

Community Action Advisory Board

Semi-annual Expense Report: July 2024 - June 2025

Community Action Programs

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2163	HB 2060	MLF	CHG	CHG-CHF	HEN	HEN FCS Bridge	SDG Inflation	SDG Local DRF	EPRAP	CHG Supp	EHF	Other	Contract Amount	Spent to Date	Balance	Percent Spent
Physical Health																				
Battle Ground Healthcare, Dental Expansion	7/1/2024-6/30/2025	\$43,000	\$2,000														\$45,000	\$45,000	\$0	100%
Increases access to dental services by hiring a part-time dentist to supplement the services provided by existing volunteer dentists.																				
Lord's Gym, Food Assistance	7/1/2024-6/30/2025			\$36,000														\$36,000	\$36,000	\$0
Provides regular prepared meals to the public at their community center and snacks, meals and food boxes for youth participating in programs.																				
Share, Hunger Response	7/1/2024-6/30/2025	\$90,000															\$90,000	\$90,000	\$0	100%
Provides food through four components: daily meals to the public (Hot Meals), weekend food packages for students (Backpack), Fresh Food Pantries, and sack lunches on summer weekdays (Summer Meals).																				
Support Services																				
211info, Information Specialist	7/1/2024-6/30/2025	\$48,000		\$44,700													\$92,700	\$92,700	\$0	100%
Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.																				
CC Volunteer Lawyers Program, Access to Justice	7/1/2024-6/30/2025				\$96,000													\$150,000	\$150,000	\$0
Facilitates civil legal aid for people who are low income through volunteer and staff attorneys. Programs include Family Law, Housing Justice, Survivor Support, and a variety of other civil legal services.																				
LCSNW, Refugee Stabilization	7/1/2024-6/30/2025															\$424,920	\$434,500	\$424,920	\$9,580	98%
Supports and stabilizes newly arriving refugees through rent and housing assistance, food, employment barrier-removal, clothing, etc.																				
CSBG Proviso Funds																				
CFSWW, Social Justice & Resliency Fund	7/1/2024-6/30/2025		\$28,000													\$75,000	\$103,000	\$103,000	\$0	100%
Provides grants to nonprofit organizations serving BIPOC communities to build their capacity and infrastructure to serve and improve outcomes of historically underserved communities.																				

Homeless Crisis Response System

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2060	HB 2163	MLF	CHG	CHG-CHF	HEN		CHG Supp	SDG Inflation	SDG Local DRF	EPRAP	EHF	Other	Contract Amount	Spent to Date	Balance	Percent Spent
Data Collection & Planning																				
Council for the Homeless, Community Planning	7/1/2024-6/30/2025			\$56,837							\$84,220						\$141,057	\$141,057	\$0	100%
CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.																				
Council for the Homeless, HMIS	7/1/2024-6/30/2025			\$18,498			\$70,000				\$17,538	\$89,435		\$201,259			\$406,400	\$396,730	\$9,670	98%
CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.																				
Council for the Homeless, Housing Solutions Center	7/1/2024-6/30/2025			\$71,068					\$65,844			\$616,275	\$40,000				\$793,660	\$793,187	\$473	100%
The Housing Solutions Center serves as coordinated assessment for the Clark County homeless system.																				
Core Support Services																				
SeaMar (CSNW), SOAR Program	7/1/2024-6/30/2025			\$65,000													\$65,000	\$65,000	\$0	100%
Helps individuals who are homeless or at-risk of becoming homeless and living with a disability rapidly apply for and access SSI/SSDI entitlements.																				
Share, Rent Well	7/1/2024-6/30/2025											\$33,571					\$35,000	\$33,571	\$1,429	96%
15-hour course that educates tenants on their rights and responsibilities, providing resources and tools to promote housing stability.																				

Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2060	HB 2163	MLF	CHG	CHG-CHF	HEN		CHG Supp	SDG Inflation	SDG Local DRF	EPRAP	EHF	Other	Contract Amount	Spent to Date	Balance	Percent Spent
Outreach Services																				
Council for the Homeless, Coordinated Outreach	7/1/2024-6/30/2025			\$90,741			\$70,287				\$265,740	\$43,692					\$500,000	\$470,460	\$29,540	94%
CFTH serves as the primary coordinating body for homeless outreach services and is responsible for addressing homeless system issues in Clark County.																				
Outsiders Inn, Homeless Outreach	7/1/2024-6/30/2025			\$26,930								\$185,015					\$211,945	\$211,945	\$0	100%
Peer-driven homeless outreach program that addresses basic needs while assisting individuals to identify barriers and empower them to take steps towards safe and																				
Share, Homeless Outreach	7/1/2024-6/30/2025			\$60,000								\$460,476					\$520,476	\$520,476	\$0	100%
Staff experienced in physical/behavioral health care provide housing-focused, low barrier services to persons experiencing unsheltered homelessness.																				
Shelter Services																				
Catholic Community Services, Non-cong. Shelter	7/1/2024-6/30/2025														\$3,334,193		\$3,461,097	\$3,334,193	\$126,904	96%
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.																				
Council for the Homeless, Motel Vouchers	7/1/2024-6/30/2025			\$30,000			\$84,500							\$208,500			\$323,000	\$323,000	\$0	100%
Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.																				
Council for the Homeless, Motel Vouchers - MHST	7/1/2024-6/30/2025															\$214,209	\$1,454,357	\$214,209	\$1,240,148	15%
Provides motel vouchers for temporary shelter for households who are prioritized by vulnerability.																				
Janus Youth, Oak Bridge Shelter	7/1/2024-6/30/2025														\$55,105		\$55,105	\$55,105	\$0	100%
Emergency housing for youth ages 9 to 17 who are single and homeless. The program seeks to reunite, strengthen and create a safer community.																				
Janus Youth, The Perch Shelter	7/1/2024-6/30/2025			\$11,100								\$88,900					\$100,000	\$100,000	\$0	100%
Drop-in center designed to meet the needs of street-affected youth ages 15-24 to facilitate a permanent exit from street life.																				
Outsiders Inn, St. Paul's Men's Shelter	7/1/2024-6/30/2025			\$30,636			\$50,000				\$212,297			\$96,570			\$400,997	\$389,503	\$11,494	97%
Housing focused, low barrier shelter during weekday evenings and 24-hour shelter on weekends at St. Paul's Church.																				
Share, Homestead Shelter	7/1/2024-6/30/2025			\$21,162							\$124,531	\$300,258		\$82,549			\$528,500	\$528,500	\$0	100%
Year-round, low-barrier family shelter with housing focused case management services.																				
Share, Orchard's Inn Shelter	7/1/2024-6/30/2025						\$73,675								\$433,825		\$507,500	\$507,500	\$0	100%
Year-round, low-barrier family shelter with housing focused case management services.																				
Share, Share House Shelter	7/1/2024-6/30/2025			\$36,534	\$332,131									\$341,811	\$302,753		\$1,013,230	\$1,013,230	\$0	100%
Year-round, low-barrier men's shelter with housing focused case management services.																				
Share, WHAT Shelter	7/1/2024-6/30/2025			\$30,000			\$25,000							\$260,800			\$315,800	\$315,800	\$0	100%
The Women's Emergency Shelter (WHAT) program provides year-round shelter for single women over 18 years old.																				
Share, WHO Shelter	7/1/2024-6/30/2025														\$98,820		\$98,820	\$98,820	\$0	100%
Low-barrier, temporary shelter from November through March with housing focused case management services.																				
YWCA, SafeChoice Domestic Violence Shelter	7/1/2024-6/30/2025			\$13,481		\$43,950	\$20,000							\$42,569			\$120,000	\$120,000	\$0	100%
Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.																				

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Homeless Crisis Response System (continued)

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HB 2060	HB 2163	MLF	CHG	CHG-CHF	HEN		CHG Supp	SDG Inflation	SDG Local DRF	EPRAP	EHF	Other	Contract Amount	Spent to Date	Balance	Percent Spent
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Scattered-site housing and stability supports for persons who are literally homeless.				\$272,044					\$2,567,772	\$39,299							\$2,951,859	\$2,879,115	\$72,744	98%
Share, Rapid Rehousing		7/1/2024-6/30/2025																		
Scattered-site housing and stability supports for persons who are literally homeless.				\$28,958			\$193,437					\$6,105					\$228,500	\$228,500	\$0	100%
Rent Assistance - Permanent Supported Housing																				
Impact NW, Permanent Supported Housing		7/1/2024-6/30/2025																		
Scattered-site housing with supported services for housing stability for chronically homeless Veterans, individuals, and survivors of domestic violence.				\$71,464			\$96,348	\$10,000									\$194,533	\$177,812	\$16,721	91%
Impact NW, PSH HUD Match		7/1/2024-6/30/2025																		
Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.				\$3,076			\$8,000										\$11,100	\$11,076	\$24	100%
Share, Lincoln Place Permanent Supported Housing		7/1/2024-6/30/2025																		
Provides site-based supported services for housing stability for chronically homeless people and/or persons identified as most vulnerable in Clark County, in need of PSH.				\$19,900								\$344,100					\$364,000	\$364,000	\$0	100%
Share, Permanent Supported Housing		7/1/2024-6/30/2025																		
Scattered-site housing providing Supported services for housing stability for chronically homeless people.				\$53,950			\$178,845	\$80,000				\$6,105		\$67,600			\$386,500	\$386,500	\$0	100%
Share, PSH HUD Match		7/1/2024-6/30/2025													\$57,000					
Provides additional supports to households in agency's HUD CoC program to cover stability supports not covered by HUD.																	\$57,000	\$57,000	\$0	100%

COVID Funded Programs

Organization and Program	Contract Period	ARPA															Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
Shelter Services COVID Programs																					
Catholic Community Services, Non-cong. Shelter	7/1/2021-6/30/2025																				
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.		\$1,083,202															\$1,083,202	\$1,083,202	\$4,577,396	\$0	100%

Acronyms

ARPA	American Rescue Plan Act
BH	Behavioral Health
CCVLP	Clark County Volunteer Lawyers Program
CFTH	Council for the Homeless
CFSWW	Community Foundation for SW Washington
CHF	Chronically Homeless Families
CHG/SDG	Consolidated Homeless Grant/System Demonstration Gran
CSBG	Community Services Block Grant

Acronyms

DD	Developmental Disabilities
EHF	Emergency Housing Funds
EPRAP	Eviction Prevention Rental Assistance Program
ESG-CV	Emergency Solutions Grant-COVID
HB	House Bill (aka Document Recording Fees)
HEN	Housing and Essential Needs
HMIS	Homeless Management Information System
MLF	Mariage Licence Fees

Acronyms

MHST	Mental Health Sales Tax
TH	Transitional Housing

