



## **2025 BUDGET SIDE BY SIDE**

Agency	Budget Item	Governor Inslee	Governor Ferguson	Senate	House	Final
DDA	Reduce No Paid Services Caseload	(7.0 million)				
DDA	Professional Guardians		(350,000 GFS)			
DDA	Day Habilitation Program Support	718,000 GFS 718,000 Fed	(718,000 GFS) (718,000 Fed)			
DDA	End Meaningful Day Service		(\$12,658,000)			
DDA	Assisted Living rate increase		(504, 000)			
DDA	Close Yakima Valley School	(4,505,000)GFS (5,080,000) Fed				
DDA	Close Rainier School	(14,153,000) GFS (15,959,000) Fed				
DDA	Basic Plus Waivers for High School Grads	5,809,000 GFS 5,809,000 Fed				
DDA	15% provider rate increase for crisis diversion beds, for overnight planned respite for adults, and 30% increase for enhanced respite for children		(18, 342,000 GFS) (15,391,000 Fed)			
DDA	IFS Waiver utilization	(16,000,000) GFS				

DDA	Community Residential Nursing	488,000 GFS 476,000 Fed			
DDA	Transfer to Community Capacity	12,476,000 GFS 11,664,000 Fed			
OSPI	Funding for compensatory Education for the N.D. V Reykdal litigation (School to 22)	4,000,000 GFS			
DSB/DVR	Support Culturally appropriate rehab services for tribes				
DVR	Reduces School to Work		-2,400,000		
DCYF	Team Child Elimination		(\$1,400,000)		
DCYF	ECEAP Reduction		-30,350,000		
DCYF	Early ECEAP Reduction		-9,254,000		
DCYF	ECEAP Rate Increase		-22,871,000		
DCYF	ECEAP Slot Conversion/Expa nsion		-9,393,000		
DSHS	A 30-bed ward at Western State Hospital is closed April 2026. Patients are transferred to a DSHS Developmental Disabilities Administration facility.		(8, 300,000)		

НСА	Ends recent		(45, 470,000)				
	increased dental						
	rates for						
	children						
НСА	Reduces Applied		-4,900,000				
	Behavioral						
	Analysis rates by						
	ending the						
	enhanced rates						
	for certain						
	medical						
GOV	Children in Crisis		-362,000				
LTC							
СОМ							
			CAPITAL B	UDGET ITEMS			
СОМ							
DSHS							
Transportation							
<b>DDA-</b> Developmen	tal Disabilities Adm	inistration, <b>COM</b> -Dep	t of Commerce, <b>SBCA</b> -S	tate Building Construction	on Account, <b>OSPI</b> -Office of Su	uperintendent of Public	
Instruction, AOC-A	Administrative Offic	e of the Courts, ( <b>GOV</b>	') Office of the Governo	r, <b>DSB-</b> Dept of Services	for the Blind( <b>S</b> ) Senate, ( <b>H</b> ) H	ouse	
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Yellow	Support						
Blue	Needs Attention						
Gray	Under review						
Red	Don't Support						
Click here to see the Legislature budget proposals							
Click here to see the Budget Proposal- Governor- Inslee							
Click here to see Governor Ferguson's budget Priorities							
The Arc of Washington State - www.arcwa.org - (888) 754-8798							
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