

2026-2031 Transportation Improvement Program (TIP) Update

Development and Engineering Advisory Board Meeting

September 4, 2025

Agenda

- Guiding Principals and Legalities
- 20-year Capital Facilities Plan (CFP) to 6-year Transportation Improvement Program (TIP)
- Evaluation System
- CFP & 6-year TIP Projects Maps
- TIP Construction Schedule
- Project Highlights
- Schedule/Steps



Guiding Principles and Legalities

Council Guiding Principles:

- 1. Debt Service
- Safety & Preservation of existing Assets
- 3. Capital Projects

Legal Requirements:

RCW 36.81 and WAC 136

All capital road projects are to be in ACP/TIP.

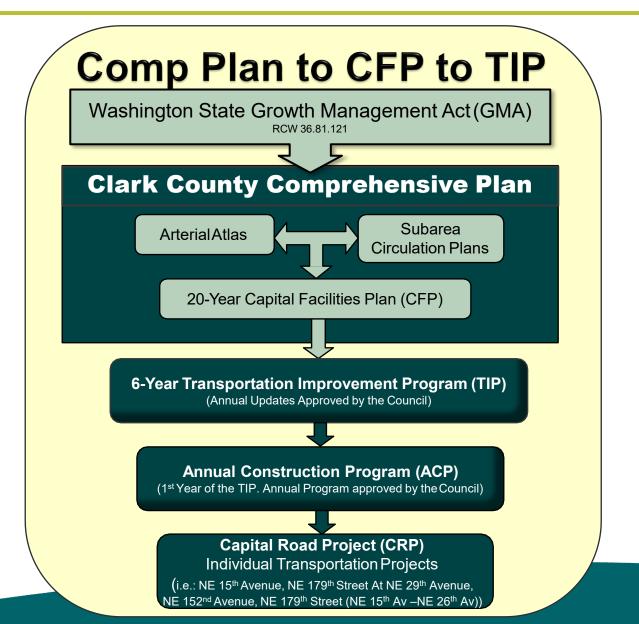
County Engineer to "develop and apply" priority programming.

Council adopts before budget – Council action required to later amend TIP.

TIP follows adopted policies and Comprehensive Plan via the Capital Facilities Plan.



How does a project get on the TIP?





Evaluation System Criteria:

Mobility (24%) Safety (33%) Economic Development (29%) Safety Rating (30 Points) Support Economic Development (20 Points) Route Connectivity (10 Points) Collisions - Injuries, Fatalities Potential industrial & commercial jobs created Atlas- Links to other roadways Physical road features ■ Focused Public Investment Freight access to highways Multimodal (6 Points) ■ Large development-ready parcels - CREDC ■ Improves access to bicycle routes, transit, trails. **Concurrency** (10 Points) Congestion: Level of Service & Volume/Capacity ratio Urban Holding Areas De-facto moratorium and moratorium areas Comparison to Arterial Atlas (10 Points) Existing roadway section to standard cross-sections in the County's Arterial Atlas (additional travel lanes, center/left turn lanes, sidewalks, bike lanes)



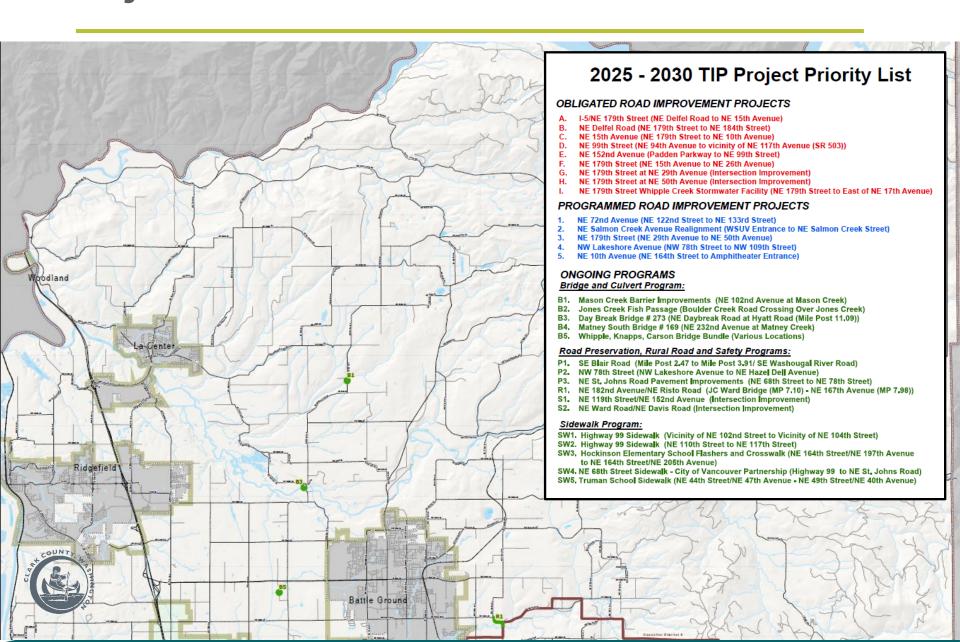


Public & Outside Agency Support

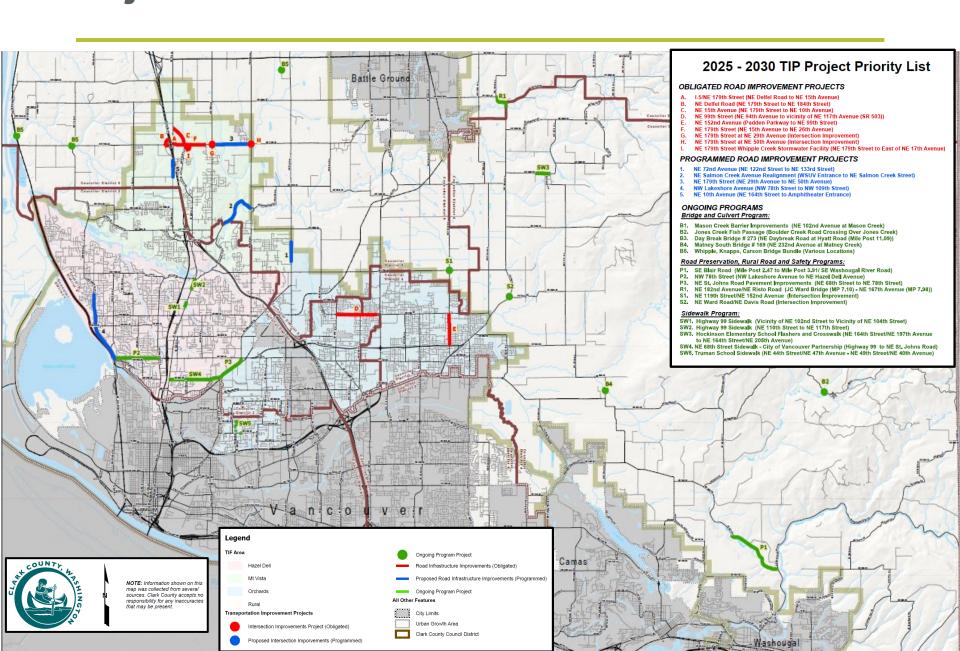
Leveraging of Outside Funding



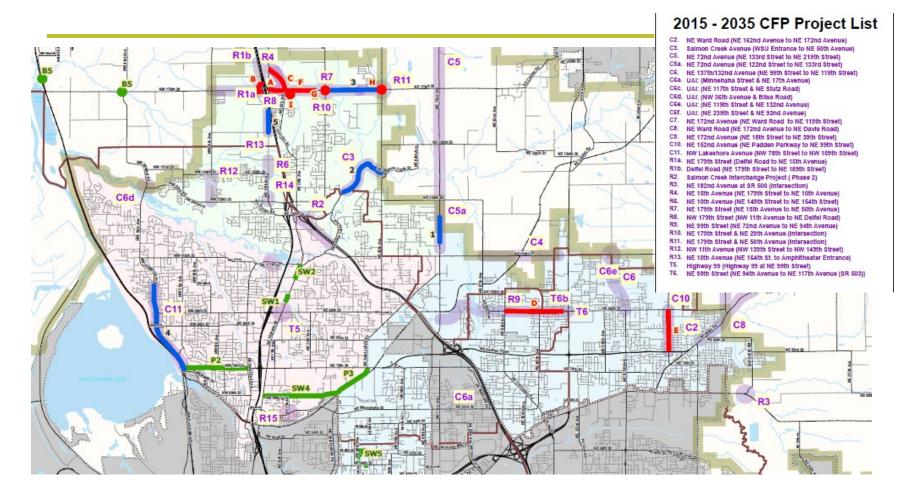
Projects Funded in the 2026-2031 TIP



Projects Funded in the 2026-2031 TIP



2015-2035 CFP & 2026-2031 TIP



This does not include Ongoing Programs such as Capital Preservation, and Safety Projects.



Proposed Construction Schedule: 6-Year TIP

NE 179th Street Area Project Schedules																							
	20	2025 2026					2026 2027 2			2028			2029				2030			2031		1	
PROJECT	1st 2nd	3rd 4th	1st 2	nd 3rd	4th	1st	2nd 3rd	4th	1st	2nd	3rd	4th	1st 2	2nd	3rd 4t	n 1st	2nd	d 3rd	4th	1st	2nd 3	Brd 4th	1st
NE 179th St at NE 29th Ave/\$27.6M (Intersection Improvement)			2	025	- 20)27																	
NE 179th Street / \$24.3M (NE 15th Avenue - NE 26th Avenue)												2	028	- 2	030								
NE 179th St Whipple Creek / \$2.4M Stormwater Facility											20	028	3 - 20	02	9								
NE 15th Avenue / \$20M (NE 179th Street - NE 10th Avenue)														20	28 - 2	2030	0						
NE Delfel Road / \$21.26M (NE 179th Street - NE 184th Street)																	2	2029) - 2	203	1		
NE 179th Street / 23.9 (vic. NE 29th Ave -vic. NE 50th Ave)																					203	1 - 2	033
NE 179th Street -WSDOT / \$5.08M (NE 10th Avenue - NE 15th Avenue)											2	02	8 - 2	02	.9								



Gray: Projects currently under construction or completed.

Proposed Construction Schedule: 6-Year TIP

Large Capital Project Schedules																											
		20	25			20	26			20	27			202	28			202	29		•	203	30		203	1	
PROJECT	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st 2	2nd 3	Brd 4t	h 1s	st 2nd 3r	d 4th	1st
NE 152nd Avenue / \$11.89M (Padden Parkway - NE 99th Street)						2	202	5 - 2	202	7																	
NE 72nd Avenue / \$10.8M (NE 122nd Street - NE 133rd Street)																										031 2032	

Gray: Projects currently under construction or completed.



Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Bridge and Culvert Replace/Repair/Rehabilitation Project Schedules															
	2	025	5		202	5	20)27	2	028	20	29	2030	2031	
PROJECT	1st 2	nd	3rd 4	th 1st	2nd 3	rd 4th	1st 2n	d 3rd 4th	1st 2n	d 3rd 4th	1st 2nd	3rd 4th	1st 2nd 3rd 4t	h 1st 2nd 3rd	4th 1st
Daybreak Bridge #273 / \$4.7M (NE Daybreak Road at Hyatt Road - MP 11.09)									2	028 - 2	029				
Matney South Bridge #169/\$1.33M (NE 232nd Avenue at Matney Creek)							2	027							
Whipple, Knapps, Carson Bridge Bundle / \$1.6M			:	2025	-202	6									
Mason Creek Barrier Improvements / \$3.5M								2027	- 202	8					
	Roa	d I	Pre	ser	vati	on	Proj	ect S	Sche	edule	es				
PROJECT		202	5		202	5	20)27	2	028	20	29	2030	2031	
NE Sunset Falls Road Pavement Improvements /\$0.7M (Dole Valley Road - Sunset Campground)	:	202	5						•						·
NW 78th Street / \$3.2M (NW Lakeshore Ave NE Hazel Dell Ave.)	:	202	.5												
St. Johns Rd Pavement Improvements (NE 68th Street - NE 78th Street)/\$3.8M				20	25-20	026									
SE Blair Road / \$2.66M (MP 2.47; MP 3.91/SE Washougal River Rd)					202	6-20	27								



Gray: Projects currently under construction or completed.

Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Rural Road Improvements Project Schedule										
PROJECT	2025	2026	2027	2028	2029	2030	2031			
NE 182nd Avenue / NE Risto Road (JC Ward Bridge - NE 167th Ave)/\$3.9M		2025 -2026								

Sidewalks and ADA Compliance Project Schedules																	
	2	2025		20	26		2027		2028	2029		2030			2031		
PROJECT	1st 2r	nd 3rd	d 4th	1st 2nd	3rd 4th	1st 2	2nd 3rd	4th	1st 2nd 3rd 4th	1st 2nd 3rd	4th	1st 2nd	3rd 4t	h 1st	2nd 3	rd 4th	1st
NE 68th Street Sidewalk / \$8.44M (Highway 99 - NE St. Johns Road)	2024	4 -2	025														
Highway 99 Sidewalk / \$1.95M (Vic. NE 102nd St - Vic. NE 104th St)		20)25 -	-2026													
Truman School Sidewalk / \$2.02M (NE 44th St./NE 47th Ave. NE 49th St./NE 40th Ave.)					2	2026	-202	7									
Highway 99 Sidewalk / \$4.0M (Vic. NE 110th St - Vic. NE 117th St)									2028								



Gray: Projects currently under construction or completed.

Proposed Construction Schedule: 6-Year TIP Ongoing Program Projects

Transportation Safety Improvements Project Schedules										
PROJECT	2025	2026	2027	2028	2029	2030	2031			
NE 119th St/NE 152nd Ave / \$6.1M (Intersection Improvement)	2024-2025									
NE Ward Road/NE Davis Road / \$4.7M (Intersection Improvement)			2027-202	8						

Gray: Projects currently under construction or completed.



Projects	Budget
NE 119th Street/NE 152nd Avenue	\$6.3M
Hockinson Elementary School Flashers & Crosswalk	\$0.5M
NE 130th Avenue Pedestrian Improvements	\$0.55M
NE 179th Street at NE 50th Avenue	\$1.9M
2024 HMA Overlays	\$6.1M







Before

During

After



NE 119th Street/NE 152nd Avenue (Intersection Improvement)



NE 130th Avenue Pedestrian Improvements (NE 76th St. - Padden Parkway Trail)



NE 179th Street at NE 50th Avenue (Intersection Improvement)



Projects	Budget
NE 68th Street Sidewalk	\$8.4M
NW 78th Street (NW Lakeshore Avenue - NE Hazel Dell Avenue)	\$3.2M
2025 HMA Overlays	\$7.7M
Highway 99 Sidewalk (Vic. of NE 102nd Street - Vic. of NE 104th Street)	\$1.95M



Before During After

NE 68th Street Sidewalk (Highway 99 - NE St. Johns Road)









Before During After

NW 78th Street (NW Lakeshore Avenue - NE Hazel Dell Avenue)





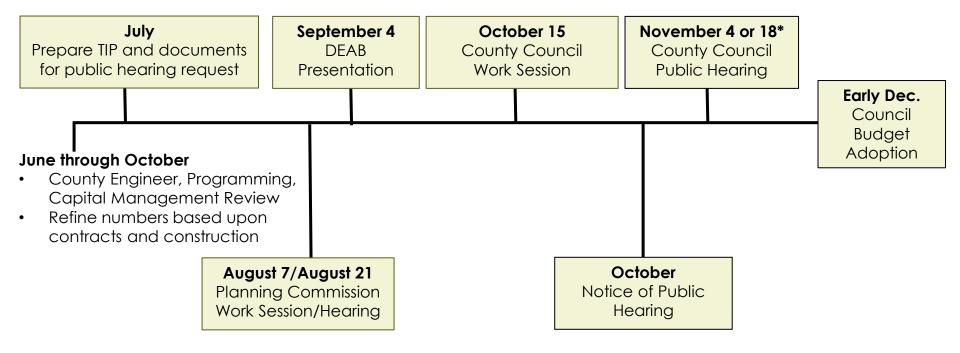


Before During After



2025 HMA Overlays

Schedule/Steps





For more information on Clark County's Transportation Improvement Program, please see:

https://clark.wa.gov/public-works/transportation-improvement-program

Questions?

Thank you!

