

UCPB Quarterly Summary Report
April-June 2024

Public Facilities and Neighborhood Improvements

Infrastructure											
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2001	2020		Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project on hold to be combined with VHA Weaver Creek project.	November 2020	April 2025	N/A	No	The environmental review for the Weaver Creek project must include the entire project scope, including this infrastructure work.
2201	2022	1514	Camas - NW 14th Improvements. Roadway, sidewalk, curb ramps, and water service improvements between NW Ash and NW Couch St.	\$212,000	\$189,765	Construction complete. Final reports submitted to county. Final payment to prime contractor in July with final payment request to county following.	December 2023	June 2024	N/A	No	Prime contractor had staff turnover delaying completion of the project. Final reports approved. Waiting final invoice from Camas.
2203	2022		Ridgefield - Gee Creek Loop Improvements. Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding. Project design and environmental review underway.	June 2023	June 2025	N/A	No	Significant delays due to changes in scope based on city consultation with state. Staff working through environmental review process.
2204/2304	2022/2023		Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$0	Project awarded funding. Project design and environmental review underway.	August 2025	August 2025	N/A	Yes	Environmental review nearly complete; waiting for HUD approval.
2301	2023		Battle Ground - NE 1st Street Sidewalks. Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding. Project design and environmental assessment level review underway.	August 2024	March 2025	N/A	Yes	Environmental review underway. NMFS individual consultation required, floodplain management 8-step review required.
2303	2023		Ridgefield - Hall & Elm Improvements. Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding.	October 2024	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.
2401	2024		Battle Ground - N Parkway Avenue Sidewalks. Installation of sidewalks along the east side of N Parkway Ave between N 25th St and N Onsdorff Blvd.	\$300,000	\$0	Project awarded funding.	May 2025	May 2025	N/A	Yes	Staff waiting to complete previously funded projects before initiating environmental review for this project.
2403	2024		Ridgefield - Sargent Street improvements. Construction of ADA-compliant infill sidewalks, replace a fire hydrant, upgrade the main waterline and stormwater improvements on Sargent Street from S Third Ave east and wrapping around to S Main Ave approximately halfway to Pioneer Street.	\$200,000	\$0	Project awarded funding.	December 2025	June 2025	N/A	Yes	Staff waiting to complete previously funded projects before initiating environmental review for this project.

Social Service

Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2004	2020	1467	Washougal - Social Service Building Repairs. Building exterior and window repairs at 1702 C Street.	\$227,000	\$227,928	Project complete.	September 2020	May 2024	N/A	No	Significant delays getting final reports and invoice for the project.
2402	2024	1548	CFTH - Housing Solutions Center. Acquisition of an existing building for use as a single, centralized access point for the Housing Solutions Center and Administration office.	\$300,000	\$300,000	Building acquired in April. Renovation design in process.	April 2024	April 2024	April 2024	Yes	Final invoice processed.

Asset and Economic Development

Business Assistance

Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2205	2022	1535	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County.	\$78,600	\$68,696	Program complete. Served 43 clients with 25 being new businesses. Of those, 17 were licensed. 46 full-time jobs were created or retained.	50 Businesses	43	Jan-Dec 2023	No	Program delays due to staff turnover. Program extended to June 2024.
CV08	2023	1545	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$71,000	\$17,811	Program underway with workshops, 1:1 coaching, and networking cohorts. 17 existing businesses and 6 new businesses assisted.	100 Businesses	23	Jan-Dec 2023	Yes	Delayed contract due to increased insurance requirements from Clark County Risk Management.
2306/ CV09	2023		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$0	Project awarded funding. Program to start once 2022 funds expended.	50 Businesses	N/A	Jan-Dec 2024	Yes	Contract drafted. Waiting for updated insurance documents.
2405	2024		Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$298,871	\$0	Project awarded funding.	26 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2406	2024		Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$78,000	\$0	Project awarded funding.	100 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2407	2024		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance and IDA match to support small businesses in Clark County.	\$130,000	\$0	Project awarded funding.	35 Businesses	N/A	Jan-Dec 2025	Yes	N/A

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Homeowner Assistance											
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2108 21H5	2021	1484/ 1485	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$261,689 \$38,311	\$262,646 \$38,311	Program complete. Delays due to getting private mortgages with high interest rates and high housing costs.	3 Households	3	Jan-Dec 2022	No	Staff worked with provider to create plan to spend funds quickly.
2207 22H1	2022	1546/ 1547	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$0 \$0	Have several households in process and identified a few VHA owned properties.	4 Households	0	Jan-Dec 2023	No	Staff working with provider to spend out by end of 2024. ERR completed for 2 properties.
2250	2022	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$58,804	Program underway. Delays with 2021 funded projects due to construction issues. 2 households complete, 5 households in process, 1 canceled.	10 Households	2	Jan-Dec 2023	No	Costs of construction and ability to find contractors is delaying projects.
2307	2023		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program completed.
2350	2023	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program completed.
2404	2024		Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	Yes	N/A
2408	2024		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	3 Households	N/A	Jan-Dec 2025	Yes	N/A
2450	2024	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$346,110	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	Yes	N/A

Affordable Housing and Homelessness											
Affordable Housing											
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
20H7	2020	1489	VHA - Central Park Place Rehab. Replace building exterior and systems; increase accessibility and parking; reconfigure to add units.	\$180,000	\$180,604	Construction complete. Final invoice paid.	December 2021	October 2022	March 2024	No	Delays with funding and construction.
22H2/ 23H3	2022/ 2023		Second Step Housing - Market-rate unit acquisition. Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	September 2024	June 2025		N/A	Agency applied to Commerce for funding. Announcements made in September with allocations by end of year.
ARP5/ 24H5	2022/ 2024		VHA - Weaver Creek Commons. Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$965,319 \$39,502	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	February 2025	June 2025		Yes	Applying for additional state funding.

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Tenant-Based Rental Assistance											
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
22H3/ ARP3	2022	1515/ 1516	Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$15,000	\$7,172 \$37,979	Program underway. Agency working with households on stability plans.	15 Households	7	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through September 2024. Invoices submitted timely.
ARP6	2022	1521	YWCA – Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$45,331	Program underway. Agency working with households on stability plans.	12 Households	5	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through September 2024. Invoices submitted timely.
2308 23H1	2023	1536/ 1537	Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$7,422 \$42,619	Program underway. Agency working with households on stability plans.	20 Households	10	Jan-Dec 2024	Yes	Agency lost primary case manager for program, other staff supporting program until new person hired. Invoices submitted timely.
2309 23H2	2023	1539/ 1538	Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$30,000 \$100,000	\$1,267 \$4,048	Program underway. Agency is transitioning households from another program into this program due to loss of funding.	5 Households	4	Jan-Dec 2024	Yes	Agency working to increase program capacity to meet outcomes. Fewer issues with invoices and better understanding of federal regulations.
2310 23H4	2023	1541/ 1540	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$26,200 \$98,725	Program underway. Agency working with households on stability plans.	15 Households	18	Jan-Dec 2024	Yes	Invoices submitted timely.
2409 24H1	2024		Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$0	Project awarded funding.	25 Households	N/A	Jan-Dec 2025	Yes	N/A
2410 24H2	2024		Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$25,182 \$83,940	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2025	Yes	N/A
2411 24H3	2024		Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$50,512 \$275,000	\$0	Project awarded funding.	15 Households	N/A	Jan-Dec 2025	Yes	N/A
2412 24H4	2024		YWCA – Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$63,000 \$210,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	Yes	N/A