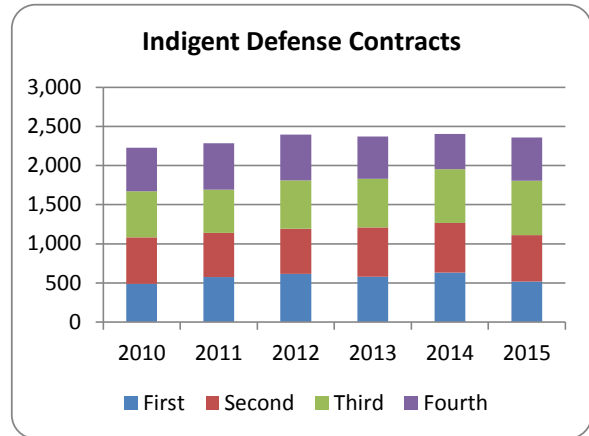
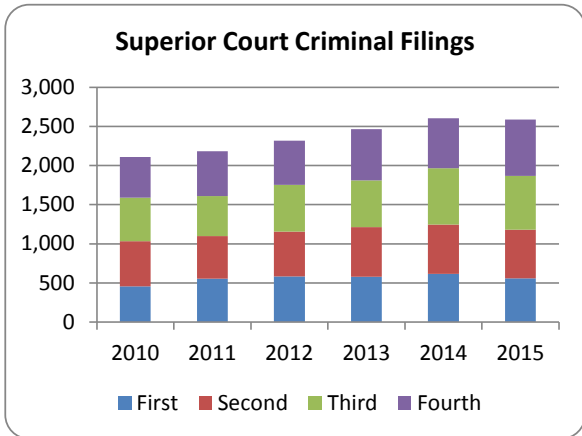


Superior Court Activity



Superior Court Criminal Filings

| By Quarter | 2010 Actuals | 2011 Actuals | 2012 Actuals | 2013 Actuals | 2014 Actuals | 2015 Actuals |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| First | 456 | 555 | 584 | 577 | 616 | 557 |
| Second | 578 | 543 | 572 | 634 | 630 | 623 |
| Third | 557 | 512 | 597 | 596 | 721 | 687 |
| Fourth | 517 | 573 | 563 | 655 | 638 | 719 |
| | 2,108 | 2,183 | 2,336 | 2,464 | 2,605 | 2,586 |
| % Change YTD | | | | | | -0.7% |
| % Change Annual | -4.10% | 3.9% | 6.1% | 6.4% | 5.7% | |

Number of Adult Indigent Defense Contracts

| By Quarter | 2010 Actuals | 2011 Actuals | 2012 Actuals | 2013 Actuals | 2014 Actuals | 2015 Actuals |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| First | 487 | 576 | 615 | 577 | 631 | 518 |
| Second | 595 | 564 | 576 | 633 | 637 | 591 |
| Third | 588 | 550 | 617 | 619 | 686 | 695 |
| Fourth | 557 | 593 | 585 | 541 | 448 | 556 |
| | 2,227 | 2,283 | 2,393 | 2,370 | 2,402 | 2,360 |
| % Change YTD | | | | | | -1.7% |
| % Change Annual | -4.90% | 2.5% | 4.8% | -1.0% | 1.4% | |