

UCPB Quarterly Summary Report
July-September 2024

Public Facilities and Neighborhood Improvements
Infrastructure

Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2001	2020		Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project in design phase.	November 2020	August 2026	N/A	No	Able to separate project from Weaver Creek affordable housing project. Moving forward as separate project.
2203	2022		Ridgefield - Gee Creek Loop Improvements. Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project awarded funding. Project design and environmental review underway.	June 2023	Fall 2025	N/A	No	Significant delays due to changes in scope based on city consultation with state. Staff working through environmental review process.
2204/ 2304	2022/ 2023	1555	Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$0	Contract executed, bid awarded and pre-construction conference completed. Construction to start in October.	August 2025	August 2025	N/A	Yes	Project is moving forward. Final construction to be completed in spring due to weather.
2301	2023		Battle Ground - NE 1st Street Sidewalks. Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project awarded funding. Project design and environmental assessment level review underway.	August 2024	Late 2025	N/A	No	Environmental assessment level review underway. TA with NOAA underway.
2303	2023		Ridgefield - Hall & Elm Improvements. Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project awarded funding. Project design and environmental review underway.	October 2024	June 2025	N/A	No	Environmental assessment level review underway. TA with NOAA underway.
2401	2024		Battle Ground - N Parkway Avenue Sidewalks. Installation of sidewalks along the east side of N Parkway Ave between N 25th St and N Onsdorff Blvd.	\$300,000	\$0	Project awarded funding.	May 2025	May 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project. New closeout date
2403	2024		Ridgefield - Sargent Street improvements. Construction of ADA-compliant infill sidewalks, replace a fire hydrant, upgrade the main waterline and stormwater improvements on Sargent Street from S Third Ave east and wrapping around to S Main Ave approximately halfway to Pioneer Street.	\$200,000	\$0	Project awarded funding.	December 2025	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.

Social Service

Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2402	2024	1548	CFTH - Housing Solutions Center. Acquisition of an existing building for use as a single, centralized access point for the Housing Solutions Center and Administration office.	\$300,000	\$300,000	Building acquired in April. Renovation in process.	April 2024	April 2024	April 2024	Yes	Final invoice processed.

Asset and Economic Development
Business Assistance

Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
CV08	2023	1545	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$71,000	\$36,279	Program underway with workshops, 1:1 coaching, and networking cohorts.24 new businesses and 25 existing businesses assisted to date.	100 Businesses	49	Jan-Dec 2024	Yes	Delayed contract due to increased insurance requirements from Clark County Risk Management.
2306/ CV09	2023	1556/ 1557	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$14,396 \$14,198	Program underway with outreach, workshops, client meetings, and business plan development. 8 new businesses and 16 existing businesses assisted to date.	50 Businesses	24	Jan-Dec 2024	Yes	Program started in June after completing previous allocation of funding.
2405	2024		Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$298,871	\$0	Project awarded funding. Will start January 2025.	26 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2406	2024		Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$78,000	\$0	Project awarded funding. Will start January 2025.	100 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2407	2024		Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance and IDA match to support small businesses in Clark County.	\$130,000	\$0	Project awarded funding. Will start January 2025.	35 Businesses	N/A	Jan-Dec 2025	Yes	N/A

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Homeowner Assistance											
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2207/22H1	2022	1546/1547	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$382 \$0	One property under contract to close in October with two more expected next quarter.	4 Households	0	Jan-Dec 2023	No	Agency created plan to get spent out by end of March for this allocation.
2250	2022	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$180,658	Program underway. Delays with 2021 funded projects due to construction issues. 6 households complete, 4 households in process.	10 Households	6	Jan-Dec 2023	No	Costs of construction and ability to find contractors is delaying projects. Increased amount available to households as grants.
2307	2023		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Will start in April 2025. Plan in place to spend out by end of year.
2350	2023	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2024	No	Will start as soon as 2022 program completed.
2404	2024		Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	Yes	N/A
2408	2024		Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	3 Households	N/A	Jan-Dec 2025	No	Will start as soon as 2023 funds spent. Plan in place to spend out by end of 2026.
2450	2024	Various	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$346,110	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	No	N/A

Affordable Housing and Homelessness											
Affordable Housing											
Contract Number	Year Awarded	IDIS	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
22H2/23H3	2022/2023		Second Step Housing - Market-rate unit acquisition. Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units.	\$817,458	\$0	Project awarded funding. Working on full financing package.	September 2024	June 2025		N/A	Agency applied to Commerce for funding. Announcements made in September with allocations by end of year.
ARP5/24H5	2022/2024		VHA - Weaver Creek Commons. Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$965,319 \$39,502	\$0	Project awarded funding. Awarded Housing Trust Funds. Financing nearly complete.	February 2025	Spring 2026		Yes	Applying for additional funding. Environmental Assessment underway.

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Tenant-Based Rental Assistance											
Contract Number	Year Awarded	IDIS	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
22H3/ ARP3	2022	1515/ 1516	Salvation Army - Pathway of Hope. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$15,000 \$75,000	\$13,145 \$63,547	Program underway. Agency working with households on stability plans.	15 Households	9	Jan-Dec 2023	No	Program completed at end of September.
ARP6	2022	1521	YWCA – Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$78,304	Program underway. Agency working with households on stability plans.	12 Households	6	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through December 2024. Invoices submitted timely.
2308 23H1	2023	1536/ 1537	Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$20,617 \$55,349	Program underway. Agency working with households on stability plans.	20 Households	11	Jan-Dec 2024	Yes	Agency lost primary case manager for program, other staff supporting program until new person hired. Invoices submitted timely.
2309 23H2	2023	1539/ 1538	Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$30,000 \$100,000	\$5,243 \$37,872	Program underway. Agency is transitioning households from another program into this program due to loss of funding.	5 Households	9	Jan-Dec 2024	Yes	Agency working to increase program capacity to meet outcomes. Fewer issues with invoices and better understanding of federal regulations.
2310 23H4	2023	1541/ 1540	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$46,644 \$157,455	Program underway. Agency working with households on stability plans.	15 Households	18	Jan-Dec 2024	Yes	Invoices submitted timely.
2409 24H1	2024		Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$0	Project awarded funding.	25 Households	N/A	Jan-Dec 2025	Yes	N/A
2410 24H2	2024		Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$25,182 \$83,940	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2025	Yes	N/A
2411 24H3	2024		Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$50,512 \$275,000	\$0	Project awarded funding.	15 Households	N/A	Jan-Dec 2025	Yes	N/A
2412 24H4	2024		YWCA – Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$63,000 \$210,000	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	Yes	N/A