

Revenue Report

Community Action, Homeless Crisis Response System, and COVID-related Fund Sources

Fund Name	Description	Fund Type	FY23 Revenue HB only	FY24 Revenue HB only	FY25 Grant Revenue
Community Services Block Grant (CSBG) Federal	Funds allocated from the US Department of Health & Human Services through Community Action agencies to reduce poverty, revitalize low-income communities, and empower low-income families and individuals to become self-sufficient.	Federal (passed through state)			\$439,722.00
Community Services Block Grant (CSBG) State	Portion of CSBG funds allocated to states and redistributed to local Community Action agencies.	State			\$52,283.00
Community Services Block Grant (CSBG) State Proviso	State CSBG Proviso grant to designated Washington State Community Action agencies to prioritize racial equity and undoing inequity from historic under investment in BIPOC and rural communities.	State			\$31,585.00
Human Services Fund (HSF)	Portion of general fund property taxes allocated for the provision of social services.	Local			\$247,500.00
Refugee Services Fund	State grant for assisting refugees (2 year grant is \$900K with \$450K per year)	State			\$450,000.00
House Bill (HB) 2060	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$381,856.28	\$369,787.45	
House Bill (HB) 2163	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$2,055,826.98	\$1,854,145.76	
House Bill (HB) 1359	Document recording fee collected the sale or refinance of housing. Portion of fee is kept for use locally while the other portion is sent to the state.	Local	\$374,217.66	\$255,398.06	
Marriage License	Portion of fee collected from the purchase of a marriage license.	Local	\$43,065.00	\$43,950.00	
Consolidated Homeless Grant (CHG)	Combination of state homeless resources to support local homeless crisis response systems in the provision of services to people who are at-risk or literally homeless.	State			\$1,209,536.00

Fund Name	Description	Fund Type	FY23 Revenue HB only	FY24 Revenue HB only	FY25 Grant Revenue
Consolidated Homeless Grant (CHG)-Chronically Homeless Families (CHF)	Portion of CHG funds dedicated specifically to services for families experiencing chronic homelessness.	State			\$90,000.00
Housing & Essential Needs (HEN)	Funds designated to help individuals referred by the Department of Social and Health Services (DSHS) with time-limited rent assistance, housing stability services and limited essential needs items.	State			\$2,740,149.00
Housing & Essential Needs (HEN) FCS	Funds designated to help individuals referred by the Department of Social and Health Services (DSHS) with time-limited rent assistance, housing stability services and limited essential needs items.	State			\$109,961.00
Eviction Prevention Rent Assistance Program (EPRAP)	Funds provided by Commerce specifically for eviction prevention rent assistance programs for people at risk of homelessness.	State			\$6,696,123.04
Inflation Funds	Funding to maintain current levels of homeless subsidies and services and to stabilize the homeless service provider workforce. Flexible within CHG/SDG allowable uses.	State			\$1,009,270.00
Local DRF (Document Recoding Fee) Support	Funds are "for maintaining programs and investments" under local homeless housing plans and affordable housing. Flexible within CHG/SDG allowable uses.	State			\$2,594,018.00
Emergency Housing Funds (EHF)	State General Funds to maintain current levels of homeless subsidies and emergency housing services.	State			\$4,564,086.00
Consolidated Homeless Grant (CHG) Supplemental	Additional CHG funds dedicated specifically to services for families experiencing chronic homelessness.	State			\$1,395,658.00

Fund Name	Description	Fund Type	FY23 Revenue HB only	FY24 Revenue HB only	FY20-24 Grant Revenue
The following programs are pandemic related funding streams that have a variety of start and end dates. The full amount of the award is noted below. The period of performance (POP) is included in the description.					
American Rescue Plan Act (ARPA)	Funds provided as part of the federal government's COVID response to support the homeless crisis response system in the provision of services to people who are literally homeless. POP: 7/1/2021-12/31/2024	Federal			\$15,500,000.00

*House Bill funds are collected at least one year prior to allocating in contracts.

**Revenue received is based on the fiscal year of the awarding agency; Local, State or Federal.

Local Fiscal Year = January-December (calendar year)

State Fiscal Year = July-June

Federal Fiscal Year = October-September

***100% of funds are committed for the 3 year RFA process