-Dec 2024	Yes	Agency continues to need technical assista program according to federal requirement sometimes delayed.				
2310 23H4	2023		<b>Share – TBRA.</b> Provide TBRA and case management for 20 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$6,883 \$35,247	Program underway. Agency working with households on stability plans.	15 Households	16	Jan-Dec 2024	Yes	Invoices submitted timely.				

	Affordable Housing and Homelessness														
	Affordable Housing														
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	Staff Comments				
20H7	2020	1489	VHA - Central Park Place Rehab. Replace building exterior and systems; increase accessiblity and parking; reconfigure to add units.	\$180,000	\$180,385	Construction complete. Working on project closeout.	December 2021	October 2022	March 2024	No	Delays with funding and construction.				
22H2/ 23H3	2022/ 2023		<b>Second Step Housing - Market-rate unit acquisition.</b> Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	September 2024	June 2025		N/A	Agency applied to Commerce for funding. made in September with allocations by end				
ARP5	2022/ 2024		<b>VHA - Weaver Creek Commons.</b> Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$1,004,821	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	February 2025	June 2025		Yes	Applying for additional state funding.				
							•	•			-				
					-	Tenant-Based Rental Assistance	_			r					
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	Staff Comments				
22H3/ ARP3	2022		Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$15,000	\$5,040 \$19,983	Program underway. 4 households assisted to date. New program had a slow start. Contract will be extended in 2024.	15 Households	4	Jan-Dec 2023	No	New program for agency. Significant delay program started. Contract extended throu 2024. Invoices submitted timely.				
ARP6	2022	1521	<b>YWCA – Domestic Violence TBRA.</b> Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$13,341	Program underway. 3 households assisted to date. New program had a slow start. Contract will be extended in 2024.	12 Households	4	Jan-Dec 2023	No	New program for agency. Significant delay program started. Contract extended throu 2024. Invoices submitted timely.				
2308 23H1	2023		<b>Janus Youth – The Nest.</b> Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$312 \$15,392	Program underway. Agency working with households on stability plans.	20 Households	8	Jan-Dec 2024	Yes	Agency lost primary case manager for prog supporting program until new person hired submitted timely.				
2309 23H2	2023		<b>Lifeline – Recovery Rental Assistance.</b> Provide TBRA and case management for 20 households engaged in recovery supports.	\$30,000 \$100,000	\$0 \$90	Program underway. Agency is transitioning households from another program into this program due to loss of funding.	5 Households	1	Jan-Dec 2024	Yes	Agency continues to need technical assista program according to federal requirement sometimes delayed.				
2310 23H4	2023		<b>Share – TBRA.</b> Provide TBRA and case management for 20 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$6,883 \$35,247	Program underway. Agency working with households on stability plans.	15 Households	16	Jan-Dec 2024	Yes	Invoices submitted timely.				

## UCPB Quarterly Summary Report

January-March 2024



2