### **WELCOME! Community Action Advisory Board Meeting**

- This meeting is being recorded.
- Please identify yourself when talking so we can capture accurate minutes.
- "Chat" function is not available due to public disclosure rules.
- Closed Captioning now available



- Turn on Webex Assistant and follow the prompts to turn on closed captioning
- Lock participant videos in Webex
  - Lock up to 6 participants to see them regardless of who is speaking
  - Each person can customize their own set of pinned participants
  - Hover over the thumbnail location you want to lock a participant to
  - Click on More ( and select Lock a participant to this location
  - Select the participant from the list you want to lock in that position



### Approval of September 2025 Minutes

### COMMUNITY ACTION ADVISORY BOARD MEETING MINUTES

Hybrid Meeting: in-person at Center for Community Health and through Webex online platform September 3, 2025

| PRESENT              | EXCUSED         | ABSENT         | STAFF           |
|----------------------|-----------------|----------------|-----------------|
| Amy Roark, Secretary | Lilly Pidhainyi | Clover Spears  | Abby Molloy     |
| Brittini Lasseigne   |                 | Nickeia Hunter | Kayla Williams  |
| Brondalyn Clark      |                 |                | Nooreen Ebrahim |
| Diana Perez          |                 |                |                 |
| Emily Wilson         |                 |                |                 |
| Faye Solomone        |                 |                |                 |
| Katie Favela         |                 |                |                 |
| Megan Mulsoff        |                 |                |                 |
| Melanie Green, Vice  |                 |                |                 |
| Chair                |                 |                | II.             |
| Rob Perkins, Chair   |                 |                | <u> </u>        |
| Sandra Zavala-Ortega |                 |                |                 |

<u>Guests</u>: Dale Whitley (Council for the Homeless), Glen Yung (Clark County Council), Ian Alger and Samantha Whitley (City of Vancouver)

- I. Welcome/Introductions
- II. Approval of July Minutes

A motion to amend the July meeting minutes was made by Rob Perkins and seconded by Amy Roark. Motion approved unanimously.

A motion to approve the July minutes as amended was approved unanimously.

III. Point in Time Count Presentation

The Point in Time Count is a requirement of HUD and Washington Department of Commerce to count all individuals that meet the HUD definition of literal homelessness. The 2025 count was held on January 30. The two main data sources are the sheltered individual count and the unsheltered individual count. Counts of sheltered individuals were captured using the Homeless Management Information System, and counts of unsheltered individuals were captured via street count, food bank surveys, and the Project Homeless Connect Event.

This year, 1,530 individuals were identified as experiencing homelessness in Clark County, with 742 people being unsheltered, 560 in emergency shelter, and 228 in transitional housing. About 29% of those surveyed were chronically homeless, 38% identified as a person of color, and 10% were survivors of domestic abuse. All reported statistics showed increases since 2024.

### Questions and Comments:

- Q: Why is the increase in homelessness so high when new housing infrastructure is present? A: The new housing options are not necessarily affordable, with the average unit rent in the county being about \$1.700/month.
- Q: What is the cause for the increase in homeless individuals over the age of 62?
- A: There is no one specific answer, and all individuals surveyed were asked to provide the primary reason they believe they are unhoused. In general, the homeless population in Clark County is aging.
- Q: How does Point in Time collect data on where individuals come from?
   A: Individuals are asked to provide their last permanent zip code, and Council for the Homeless
- uploads this data to a map in their website for public viewing.

  C: When households make more money, they lose access to vital services like childcare, food stamps,
- C: United Way has data which provides estimated survival budgets for people in different areas.

Community Action Advisory Board Meeting Minutes

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C: CAAB members were encouraged to check out the Housing Affordable Index.

### IV. July 2024-June 2025 Outcomes Report

Quarterly reports from quarters I-4 of fiscal year 2025 for the Homeless Crisis Response System (H-CRS) and Community Action Program (CAP) were presented to the board. Staff provided an overview of proposed goals and the percentage of said goal achieved by the CAP and H-CRS contracting agencies. Unspent state and local funds have been returned, and a portion of the returned funds will be allocated to FY2026 programs. Updates to the Q4 report are anticipated to be made, and the CAAB will be notified when this occurs.

Across programs, participant satisfaction was reported at 91.4% with a positive overall experience, and 1,695 volunteers provided \$595,359 worth of volunteer time. A total of 273 grievances were reported, with 44% of programs receiving at least one grievance. Of the 273 grievances received, 191 were able to be resolved. Staff are working with Council for the Homeless to pull ethnicity data from HMIS.

#### Questions and Comments

- Q: Is demographic data tracked on people who report grievances? Is there categorization of the types of grievances?
- A: This information is not tracked currently but will look into doing so in the future. CHG funded programs will require tracking of these statistics as of July 1,2 2025, which will be reported to Commerce.

### V. City of Vancouver Affordable Housing and Homelessness Updates

The Rental Registration RFP for software vendors is closed and vendor selection is underway, with the launch date of the program being January 1, 2026.

The Affordable Housing Fund (AHF) homeownership award of \$500,000 went to Habitat for Humanity for a 32-unit cottage cluster at NE I 32<sup>nd</sup> Avenue. This project is currently underway and is estimated to be completed by late 2026/early 2027.

The City of Vancouver is submitting their 2024 Consolidated Annual Performance Evaluation Report (CAPER), which shows how \$2.7 million dollars in federal funding was invested into the community. The report is available online for review and public comment.

### Questions and Comments:

- Q: Are the number of people assisted by homelessness services reported in the CAPER all unique individuals?
- A: They are not unduplicated, but it includes all people helped by services and events in Vancouver.
- Q: How many applicants were there for the AHF homeownership award?
- A: There were two applicants total, the other being Proud Ground.

### VI. <u>Task Force Updates</u>

### Legislative Task Force:

There is a free event on September 6 that CAAB members can attend to learn about advocacy
efforts. Staff will share details with the board.

#### Community Needs Assessment (CNA) Task Force:

- The CNA survey has been finalized and will be translated prior to sharing with the community.
- Outreach efforts are being discussed, the biggest partner for outreach currently being Clark County Food Bank.

Community Action Advisory Board

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# Adopt CAP Report to Community



# July 2024 – June 2025 Finance Report & Audit Update

**Rhonda Hills** 



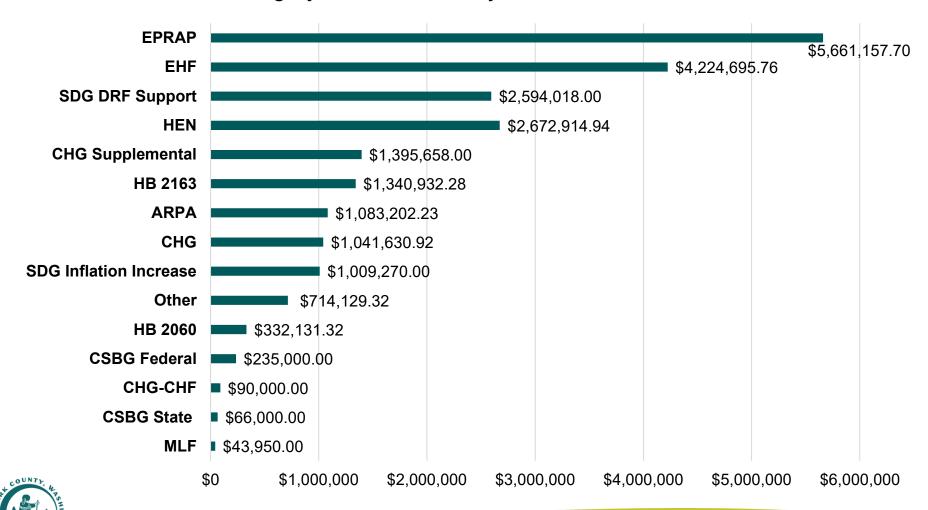
### Finance Reports (information)

- July 2024 June 2025 All Funding Finance Report
  - Rhonda Hills, Alissa Page
- PDFs of the reports will be sent in the follow-up email
- Separate expense and revenue reports



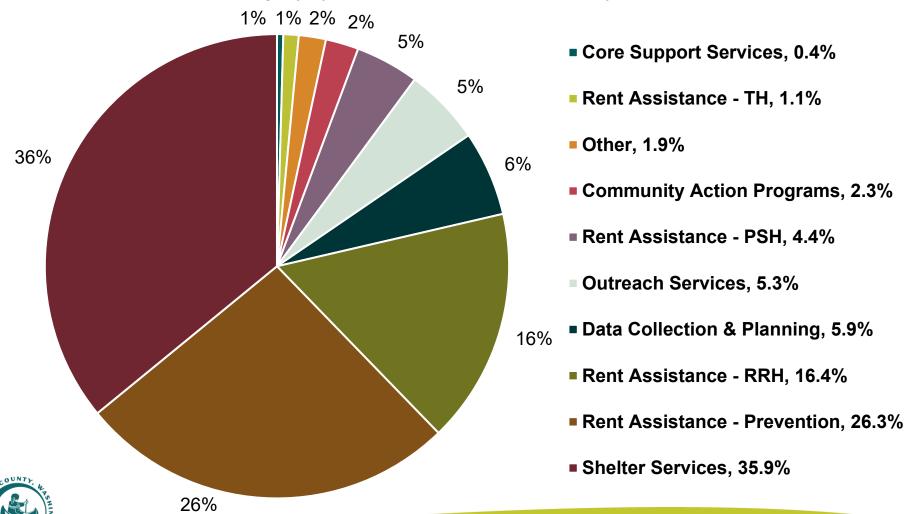
### Finance Reports: Funding Expended by Fund Source

Distribution of funding by fund source July 2024 - June 2025.



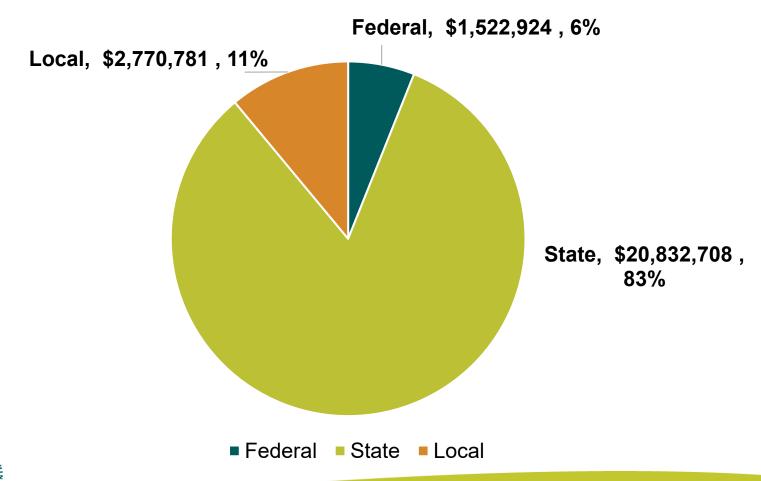
### Finance Reports: Funding Expended by Service Type

Distribution of funding by type of service provided July 2024 - June 2025.



### Finance Reports: Revenue Fund Sources

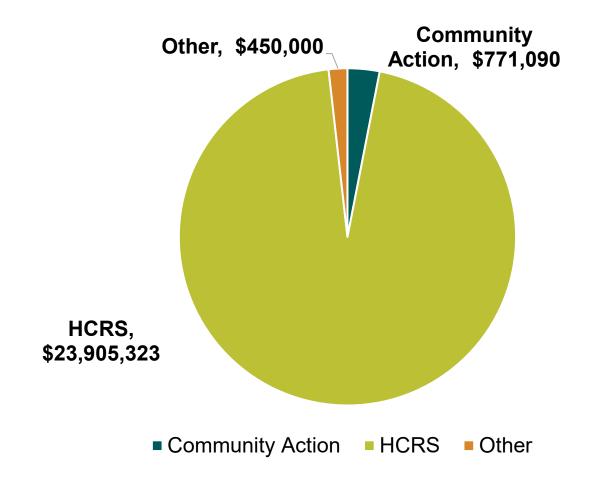
Comparison of fund sources received between state, local and federal awards. Allocation timelines vary.





### Finance Reports: Revenue Fund Categories

Comparison of funds received by funding type. Allocation timelines vary.





### Finance Reports: Clark County Annual Audit

Clark County undergoes an annual audit for all funding.

- Results are posted online at <a href="http://portal.sao.wa.gov/reportsearch">http://portal.sao.wa.gov/reportsearch</a>
- Most recent audit report was issued 9/15/2024 for the period January 1, 2024 through December 31, 2024
- No findings were identified, including for funds overseen by Community Services



# Council for the Homeless Presentation

**Sunny Wonder** 



# CFTH Overview and System Information



Leadership • Advocacy • Solutions



## Overview

- · Continuum of Care
- CFTH Role
  - Coordinated Entry
  - HMIS
  - Workgroups
  - System Overview



## Continuum of Care

- A regional or local planning body that coordinates housing and services funding for homeless families and individuals
  - Annual or biannual count of homelessness
  - Coordination of efforts, including a Local Homeless Action Plan
  - Lead coordinated entry agency
  - Lead HMIS agency





# Council for the Homeless

- Lead Coordinated Entry Agency
- Lead HMIS Agency
- Oversee the annual point in time count and provide the annual system numbers report
- Provide facilitation and support to CoC workgroups



# **Coordinated Entry**

- Access to:
  - Shelter
  - Assessment
    - Referral & eligibility to programs
  - Diversion & Navigation
- Access Points
  - Hotline
  - Coordinated Outreach
  - Co-located positions





### HMIS (Homeless System Information System)

Provides
overview of
homelessness in
Clark County

Reduces duplication of services

Increase understanding of system gaps and successes



# Workgroups

- Provide opportunities for training, reduce duplication of services, and increase coordination
- Workgroups include:
  - Severe weather taskforce
  - Coordinated Outreach
  - Coordinated Assessment
  - By Name List meetings

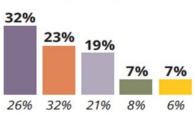




# System Overview

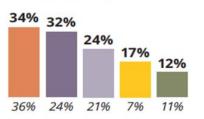
- Trends from 2024 and 2023
  - Federal funding impacts
  - Gaps and utilization of data
- Predicting future trends, gaps, and strengths of our system

### EXPERIENCED HOMELESSNESS AT ANY POINT IN 2024 2024=3,804 / 2023=4,447



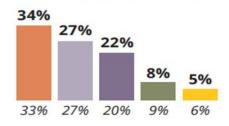
### ENTERED ONE OF 52 HOUSING PROGRAMS

2024=568 / 2023=454





2024=3,648 / 2023=3,784





# Questions



# City of Vancouver Affordable Housing and Homelessness Update

Samantha Whitley







## Housing Team Updates

- Rental Registration
- AHF Updates
- 2026 HUD Pre-Applications

Samantha Whitley, Housing Programs Manager Economic Prosperity & Housing



### **Attention Rental Property Owners**

Beginning January 1, 2026, all residential rental properties in the City of Vancouver are required by law to register annually.

- ☐ Register BEFORE March 30, 2026, for free registration for one year.
- Register AFTER March 30 and it will cost \$30 per unit, per year.

Learn more, find answers, and register: cityofvancouver.us/rentalregistration





Questions? 360-487-7928 |

entalregistration@cityofvancouver.us





### **AHF Updates**

### **VHA Lincoln Place II Grand Opening**

- September 24, 2025
- 40 units PSH
- \$2.35M AHF funding

### **Rental Assistance Applications**

- Closed October 24, 2025
- Two applications, \$2.46M requested
  - YWCA
  - CFTH Consortium

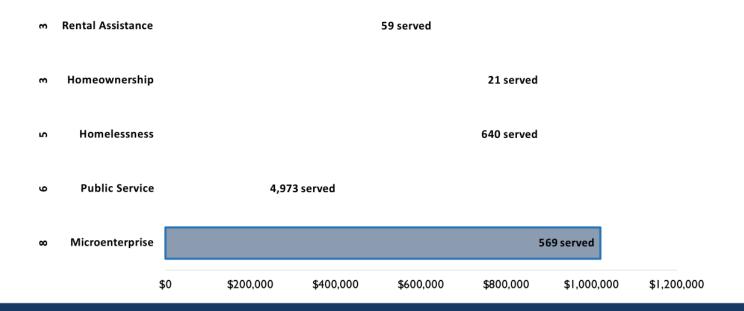
3 | November 2025 CAAB updates





## 2026 CDBG & HOME Pre-Applications

Total: 25 pre-apps, \$3.85M requested, 6,262 served









### Task Force Updates



Legislative Advocacy Task Force



Community Needs Assessment Task Force



Teambuilding Workgroup



# Nominations for 2026 CAAB Executive Team



# **New CAAB Meeting Time**



# Teambuilding Poll and Discussion



### Agenda Items

- Open Public Forum (up to 3 minutes)
- Other Business
- Adjourn

SAVE THE DATE

Next CAAB Meeting – two parts

January 7, 2025 9am – 1pm

January 9, 2025 9am - 1pm

