Quarterly Outcomes Report: July 1, 2024- June 30, 2025

The Community Action Advisory Board advises Clark County Community Services and the Clark County Council regarding the Community Action Program (CAP) and Homeless Crisis Response System (HCRS) programs. Funds come from a combination of local, state and federal sources through the following programs: Human Services Fund (HSF), Community Services Block Grant (CSBG), Consolidated Homeless Grant (CHG), Housing & Essential Needs (HEN), Emergency Housing Fund (EHF), Eviction Prevention Rental Assistance Program (EPRAP), Refugee Stabilization Funds (RSF), Deed Recording Fees, and Marriage License Fees. Each agency reports on a variety of services and outcomes related to each program. Some of these activities are reported below along with an overview of the program spending.

#### **Community Action Programs**

The following charts show the progress county funded CAP programs are making towards their contract goals.

|   |                           |  | Annual   |          |          | Annual    |                |            |         |
|---|---------------------------|--|----------|----------|----------|-----------|----------------|------------|---------|
|   | Annual                    |  | Proposed | Achieved | Percent  | Contract  | Total Spent to |            | Percent |
| Organization and Program  | Report Period             | Activity Description   | Goal     | YTD      | Achieved | Amount    | Date           | Balance    | Spent   |
|   |                           | Physical Health  |          |          |          |           |                |            |         |
| Battle Ground Healthcare, Dental Expansion  | 7/1/2024-6/30/2025        | Number of individuals served   | 500      | 406      | 81%      |           |                |            |         |
| Increases access to dental services by hiring a part-time dentist to supplement t           | he services provided by   | Number of dental visits  | 1,300    | 1001     | 77%      | \$45,000  | \$45,000       | \$0        | 100%    |
| existing volunteer dentists.  |                           | Number of individuals who improve physical health and development due to dental services               | 500      | 406      | 81%      |           |                |            |         |
| Lord's Gym, Food Assistance   | 7/1/2024-6/30/2025        | Number of youth assessed for food insecurities   | 40       | 3        | 8%       |           |                |            |         |
| Provides regular prepared meals to the public at their community center and sn              | acks, meals and food      | Number of prepared meals provided  | 5,000    | 4,716    | 94%      | \$36,000  | \$36,000       | \$0        | 100%    |
| boxes for youth participating in their programs.  |                           | Number of individuals who demonsrated increased physical health due to food access                     | 30       | 17       | 57%      |           |                |            |         |
| Share, Hunger Response  | 7/1/2024-6/30/2025        | Number of Hot Meals provided   | 90,000   | 115,618  | 128%     |           |                |            |         |
| Provides food through four components: daily meals to the public (Hot Meals),               | weekend food packages for | Number of students who received backpacks and hotel bags   | 2,500    | 1,425    | 57%      | \$90,000  | \$90,000       | \$0        | 100%    |
| students (Backpack), access to food pantries at 16 schools (Fresh Food Pantries)            | , and sack lunches on     | Number of summer meals provided  | 12,500   | 11,995   | 96%      |           |                |            |         |
|   |                           | Support Services   |          |          |          |           |                |            |         |
| 211info, Information Specialist   | 7/1/2024-6/30/2025        | Individuals who have increased awareness of health and human service resources                         | 17,500   | 12,641   | 72%      |           |                |            |         |
| Provides free and easy access to referrals for food, shelter, housing, foreclosure          | assistance, health care,  | Number of community outreach events attended where materials were distributed                          | 40       | 60       | 150%     | \$92,700  | \$92,700       | \$0        | 100%    |
| and more.   |                           | Percent of individuals who reported an increased knowledge of community programs                       | 80%      | 93%      | 93%      |           |                |            |         |
| Clark County Volunteer Lawyers Program, Access to Justice                                   | 7/1/2024-6/30/2025        | Number of households who avoided eviction  | 500      | 335      | 67%      |           |                |            |         |
| Facilitates civil legal aid for people who are low income through volunteer and staff atto  | orneys. Programs include  | Number of civil legal consultations provided   | 1,600    | 1642     | 103%     | \$150,000 | \$150,000      | \$0        | 100%    |
| Family Law, Housing Justice, Survivor Support, and a variety of other civil legal services. |                           | Number of individuals who resolve their legal issues   | 400      | 674      | 169%     |           |                |            |         |
|   |                           | CSBG Proviso Funds   |          |          |          |           |                |            |         |
| Community Foundation for SW WA, Social Justice & Resliency Fund                             | 7/1/2024-6/30/2025        | Number of grants provided  | N/A      | 2        | N/A      |           |                |            |         |
| Provides grants to nonprofit organizations serving BIPOC communities to build t             | heir capacity and         | Agencies who received grants: Pasitos Gigantes, Pacific Islander Community Assiciation of WA (PICA WA) |          |          |          | \$103,000 | \$103,000      | \$0        | 100%    |
| infrastructure to serve and improve outcomes of historically underserved comm               | nunities.                 |  |          |          |          |           |                |            |         |
|   |                           |  |          |          | Total:   | \$516,700 | \$516,700      | <b>\$0</b> | 100%    |

Things to note about Community Action Program activities: The Share Hunger Response, 211info, Clark County Volunteer Lawyers, and Community Foundation for SW WA programs were renewed for the next contract cycle.

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### **Homeless Crisis Response System**

The following charts show the progress county funded HCRS programs are making towards two of their contract goals. Additional system performance measurements can be found at https://www.councilforthehomeless.org/system-dashboards/.

| Organization and Drawers  | Annual                    | Activity Description   | Annual<br>Proposed | Achieved | Percent  | Annual<br>Contract | Total Spent to  | Balance       | Percent |
|---|---------------------------|--|--------------------|----------|----------|--------------------|-----------------|---------------|---------|
| Organization and Program  | Report Period             | Activity Description System Coordination & Data Collection   | Goal               | YTD      | Achieved | Amount             | Date            | Balance       | Spent   |
| Council for the Homeless, Community Planning  | 7/1/2024-6/30/2025        | Number of business, faith-based organizations and community receive outreach and education   | 30                 | 10       | 33%      |                    |                 |               |         |
| CFTH serves as the primary coordinating body for progressing the Clark County Ho    |                           | Number of advocacy opportunities created for Continuum of Care and community members   | 2                  | 10       | 50%      | \$141,057          | \$141,057       | \$0           | 100%    |
| addressing homeless system issues in Clark County.                                  | officiess Action Flan and | Number of radiocacy opportunities created for Continuum of Care and Continuum y members  Number of trainings provided to community regarding HCRS and best practices | 5                  | 1        | 20%      | \$141,037          | 7141,037        | ŞÜ            | 10070   |
| Council for the Homeless, HMIS  | 7/1/2024-6/30/2025        | System data quality is above 90%   | 90%                | 97%      | 97%      |                    |                 |               |         |
| CFTH oversees the implementation, training and TA for HMIS, the primary data co     |                           | Number of systemwide trainings provided  | 4                  | 4        | 100%     | \$406,400          | \$396,730       | \$9,670       | 98%     |
| HCRS and CAP programs.  | meetion software for      | Number of HMIS data user and system performance workgroup meetings provided  | 12                 | 12       | 100%     | Ş400,400           | <b>7330,730</b> | <b>43,070</b> | 3070    |
| Council for the Homeless, Housing Solutions Center                                  | 7/1/2024-6/30/2025        | Number of households assessed for RRH, TBRA, PSH and prevention programs   | 887                | 2,093    | 236%     |                    |                 |               |         |
| The Housing Solutions Center serves as coordinated assessment for the Clark Cou     |                           | Number of households who received housing and system navigation support  | 200                | 264      | 132%     | \$793,660          | \$793,187       | \$473         | 100%    |
| The Housing Solutions Center Serves as Goordinated assessment for the Clark Code    | mey morneress system.     | Number of households diverted from the homeless system   | 60                 | 385      | 642%     | ψ <i>133</i> ,000  | ψ, 33,13,       | Ų 173         | 100/0   |
|   |                           | Core Support Services  | , 00               | 303      | 01270    |                    |                 |               |         |
| SeaMar (CSNW), SOAR Program   | 7/1/2024-6/30/2025        | Number of SOAR applications filed by CSNW SOAR coordinator   | 20                 | 31       | 155%     |                    |                 |               |         |
| Helps individuals who are homeless or at-risk of becoming homeless and living with  |                           | Number of SOAR applications filed by partner agencies in Clark County  | 20                 | 5        | 25%      | \$65,000           | \$65,000        | \$0           | 100%    |
| apply for and access SSI/SSDI entitlements.   | th a disability rapidly   | Number of SOAR training and technical assistance services provided to Clark County providers   | 4                  | 16       | 400%     | 400,000            |                 |               |         |
| Share, Rent Well  | 7/1/2024-6/30/2025        | Number of certified Clark County Rent Well Instructors   | 15                 | 21       | 140%     |                    |                 | \$1,429       | 96%     |
| 15-hour course that educates tenants on their rights and responsibilities, providin |                           | Number of Rent Well graduates  | 80                 | 24       | 30%      | \$35,000           | \$33,571        |               |         |
| promote housing stability.  | .6                        | Number of indivduals increasing their knowledge of being a good renter   | 80                 | 63       | 79%      | 400,000            |                 |               |         |
|   |                           | Outreach Services  |                    |          |          |                    |                 |               |         |
| Council for the Homeless, Coordinated Outreach & Outreach Exp                       | 7/1/2024-6/30/2025        | Number of outreach staff trained to conduct coordinated entry housing/vulnerability assessments  | 70%                | 68%      | 68%      |                    |                 |               |         |
| CFTH serves as the primary coordinating body for homeless outreach services and     |                           | Number of By-Name List workgroups facilitated  | 40                 | 48       | 120%     | \$500,000          | \$470,460       | \$29,540      | 94%     |
| addressing homeless system issues in Clark County.                                  |                           | Number of coordinated outreach best practice trainings provided  | 5                  | 6        | 120%     | ,                  | 7 0,            | <b>,</b> ,    |         |
| Outsider's Inn, Project Hope Homeless Outreach                                      | 7/1/2024-6/30/2025        | Number of individuals served   | N/A                | 92       | N/A      |                    | \$211,945       | \$2,302       | 99%     |
| Peer-driven homeless outreach program that addresses basic needs while assistin     |                           | Number of individuals who maintain or increase income  | 50%                | 38%      | 38%      | \$214,247          |                 |               |         |
| barriers and empower them to take steps towards safe and stable housing.            | ,                         | Households referred to mainstream services   | 100%               | 100%     | 100%     | . ,                |                 |               |         |
| Share, Homeless Outreach & OutreachExpansion  | 7/1/2024-6/30/2025        | Number of individuals served   | N/A                | 151      | N/A      |                    | \$520,476       |               |         |
| Staff experienced in physical and/or behavioral health services provide housing-fo  |                           | Number of individuals who received referrals to mainstream services  | 100%               | 72%      | 72%      | \$520,476          |                 | \$0           | 100%    |
| services to persons experiencing unsheltered homelessness.                          |                           | Number of individuals who exit to permanent housing from street outreach   | 50%                | 71%      | 71%      |                    |                 |               |         |
|   |                           | Shelter Services   |                    |          |          |                    |                 |               |         |
| Catholic Community Services, Non-congregate Shelter                                 | 7/1/2024-6/30/2025        | Number of individuals served   | 132                | 118      | 89%      |                    |                 |               |         |
| Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and  | d Bertha's Too is         | Number of individuals who reduced barriers to housing  | 50%                | 88%      | 88%      | \$3,461,097        | \$3,334,193     | \$126,904     | 96%     |
| congregate shelter. This program includes COVID funding.                            |                           | Number of individuals who exited to permanent housing  | 50%                | 50%      | 50%      |                    |                 |               |         |
| Council for the Homeless, Motel Vouchers  | 7/1/2024-6/30/2025        | Number of individuals granted motel vouchers   | 390                | 661      | 169%     |                    |                 |               |         |
| Provides motel vouchers for temporary shelter for households who are prioritized    |                           | Number of motel nights supported   | 680                | 1538     | 226%     |                    |                 | \$0           | 100%    |
| · · · · · · · · · · · · · · · · · · ·   |                           | Number of individuals who received referrals to mainstream services  | 390                | 661      | 169%     |                    |                 |               |         |
| Janus Youth, Oak Bridge Shelter   | 7/1/2024-6/30/2025        | Number of youth who received shelter   | 80                 | 91       | 114%     |                    |                 | \$0           |         |
| Emergency housing for youth ages 9 to 17 who are single and homeless. The progr     | ram seeks to reunite,     | Number of youth who received basic needs assessments   | 78                 | 91       | 117%     | \$55,105           | \$55,105        |               | 100%    |
| strengthen and create a safer community.  | ,                         | Number of youth who exited to safe and stable housing  | 65                 | 91       | 140%     |                    |                 |               |         |

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## Homeless Crisis Response System (continued)

|  |   | Annual   |          |  | Annual      |                |           |         |
|--|---|----------|----------|--|-------------|----------------|-----------|---------|
| Annual   |   | Proposed | Achieved | Percent                                  | Contract    | Total Spent to |           | Percent |
| Organization and Program Report Period   | Activity Description  | Goal     | YTD      | Achieved                                 | Amount      | Date           | Balance   | Spent   |
| Janus Youth, The Perch Shelter 7/1/2024-6/30/2025  | Number of youth who complete an intake and receive services                       | 50       | 142      | 284%                                     |             |                |           |         |
| Drop-in center designed to meet the needs of street-affected youth ages 15-24 to facilitate a permanent      | Number of youth who maintained or increased income                                | 35       | 23       | 66%                                      | \$100,000   | \$100,000      | \$0       | 100%    |
| exit from street life.   | Number of youth who move off the street into safe, stable housing                 | 15       | 25       | 167%                                     |             |                |           |         |
| Outsiders Inn, St. Paul's Men's Shelter 7/1/2024-6/30/2025   | Number of individuals served  | 150      | 81       | 54%                                      |             |                |           |         |
| Housing focused, low barrier shelter during weekday evenings and 24-hour shelter on weekends at St.          | Number of individuals who reduced barriers to housing                             | 50%      | 34%      | 34%                                      | \$400,997   | \$389,503      | \$11,494  | 97%     |
| Paul's Church.   | Number of individuals who maintain or increase income                             | 50%      | 27%      | 27%                                      |             |                |           |         |
| Share, Homestead Shelter 7/1/2024-6/30/2025  | Number of individuals served  | 115      | 106      | 92%                                      |             |                |           |         |
| Housing focused, year-round, low-barrier shelter for women and families.                                     | Number of individuals who reduced barriers to housing                             | 50%      | 57%      | 57%                                      | \$528,500   | \$528,500      | \$0       | 100%    |
|  | Number of individuals who maintain or increase income                             | 50%      | 88%      | 88%                                      |             |                |           |         |
| Share, Orchards Inn Shelter 7/1/2024-6/30/2025   | Number of individuals served  | 115      | 90       | 78%                                      |             |                |           |         |
| Housing focused, year-round, low-barrier shelter for women and families.                                     | Number of individuals who reduced barriers to housing                             | 50%      | 50%      | 50%                                      | \$507,500   | \$507,500      | \$0       | 100%    |
|  | Number of individuals who maintain or increase income                             | 50%      | 76%      | 76%                                      |             |                |           |         |
| Share, Share House Shelter 7/1/2024-6/30/2025  | Number of individuals served  | 190      | 122      | 64%                                      |             |                |           |         |
| Housing focused, year-round, low-barrier shelter for men.  | Number of individuals who reduced barriers to housing                             | 50%      | 26%      | 26%                                      | \$1,013,230 | \$1,013,230    | \$0       | 100%    |
|  | Number of individuals who maintain or increase income                             | 50%      | 43%      | 43%                                      |             |                |           |         |
| Share, WHAT Shelter         7/1/2024-6/30/2025   | Number of individuals served  | 63       | 52       | 83%                                      |             |                |           |         |
| Housing focused, year-round, low-barrier shelter for single women over 18 years old.                         | Number of individuals who reduced barriers to housing                             | 50%      | 42%      | 42%                                      | \$315,800   | \$315,800      | \$0       | 100%    |
|  | Number of individuals who maintain or increase income                             | 50%      | 79%      | 79%                                      |             |                |           |         |
| Share, WHO Shelter 7/1/2024-6/30/2025  | Number of individuals served  | 190      | 206      | 108%                                     |             |                |           |         |
| Low-barrier, temporary shelter from November through March with housing focused case management              | Number of individuals who reduced barriers to housing                             | 50%      | 21%      | 108%<br>21%<br>38%<br>137%<br>90%<br>55% | \$98,820    | \$98,820       | \$0       | 100%    |
| services.  | Number of individuals who maintain or increase income                             | 50%      | 38%      | 38%                                      |             |                |           |         |
| YWCA, SafeChoice Domestic Violence Shelter 7/1/2024-6/30/2025  | Number of individuals served  | 90       | 123      |  |             |                |           |         |
| Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education     | Number of individuals who reduced barriers to housing                             | 50%      | 90%      | 90%                                      | \$120,000   | \$120,000      | \$0       | 100%    |
| for survivors of domestic violence.  | Number of individuals who maintain or increase income                             | 50%      | 55%      | 55%                                      |             |                |           |         |
|  | Rent Assistance - Prevention  |          |          |  |             |                |           |         |
| Cascade AIDS, Eviction Prevention Rental Assistance Program 7/1/2024-6/30/2025                               | Number of individuals served  | 90       | 85       | 94%                                      |             |                |           |         |
| Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution | Number of individuals who maintain or increase income                             | 60       | 70       | 117%                                     | \$189,212   | \$178,022      | \$11,190  | 94%     |
| and connections to community resources.  | Number of individuals who exited to or maintained permanent housing               | 90       | 85       | 94%                                      |             |                |           |         |
| Council for the Homeless, Targeted Prevention through Diversion 7/1/2024-6/30/2025                           | Number of individuals served  | 45       | 23       | 51%                                      |             |                |           |         |
| Households facing eviction or living in unstable situations receive assistance to reduce barriers and secur  | Number of individuals who maintain or increase income                             | 50%      | 100%     | 100%                                     | \$329,142   | \$167,566      | \$161,576 | 51%     |
| permanent stable housing.  | Number of individuals who exited to permanent housing                             | 36       | 23       | 64%                                      |             |                |           |         |
| Impact NW, Eviction Prevention Rental Assistance Program 7/1/2024-6/30/2025                                  | Number of individuals served  | 50       | 80       | 160%                                     |             |                |           |         |
| Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution | Number of individuals who maintain or increase income                             | 25       | 69       | 276%                                     | \$719,900   | \$702,318      | \$17,582  | 98%     |
| and connections to community resources.  | Number of individuals who exited to or maintained permanent housing               | 50       | 76       | 152%                                     |             |                |           |         |
| Janus Youth, Bridges Targeted Prevention 7/1/2024-6/30/2025  | Number of individuals served  | 30       | 18       | 60%                                      |             |                |           |         |
| Youth-focused rent assistance program to assist households facing imminent eviction or living in unstable    | Number of individuals who maintain or increase income                             | 50%      | 98%      | 98%                                      | \$170,930   | \$170,392      | \$538     | 100%    |
| temporary situations.  | Number of individuals who secured stable income                                   | 25       | 13       | 52%                                      |             |                |           |         |
| Janus Youth, Eviction Prevention Rental Assistance Program 7/1/2024-6/30/2025                                | Number of individuals served  | 125      | 91       | 73%                                      |             |                |           |         |
| Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution | Number of individuals who maintain or increase income                             | 106      | 0        | 0%                                       | \$775,827   | \$766,457      | \$9,370   | 99%     |
| and connections to community resources.  | Number of individuals who exited to or maintained permanent housing               | 106      | 89       | 84%                                      |             |                |           |         |
| Lutheran Community Services NW, Refugee Stabilization 7/1/2024-6/30/2025                                     | Number of individuals served  | 300      | 437      | 146%                                     |             | \$424,920      | \$9,580   |         |
| Supports and stabilizes newly arriving refugees through rent and housing assistance, utility aid,            | The number of individuals who maintained safe and affordable housing for 90 days. | 320      | 329      | 103%                                     | \$434,500   |                |           | 98%     |
| transportation, healthcare, food, employment barrier-removal, clothing, etc.                                 | Number of unemployed adults who obtain employment (up to a living wage)           | 5        | 5        | 100%                                     |             |                |           |         |
| NAYA Family Center, Eviction Prevention Rental Assistance Program 7/1/2024-6/30/2025                         | Number of individuals served  | 45       | 166      | 369%                                     |             |                |           |         |
| Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution | Number of individuals who maintain or increase income                             | 19       | 76       | 400%                                     | \$969,447   | \$829,794      | \$139,653 | 86%     |
| and connections to community resources.  | Number of individuals who exited to or maintained permanent housing               | 40       | 97       | 243%                                     |             |                |           |         |
| PICA WA, Eviction Prevention Rental Assistance Program 7/1/2024-6/30/2025                                    | Number of individuals served  | 100      | 762      | 762%                                     |             |                |           |         |
| Provides rental assistance and addresses housing barriers through housing stability plans, crisis resolution |   | 80       | 452      | 565%                                     | \$1,260,886 | \$1,251,355    | \$9,531   | 99%     |
| and connections to community resources.  | Number of individuals who exited to or maintained permanent housing               | 78       | 704      | 903%                                     |             |                |           |         |
|  |   |          |          |  |             |                |           |         |

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### **Homeless Crisis Response System (continued)**

| nomeiess Crisis Response System (continued)   |   |   | Annual   |          |          | Annual       |                |           |        |
|---|---|---|----------|----------|----------|--------------|----------------|-----------|--------|
|   | Annual                                  |   | Proposed | Achieved | Percent  | Contract     | Total Spent to |           | Percen |
| Organization and Program  | Report Period                           | Activity Description  | Goal     | YTD      | Achieved | Amount       | Date           | Balance   | Spent  |
| Share, Eviction Prevention Rental Assistance Program                                  | 7/1/2024-6/30/2025                      | Number of individuals served  | 44       | 125      | 284%     |              |                |           |        |
| Provides rental assistance and addresses housing barriers through housing stab        |   | Number of individuals who maintain or increase income                             | 37       | 105      | 284%     | \$1,250,805  | \$1,178,098    | \$72,707  | 94%    |
| and connections to community resources.   | , | Number of individuals who exited to or maintained permanent housing               | 35       | 125      | 357%     |              |                | 7.2/      |        |
| YWCA, Eviction Prevention Rental Assistance Program                                   | 7/1/2024-6/30/2025                      | Number of individuals served  | 45       | 173      | 384%     |              |                |           |        |
| Provides rental assistance and addresses housing barriers through housing stab        |   | Number of individuals who maintain or increase income                             | 20       | 44       | 220%     | \$678,871    | \$678,871      | \$0       | 100%   |
| and connections to community resources.   | , | Number of individuals who exited to or maintained permanent housing               | 36       | 156      | 433%     |              |                |           |        |
|   |   | Rent Assistance - Transitional Housing  |          |          |          |              |                |           |        |
| New Life Friends Church, The Rock   | 7/1/2024-6/30/2025                      | Number of individuals served  | 8        | 43       | 538%     |              |                |           |        |
| Provides recovery homes to promote stability and supports to those with subst         |   | Number of individuals who obtained employment or enrolled in educational programs | 8        | 14       | 175%     | \$80,300     | \$80,300       | \$0       | 100%   |
|   |   | Number of individuals who maintained sobriety                                     | 4        | 36       | 900%     |              |                |           |        |
| New Life Friends Church, Samaritan House  | 7/1/2024-6/30/2025                      | Number of individuals served  | 4        | 22       | 550%     |              |                |           |        |
| Provides recovery homes to promote stability and supports to those with subst         |   | Number of individuals who obtained employment or enrolled in educational programs | 2        | 8        | 400%     | \$34,346     | \$34,346       | \$0       | 100%   |
|   |   | Number of individuals who maintained sobriety                                     | 2        | 18       | 900%     |              |                |           |        |
| YWCA, Transitional Housing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 10       | 26       | 260%     |              |                |           |        |
| Provides housing and housing stability supports for households who are literally      | homeless, attempting to                 | Number of individuals who maintain or increase income                             | 50%      | 78%      | 78%      | \$125,000    | \$125,000      | \$0       | 100%   |
| flee, or actively fleeing domestic violence at the time of assessment.                |   | Number of individuals who received referrals to mainstream services               | 10       | 13       | 130%     |              |                |           |        |
|   |   | Rent Assistance - Rapid Re-housing  |          |          |          |              |                |           |        |
| Impact NW, Rapid Rehousing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 25       | 14       | 56%      |              |                |           |        |
| Scattered-site housing and stability supports for persons who are literally home      | eless.                                  | Number of individuals who maintain or increase income                             | 50%      | 89%      | 89%      | \$293,323    | \$274,722      | \$18,601  | 94%    |
|   |   | Number of individuals who received referrals to mainstream services               | 25       | 14       | 56%      |              |                |           |        |
| Janus Youth, Rapid Rehousing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 35       | 39       | 111%     |              |                |           |        |
| Scattered-site housing and stability supports for youth up to age 25.                 |   | Number of individuals who maintain or increase income                             | 50%      | 99%      | 99%      | \$207,858    | \$205,124      | \$2,734   | 99%    |
|   |   | Number of individuals who received referrals to mainstream services               | 35       | 39       | 111%     |              |                |           |        |
| Lifeline Connections, Rapid Rehousing   | 7/1/2024-6/30/2025                      | Number of individuals served  | 20       | 10       | 50%      |              |                |           |        |
| Scattered-site housing and stability supports for people with behavioral health       | needs.                                  | Number of individuals who maintain or increase income                             | 50%      | 100%     | 100%     | \$100,000    | \$97,836       | \$2,164   | 98%    |
|   |   | Number of individuals who received referrals to mainstream services               | 20       | 10       | 50%      |              |                |           |        |
| Share, Housing and Essential Needs (HEN)  | 7/1/2024-6/30/2025                      | Number of individuals served  | 180      | 165      | 92%      |              |                |           |        |
| Scattered-site housing and stability supports for persons who are literally homeless. |   | Number of individuals who maintain or increase income                             | 50%      | 88%      | 88%      | \$2,951,859  | \$2,879,115    | \$72,744  | 98%    |
|   |   | Number of individuals who received referrals to mainstream services               | 180      | 155      | 86%      |              |                |           |        |
| Share, Rapid Rehousing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 30       | 26       | 87%      |              |                |           |        |
| Scattered-site housing and stability supports for persons who are literally home      | eless.                                  | Number of individuals who maintain or increase income                             | 50%      | 77%      | 77%      | \$228,500    | \$228,500      | \$0       | 100%   |
|   |   | Number of individuals who received referrals to mainstream services               | 30       | 25       | 83%      |              |                |           |        |
|   |   | Rent Assistance - Permanent Supported Housing                                     |          |          |          |              |                |           |        |
| Impact NW, Permanent Supported Housing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 15       | 12       | 80%      |              |                |           |        |
| Scattered-site housing with supported services for housing stability for chronical    | ally homeless Veterans,                 | Number of individuals who maintain or increase income                             | 100%     | 100%     | 100%     | \$194,534    | \$177,812      | \$16,722  | 91%    |
| individuals, and survivors of domestic violence.                                      |   | Number of individuals who received referrals to mainstream services               | 15       | 12       | 80%      |              |                |           |        |
| Impact NW, PSH HUD Match  | 7/1/2024-6/30/2025                      | Number of individuals served  | 8        | 7        | 88%      |              |                |           |        |
| Provides additional supports to households in agency's HUD CoC program to co          | ver stability supports not              | Number of individuals who maintain or increase income                             | 100%     | 100%     | 100%     | \$11,100     | \$11,076       | \$24      | 100%   |
| covered by HUD.   |   | Number of individuals who received referrals to mainstream services               | 8        | 7        | 88%      |              |                |           |        |
| Share, Lincoln Place Permanent Supported Housing                                      | 7/1/2024-6/30/2025                      | Number of individuals served  | 33       | 34       | 103%     |              |                |           |        |
| Provides site-based supported services for housing stability for chronically hom      | eless people and/or                     | Number of individuals who maintain or increase income                             | 80%      | 95%      | 95%      | \$400,000    | \$364,000      | \$36,000  | 91%    |
| persons identified as most vulnerable in Clark County, in need of PSH.                |   | Number of individuals who received referrals to mainstream services               | 33       | 34       | 103%     |              |                |           |        |
| Share, Permanent Supported Housing  | 7/1/2024-6/30/2025                      | Number of individuals served  | 36       | 32       | 89%      |              |                |           |        |
| Scattered-site housing providing Supported services for housing stability for chr     | onically homeless people.               | Number of individuals who maintain or increase income                             | 100%     | 77%      | 77%      | \$386,500    | \$386,500      | \$0       | 100%   |
|   |   | Number of individuals who received referrals to mainstream services               | 36       | 32       | 89%      |              |                |           |        |
| Share, PSH HUD Match  | 7/1/2024-6/30/2025                      | Number of individuals served  | 50       | 43       | 86%      |              |                |           |        |
| Provides additional supports to households in agency's HUD CoC program to co          | ver stability supports not              | Number of individuals who maintain or increase income                             | 100%     | 84%      | 84%      | \$138,000    | \$138,000      | \$0       | 100%   |
| covered by HUD.   |   | Number of individuals who received referrals to mainstream services               | 50       | 27       | 54%      |              |                |           |        |
|   |   |   |          |          | Total:   | \$15,971,181 | \$15,460,683   | \$510,498 | 97     |

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