

UCPB Quarterly Summary Report
July-September 2025

Public Facilities and Neighborhood Improvements										
Infrastructure										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2001	2020	Battle Ground - SE Clark Avenue Improvements. Construct 150' section to create through road.	\$129,200	\$0	Project in design phase. Layout developed. EA complete.	November 2020	September 2027	N/A	No	Project requires property acquisition not disclosed in application. EA complete, waiting for AUGF. Staff concerned about ongoing delays of project.
2203	2022	Ridgefield - Gee Creek Loop Improvements. Construct stormwater improvements to alleviate flooding and poor drainage on Gee Creek Loop, and add a pedestrian crossing with rapid flashing beacons to the intersection of Pioneer Street/SR501 and Gee Creek Loop.	\$195,000	\$0	Design nearly complete. Will go out to bid in January with May/June construction start.	June 2023	September 2026	N/A	No	Significant delays due to changes in scope based on city consultation with state. EA complete. Staff drafting contract.
2204/ 2304	2022/ 2023	Washougal - Hamlik Park Improvements. Combined with 2021 award, project expands to install full basketball court, improve ADA access, and other park improvements.	\$179,000	\$162,204	Construction complete. Waiting for DOR release to submit final retainage invoice.	August 2025	August 2025	Pending	Yes	Construction complete. Need final invoice.
2301	2023	Battle Ground - NE 1st Street Sidewalks. Add sidewalks, including curb, gutter, lighting, storm drainage, and ADA improvements on NE 1st Street between NE 3rd Avenue and Central Park, leading to high school.	\$197,817	\$0	Design nearly complete. Working through easement acquisition.	August 2024	August 2026	N/A	No	Project amount reduced to remove funds that would have triggered BABA. EA complete. Staff drafting contract.
2303	2023	Ridgefield - Hall & Elm Improvements. Upgrades water line, reconstructs severely damaged sidewalk and street, and adds ADA ramps on Hall and Elm between 1st and Railroad Avenues	\$232,470	\$0	Design is 50% complete. EA in progress.	October 2024	December 2026	N/A	No	Port of Ridgefield finished dioxin cleanup. Staff can now work through EA.
Updated to 2601	Updated to 2026	Battle Ground - N Parkway Avenue Sidewalks. Installation of sidewalks along the east side of N Parkway Ave between N 25th St and N Onsdorff Blvd.	\$300,000	\$0	Design in progress. May require temporary easements.	May 2025	August 2027	N/A	No	Project moving to PY2026 funding to re-allocate and spend funds to help with timeliness issues. EA will start soon.
2403	2024	Ridgefield - Sargent Street improvements. Construction of ADA-compliant infill sidewalks, replace a fire hydrant, upgrade the main waterline and stormwater improvements on Sargent Street from S Third Ave east and wrapping around to S Main Ave approximately halfway to Pioneer Street.	\$200,000	\$0	Project awarded funding. No quarterly report required.	December 2025	June 2025	N/A	No	Staff waiting to complete previously funded projects before initiating environmental review for this project.

Public Facilities										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
2503	2025	Clark County - 701 E Main St Building Improvements. Interior and exterior upgrades including parking lot repaving, new exterior siding, new roof, and more.	\$200,000	\$0	Project awarded funding. No quarterly report required.	December 2025	Unknown	N/A	Yes	Project on hold due to discussions about ownership of building and Congressionally Directed Spending funds.
2505	2025	VHA Bertha's Place Shelter Remodel. Exterior upgrades to the shelter, including a roof replacement, new windows, and new siding.	\$400,000	\$0	Design in progress.	October 2026	Spring 2026	N/A	Yes	VHA moving up timeline to help with timeliness issue. ERR underway.

Asset and Economic Development										
Business Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2405	2024	Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$298,871	\$146,212	Program underway with 1:1 technical assistance, GED classes and targeted workshops. 20 new businesses and 13 existing businesses assisted, 6 enrolled in IDA program.	26 Businesses	33	Jan-Dec 2025	Yes	Some TA needed as expected for new program. Reports and invoices submitted timely.
2406	2024	Greater Vancouver Chamber - Business Technical Assistance. Provide technical assistance and grants to small businesses .	\$78,000	\$38,393	Program underway with workshops, 1:1 coaching, and networking cohorts. 13 new businesses and 26 existing businesses assisted to date.	100 Businesses	39	Jan-Dec 2025	Yes	Continuing services from previous contract. Reports and invoices submitted timely.
2407	2024	Hispanic Metropolitan Chamber – Business Technical Assistance. Bilingual assistance and IDA match to support small businesses in Clark County.	\$130,000	\$63,585	Program underway with outreach, workshops, client meetings, and business plan development. 17 new businesses and 22 existing businesses assisted to date.	35 Businesses	39	Jan-Dec 2025	Yes	Continuing services from previous contract. Reports and invoices submitted timely.
2508	2025	Fourth Plain Forward - Business Technical Assistance. Provide technical assistance and IDA match to BIPOC small businesses .	\$285,016	\$0	Program awarded funding. No quarterly report required.	90 households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.

UCPB Quarterly Summary Report
July-September 2025

Homeowner Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2307	2023	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$450,000	\$0	Program underway. 9 new construction homes identified that will be completed in the next 6 months.	4 Households	0	Jan-Dec 2024	No	Contract nearly executed. To be completed by March 2026.
2404	2024	Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Contract under development. Project ready to move forward once the contract is executed.	10 Households	N/A	Jan-Dec 2025	No	Contract drafted. P&Ps under review.
2408	2024	Proud Ground - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$300,000	\$0	Project awarded funding.	3 Households	N/A	Jan-Dec 2025	No	Will start as soon as 2023 funds spent. Plan in place to spend out by end of 2026.
2450	2024	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$346,110	\$147,110	Program underway. 4 projects completed, 3 houses under construction, 1 new project under review.	10 Households	4	Jan-Dec 2025	Yes	Program underway.
2507	2025	Evergreen Habitat - Homeownership Assistance. Home buying opportunities using a land trust model, buyers under 80% AMI.	\$129,228	\$0	Program awarded funding. No quarterly report required.	10 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.
2550	2025	Clark County - Homeowner Rehabilitation Program. Provides essential housing repairs to allow homeowners to maintain their existing housing safely and affordably.	\$165,000	\$0	Program awarded funding. No quarterly report required.	10 Households	N/A	Jan-Dec 2026	N/A	Once PY2024 funds are expended.

Affordable Housing and Homelessness										
Affordable Housing										
Contract Number	Year Awarded	Project	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Completion Date	Estimated Completion Date	Actual Completion Date	On Schedule	County Staff Comments
ARP5/24H5/25H2	2022/2024/2025	VHA - Weaver Creek Commons. Construction of 80 affordable housing units in Battle Ground. Includes a mix of studio, 1, and 2 bedroom units.	\$1,110,498 \$439,502	\$0	In pre-development. Construction to begin Q1 2026.	February 2025	February 2027	N/A	Yes	Working on contracting and legal document details.
25H1	2025	Columbia River Non-Profit - River and Main Senior Housing. 40 affordable housing units for seniors age 62 and older in downtown Washougal.	\$254,074	\$0	Project awarded funding. No quarterly report required.	August 2027	N/A	N/A	Yes	Project working on applications for funding through Housing Trust Fund.

Tenant-Based Rental Assistance										
Contract Number	Year Awarded	Program	Funded Amount	Expended Amount	Agency Report Narrative	Proposed Outcomes	Outcomes to Date	Program Year	On Schedule	County Staff Comments
2409 24H1	2024	Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$150,000	\$26,165 \$129,380	Program underway. Agency working with households on stability plans.	25 Households	14	Jan-Dec 2025	Yes	Invoices and all reports submitted timely. Increase to CDBG funding approved by UCPB at the September meeting.
2410 24H2	2024	Lifeline – Recovery Rental Assistance. Provide TBRA and case management for 5 households engaged in recovery supports.	\$25,182 \$83,940	\$25,182 \$87,173	Program underway. Agency working with households on stability plans.	4 Households	11	Jan-Dec 2025	No	Invoices and quarterly reports submitted timely, TBRA Tenant report often submitted late. Increase to funding approved by UCPB at the September meeting.
2411 24H3	2024	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$50,512 \$275,000	\$32,282 \$96,461	Program underway. Agency working with households on stability plans.	15 Households	11	Jan-Dec 2025	Yes	Invoices and all reports submitted timely. Increase to CDBG funding approved by UCPB at the September meeting.
2412 24H4	2024	YWCA – Domestic Violence TBRA. Provide TBRA and case management for 24 individuals and families experiencing homelessness.	\$63,000 \$210,000	\$36,434 \$107,152	Program underway. Agency working with households on stability plans.	10 Households	11	Jan-Dec 2025	Yes	Invoices and all reports submitted timely. Will continue HOME funds into 2026 due to underspending. Increase to CDBG funding approved by UCPB at the September
2512 25H3	2025	Janus Youth – The Nest. Provide TBRA and case management for approximately 20 youth households (ages 18-24) households.	\$45,000 \$169,350	\$0	Program awarded funding. No quarterly report required.	20 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.
2513 25H4	2025	Share – TBRA. Provide TBRA and case management for 15 individuals and families experiencing homelessness.	\$69,574 \$266,700	\$0	Program awarded funding. No quarterly report required.	15 Households	N/A	Jan-Dec 2026	N/A	Program will start in January 2025.