

UCPB Quarterly Summary Report
October-December 2024

Public Facilities and Neighborhood Improvements										
Infrastructure										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2001	2020	Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project in design phase. Layout developed. EA started.	November 2020	August 2026	N/A	No	Working through EA process.
2203	2022	Ridgefield - Gee Creek Loop Improvements. Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project design and environmental review underway.	June 2023	December 2025	N/A	No	Significant delays due to changes in scope based on city consultation with state. Staff working through environmental review process. EA consultant hired by city.
2204/ 2304	2022/ 2023	Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$163	Construction underway. Pausing for weather, will complete in spring.	August 2025	August 2025	N/A	Yes	Project is 75% complete and on track to be completed by Spring 2025.
2301	2023	Battle Ground - NE 1st Street Sidewalks. Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project design and environmental assessment level review underway.	August 2024	August 2026	N/A	No	Environmental assessment level review underway. Approval to do NMFS programmatic review. Staff 1/2 done with EA.
2303	2023	Ridgefield - Hall & Elm Improvements. Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project design and environmental review underway.	October 2024	December 2026	N/A	No	Project will require environmental assessment. City staff working on design.
2401	2024	Battle Ground - N Parkway Avenue Sidewalks. Installation of sidewalks along the east side of N Parkway Ave between N 25th St and N Onsdorff Blvd.	\$300,000	\$0	Project awarded funding. No quarterly report required.	May 2025	May 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.
2403	2024	Ridgefield - Sargent Street improvements. Construction of ADA-compliant infill sidewalks, replace a fire hydrant, upgrade the main waterline and stormwater improvements on Sargent Street from S Third Ave east and wrapping around to S Main Ave approximately halfway to Pioneer Street.	\$200,000	\$0	Project awarded funding. No quarterly report required.	December 2025	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.

Social Service										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2402	2024	CFTH - Housing Solutions Center. Acquisition of an existing building for use as a single, centralized access point for the Housing Solutions Center and Administration office.	\$300,000	\$300,000	Building acquired in April. Renovation in process. Estimated completion of renovation in March 2025.	April 2024	April 2024	April 2024	Yes	Final invoice processed for acquisition.

Asset and Economic Development										
Business Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
CV08	2023	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$71,000	\$54,582	Program underway with workshops, 1:1 coaching, and networking cohorts.30 new businesses and 28 existing businesses assisted to date.	100 Businesses	58	Jan-Dec 2024	Yes	Delayed contract due to increased insurance requirements from Clark County Risk Management.
2306/ CV09	2023	Hispanic Metropolitan Chamber - Business Technical Assistance. Bilingual assistance to support small businesses in Clark County. Combined with CDBG-CV funds.	\$43,000 \$36,000	\$36,956 \$36,000	Program underway with outreach, workshops, client meetings, and business plan development. 31 new businesses and 23 existing businesses assisted to date.	50 Businesses	50	Jan-Dec 2024	Yes	Program started in June after completing previous allocation of funding.
2405	2024	Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$298,871	\$0	Project awarded funding. Will start January 2025.	26 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2406	2024	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$78,000	\$0	Project awarded funding. Will start January 2025.	100 Businesses	N/A	Jan-Dec 2025	Yes	N/A
2407	2024	Hispanic Metropolitan Chamber - Business Technical Assistance. Bilingual assistance and IDA match to support small businesses in Clark County.	\$130,000	\$0	Project awarded funding. Will start January 2025.	35 Businesses	N/A	Jan-Dec 2025	Yes	N/A

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Homeowner Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2207 22H1	2022	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$79,582 \$0	Two properties acquired, one closing in January 2025 and the final property will close by March 2025.	4 Households	2	Jan-Dec 2023	No	Agency created plan to get spent out by end of March for this allocation.
2250	2022	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$265,000	\$258,046	Program underway. Delays with 2021 funded projects due to construction issues. 6 households complete, 1 household in process.	10 Households	6	Jan-Dec 2023	No	Costs of construction and ability to find contractors is delaying projects. Increased amount available to households as grants.
2307	2023	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Will start in April 2025. Plan in place to spend out by end of year.
2350	2023	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$1,110	Program underway. 3 households under construction, 2 households out for bid.	10 Households	0	Jan-Dec 2024	No	Working to get program caught up.
2404	2024	Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Contract under development.	10 Households	N/A	Jan-Dec 2025	Yes	Waiting for updated policies and insurance certificates from agency.
2408	2024	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	3 Households	N/A	Jan-Dec 2025	No	Will start as soon as 2023 funds spent. Plan in place to spend out by end of 2026.
2450	2024	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$346,110	\$0	Project awarded funding.	10 Households	N/A	Jan-Dec 2025	No	N/A

Affordable Housing and Homelessness										
Affordable Housing										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
22H2/ 23H3	2022 / 2023	Second Step Housing - Market-rate unit acquisition. Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units .	\$400,000 \$417,458	\$0	Project awarded funding. Continues to work towards securing funding for the project.	September 2024	June 2025	N/A	N/A	County staff rescinded 2022 award due to project not securing funding within 18 months of award.
ARP5/ 24H5	2022/ 2024	VHA - Weaver Creek Commons. Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$965,319 \$39,502	\$0	Project awarded funding. Financing nearly complete. In pre-development and environmental review underway.	February 2025	Spring 2026	N/A	Yes	Environmental Assessment underway.

Tenant-Based Rental Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
ARP6	2022	YWCA - Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$180,000	\$116,379	Program underway. Agency working with households on stability plans.	12 Households	8	Jan-Dec 2023	No	New program for agency. Significant delays getting program started. Contract extended through December 2024. Invoices submitted timely.
2308 23H1	2023	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$39,632 \$99,345	Program underway. Agency working with households on stability plans.	20 Households	24	Jan-Dec 2024	Yes	Agency lost primary case manager for program, other staff supporting program until new person hired. Invoices submitted timely.
2309 23H2	2023	Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$30,000 \$100,000	\$18,054 \$73,256	Program underway. Agency working with households on stability plans.	5 Households	9	Jan-Dec 2024	Yes	Agency working to increase program capacity to meet outcomes. Fewer issues with invoices and better understanding of federal regulations.
2310 23H4	2023	Share - TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$75,000 \$250,000	\$60,615 \$208,059	Program underway. Agency working with households on stability plans.	15 Households	20	Jan-Dec 2024	Yes	Invoices submitted timely.
2409 24H1	2024	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$0	Project awarded funding. Contract under development.	25 Households	N/A	Jan-Dec 2025	Yes	N/A
2410 24H2	2024	Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$25,182 \$83,940	\$0	Project awarded funding. Contract under development.	4 Households	N/A	Jan-Dec 2025	Yes	N/A
2411 24H3	2024	Share - TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$50,512 \$275,000	\$0	Project awarded funding. Contract under development.	15 Households	N/A	Jan-Dec 2025	Yes	N/A
2412 24H4	2024	YWCA - Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$63,000 \$210,000	\$0	Project awarded funding. Contract under development.	10 Households	N/A	Jan-Dec 2025	Yes	N/A