

2025-2030 Transportation Improvement Program (TIP) Update

Development and Engineering Advisory Board Meeting

November 7, 2024

Agenda

- Guiding Principals and Legalities
- 20-year Capital Facilities Plan (CFP) to 6-year Transportation Improvement Program (TIP)
- Evaluation System
- CFP & 6-year TIP Projects Maps
- TIP Construction Schedule
- Project Highlights
- Schedule/Steps



Guiding Principles and Legalities

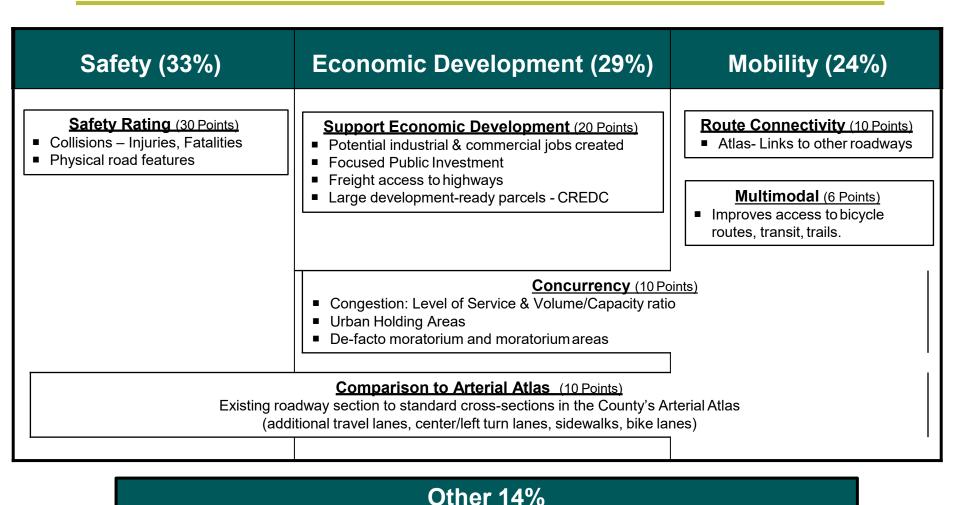
Council Guiding Principles:	Legal Requirements: RCW 36.81 and WAC 136
 Debt Service Safety & Preservation of existing Assets Capital Projects 	 All capital road projects are to be in ACP/TIP. County Engineer to <i>"develop and apply"</i> priority programming. Council adopts before budget – Council action required to later amend TIP. TIP follows adopted policies and Comprehensive Plan via the Capital Facilities Plan.



How does a project get on the TIP?



Evaluation System Criteria:



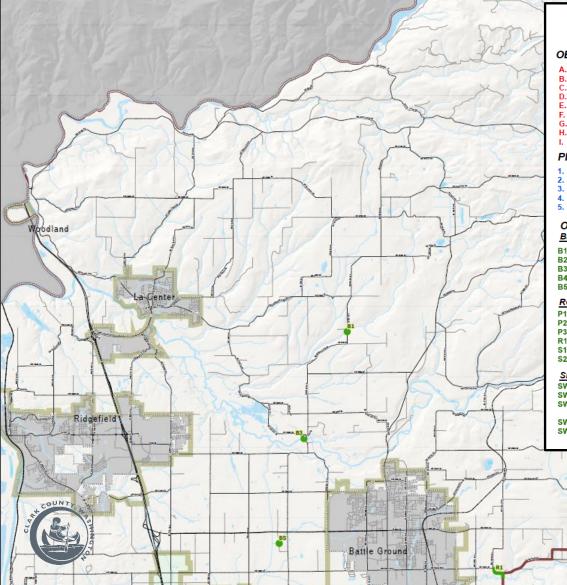


Environmental Impacts

Public & Outside Agency Support

Leveraging of Outside Funding

Projects Funded in the 2025-2030 TIP



2025 - 2030 TIP Project Priority List

OBLIGATED ROAD IMPROVEMENT PROJECTS

- A. I-5/NE 179th Street (NE Delfel Road to NE 15th Avenue)
- B. NE Delfel Road (NE 179th Street to NE 184th Street)
- . NE 15th Avenue (NE 179th Street to NE 10th Avenue)
- D. NE 99th Street (NE 94th Avenue to vicinity of NE 117th Avenue (SR 503))
- E. NE 152nd Avenue (Padden Parkway to NE 99th Street)
- NE 179th Street (NE 15th Avenue to NE 26th Avenue)
- G. NE 179th Street at NE 29th Avenue (Intersection Improvement)
- H. NE 179th Street at NE 50th Avenue (Intersection Improvement)
- NE 179th Street Whipple Creek Stormwater Facility (NE 179th Street to East of NE 17th Avenue)

PROGRAMMED ROAD IMPROVEMENT PROJECTS

- 1. NE 72nd Avenue (NE 122nd Street to NE 133rd Street)
- NE Salmon Creek Avenue Realignment (WSUV Entrance to NE Salmon Creek Street)
- NE Samon Creek Avenue Realignment (WSOV Entrance to NE Samon Creek Str
 NE 179th Street (NE 29th Avenue to NE 50th Avenue)
- 4. NW Lakeshore Avenue (NW 78th Street to NW 109th Street)
- NE 10th Avenue (NE 164th Street to Amphitheater Entrance)

ONGOING PROGRAMS

Bridge and Culvert Program:

- B1. Mason Creek Barrier Improvements (NE 102nd Avenue at Mason Creek)
- B2. Jones Creek Fish Passage (Boulder Creek Road Crossing Over Jones Creek)
- B3. Day Break Bridge # 273 (NE Daybreak Road at Hyatt Road (Mile Post 11.09))
- B4. Matney South Bridge # 169 (NE 232nd Avenue at Matney Creek)
- B5. Whipple, Knapps, Carson Bridge Bundle (Various Locations)

Road Preservation, Rural Road and Safety Programs:

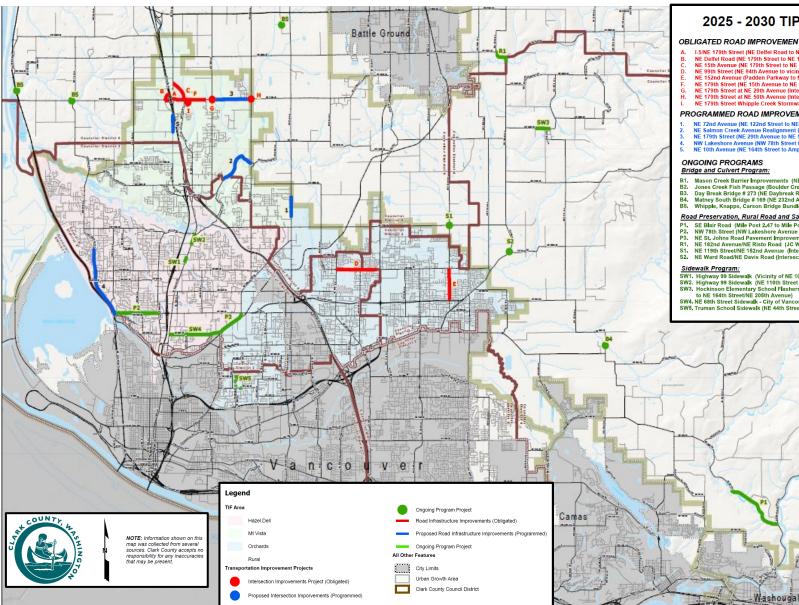
- P1. SE Blair Road (Mile Post 2.47 to Mile Post 3.91/ SE Washougal River Road)
- P2. NW 78th Street (NW Lakeshore Avenue to NE Hazel Dell Avenue)
- P3. NE St. Johns Road Pavement Improvements (NE 68th Street to NE 78th Street)
- R1. NE 182nd Avenue/NE Risto Road (JC Ward Bridge (MP 7.10) NE 167th Avenue (MP 7.98))
- S1. NE 119th Street/NE 152nd Avenue (Intersection Improvement)
- S2. NE Ward Road/NE Davis Road (Intersection Improvement)

Sidewalk Program:

- SW1. Highway 99 Sidewalk (Vicinity of NE 102nd Street to Vicinity of NE 104th Street)
- SW2. Highway 99 Sidewalk (NE 110th Street to NE 117th Street)
- SW3. Hockinson Elementary School Flashers and Crosswalk (NE 164th Street/NE 197th Avenue to NE 164th Street/NE 205th Avenue)

SW4. NE 68th Street Sidewalk - City of Vancouver Partnership (Highway 99 to NE St. Johns Road) SW5, Truman School Sidewalk (NE 44th Street/NE 47th Avenue - NE 49th Street/NE 40th Avenue)

Projects Funded in the 2025-2030 TIP



2025 - 2030 TIP Project Priority List

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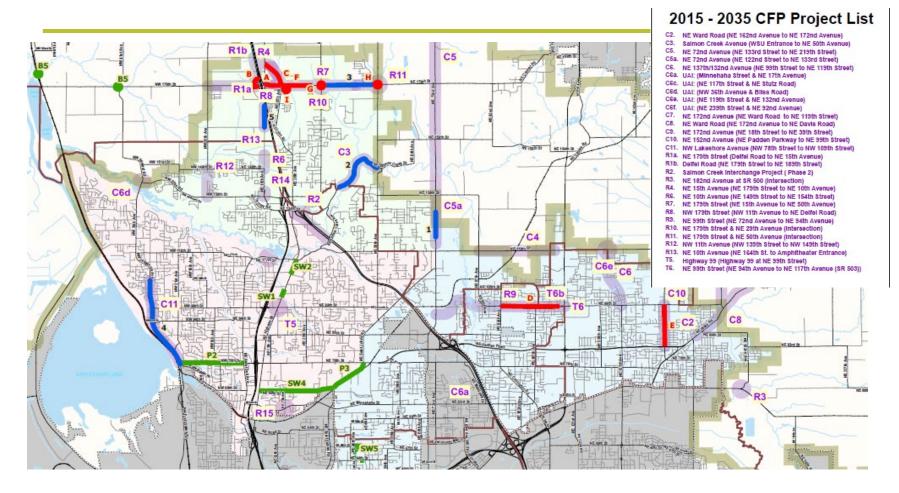
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100.0

2015-2035 CFP & 2025-2030 TIP



This does not include Ongoing Programs such as Capital Preservation, and Safety Projects.



Proposed Construction Schedule: 6-Year TIP

NE	179	th S	Stre	eet	Are	a P	roj	ect	Sch	ed	lut	es													
	2	2024		2025			2026			2027		2028			2029			2030							
PROJECT	1st 2nd	d 3rd	4th	1st 2	nd 3rd	d 4th	1st	2nd 3	3rd 4th	n 1s	st 21	nd 3ro	l 4th	1st	2nd	3rd 4	4th	1st	2nd	3rd ·	4th	1st	2nd 3	rd 4tl	n 1st
NE 179th Street at NE 50th Avenue / \$1.9M (Intersection Improvement)		20)24 -	2025	5																				
NE 179th Street at NE 29th Avenue / \$26.0M (Intersection Improvement)							20	25 - 2	2027																
NE 179th Street / <mark>\$24.3M</mark> (NE 15th Avenue - NE 26th Avenue)					-							-					202	28 -	203	0					
NE 179th Street Whipple Creek / \$2.5M Stormwater Facility															1	2028	3 - 2	029	,						
NE 15th Avenue / <mark>\$21.7M</mark> (NE 179th Street - NE 10th Avenue)	2028 - 2030																								
NE Delfel Road / <mark>\$20.7M</mark> (NE 179th Street - NE 184th Street)	2028 - 2030																								
NE 179th Street -WSDOT / <mark>\$4.9M</mark> (NE 10th Avenue - NE 15th Avenue)																	202	28 -	203	80					



<u>Gray:</u> Projects currently under construction or completed. **Yellow:** Fully Funded projects OR grant committed

Proposed Construction Schedule: 6-Year TIP

L	arge Cap	ital Pr	ojec	ct Schedi	ules				
PROJECT	2024	2025		2026	2027	2028	2029	2030	
NE 99th Street / <mark>\$26.6M</mark> (NE 94th Avenue - Vic. NE 117th Avenue)	24								
NE 152nd Avenue / <mark>\$14.3M</mark> (Padden Parkway - NE 99th Street)			202	5 - 2026					
NE 72nd Avenue / <mark>\$10.8M</mark> (NE 122nd Street - NE 133rd Street)		·					2029	- 2030	



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Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Bridge ar	nd Culvert R	eplace/Re	epair/Reh	abilitation Pro	oject So	hedules				
PROJECT	2024		2025	2026	2027		2028	2029	2030	
Strengthening Bridge Bundle #1 / \$2.0M (Various Locations)	2023-2024									
Strengthening Bridge Bundle #2 / <mark>\$0.8M</mark> (Various Locations)	2023-2024									
Daybreak Bridge #273 / <mark>\$4.3M</mark> (NE Daybreak Road at Hyatt Road - MP 11.09)				2026 - 2	027					
Matney South Bridge #169 / <mark>\$1.3M</mark> (NE 232nd Avenue - at Matney Creek)			2025							
Whipple, Knapps, Carson Bridge Bundle / \$1.6M				2026						
Mason Creek Barrier Improvements / \$3.5M					20	2026 - 2028				
	Road	Preserva	tion Proje	ect Schedules						
PROJECT	2024		2025	2026		2027	2028	2029	2030	
NE Sunset Falls Road Pavement Improvements / \$0.7M (Dole Valley Road - Sunset Campground)		2024-2025								
NW 78th Street / <mark>\$3.2M</mark> (NW Lakeshore Ave NE Hazel Dell Ave.)		20	025-2026							
St. Johns Road Pavement Improvements / <mark>\$3.8M</mark> (NE 68th Street - NE 78th Street)			20	25-2026						
SE Blair Road / <mark>\$2.3M</mark> (MP 2.47; MP 3.91/SE Washougal River Road)				2026-202	7					

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Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

	Rural Road In	nprove	ments	Project	Sched	lule				
PROJECT	2024	20	25 20		26	2027	2028	2029	2030	
NE 182nd Avenue / NE Risto Road / <mark>\$3.8M</mark> (JC Ward Bridge - NE 167th Ave)			2025	-2026						

Sidewalks and ADA Compliance Project Schedules									
PROJECT	2024	2025	2026	2027	2028	2029	2030		
Hockinson Elementary School Flashers & Crosswalk/\$0.5M (NE 164th St/NE 197th Ave; NE 164th St/NE 205th Ave)	2024								
NE 130th Avenue Pedestrian Improvments / <mark>\$0.55M</mark> (NE 76th Street - Padden Pkwy Trail)	2024								
NE 68th Street Sidewalk/ <mark>\$8.4.0M</mark> (Highway 99 - NE St. Johns Road)	2024 -2025								
Highway 99 Sidewalk / <mark>\$1.9M</mark> (Vic. NE 102nd Street - Vic. NE 104th Street)		2025							
Truman School Sidewalk/ \$2.0M (NE 44th St./NE 47th Ave. NE 49th St./NE 40th Ave.)			2026 - 2027						
Highway 99 Sidewalk / <mark>\$4.0M</mark> (Vic. NE 110th Street - Vic. NE 117th Street)				2027					

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Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Transportatio	on Safety	Improve	ments Pr	oject Sch	edules		
PROJECT	2024	2025	2026	2027	2028	2029	2030
NE 119th Street/NE 152nd Avenue / \$6.3M (Intersection Improvement)	2024-2025		-				
NE Ward Road/NE Davis Road / \$4.7M (Intersection Improvement)			2026-20	27			



Gray:Projects currently under construction or completed.Yellow:Fully Funded projects OR grant committed

Projects	Budget
NE 119th Street/NE 152nd Avenue	\$6.3M
Hockinson Elementary School Flashers & Crosswalk	\$0.5M
NE 130th Avenue Pedestrian Improvements	\$0.55M
NE 179th Street at NE 50th Avenue	\$1.9M
2024 HMA Overlays	\$6.1M



Before

During

After



NE 119th Street/NE 152nd Avenue (Intersection Improvement)



Before During After NE 130th Avenue Pedestrian Improvements (NE 76th St. - Padden Parkway Trail)



Before During
NE 179th Street at NE 50th Avenue (Intersection Improvement)

Project	Budget
NE Hazel Dell Avenue Sidewalk Improvements	\$2.01M
NE 99th Street	\$27.4M
Strengthening Bridge Bundle #1 (Various Locations)	\$1.96M
Strengthening Bridge Bundles #2 (Various Locations)	\$831K
NE 134th Corridor Adaptive Traffic Signals	\$756K
Davis Bridge #232 Replacement	\$2.3M



BeforeDuringAfterNE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503))



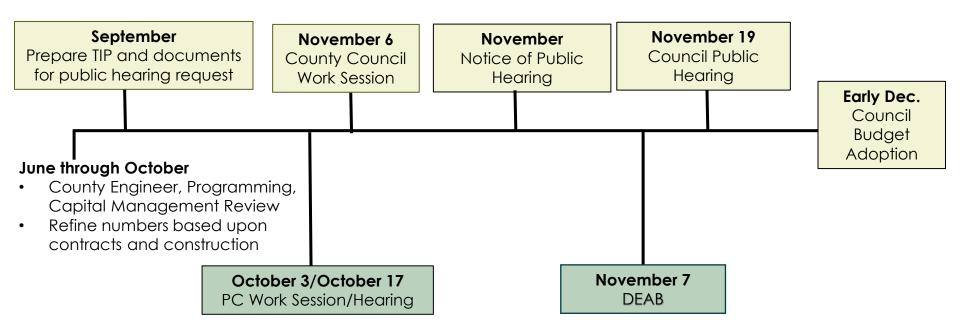


 Before
 During
 After

 NE Hazel Dell Avenue Sidewalk Improvements (NE 99th Street - NE 117th Street)



Before During After
Davis Bridge #232 Replacement (Vicinity of NE Davis Road - NE 197th Avenue)





For more information on Clark County's Transportation Improvement Program, please see:

https://clark.wa.gov/public-works/transportation-improvementprogram

Questions?

Thank you!

