UCPB Quarterly Summary Report April-June 2025

	Public Facilities and Neighborhood Improvements										
	Infrastructure Control of the Contro										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments	
2001	2020	Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project in design phase. Layout developed. EA underway.	November 2020	June 2026	N/A	No	No status change. Working through EA. Project requires property acquisition not disclosed in application.	
2203	2022	Ridgefield - Gee Creek Loop Improvements. Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Project final design and environmental review underway.	June 2023	December 2025	N/A	No	Significant delays due to changes in scope based on city consultation with state. EA nearly complete.	
2204/ 2304	2022/ 2023	Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$138,074	Construction complete. Waiting for plaque and ribbon cutting ceremony.	August 2025	August 2025	N/A	Yes	Construction complete. Need final reporting and invoice.	
2301	2023	Battle Ground - NE 1 st Street Sidewalks. Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$200,000	\$0	Project design and environmental assessment level review underway. Working through easement acquisition.	August 2024	August 2026	N/A	No	This project keeps getting delayed, now estimated to be 2 years past original application timeline. EA is nearly complete. Project requires temporary property acquisition not disclosed in application.	
2303	2023	Ridgefield - Hall & Elm Improvements. Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Project design and environmental review underway.	October 2024	December 2026	N/A	No	No status change. Project will require environmental assessment. City staff working on design.	
2401	2024	Battle Ground - N Parkway Avenue Sidewalks. Installation of sidewalks along the east side of N Parkway Ave between N 25th St and N Onsdorff Blvd.	\$300,000	\$0	Project awarded funding. No quarterly report required.	May 2025	May 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.	
2403	2024	Ridgefield - Sargent Street improvements. Construction of ADA-compliant infill sidewalks, replace a fire hydrant, upgrade the main waterline and stormwater improvements on Sargent Street from S Third Ave east and wrapping around to S Main Ave approximately halfway to Pioneer Street.	\$200,000	\$0	Project awarded funding. No quarterly report required.	December 2025	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.	
2503	2025	Clark County - 701 E Main St Building Improvements. Interior and exterior upgrades including parking lot repaying, new exterior siding, new roof, and more.	\$200,000	\$0	Project awarded funding. No quarterly report required.	March 2027	March 2027	N/A	Yes	Project on hold due to discussions about ownership of building and CongressionallyDirected Spending funds.	
2505	2025	VHA Bertha's Place Shelter Remodel. Exterior upgrades to the shelter, including a roof replacement, new windows, and new siding.	\$400,000	\$0	Project awarded funding. No quarterly report required.	Spring 2027	Spring 2027	N/A	Yes	Project will start in spring due to exterior work needing to be done in decent weather.	

	Public Facilities Public Facilities										
Contract	Year	Project	Funded	Expended	Agency Report Narrative	Proposed Completion Estimated Completion		Actual	On Schedule	County Staff Comments	
Number	Awarded	rroject	Amount	Amount	Agency Report Harrative	Date	Date	Completion Date	On Schedule	County Start Comments	
		CFTH - Housing Solutions Center. Acquisition of an existing building for use									
2402	2024	as a single, centralized access point for the Housing Solutions Center and	\$300,000	\$300,000	Building acquired in April. Renovation completed.	April 2024	April 2024	April 2024	Yes	Final report submitted.	
		Administration office.							<u> </u>		

	Asset and Economic Development											
	Business Assistance											
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments		
2405	1 2024	Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses.	\$298,871	\$67,711	Program underway with 1:1 technical assistance, GED classes and targeted workshops. 2 new businesses and 6 existing businesses assisted. 6 enrolled in IDA program.	26 Businesses	26	Jan-Dec 2025		Some TA needed as expected for new program. Reports and invoices submitted timely.		
2406	1 2024	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$78,000	\$38,393	Program underway with workshops, 1:1 coaching, and networking cohorts. 10 new businesses and 17 existing businesses assisted to date.	100 Businesses	27	Jan-Dec 2025		Continuing services from previous contract. Reports and invoices submitted timely.		
2407		Hispanic Metropolitan Chamber - Business Technical Assistance. Bilingual assistance and IDA match to support small businesses in Clark County.	\$130,000	\$47,601	Program underway with outreach, workshops, client meetings, and business plan development. 6 new businesses and 14 existing businesses assisted to date.	35 Businesses	29	Jan-Dec 2025	Vac	Continuing services from previous contract. Reports and invoices submitted timely.		
2508	1 2025	Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$285,016	\$0	Program awarded funding. No quarterly report required.	90 households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.		

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	Homeowner Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments	
2207 22H1	2022	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$126,778 \$173,222	\$126,836 \$149,164	Four homes purchased.	4 Households	4	Jan-Dec 2023	No	Final home purchased.	
2307	2023	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Project awarded funding.	4 Households	N/A	Jan-Dec 2024	No	Contract nearly executed. To be completed by March 2026.	
2350	2023	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$250,000	\$141,000	Program underway. 4 households construction complete, 2 under construction	10 Households	4	Jan-Dec 2024	No	Working to get program caught up. Fewer contractors willing to do prevailing wage. Delays getting affidavits from state. Increased grant amounts means fewer households assisted.	
2404	2024	Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Contract under development.	10 Households	N/A	Jan-Dec 2025	Yes	No status update. Waiting for updated policies and insurance certificates from agency.	
2408	2024	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	3 Households	N/A	Jan-Dec 2025	No	Will start as soon as 2023 funds spent. Plan in place to spend out by end of 2026.	
2450	2024	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$346,110	\$147,110	Program underway. 3 houses under construction, 2 out to bid.	10 Households	0	Jan-Dec 2025	No	Program caught up on spending and will be out of funds by mid 2026.	
2507	2025	Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$129,228	\$0	Program awarded funding. No quarterly report required.	10 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.	
2550	2025	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$165,000	\$0	Program awarded funding. No quarterly report required.	10 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.	

	Affordable Housing and Homelessness											
	Affordable Housing											
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments		
22H2/ 23H3		Second Step Housing - Market-rate unit acquisition. Combined with 2023 award. Purchase existing market-rate rentals for affordable housing units	\$400,000 \$417,458	1 50	Project awarded funding. Continues to work towards securing funding for the project.	September 2024	June 2025	N/A	No	County staff rescinded both awards due to project not moving forward/meeting HOME commitment requirements.		
ARP5/ 24H5/ 25H2		VHA - Weaver Creek Commons. Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$965,319 \$439,502	1 80	EA nearly complete. In pre-development. Construction to begin late 2025.	February 2025	February 2027	N/A	Yes	Funding structure nearly complete. Received additional \$400k of HOME funds in 2025 applications. Working on contracting and legal document details.		
25H1	2025	Columbia River Non-Profit - River and Main Senior Housing. 40 affordable housing units for seniors age 62 and older in downtown Washougal.	\$254,074	\$0	Project awarded funding. No quarterly report required.	August 2027	N/A	N/A	VAC	Project working on applications for funding through Housing Trust Fund.		

Tenant-Based Rental Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2409 24H1	2024	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$5,760 \$104,785	Program underway. Agency working with households on stability plans.	25 Households	15	Jan-Dec 2025	Yes	Invoices and all reports submitted timely.
2410 24H2	2024	Lifeline - Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$25,182 \$83,940		Program underway. Agency working with households on stability plans.	4 Households	11	Jan-Dec 2025	Yes	Invoices and quarterly reports submitted timely, TBRA Tenant report often submitted late.
2411 24H3	1 /11/4	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$50,512 \$275,000		Program underway. Agency working with households on stability plans.	15 Households	9	Jan-Dec 2025	Yes	Invoices and all reports submitted timely.
2412 24H4		YWCA - Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$63,000 \$210,000	\$24,041 \$60,863	Program underway. Agency working with households on stability plans.	10 Households	8	Jan-Dec 2025	Yes	Invoices and all reports submitted timely.
2512 25H3	2025	Janus Youth - The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$169,350	\$0	Program awarded funding. No quarterly report required.	20 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.
2513 25H4	1 2025	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$69,574 \$266,700	\$0	Program awarded funding. No quarterly report required.	15 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.