



2019 Annual Budget

Adopted Revenue Budget

Line Item Detail



CLARK COUNTY WASHINGTON

BUDGET OFFICE

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Table of Contents	i
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Revenues

General Government

General Fund

Non-departmental	1
Assessment.....	1
GIS	1
Auditor	1
Treasurer.....	1
Community Support.....	1
County Clerk.....	1
District Court.....	2
Superior Court.....	3
Prosecuting Attorney	3
Pros Child Support.....	3
Information Services.....	3
Contingency	3
Human Resources	3
General Services.....	3
Cable Television.....	3
Indigent Defense	3

Auditor's O & M Fund

Auditor	3
County Clerk.....	3

Event Center Fund

Non-departmental.....	3
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Crime Victim and Witness Assistance Fund

Non-departmental	3
Clerk.....	3
District Court.....	3
Prosecuting Attorney	4

Anti-Profiteering Revolving Fund	
Prosecuting Attorney	4
Campus Development Fund	
Clark Comm. Health Bldg.	4
PSC BLDG	4
Trial Court Improvement Fund	
Non-departmental	4
Mental Health Sales Tax Fund	
Mental Health Sales Tax	4
Real Estate and Property Tax Administration Assistance Fund	
Assessment.....	4
Treasurer.....	4
General Obligation Bonds Fund	
2001 GO Bonds -Campus Dev.....	4
2013 Loan - \$10.5 M - claims/judgement	4
2003 \$11.835 GO & Refunding Bonds	4
2004-\$18.5M GO Bond - Fairgrounds Expo	4
2004-GO Bonds Pepsi Building.....	4
2004-GO Bonds Health Bldg.	4
2005 \$5.7M - GO Bonds.....	4
Facilities Management	4
1997 \$7.985 Go Bonds-Tri-Mtn.....	4
Real Estate Excise Tax Fund	
Non-departmental	4
Economic Development Dedicated REET Fund	
Non-departmental	5
Technology Reserve Fund	
Non-departmental	5

Elections Fund	
Elections	5
General Liability Insurance Fund	
Perm Operating Reserve	5
Unemployment Insurance Fund	
Perm Operating Reserve	5
Workers Comp. Insurance Fund	
Non-departmental	5
Perm Operating Reserve	5
Retirement/Benefits Reserve Fund	
Perm Operating Reserve	5
Healthcare Self-Insurance Fund	
Human Resources	5
Server Equipment R & R Fund	
Non-departmental	5
Data Processing	6
Equipment Rental & Revolving Fund	
Non-departmental	6
Stores	6
Shops	6
External Reimb.	6
Internal Reimbursable	6
Fleet	6
Capital Maintenance & Acquisition	6
Operation & Maintenance	6
Data Processing Revolving Fund	
Non-departmental	6

Central Support Services Fund	
Facilities Management	6
Major Maintenance Fund	
Non-departmental	6
Facilities Management	6
Treasurer's O & M Fund	
Treasurer	6
Public Safety	
General Fund	
Juvenile	7
CJA 0.1% Sales Tax	7
Sheriff Law Enforcement	7
Sheriff Civil/Support	7
Sheriff Executive/Admin	7
Sheriff Custody	7
Jail Commissary	7
Community Corrections	7
Code Enforcement	8
Fire Marshal	8
Emergency Services Communication System Fund	
Non-departmental	8
Sheriff Special Investigation Fund	
Non-departmental	8
Narcotics Task Force Fund	
Non-departmental	8
Narcotics Task Force	8
Arthur D. Curtis Children's Justice Center (CJC)	
Non-departmental	8
Children's Justice Center	8
CJC Donations	8

Health Department Fund	
Emergency Preparedness & Response	8
Mental Health Sales Tax Fund	
Community Corrections	8
Radio ER&R Fund	
Non-departmental	8
Sheriff Law Enforcement	8
Sheriff Custody	8
Transportation	
General Fund	
Lewis & Clark Railroad	9
County Roads Fund	
Non-departmental	9
Transportation	9
Administration	9
Road Operations.....	9
Facility Operations	9
General Obligation Bonds Fund	
Transportation	10
Rural 1 Traffic Impact Fee Fund	
Non-departmental	10
Mt. Vista Road Impact Fee Fund	
Non-departmental	10
Hazel Dell/Felida Road Impact Fee Fund	
Non-departmental	10

Evergreen Road Impact Fee Fund	
Non-departmental	10
Rural 2 Traffic Impact Fee Fund	
Non-departmental	10
North Orchards Traffic Impact Fee Fund	
Non-departmental	10
South Orchards Traffic Impact Fee Fund	
Non-departmental	10
Hazel Dell 2 TIF Fund	
Non-departmental	10
Mt. Vista 2 TIF Fund	
Non-departmental	10
Orchards 2 TIF Fund	
Non-departmental	10
Rural Combined TIF Fund	
Non-departmental	10
Natural and Economic Environment	
General Fund	
Forestry Operations.....	11
Community Planning.....	11
Animal Control	11
Planning and Code Fund	
Non-departmental	11
Administration	11
Environmental Service	11
Planning & Development.....	11
Customer Service.....	11
Building.....	11

County Roads Fund	
Development Engineering	11
Bonneville Timber Fund	
Camp Bonneville.....	11
Bonneville Timber Fund	
Camp Bonneville.....	11
LRF-Local Revitalization Financing	
Non-departmental	11
Solid Waste	
Environmental Service	11
Clean Water Fund	
Non-departmental	12
Water Resources Division.....	12
Wastewater Maintenance & Operation Fund	
Non-departmental	12
Environmental Service	12
SCWPT Repair & Replacement Fund	
Non-departmental	12
Social Services	
General Fund	
Medical Examiner.....	12
Veterans Assistance Fund	
Non-departmental	12

Health Department Fund	
Public Health Administration.....	12
Health Assessment, Evaluation, & Outreach.....	12
Environmental Public Health.....	12
Healthy Families.....	13
Skamania County.....	13
Healthy Aging & Behavior.....	13
Communicable Disease Prevention & Control.....	13
Community Action Programs	
Non-departmental.....	13
Department of Community Services.....	14
Domestic Violence Prevention Fund	
Non-departmental.....	14
Department of Community Services.....	14
Youth & Family Resource Fund	
Department of Community Services.....	14
Administration & Grants Management Fund	
Department of Community Services.....	14
Weatherization/Energy Fund	
Non-departmental.....	14
Department of Community Services.....	14
Local Housing & Homelessness Fund	
Non-departmental.....	14
Department of Community Services.....	14
Home Fund	
Non-departmental.....	14
Department of Community Services.....	14
Community Development Block Grant Fund	
Department of Community Services.....	14

Mental Health Fund	
Non-departmental	14
Department of Community Services.....	15
Developmental Disability Fund	
Non-departmental	15
Department of Community Services.....	15
Substance Abuse Fund	
Non-departmental	15
Department of Community Services.....	15
Human Services Fund	
Non-departmental	15
Department of Community Services.....	15
Culture and Recreation	
General Fund	
Vegetation Management.....	15
Event Center Fund	
Clark County Fair	15
Non-Fair Events -non Exhibit Hall.....	16
Exhibit Hall O&M	16
Camp Bonneville Fund	
Non-departmental	16
Camp Bonneville.....	16
Exhibition Hall Dedicated Revenue Fund	
Stadium Convention.....	16
Tourism Promotion Area (TPA) Fund	
TPA Department	16

MPD-Operations Fund	
Non-departmental	16
Non-MPD Parks.....	16
Heritage Farms	16
Parks	16
Parks Operations.....	16
General Obligation Bonds	
2004 GO Bonds Conservation Futures.....	16
Capital Maintenance & Acquisition	16
Urban REET Parks Fund	
Non-departmental	17
Conservation Futures Fund	
Non-departmental	17
PIF District 5 - Acquis& Develop. Combined Fund	
Non-departmental.....	17
PIF District 6- Acquis& Develop. Combined Fund	
Non-departmental	17
PIF District 7- Acquis& Develop. Combined Fund	
Non-departmental	17
Transportation	17
PIF District 8- Acquis& Develop. Combined Fund	
Non-departmental	17
PIF District 9- Acquis& Develop. Combined Fund	
Non-departmental	17
PIF District 10- Acquis& Develop. Combined Fund	
Non-departmental	17
Tri-Mountain Golf Course Fund	
Tri-Mountain Golf Course.....	17

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
General Government	General Fund	Non-departmental	0001.000.000.311100-Real and Personal Property Tax	Taxes	62,730,721	632,953	63,363,674
			0001.000.000.311105-Admin Refund- Property Taxes	Taxes	107,173	0	107,173
			0001.000.000.311202-Diverted Road Taxes - Traffic Unit	Taxes	4,532,823	0	4,532,823
			0001.000.000.313112-Local Retail Use Tax	Taxes	35,151,850	2,671,286	37,823,136
			0001.000.000.316810-Punch Board and Pull Tax taxes	Taxes	99,354	0	99,354
			0001.000.000.316820-Bingo & Raffle taxes	Taxes	76,124	0	76,124
			0001.000.000.316830-Amusement Games taxes	Taxes	2,691	0	2,691
			0001.000.000.317200-Leasehold Excise Tax	Taxes	185,137	0	185,137
			0001.000.000.317400-Timber Excise Tax	Taxes	101,024	0	101,024
			0001.000.000.332156-Federal In Lieu - Wildlife	Intergovernmental Revenues	4,106	0	4,106
			0001.000.000.335004-PUD Privilege Tax	Intergovernmental Revenues	2,866,025	0	2,866,025
			0001.000.000.336060-Liquor Board Profits Tax	Intergovernmental Revenues	859,644	0	859,644
			0001.000.000.336061-MVET - Criminal Justice Funds	Intergovernmental Revenues	2,453,446	0	2,453,446
			0001.000.000.336062-Liquor Excise Tax	Intergovernmental Revenues	440,000	0	440,000
			0001.000.000.336063-Impaired Safety Account Appropriation	Intergovernmental Revenues	52,649	0	52,649
			0001.000.000.341421-NSF Check Fees	Charges For Goods And Services	750	0	750
			0001.000.000.341430-County Indirect Charges to County Funds	Charges For Goods And Services	6,776,965	871,454	7,648,419
			0001.000.000.341435-Overhead/Indirect Charges to Other Entities	Charges For Goods And Services	186,949	(9,994)	176,955
			0001.000.000.341952-Legal Services	Charges For Goods And Services	137,911	0	137,911
			0001.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	356,850	0	356,850
			0001.000.000.361400-Interest Earnings	Miscellaneous Revenues	736	0	736
			0001.000.000.361408-Interfund Loan Interest	Miscellaneous Revenues	11,337	0	11,337
			0001.000.000.361410-Sales Tax Interest	Miscellaneous Revenues	54,559	0	54,559
			0001.000.000.395101-DNR Timber Sales	Other Financing Sources	361,604	0	361,604
			0001.000.000.362100-Rents and Leases -External	Miscellaneous Revenues	27,616	0	27,616
		Non-departmental Total			117,578,044	4,165,699	121,743,743
					117,578,044	4,165,699	121,743,743
		Assessment	0001.000.110.341410-Assessors Open Space Fees	Charges For Goods And Services	2,850	0	2,850
		Assessment Total			2,850	0	2,850
					2,850	0	2,850
		GIS	0001.000.120.341721-Sale of Maps & Publications	Charges For Goods And Services	15,000	0	15,000
			0001.000.120.341722-Directory Sales	Charges For Goods And Services	24,000	0	24,000
			0001.000.120.341725-GIS Aerial Photography Sales	Charges For Goods And Services	1,000	0	1,000
			0001.000.120.341726-GIS-Shareware	Charges For Goods And Services	70,000	0	70,000
			0001.000.120.341727-GIS- Digital Data	Charges For Goods And Services	10,000	0	10,000
			0001.000.120.345720-Special Projects - GIS	Charges For Goods And Services	10,000	0	10,000
			0001.000.120.345721-GIS Services	Charges For Goods And Services	450,000	0	450,000
		GIS Total			580,000	0	580,000
					580,000	0	580,000
		Auditor	0001.000.140.322201-Marriage License - County	Licenses And Permits	22,500	0	22,500
			0001.000.140.322202-Marriage License - Family Court	Licenses And Permits	22,500	0	22,500
			0001.000.140.341210-Auditor's Recording Fee	Charges For Goods And Services	1,044,000	0	1,044,000
			0001.000.140.341213-Process Server Reg. Fee	Charges For Goods And Services	500	0	500
			0001.000.140.341350-Certified Copies	Charges For Goods And Services	34,750	0	34,750
			0001.000.140.341480-Motor Vehicle Fees	Charges For Goods And Services	2,514,114	0	2,514,114
			0001.000.140.341728-Data Disc Imaging	Charges For Goods And Services	5,400	0	5,400
			0001.000.140.341812-Copy & Xerox Fees	Charges For Goods And Services	15,000	0	15,000
			0001.000.140.341813-Imaging Services	Charges For Goods And Services	500	0	500
			0001.000.140.397002-Transfer In From 1002	Other Financing Sources	0	22,500	22,500
		Auditor Total			3,659,264	22,500	3,681,764
					3,659,264	22,500	3,681,764
		Treasurer	0001.000.170.341420-Treasury REET Admin Collection Fee	Charges For Goods And Services	1,165,687	0	1,165,687
			0001.000.170.341422-Treasury Admin Fees	Charges For Goods And Services	230,000	0	230,000
			0001.000.170.341423-Treasury Admin Fees-Agencies w/RC's	Charges For Goods And Services	100,344	0	100,344
			0001.000.170.341424-Excise Tax Fee	Charges For Goods And Services	35,000	0	35,000
			0001.000.170.341426-Investment Services Fees	Charges For Goods And Services	350,200	0	350,200
			0001.000.170.341427-SIF Report Fee	Charges For Goods And Services	2,550	0	2,550
			0001.000.170.359901-Penalty - Property Taxes	Fines And Penalties	1,277,367	0	1,277,367
			0001.000.170.359902-Penalty - Assessments	Fines And Penalties	3,383	0	3,383
			0001.000.170.361405-Property Tax Interest	Miscellaneous Revenues	2,463,691	0	2,463,691
			0001.000.170.361406-Interest - Assessments	Miscellaneous Revenues	5,558	0	5,558
			0001.000.170.341428-Utilities Fees Reimb.	Charges For Goods And Services	0	0	0
		Treasurer Total			5,633,780	0	5,633,780
					5,633,780	0	5,633,780
		Community Support	0001.000.181.341361-Commissioners Historical Pres. fee	Charges For Goods And Services	115,675	0	115,675
		Community Support Total			115,675	0	115,675
					115,675	0	115,675
		County Clerk	0001.000.200.333931-Federal HHS Grant -1	Intergovernmental Revenues	346,378	0	346,378
			0001.000.200.334044-State Grant	Intergovernmental Revenues	53,039	0	53,039
			0001.000.200.336010-County Clerks Collections	Intergovernmental Revenues	32,635	0	32,635
			0001.000.200.341214-Imaging Services Fees - 1002	Charges For Goods And Services	109,764	0	109,764
			0001.000.200.341230-Superior Ct. Civil, Probate, Domestic Filings	Charges For Goods And Services	62,599	0	62,599
			0001.000.200.341231-Superior Ct. Anti Harassment Filing Fee	Charges For Goods And Services	70	0	70
			0001.000.200.341232-Superior Ct. Civil/Probate/Domestic Filings	Charges For Goods And Services	261,000	0	261,000
			0001.000.200.341233-Superior Ct. Domestic Facilitator filings	Charges For Goods And Services	140,191	0	140,191
			0001.000.200.341236-Superior Ct. Counter Cross 3rd Part Claims Filing	Charges For Goods And Services	5,000	0	5,000

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
General Government	General Fund	County Clerk	0001.000.200.341237-Superior Ct. UNLAWFUL Detainer Filings	Charges For Goods And Services	47,812	0	47,812
			0001.000.200.341238-Superior Ct. Unlawful Detainer Combined Filings	Charges For Goods And Services	49,658	0	49,658
			0001.000.200.341290-Other Filings/Mod Fac Filings	Charges For Goods And Services	66,624	0	66,624
			0001.000.200.341340-Certified Copies, Records Search	Charges For Goods And Services	330,284	0	330,284
			0001.000.200.341341-Arbitration/Trial De Novo	Charges For Goods And Services	2,500	0	2,500
			0001.000.200.341342-Mandatory Arbitration	Charges For Goods And Services	28,000	0	28,000
			0001.000.200.341343-Court Current Expense Fees	Charges For Goods And Services	482	0	482
			0001.000.200.341344-Collection Fees	Charges For Goods And Services	358,152	0	358,152
			0001.000.200.341345-Extension of Judgement	Charges For Goods And Services	2,300	0	2,300
			0001.000.200.341370-Crime Lab Analysis	Charges For Goods And Services	650	0	650
			0001.000.200.341650-Transcript Fees	Charges For Goods And Services	63,000	0	63,000
			0001.000.200.341652-Facilitator Forms	Charges For Goods And Services	26,000	0	26,000
			0001.000.200.341704-Sales of Software	Charges For Goods And Services	24,858	0	24,858
			0001.000.200.342333-Court Ordered Evaluations	Charges For Goods And Services	350	0	350
			0001.000.200.342334-District court Fee Drug Court Program	Charges For Goods And Services	37,000	0	37,000
			0001.000.200.342507-Reimbursement, DUI Emg. Response	Charges For Goods And Services	8,000	0	8,000
			0001.000.200.342700-Juvenile Services	Charges For Goods And Services	8,000	0	8,000
			0001.000.200.346501-Family Court Facilitator Program	Charges For Goods And Services	58,963	0	58,963
			0001.000.200.346502-Courthouse Facilitator Fees	Charges For Goods And Services	68,000	0	68,000
			0001.000.200.346503-Family Court Service Fees	Charges For Goods And Services	12,000	0	12,000
			0001.000.200.351310-Crime Filings/Current Expense	Fines And Penalties	56,827	0	56,827
			0001.000.200.351508-Meth Lab Cleanup	Fines And Penalties	1,256	0	1,256
			0001.000.200.351800-Crime Vic Penalty Assess.	Fines And Penalties	112,475	0	112,475
			0001.000.200.351910-Other Sup Court Penalties	Fines And Penalties	169,062	0	169,062
			0001.000.200.357210-Jury Demand Costs	Fines And Penalties	1,568	0	1,568
			0001.000.200.357220-Witness Fee Reim	Fines And Penalties	13,481	0	13,481
			0001.000.200.357230-Attorney Fee Recoup	Fines And Penalties	328,500	0	328,500
			0001.000.200.357240-Criminal Extradition	Fines And Penalties	2,198	0	2,198
			0001.000.200.361400-Interest Earnings	Miscellaneous Revenues	70,000	0	70,000
			0001.000.200.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	275	0	275
			0001.000.200.341812-Copy & Xerox Fees	Charges For Goods And Services	0	0	0
		County Clerk Total			2,958,951	0	2,958,951
		District Court			2,958,951	0	2,958,951
			0001.000.210.341220-District Court Civil Filings	Charges For Goods And Services	140,659	0	140,659
			0001.000.210.341221-District Court Anti-Harrasment filings	Charges For Goods And Services	2,996	0	2,996
			0001.000.210.341222-District Court Civil Costs and adjustments	Charges For Goods And Services	78,002	0	78,002
			0001.000.210.341280-Civil support Proceedings	Charges For Goods And Services	200	0	200
			0001.000.210.341281-Other Filing Fees	Charges For Goods And Services	2,088	0	2,088
			0001.000.210.341282-Civil Transcript Fees	Charges For Goods And Services	4,457	0	4,457
			0001.000.210.341283-Other Fees - Small Claims	Charges For Goods And Services	10,364	0	10,364
			0001.000.210.341320-District/Munic. Court Record Service	Charges For Goods And Services	7,163	0	7,163
			0001.000.210.341321-Civil Fee - Appeals	Charges For Goods And Services	350	0	350
			0001.000.210.341322-Writs & Garnishment Fees	Charges For Goods And Services	51,290	0	51,290
			0001.000.210.341323-Clerks Record Services	Charges For Goods And Services	821	0	821
			0001.000.210.341324-Abstract Driving Record Fee	Charges For Goods And Services	33	0	33
			0001.000.210.341330-Name Change Fee	Charges For Goods And Services	1,961	0	1,961
			0001.000.210.341331-Time payment Admin Fee	Charges For Goods And Services	9,000	0	9,000
			0001.000.210.341332-Warrant Costs	Charges For Goods And Services	21,613	0	21,613
			0001.000.210.341350-Certified Copies	Charges For Goods And Services	2,153	0	2,153
			0001.000.210.341491-District Court Services	Charges For Goods And Services	940,000	0	940,000
			0001.000.210.341492-Reimburse Witness/Jury Fees	Charges For Goods And Services	27,617	0	27,617
			0001.000.210.341493-Reimburse Interpreter Fees	Charges For Goods And Services	180,000	0	180,000
			0001.000.210.341495-District Court Probable Cause Fees	Charges For Goods And Services	5,200	0	5,200
			0001.000.210.341620-District Court -Copy/Tape Fees	Charges For Goods And Services	2,161	0	2,161
			0001.000.210.342334-District court Fee Drug Court Program	Charges For Goods And Services	9,947	0	9,947
			0001.000.210.352300-Mand Ins Costs	Fines And Penalties	5,791	0	5,791
			0001.000.210.352400-Boat Safety Infractions	Fines And Penalties	6,000	0	6,000
			0001.000.210.353100-Traffic Infraction Penalties	Fines And Penalties	1,466,472	0	1,466,472
			0001.000.210.353101-Fail to Reg. Veh/License Out of State Veh.	Fines And Penalties	2,903	0	2,903
			0001.000.210.353102-Dist.Court School Zone Fines	Fines And Penalties	512	0	512
			0001.000.210.353103-School / Playground/ X-Walk Fines	Fines And Penalties	1,623	0	1,623
			0001.000.210.353104-Speed Double Zone- Fines	Fines And Penalties	7,000	0	7,000
			0001.000.210.353700-Other Infraction Penalties	Fines And Penalties	20,000	0	20,000
			0001.000.210.354000-Parking Infrac Penalties	Fines And Penalties	6,692	0	6,692
			0001.000.210.354001-Parking - handicapped	Fines And Penalties	7,168	0	7,168
			0001.000.210.355200-DUI-DP Acct Fee	Fines And Penalties	268,474	0	268,474
			0001.000.210.355205-Criminal Conviction Fee-DUI	Fines And Penalties	17,918	0	17,918
			0001.000.210.355800-Criminal Traffic Misdem	Fines And Penalties	174,619	0	174,619
			0001.000.210.355808-Criminal Conviction Fee- Traffic	Fines And Penalties	9,000	0	9,000
			0001.000.210.356900-Other Non-Traffic Misdem Penalties	Fines And Penalties	40,000	0	40,000
			0001.000.210.356901-Criminal Conviction Non-Traffic Fees	Fines And Penalties	11,000	0	11,000
			0001.000.210.357310-Jury Demand Costs	Fines And Penalties	241	0	241
			0001.000.210.357331-Public Defense Fee	Fines And Penalties	75,759	0	75,759
			0001.000.210.357390-District Court Cost ReCoup	Fines And Penalties	590	0	590
			0001.000.210.361400-Interest Earnings	Miscellaneous Revenues	151,782	0	151,782
			0001.000.210.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	1,819	0	1,819
			0001.000.210.397029-Transfer In From 1029	Other Financing Sources	75,000	0	75,000
			0001.555.210.341496-District Court Services	Charges For Goods And Services	156,693	0	156,693

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
General Government	General Fund	District Court Total			4,005,131	0	4,005,131
		Superior Court	0001.000.230.333931-Federal HHS Grant -1	Intergovernmental Revenues	50,000	0	50,000
			0001.000.230.334044-State Grant	Intergovernmental Revenues	8,514	0	8,514
			0001.000.230.334135-Video Tape Fees	Charges For Goods And Services	19,500	0	19,500
			0001.000.230.342706-Juvenile -Ywca/Casa Services	Charges For Goods And Services	165,833	0	165,833
			0001.000.230.397029-Transfer In From 1029	Other Financing Sources	75,000	0	75,000
		Superior Court Total			318,847	0	318,847
		Prosecuting Attorney	0001.000.270.333160-Department of Justice Grant	Intergovernmental Revenues	37,490	0	37,490
			0001.000.270.333169-DOJ Task Force	Intergovernmental Revenues	37,992	0	37,992
			0001.000.270.333931-Federal HHS Grant -1	Intergovernmental Revenues	38,601	0	38,601
			0001.000.270.334002-1/2 Prosecutor'S Salary	Intergovernmental Revenues	78,181	0	78,181
			0001.000.270.334010-State Grant	Intergovernmental Revenues	296,253	0	296,253
			0001.000.270.334040-State Grant	Intergovernmental Revenues	7,908	0	7,908
			0001.000.270.334044-State Grant	Intergovernmental Revenues	19,886	0	19,886
			0001.000.270.336013-AOC -Witness Fee Reimbursement	Intergovernmental Revenues	20,000	0	20,000
			0001.000.270.341812-Copy & Xerox Fees	Charges For Goods And Services	3,490	0	3,490
			0001.000.270.341952-Legal Services	Charges For Goods And Services	6,908	0	6,908
			0001.000.270.342337-Adult Diversion Fees	Charges For Goods And Services	127,792	0	127,792
			0001.000.270.357330-Pa-Welfare Fraud Recoupment	Fines And Penalties	6,242	0	6,242
			0001.000.270.397017-Transfer In From 1017	Other Financing Sources	55,076	0	55,076
		Prosecuting Attorney Total			735,819	0	735,819
		Pros Child Support	0001.000.271.333931-Federal HHS Grant -1	Intergovernmental Revenues	1,620,150	0	1,620,150
			0001.000.271.334044-State Grant	Intergovernmental Revenues	694,350	0	694,350
		Pros Child Support Total			2,314,500	0	2,314,500
		Information Services	0001.000.305.337000-Interlocal Grants, Etc.	Intergovernmental Revenues	90,000	(46,200)	43,800
			0001.000.305.345711-IT Services - application support	Charges For Goods And Services	175,000	(28,800)	146,200
			0001.000.305.345712-IT Services - infrastructure support	Charges For Goods And Services	150,000	(175,000)	(25,000)
			0001.000.305.345713-IT Services -Revenue for services	Charges For Goods And Services	65,000	0	65,000
			0001.000.305.345715-IT Services to OUTSIDE ENTITIES	Charges For Goods And Services	35,000	0	35,000
		Information Services Total			515,000	(250,000)	265,000
		Contingency	0001.000.308.397194-Transfer In From 3194	Other Financing Sources	0	104,200	104,200
		Contingency Total			0	104,200	104,200
		Human Resources	0001.000.310.341970-Empl-Cobra Administration Fee	Charges For Goods And Services	9,000	0	9,000
		Human Resources Total			9,000	0	9,000
		General Services	0001.000.320.336012-Public Defense Services-State shared	Intergovernmental Revenues	212,896	0	212,896
			0001.000.320.341814-Printing Services	Charges For Goods And Services	60,853	0	60,853
			0001.000.320.341815-Mailroom Services	Charges For Goods And Services	99,464	0	99,464
			0001.000.320.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	81,724	0	81,724
		General Services Total			454,937	0	454,937
		Cable Television	0001.000.360.321911-CATV License Fees	Licenses And Permits	2,361,978	0	2,361,978
		Cable Television Total			2,361,978	0	2,361,978
		Indigent Defense	0001.000.410.336012-Public Defense Services-State shared	Intergovernmental Revenues	221,170	0	221,170
			0001.000.410.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	24,000	0	24,000
		Indigent Defense Total			245,170	0	245,170
		Auditor's O & M			141,488,946	4,042,399	145,531,345
		Auditor	1002.000.140.336040-Document Preservation - Modern	Intergovernmental Revenues	130,000	0	130,000
			1002.000.140.341360-Recording Surcharge/Preservat	Charges For Goods And Services	238,500	0	238,500
		Auditor Total			368,500	0	368,500
		County Clerk	1002.000.200.341704-Sales of Software	Charges For Goods And Services	20,000	0	20,000
		County Clerk Total			20,000	0	20,000
		Event Center	1003.000.000.397001-Transfer In From 0001	Other Financing Sources	222,465	0	222,465
		Non-departmental			222,465	0	222,465
		Non-departmental Total			222,465	0	222,465
		Crime Victim and Witness Assistance	1022.000.000.341981-Crime Vic Comp -Camas	Charges For Goods And Services	4,000	0	4,000
			1022.000.000.341982-Crime Vic Comp- Battle Ground	Charges For Goods And Services	2,000	0	2,000
			1022.000.000.341983-Crime Vic Comp -Wash	Charges For Goods And Services	2,000	0	2,000
			1022.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	9,000	0	9,000
			1022.000.000.397001-Transfer In From 0001	Other Financing Sources	52,435	0	52,435
		Non-departmental Total			69,435	0	69,435
		County Clerk	1022.000.200.341980-Crime Filings/Crime Victims	Charges For Goods And Services	158,686	0	158,686
		County Clerk Total			158,686	0	158,686
		District Court	1022.000.210.334042-Special Project	Intergovernmental Revenues	75,000	0	75,000

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
General Government	Crime Victim and Witness Assistance	District Court	1022.000.210.341980-Crime Filings/Crime Victims	Charges For Goods And Services	56,000	0	56,000
		District Court Total			131,000	0	131,000
		Prosecuting Attorney	1022.000.270.334042-Special Project	Intergovernmental Revenues	33,124	0	33,124
			1022.000.270.397001-Transfer In From 0001	Other Financing Sources	140,000	0	140,000
		Prosecuting Attorney Total			173,124	0	173,124
					173,124	0	173,124
					532,245	0	532,245
	Anti Profiteering Revolving	Non-departmental	1024.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	1,000	0	1,000
		Non-departmental Total			1,000	0	1,000
					1,000	0	1,000
					1,000	0	1,000
	Campus Development	Non-departmental	1027.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	8,000	0	8,000
			1027.000.000.361400-Interest Earnings	Miscellaneous Revenues	8,000	0	8,000
		Non-departmental Total			16,000	0	16,000
					16,000	0	16,000
		Clark Comm. Health Bldg	1027.000.315.362101-Rent and Leases -Internal	Miscellaneous Revenues	2,595,718	0	2,595,718
		Clark Comm. Health Bldg Total			2,595,718	0	2,595,718
					2,595,718	0	2,595,718
		PSC BLDG	1027.000.318.362100-Rents and Leases -External	Miscellaneous Revenues	97,500	40,000	137,500
		PSC BLDG Total	1027.000.318.362101-Rent and Leases -Internal	Miscellaneous Revenues	1,845,643	0	1,845,643
					1,943,143	40,000	1,983,143
					1,943,143	40,000	1,983,143
					4,554,861	40,000	4,594,861
	Trial Court Improvement	Non-departmental	1029.000.000.336011-Judicial Salary Contribution -State	Intergovernmental Revenues	157,122	0	157,122
		Non-departmental Total			157,122	0	157,122
					157,122	0	157,122
					157,122	0	157,122
	Mental Health Sales Tax	Mental Health Sales Tax	1033.000.452.313140-Mental Health Sales Tax	Taxes	8,733,235	0	8,733,235
		Mental Health Sales Tax Total			8,733,235	0	8,733,235
					8,733,235	0	8,733,235
					8,733,235	0	8,733,235
	Real Estate And Property Tax Administration Assistance	Assessment	1039.000.110.336009-Treasurer's State REET Tech Fee	Intergovernmental Revenues	0	0	0
			1039.000.110.341424-Excise Tax Fee	Charges For Goods And Services	0	0	0
		Assessment Total			0	0	0
					0	0	0
		Treasurer	1039.000.170.336009-Treasurer's State REET Tech Fee	Intergovernmental Revenues	34,000	0	34,000
			1039.000.170.341424-Excise Tax Fee	Charges For Goods And Services	48,000	0	48,000
		Treasurer Total			82,000	0	82,000
					82,000	0	82,000
					82,000	0	82,000
	General Obligation Bonds	2001 GO Bonds -Campus Dev	2914.000.011.397027-Transfer in From 1027	Other Financing Sources	234,755	0	234,755
			2914.000.011.397056-Transfer In From 3056	Other Financing Sources	3,025,136	0	3,025,136
		2001 GO Bonds -Campus Dev Total			3,259,891	0	3,259,891
					3,259,891	0	3,259,891
		2013 Loan - \$10.5 M - claims/judgement	2914.000.015.397001-Transfer In From 0001	Other Financing Sources	1,529,656	0	1,529,656
		2013 Loan - \$10.5 M - claims/judgement Total			1,529,656	0	1,529,656
					1,529,656	0	1,529,656
		2003 \$11.835 GO & Refunding Bonds	2914.000.031.397001-Transfer In From 0001	Other Financing Sources	300,773	0	300,773
		2003 \$11.835 GO & Refunding Bonds Total			300,773	0	300,773
					300,773	0	300,773
		2004-\$18.5M GO Bond - Fairgrounds Expo	2914.000.041.397026-Transfer in from 1026	Other Financing Sources	1,291,526	0	1,291,526
		2004-\$18.5M GO Bond - Fairgrounds Expo Total			1,291,526	0	1,291,526
					1,291,526	0	1,291,526
		2004-GO Bonds Pepsi Building	2914.000.046.397001-Transfer In From 0001	Other Financing Sources	200,244	0	200,244
		2004-GO Bonds Pepsi Building Total			200,244	0	200,244
					200,244	0	200,244
		2004-GO Bonds Health Bldg.	2914.000.049.397027-Transfer in From 1027	Other Financing Sources	574,978	0	574,978
			2914.000.049.397056-Transfer In From 3056	Other Financing Sources	829,976	0	829,976
		2004-GO Bonds Health Bldg. Total			1,404,954	0	1,404,954
					1,404,954	0	1,404,954
		2005 \$5.7M - GO Bonds	2914.000.052.397027-Transfer in From 1027	Other Financing Sources	144,708	0	144,708
			2914.000.052.397056-Transfer In From 3056	Other Financing Sources	211,032	0	211,032
		2005 \$5.7M - GO Bonds Total			355,740	0	355,740
					355,740	0	355,740
		Facilities Management	2914.000.330.397056-Transfer In From 3056	Other Financing Sources	0	647,591	647,591
			2914.000.330.397083-Transfer In From 3083	Other Financing Sources	647,591	(604,044)	43,547
		Facilities Management Total			647,591	43,547	691,138
					647,591	43,547	691,138
		1997 \$7.985 Go Bonds-Tri-Mtn	2914.000.971.397083-Transfer In From 3083	Other Financing Sources	497,868	0	497,868
		1997 \$7.985 Go Bonds-Tri-Mtn Total			497,868	0	497,868
					497,868	0	497,868
					9,488,243	43,547	9,531,790
	Real Estate Excise Tax	Non-departmental	3056.000.000.318340-REET 1 - 1st 1/4th %	Taxes	5,841,939	0	5,841,939
			3056.000.000.397083-Transfer In From 3083	Other Financing Sources	1,000,000	0	1,000,000
			3056.000.000.362100-Rents and Leases -External	Miscellaneous Revenues	34,997	0	34,997
		Non-departmental Total			6,876,936	0	6,876,936
					6,876,936	0	6,876,936

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED	
General Government	Economic Development Dedicated REET	Non-departmental	3083.000.000.318350-REET 1 - 2nd 1/4th %	Taxes	6,876,936	0	6,876,936	
			3083.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	5,841,939	0	5,841,939	
					20,000	0	20,000	
		Non-departmental Total			5,861,939	0	5,861,939	
					5,861,939	0	5,861,939	
					5,861,939	0	5,861,939	
		Technology Reserve	Non-departmental	3194.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	10,000	0	10,000
				3194.000.000.397001-Transfer In From 0001	Other Financing Sources	0	447,029	447,029
				3194.000.000.397006-Transfer In From 5006	Other Financing Sources	0	3,287	3,287
			3194.000.000.397011-Transfer In From 1011	Other Financing Sources	0	41,334	41,334	
			3194.000.000.397012-Transfer In From 1012	Other Financing Sources	0	98,281	98,281	
			3194.000.000.397018-Transfer in From 1018	Other Financing Sources	0	3,287	3,287	
			3194.000.000.397022-Transfer In From 1022	Other Financing Sources	0	3,697	3,697	
			3194.000.000.397025-Transfer in from 1025	Other Financing Sources	0	42,897	42,897	
			3194.000.000.397032-Transfer In From 1032	Other Financing Sources	0	16,517	16,517	
			3194.000.000.397033-Transfer in From 1033	Other Financing Sources	0	74,040	74,040	
			3194.000.000.397040-Transfer In From 5040	Other Financing Sources	0	2,383	2,383	
			3194.000.000.397085-Transfer In From 3085	Other Financing Sources	0	493	493	
			3194.000.000.397091-Transfer In From 5091	Other Financing Sources	0	9,285	9,285	
			3194.000.000.397092-Transfer In From 5092	Other Financing Sources	0	7,642	7,642	
			3194.000.000.397093-Transfer In From 5093	Other Financing Sources	0	19,721	19,721	
			3194.000.000.397420-Transfer In From 4420	Other Financing Sources	0	9,779	9,779	
			3194.000.000.397580-Transfer In From 4580	Other Financing Sources	0	12,161	12,161	
			3194.000.000.397935-Transfer In From 1935	Other Financing Sources	0	29,911	29,911	
		Non-departmental Total			10,000	821,744	831,744	
					10,000	821,744	831,744	
					10,000	821,744	831,744	
	Elections	Elections	5006.000.141.333900-CFDA # 90.401	Intergovernmental Revenues	14,500	0	14,500	
			5006.000.141.341450-Elections Services Reimb.	Charges For Goods And Services	864,277	0	864,277	
			5006.000.141.341910-Election Candidate Filing Fees	Charges For Goods And Services	13,250	0	13,250	
			5006.000.141.397001-Transfer In From 0001	Other Financing Sources	1,051,056	0	1,051,056	
		Elections Total			1,943,083	0	1,943,083	
					1,943,083	0	1,943,083	
					1,943,083	0	1,943,083	
	General Liability Insurance	Perm Operating Reserve	5040.000.309.341470-County General Liability Insurance Allocation	Charges For Goods And Services	2,759,424	1,737,820	4,497,244	
		Perm Operating Reserve Total			2,759,424	1,737,820	4,497,244	
					2,759,424	1,737,820	4,497,244	
					2,759,424	1,737,820	4,497,244	
	Unemployment Insurance	Perm Operating Reserve	5042.000.309.369710-Unemployment Insur. Contrib.- employees	Miscellaneous Revenues	300,000	0	300,000	
		Perm Operating Reserve Total			300,000	0	300,000	
					300,000	0	300,000	
					300,000	0	300,000	
	Workers Comp. Insurance	Non-departmental	5043.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	4,000	0	4,000	
		Non-departmental Total			4,000	0	4,000	
					4,000	0	4,000	
					4,000	0	4,000	
		Perm Operating Reserve	5043.000.309.369712-Industrial Insur. contrib- employees	Miscellaneous Revenues	2,217,147	0	2,217,147	
		Perm Operating Reserve Total			2,217,147	0	2,217,147	
					2,217,147	0	2,217,147	
					2,217,147	0	2,217,147	
	Retirement/Benefits Reserve	Perm Operating Reserve	5044.000.309.397001-Transfer In From 0001	Other Financing Sources	500,000	(75,000)	425,000	
		Perm Operating Reserve Total			500,000	(75,000)	425,000	
					500,000	(75,000)	425,000	
					500,000	(75,000)	425,000	
	Healthcare Self-Insurance	Human Resources	5045.000.310.341970-Empl-Cobra Administration Fee	Charges For Goods And Services	7,100	0	7,100	
			5045.000.310.341971-Self-Insurance Rev- Medical	Charges For Goods And Services	14,561,650	0	14,561,650	
			5045.000.310.341972-Self-Insurance Rev- Dental	Charges For Goods And Services	1,350,065	0	1,350,065	
			5045.000.310.341973-Medical- Cobra/Retiree	Charges For Goods And Services	300,000	0	300,000	
			5045.000.310.341974-Dental - Cobra	Charges For Goods And Services	55,000	0	55,000	
		Human Resources Total			16,273,815	0	16,273,815	
					16,273,815	0	16,273,815	
					16,273,815	0	16,273,815	
	Server Equipment R & R	Non-departmental	5090.000.000.397001-Transfer In From 0001	Other Financing Sources	282,697	15,093	297,790	
			5090.000.000.397003-Transfer In From 1003	Other Financing Sources	3,119	(216)	2,903	
			5090.000.000.397006-Transfer In From 5006	Other Financing Sources	6,461	(239)	6,222	
			5090.000.000.397011-Transfer In From 1011	Other Financing Sources	22,946	4,011	26,957	
			5090.000.000.397012-Transfer In From 1012	Other Financing Sources	47,896	(4,348)	43,548	
			5090.000.000.397014-Transfer In From 4014	Other Financing Sources	9,133	(5,816)	3,317	
			5090.000.000.397017-Transfer In From 1017	Other Financing Sources	3,119	(216)	2,903	
			5090.000.000.397018-Transfer in From 1018	Other Financing Sources	4,010	(278)	3,732	
			5090.000.000.397025-Transfer in from 1025	Other Financing Sources	31,188	(9,828)	21,360	
			5090.000.000.397032-Transfer In From 1032	Other Financing Sources	6,015	(1,246)	4,769	
			5090.000.000.397040-Transfer In From 5040	Other Financing Sources	1,560	100	1,660	
			5090.000.000.397091-Transfer In From 5091	Other Financing Sources	3,119	406	3,525	
			5090.000.000.397092-Transfer In From 5092	Other Financing Sources	6,460	(32)	6,428	
			5090.000.000.397093-Transfer In From 5093	Other Financing Sources	4,900	(545)	4,355	
			5090.000.000.397420-Transfer In From 4420	Other Financing Sources	669	6,175	6,844	
			5090.000.000.397580-Transfer In From 4580	Other Financing Sources	2,673	(185)	2,488	
			5090.000.000.397935-Transfer In From 1935	Other Financing Sources	14,035	(2,837)	11,198	

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
General Government	Server Equipment R & R	Non-departmental Total			450,000	(1)	449,999
		Data Processing	5090.000.390.345712-IT Services - infrastructure support	Charges For Goods And Services	450,000	(1)	449,999
		Data Processing Total			10,930	0	10,930
					10,930	0	10,930
					10,930	0	10,930
					460,930	(1)	460,929
	Equipment Rental & Revolving	Non-departmental	5091.000.000.379000-Non-cash Contributions to Propr. Funds from outside entities	Proprietary Funds Revenues	0	401,770	401,770
		Non-departmental Total			0	401,770	401,770
					0	401,770	401,770
		Stores	5091.000.551.344400-Vehicle Parts to External Customers	Charges For Goods And Services	1,211,212	148,788	1,360,000
			5091.000.551.348572-Fuel Revenue	Charges For Goods And Services	1,509,390	190,610	1,700,000
		Stores Total			2,720,602	339,398	3,060,000
					2,720,602	339,398	3,060,000
		Shops	5091.000.552.348360-Equipment Repair-Internal Sales	Charges For Goods And Services	2,280,528	(335,528)	1,945,000
		Shops Total			2,280,528	(335,528)	1,945,000
					2,280,528	(335,528)	1,945,000
		External Reimb.	5091.000.553.344300-Vehicle Repair for External Customers	Charges For Goods And Services	127,768	(67,768)	60,000
			5091.000.553.344500-Fuel sold to External Customers	Charges For Goods And Services	306,706	(154,706)	152,000
		External Reimb. Total			434,474	(222,474)	212,000
					434,474	(222,474)	212,000
		Internal Reimbursable	5091.000.554.344400-Vehicle Parts to External Customers	Charges For Goods And Services	297,922	(297,922)	0
			5091.000.554.348572-Fuel Revenue	Charges For Goods And Services	41,006	5,994	47,000
		Internal Reimbursable Total			338,928	(291,928)	47,000
					338,928	(291,928)	47,000
		Fleet	5091.000.555.348221-Monthly Rent to County Dept-labor	Charges For Goods And Services	2,810,705	(477,705)	2,333,000
			5091.000.555.348225-Monthly Rent to County Dept-fuel	Charges For Goods And Services	1,187,910	(30,910)	1,157,000
			5091.000.555.348228-Monthly Rent to County Dept-admin	Charges For Goods And Services	263,135	(68,135)	195,000
		Fleet Total			4,261,750	(576,750)	3,685,000
					4,261,750	(576,750)	3,685,000
		Capital Maintenance & Acquisition	5091.000.556.348229-Monthly Rent to County Dept-capital	Charges For Goods And Services	4,002,497	(442,497)	3,560,000
			5091.000.556.361320-Unrealized Gain (Loss) On Inv	Miscellaneous Revenues	5,000	0	5,000
		Capital Maintenance & Acquisition Total			4,007,497	(442,497)	3,565,000
					4,007,497	(442,497)	3,565,000
		Operation & Maintenance	5091.000.577.348271-Rock Revenue	Charges For Goods And Services	1,109,429	(742,429)	367,000
			5091.000.577.348754-Guardrail Sales- Internal Sales	Charges For Goods And Services	8,757	2,100	10,857
			5091.000.577.348755-Signal Store-Internal Sales	Charges For Goods And Services	73,256	13,744	87,000
			5091.000.577.348878-Sign Store- Internal Sales	Charges For Goods And Services	529,509	98,491	628,000
		Operation & Maintenance Total			1,720,951	(628,094)	1,092,857
					1,720,951	(628,094)	1,092,857
					15,764,730	(1,756,103)	14,008,627
	Data Processing Revolving	Non-departmental	5092.000.000.348229-Monthly Rent to County Dept-capital	Charges For Goods And Services	2,343,045	481,260	2,824,305
			5092.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	13,000	0	13,000
		Non-departmental Total			2,356,045	481,260	2,837,305
					2,356,045	481,260	2,837,305
	Central Support Services	Facilities Management	5093.000.330.348902-Reimb. Facilities- Comm. Services	Charges For Goods And Services	58,591	0	58,591
			5093.000.330.348905-CRESA - "911"	Charges For Goods And Services	191,412	0	191,412
			5093.000.330.348908-Rent & Routine Maint - Road Fund	Charges For Goods And Services	669,496	0	669,496
			5093.000.330.348909-Rent & Routine Maint - Equip ER&R Fund	Charges For Goods And Services	232,197	0	232,197
			5093.000.330.348914-MPD Parks	Charges For Goods And Services	229,480	0	229,480
			5093.000.330.348916-Rent-Elections	Charges For Goods And Services	136,795	0	136,795
			5093.000.330.348918-Fairgrounds Maintenance	Charges For Goods And Services	210,179	0	210,179
			5093.000.330.348919-CRESA Towers - Maintenance	Charges For Goods And Services	93,709	0	93,709
			5093.000.330.362518-monthly rental - from GF departments	Miscellaneous Revenues	661,387	0	661,387
			5093.000.330.397001-Transfer In From 0001	Other Financing Sources	0	940,763	940,763
			5093.000.330.397003-Transfer In From 1003	Other Financing Sources	5,189	0	5,189
			5093.000.330.397008-Transfer In From 4008	Other Financing Sources	0	45,000	45,000
			5093.000.330.397027-Transfer in From 1027	Other Financing Sources	27,119	0	27,119
			5093.000.330.362101-Rent and Leases -Internal	Miscellaneous Revenues	5,792,336	(45,000)	5,747,336
		Facilities Management Total			8,307,890	940,763	9,248,653
					8,307,890	940,763	9,248,653
					8,307,890	940,763	9,248,653
	Major Maintenance	Non-departmental	5193.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	1,398	0	1,398
		Non-departmental Total			1,398	0	1,398
					1,398	0	1,398
		Facilities Management	5193.000.330.397010-Transfer In From 1010	Other Financing Sources	0	650,000	650,000
			5193.000.330.397026-Transfer in from 1026	Other Financing Sources	0	350,000	350,000
			5193.000.330.397027-Transfer in From 1027	Other Financing Sources	0	90,500	90,500
			5193.000.330.397056-Transfer In From 3056	Other Financing Sources	0	350,000	350,000
		Facilities Management Total			0	1,440,500	1,440,500
					0	1,440,500	1,440,500
					1,398	1,440,500	1,441,898
	Treasurers O & M Fund	Treasurer	8757.000.170.341344-Collection Fees	Charges For Goods And Services	52,500	0	52,500
		Treasurer Total			52,500	0	52,500
					52,500	0	52,500
					52,500	0	52,500
General Government Total					229,338,454	7,716,929	237,055,383
					229,338,454	7,716,929	237,055,383

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
Public Safety	General Fund	Juvenile	0001.000.231.334010-State Grant	Intergovernmental Revenues	278,000	0	278,000
			0001.000.231.334040-State Grant	Intergovernmental Revenues	375,309	0	375,309
			0001.000.231.334041-State Grant	Intergovernmental Revenues	0	15,000	15,000
			0001.000.231.334042-Special Project	Intergovernmental Revenues	364,494	0	364,494
			0001.000.231.334043-State Grant	Intergovernmental Revenues	202,356	0	202,356
			0001.000.231.334044-State Grant	Intergovernmental Revenues	5,500	0	5,500
			0001.000.231.334046-State Grant	Intergovernmental Revenues	127,010	0	127,010
			0001.000.231.334047-State Grant - Evidence Based Exp. Program	Intergovernmental Revenues	111,500	0	111,500
			0001.000.231.342108-Sheriff DNA Sample fee for agency	Charges For Goods And Services	1,600	0	1,600
			0001.000.231.342700-Juvenile Services	Charges For Goods And Services	4,105	0	4,105
			0001.000.231.342706-Juvenile - Ywca/Casa Services	Charges For Goods And Services	1,500	0	1,500
			0001.000.231.342711-Juvenile Pay Phone revenue	Charges For Goods And Services	2,500	0	2,500
			0001.145.231.334043-State Grant	Intergovernmental Revenues	0	41,779	41,779
			0001.147.231.334047-State Grant - Evidence Based Exp. Program	Intergovernmental Revenues	0	6,282	6,282
			0001.000.231.333161-Federal Indirect Grant - DOJ	Intergovernmental Revenues	0	0	0
		Juvenile Total			1,473,874	63,061	1,536,935
					1,473,874	63,061	1,536,935
		CJA 0.1% Sales Tax	0001.000.233.313710-CJA Sales Tax	Taxes	4,508,328	8,027	4,516,355
		CJA 0.1% Sales Tax Total			4,508,328	8,027	4,516,355
					4,508,328	8,027	4,516,355
		Sheriff Law Enforcement					
			0001.000.250.321304-County Alarm Permit fee	Licenses And Permits	173,273	0	173,273
			0001.000.250.322901-Gun Permits - County	Licenses And Permits	136,093	0	136,093
			0001.000.250.333169-DOJ Task Force	Intergovernmental Revenues	104,196	0	104,196
			0001.000.250.334040-State Grant	Intergovernmental Revenues	21,696	0	21,696
			0001.000.250.341352-Civil Clearing Letter/Crim History Fees	Charges For Goods And Services	970	0	970
			0001.000.250.341353-Civil Booking Docket Fees	Charges For Goods And Services	413	0	413
			0001.000.250.342104-Sheriff Training Revenues	Charges For Goods And Services	16,500	0	16,500
			0001.000.250.342105-Sex Offender Registration Fee	Charges For Goods And Services	9,536	0	9,536
			0001.000.250.342108-Sheriff DNA Sample fee for agency	Charges For Goods And Services	4,857	0	4,857
			0001.000.250.342109-School Resource Officer Fees	Charges For Goods And Services	216,426	0	216,426
			0001.000.250.342118-Off Duty Reimbursements	Charges For Goods And Services	152,667	0	152,667
			0001.000.250.342119-Amphitheater reimbursement	Charges For Goods And Services	56,791	0	56,791
			0001.000.250.342120-Misc Sheriff Reimbursement	Charges For Goods And Services	35,000	0	35,000
			0001.000.250.342122-Yacolt Contract Reimbursement	Charges For Goods And Services	44,251	0	44,251
			0001.000.250.342123-Federal Inter-Agency Task Force	Charges For Goods And Services	13,000	0	13,000
			0001.000.250.342151-US Marshall Services	Charges For Goods And Services	5,751	0	5,751
			0001.000.250.342155-Reimbursement of Deputies	Charges For Goods And Services	16,357	0	16,357
			0001.000.250.369200-Uncdm Money & Prop	Miscellaneous Revenues	4,061	0	4,061
			0001.000.250.395201-Damage/Loss Recovery on Capital Assets	Other Financing Sources	3,785	0	3,785
			0001.000.250.397015-Transfer In From 1015	Other Financing Sources	14,750	0	14,750
			0001.000.250.397056-Transfer In From 3056	Other Financing Sources	0	145,000	145,000
		Sheriff Law Enforcement Total			1,030,373	145,000	1,175,373
					1,030,373	145,000	1,175,373
		Sheriff Civil/Support					
			0001.000.254.342100-Sheriff's Civil Fees	Charges For Goods And Services	144,408	0	144,408
			0001.000.254.342101-Fingerprinting	Charges For Goods And Services	63,061	0	63,061
			0001.000.254.342102-Sheriff's Sale Fees	Charges For Goods And Services	18,935	0	18,935
			0001.000.254.342103-Sheriff Records Reports	Charges For Goods And Services	1,438	0	1,438
			0001.000.254.369100-Sale Junk Or Salvage Surplus	Miscellaneous Revenues	181	0	181
		Sheriff Civil/Support Total			228,023	0	228,023
					228,023	0	228,023
		Sheriff Executive/Admin					
		Sheriff Executive/Admin Total	0001.000.256.362101-Rent and Leases -Internal	Miscellaneous Revenues	59,455	0	59,455
					59,455	0	59,455
		Sheriff Custody					
			0001.000.261.342120-Misc Sheriff Reimbursement	Charges For Goods And Services	15,000	0	15,000
			0001.000.261.342340-Dept of Correction-Jail Beds	Charges For Goods And Services	2,071,288	(171,288)	1,900,000
			0001.000.261.342341-State Work Release	Charges For Goods And Services	0	(347,912)	(347,912)
			0001.000.261.342342-Social Security Admin- Inmates	Charges For Goods And Services	12,200	0	12,200
			0001.000.261.342343-Correctional/Jail Services- Misc Agencies	Charges For Goods And Services	816	0	816
			0001.000.261.342344-Jail Services - Vancouver	Charges For Goods And Services	3,553,910	(818,828)	2,735,082
			0001.000.261.342345-Jail Services - Battle Ground	Charges For Goods And Services	61,741	7,726	69,467
			0001.000.261.342346-Jail Services - LaCenter	Charges For Goods And Services	7,626	(4,395)	3,231
			0001.000.261.342347-Jail Services - Ridgefield	Charges For Goods And Services	9,509	13,159	22,668
			0001.000.261.342348-Jail Services - Camas	Charges For Goods And Services	121,573	(40,019)	81,554
			0001.000.261.342349-Jail Services - Washougal	Charges For Goods And Services	63,014	57,000	120,014
			0001.000.261.342360-Clark County Work Release	Charges For Goods And Services	107,814	0	107,814
		Sheriff Custody Total			6,024,491	(1,304,557)	4,719,934
					6,024,491	(1,304,557)	4,719,934
		Jail Commissary					
			0001.000.262.341700-Sale Of Merchandise	Charges For Goods And Services	550,000	0	550,000
			0001.000.262.342311-Custody Pay Phone Revenue	Charges For Goods And Services	200,000	0	200,000
			0001.000.262.342312-Custody Commissary Commissions	Charges For Goods And Services	150,000	0	150,000
		Jail Commissary Total			900,000	0	900,000
					900,000	0	900,000
		Community Corrections					
			0001.000.430.341963-Work Crew Labor	Charges For Goods And Services	761,235	0	761,235
			0001.000.430.342301-Corrections Payment Plans	Charges For Goods And Services	5,509	0	5,509
			0001.000.430.342302-SB 6211 Corrections Revenue	Charges For Goods And Services	1,550,000	0	1,550,000
			0001.000.430.342303-Corrections Work Program	Charges For Goods And Services	42,270	0	42,270
			0001.000.430.342304-Corrections Classes	Charges For Goods And Services	139,864	0	139,864
			0001.000.430.342306-Ecology- State of WA litter pick-up	Charges For Goods And Services	0	26,700	26,700

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
Public Safety	General Fund	Community Corrections	0001.000.430.342332-Interstate Compact Fees	Charges For Goods And Services	2,538	0	2,538
			0001.000.430.342335-Supervision Fee	Charges For Goods And Services	975,000	0	975,000
			0001.000.430.342336-Collection Agency Fees	Charges For Goods And Services	117,841	0	117,841
			0001.000.430.342381-Supervised Release Fee	Charges For Goods And Services	37,200	0	37,200
			0001.000.430.361401-Delinquent Interest	Miscellaneous Revenues	35,000	0	35,000
		Community Corrections Total			3,666,457	26,700	3,693,157
					3,666,457	26,700	3,693,157
		Code Enforcement	0001.000.589.345298-Code Enforcement Abatements	Charges For Goods And Services	60,000	0	60,000
		Code Enforcement Total			60,000	0	60,000
					60,000	0	60,000
		Fire Marshal	0001.000.599.321300-Police & Protective Licenses & Permits	Licenses And Permits	5,000	0	5,000
			0001.000.599.321301-Fire Code Permits	Licenses And Permits	295,000	0	295,000
			0001.000.599.322100-Community Development Permits	Licenses And Permits	305,000	0	305,000
			0001.000.599.342205-Fire Investigation	Charges For Goods And Services	1,773	0	1,773
			0001.000.599.342400-Protective Inspection Fees	Charges For Goods And Services	170,000	0	170,000
		Fire Marshal Total			776,773	0	776,773
					776,773	0	776,773
					18,727,774	(1,061,769)	17,666,005
Emergency Services Communication System	Non-departmental		1010.000.000.313630-Enhanced 911- wire access sales & Use tax	Taxes	66,349	0	66,349
			1010.000.000.313640-Enhanced 911- wireless access sales & Use tax	Taxes	138,809	0	138,809
			1010.000.000.313641-Enhanced 911 tax- DOR	Taxes	4,250,000	0	4,250,000
		Non-departmental Total			4,455,158	0	4,455,158
					4,455,158	0	4,455,158
					4,455,158	0	4,455,158
Sheriff Special Investigation	Non-departmental		1015.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	1,750	0	1,750
	Non-departmental Total				1,750	0	1,750
					1,750	0	1,750
	Sheriff Spec Investigation		1015.000.251.351500-Supr Crt Invest Fund Assess	Fines And Penalties	57,000	0	57,000
			1015.000.251.369300-Confiscated Cash/ Property Sales	Miscellaneous Revenues	1,250	0	1,250
	Sheriff Spec Investigation Total				58,250	0	58,250
					58,250	0	58,250
					60,000	0	60,000
Narcotics Task Force	Non-departmental		1017.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	6,000	0	6,000
	Non-departmental Total				6,000	0	6,000
					6,000	0	6,000
	Narcotics Task Force		1017.000.253.333160-Department of Justice Grant	Intergovernmental Revenues	100,000	0	100,000
			1017.000.253.351500-Supr Crt Invest Fund Assess	Fines And Penalties	25,000	0	25,000
			1017.000.253.356500-Investigative Fund-Assessments	Fines And Penalties	200	0	200
			1017.000.253.369300-Confiscated Cash/ Property Sales	Miscellaneous Revenues	225,000	210,821	435,821
	Narcotics Task Force Total				350,200	210,821	561,021
					350,200	210,821	561,021
					356,200	210,821	567,021
Arthur D. Curtis Children's Justice Center (CJC)	Non-departmental		1018.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	0	0	0
	Non-departmental Total				0	0	0
					0	0	0
	Children's Justice Center		1018.000.252.333161-Federal Indirect Grant - DOJ	Intergovernmental Revenues	107,531	0	107,531
			1018.000.252.334040-State Grant	Intergovernmental Revenues	57,437	0	57,437
			1018.000.252.341968-Misc Professional Services	Charges For Goods And Services	1,500	0	1,500
			1018.000.252.342720-CJC Services	Charges For Goods And Services	5,000	0	5,000
			1018.000.252.346504-CJC Services-City of Vanc.	Charges For Goods And Services	434,071	14,356	448,427
			1018.000.252.367000-Contributions & Donations	Miscellaneous Revenues	99,550	0	99,550
			1018.000.252.397001-Transfer In From 0001	Other Financing Sources	279,558	11,746	291,304
			1018.000.252.331160-Federal Direct DOJ	Intergovernmental Revenues	0	0	0
			1018.000.252.361109-Inv. Interest Treas.	Miscellaneous Revenues	0	0	0
	Children's Justice Center Total				984,647	26,102	1,010,749
					984,647	26,102	1,010,749
	CJC Donations		1018.000.255.367000-Contributions & Donations	Miscellaneous Revenues	0	0	0
	CJC Donations Total				0	0	0
					0	0	0
					984,647	26,102	1,010,749
Health Department	Emergency Preparedness & Response		1025.885.707.333930-Rural Health Network Initiated	Intergovernmental Revenues	559,522	0	559,522
			1025.885.707.336045-MVET Replacement Funds	Intergovernmental Revenues	111,723	0	111,723
			1025.885.707.397001-Transfer In From 0001	Other Financing Sources	0	0	0
	Emergency Preparedness & Response Total				671,245	0	671,245
					671,245	0	671,245
					671,245	0	671,245
Mental Health Sales Tax	Community Corrections		1033.000.430.367352-Drug Intervention(Dpf) Donation	Miscellaneous Revenues	0	0	0
	Community Corrections Total				0	0	0
					0	0	0
Radio ER&R	Non-departmental		5096.000.000.362101-Rent and Leases -Internal	Miscellaneous Revenues	78,000	0	78,000
	Non-departmental Total				78,000	0	78,000
					78,000	0	78,000
	Sheriff Law Enforcement		5096.000.250.362101-Rent and Leases -Internal	Miscellaneous Revenues	196,000	0	196,000
	Sheriff Law Enforcement Total				196,000	0	196,000
					196,000	0	196,000
	Sheriff Custody		5096.000.261.348221-Monthly Rent to County Dept-labor	Charges For Goods And Services	57,000	0	57,000
	Sheriff Custody Total				57,000	0	57,000
					57,000	0	57,000

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED	
Transportation	County Roads	Facility Operations	1012.000.634.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	300,904	(300,904)	0	
			1012.000.634.344109-Road Services for County Departments	Charges For Goods And Services	5,000		10,000	
		Facility Operations Total			580,904	(259,904)	321,000	
					580,904	(259,904)	321,000	
					61,776,367	7,029,992	68,806,359	
	General Obligation Bonds	Transportation		2914.000.511.397012-Transfer In From 1012	Other Financing Sources	2,128,989	0	2,128,989
		Transportation Total				2,128,989	0	2,128,989
						2,128,989	0	2,128,989
					2,128,989	0	2,128,989	
	Rural 1 Traffic Impact Fee	Non-departmental		3059.000.000.345850-Impact Fees- Local	Charges For Goods And Services	70,000	(50,000)	20,000
				3059.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	60,000	(40,000)	20,000
		Non-departmental Total				130,000	(90,000)	40,000
					130,000	(90,000)	40,000	
					130,000	(90,000)	40,000	
	Mt. Vista Road Impact Fee	Non-departmental		3061.000.000.345850-Impact Fees- Local	Charges For Goods And Services	350,000	150,000	500,000
				3061.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	600,000	275,000	875,000
		Non-departmental Total				950,000	425,000	1,375,000
					950,000	425,000	1,375,000	
					950,000	425,000	1,375,000	
	Hazel Dell/Felida Road Impact Fee	Non-departmental		3062.000.000.345850-Impact Fees- Local	Charges For Goods And Services	350,000	125,000	475,000
				3062.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	300,000	250,000	550,000
		Non-departmental Total				650,000	375,000	1,025,000
					650,000	375,000	1,025,000	
					650,000	375,000	1,025,000	
	Evergreen Road Impact Fee	Non-departmental		3064.000.000.345850-Impact Fees- Local	Charges For Goods And Services	0	400,000	400,000
				3064.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	10,000	240,000	250,000
		Non-departmental Total				10,000	640,000	650,000
					10,000	640,000	650,000	
					10,000	640,000	650,000	
	Rural 2 Traffic Impact Fee	Non-departmental		3066.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	40,000	(30,000)	10,000
		Non-departmental Total				40,000	(30,000)	10,000
						40,000	(30,000)	10,000
				40,000	(30,000)	10,000		
North Orchards Traffic Impact Fee	Non-departmental		3067.000.000.345850-Impact Fees- Local	Charges For Goods And Services	350,000	0	350,000	
			3067.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	400,000	100,000	500,000	
	Non-departmental Total				750,000	100,000	850,000	
				750,000	100,000	850,000		
				750,000	100,000	850,000		
South Orchards Traffic Impact Fee	Non-departmental		3068.000.000.345850-Impact Fees- Local	Charges For Goods And Services	30,000	0	30,000	
			3068.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	100,000	0	100,000	
	Non-departmental Total				130,000	0	130,000	
				130,000	0	130,000		
				130,000	0	130,000		
Hazel Dell 2 TIF	Non-departmental		3166.000.000.345850-Impact Fees- Local	Charges For Goods And Services	0	175,000	175,000	
			3166.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	0	300,000	300,000	
	Non-departmental Total				0	475,000	475,000	
				0	475,000	475,000		
				0	475,000	475,000		
Mt. Vista 2 TIF	Non-departmental		3167.000.000.345850-Impact Fees- Local	Charges For Goods And Services	0	150,000	150,000	
			3167.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	0	225,000	225,000	
	Non-departmental Total				0	375,000	375,000	
				0	375,000	375,000		
				0	375,000	375,000		
Orchards 2 TIF	Non-departmental		3168.000.000.345850-Impact Fees- Local	Charges For Goods And Services	0	225,000	225,000	
			3168.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	0	350,000	350,000	
	Non-departmental Total				0	575,000	575,000	
				0	575,000	575,000		
				0	575,000	575,000		
Rural Combined TIF	Non-departmental		3169.000.000.345850-Impact Fees- Local	Charges For Goods And Services	0	100,000	100,000	
			3169.000.000.345851-Impact Fees - Regional	Charges For Goods And Services	0	425,000	425,000	
	Non-departmental Total				0	525,000	525,000	
				0	525,000	525,000		
				0	525,000	525,000		
Transportation Total					66,572,142	14,403,992	80,976,134	
					66,572,142	14,403,992	80,976,134	
Natural and Economic Environment	General Fund	Forestry Operations	0001.000.386.322907-Forest Practices Permit	Licenses And Permits	56,959	19,041	76,000	
			0001.000.386.345111-timberland/Open Space review fees	Charges For Goods And Services	9,410	2,590	12,000	
		Forestry Operations Total			66,369	21,631	88,000	
					66,369	21,631	88,000	
		Community Planning	0001.000.545.345899-Planning/Development For Pub Works	Charges For Goods And Services	862,656	40,263	902,919	
		Community Planning Total			862,656	40,263	902,919	
					862,656	40,263	902,919	
		Animal Control	0001.000.566.322300-Animal Licenses	Licenses And Permits	385,625	0	385,625	
			0001.000.566.322306-Pet Licenses	Licenses And Permits	301,251	0	301,251	
			0001.000.566.345220-Animal Citations	Charges For Goods And Services	12,221	0	12,221	
			0001.000.566.345230-Animal Facilities	Charges For Goods And Services	6,700	0	6,700	
			0001.000.566.345231-Animal Control Services to Other Entities	Charges For Goods And Services	592,104	(81,551)	510,553	
		Animal Control Total			1,297,901	(81,551)	1,216,350	
					1,297,901	(81,551)	1,216,350	

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
Natural and Economic Environment	General Fund				1,297,901	(81,551)	1,216,350
	Planning And Code	Non-departmental	1011.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	2,226,926	(19,657)	2,207,269
			1011.000.000.397001-Transfer In From 0001	Other Financing Sources	56,733	0	56,733
		Non-departmental Total			472,500	0	472,500
		Administration	1011.000.521.341430-County Indirect Charges to County Funds	Charges For Goods And Services	529,233	0	529,233
		Administration Total	1011.000.521.397012-Transfer In From 1012	Other Financing Sources	230,707	0	230,707
		Environmental Service	1011.000.533.322930-Environmental Permits	Licenses And Permits	38,899	0	38,899
			1011.000.533.342410-Subdivision Inspection -	Charges For Goods And Services	269,606	0	269,606
			1011.000.533.345294-Wetland Predetermination Fee	Charges For Goods And Services	38,711	0	38,711
			1011.000.533.345296-Environmental Appeal fees	Charges For Goods And Services	7,332	0	7,332
			1011.000.533.345297-Habitat Ordinance fees	Charges For Goods And Services	40,053	0	40,053
			1011.000.533.345896-Pre-Application Conference Fees	Charges For Goods And Services	12,853	0	12,853
		Environmental Service Total	1011.000.533.397001-Transfer In From 0001	Other Financing Sources	187,662	0	187,662
					21,225	0	21,225
					137,990	0	137,990
		Planning & Development	1011.000.544.322100-Community Development Permits	Licenses And Permits	445,826	0	445,826
		Planning & Development Total	1011.000.544.334044-State Grant	Intergovernmental Revenues	1,015,000	0	1,015,000
		Customer Service	1011.000.546.322100-Community Development Permits	Licenses And Permits	9,930	0	9,930
			1011.533.546.322100-Community Development Permits	Licenses And Permits	1,024,930	0	1,024,930
			1011.542.546.322100-Community Development Permits	Licenses And Permits	45,600	0	45,600
			1011.544.546.322100-Community Development Permits	Licenses And Permits	32,000	0	32,000
			1011.588.546.322100-Community Development Permits	Licenses And Permits	62,000	0	62,000
		Customer Service Total	1011.599.546.322100-Community Development Permits	Licenses And Permits	38,510	0	38,510
					440,000	0	440,000
					30,000	0	30,000
		Building	1011.000.588.322100-Community Development Permits	Licenses And Permits	648,110	0	648,110
			1011.000.588.342400-Protective Inspection Fees	Charges For Goods And Services	7,908,639	0	7,908,639
		Building Total	1011.000.588.322111-Residential Building Permits	Licenses And Permits	729,380	0	729,380
					0	0	0
		County Roads	1012.000.542.345834-Development Engineering Revenue	Charges For Goods And Services	8,638,019	0	8,638,019
		Development Engineering Total			11,555,724	0	11,555,724
		Bonneville Timber	1014.000.303.395101-DNR Timber Sales	Other Financing Sources	1,458,789	841,211	2,300,000
		Camp Bonneville			1,458,789	841,211	2,300,000
		Camp Bonneville Total			1,200,000	(350,000)	850,000
					1,200,000	(350,000)	850,000
		LRF-Local Revitalization Financing	1035.000.000.311110-LRF Property Taxes	Taxes	1,200,000	(350,000)	850,000
		Non-departmental	1035.000.000.397001-Transfer In From 0001	Other Financing Sources	6,000	0	6,000
		Non-departmental Total			36,000	0	36,000
		Solid Waste	4014.300.533.343705-Regional Recycling Facility Charges	Charges For Goods And Services	42,000	0	42,000
			4014.300.533.343710-Single Family Recycling Fees	Charges For Goods And Services	42,000	0	42,000
			4014.300.533.343711-Multi-Family Recycling Fees	Charges For Goods And Services	200,000	0	200,000
			4014.300.533.343720-Sales Of Recycled Materials	Charges For Goods And Services	37,500	0	37,500
			4014.300.533.345899-Planning/Development For Pub Works	Charges For Goods And Services	60,000	0	60,000
			4014.300.533.361109-Inv. Interest Treas.	Miscellaneous Revenues	32,000	0	32,000
			4014.301.533.343705-Regional Recycling Facility Charges	Charges For Goods And Services	463,350	0	463,350
			4014.302.533.334030-State Grant	Intergovernmental Revenues	50,626	0	50,626
			4014.302.533.343705-Regional Recycling Facility Charges	Charges For Goods And Services	331,418	0	331,418
			4014.302.533.343710-Single Family Recycling Fees	Charges For Goods And Services	220,500	0	220,500
			4014.302.533.343720-Sales Of Recycled Materials	Charges For Goods And Services	12,500	0	12,500
			4014.303.533.334030-State Grant	Intergovernmental Revenues	50,626	0	50,626
			4014.303.533.343705-Regional Recycling Facility Charges	Charges For Goods And Services	232,481	0	232,481
			4014.303.533.343711-Multi-Family Recycling Fees	Charges For Goods And Services	107,362	0	107,362
			4014.304.533.334030-State Grant	Intergovernmental Revenues	50,625	0	50,625
			4014.304.533.343705-Regional Recycling Facility Charges	Charges For Goods And Services	279,537	0	279,537
			4014.304.533.343710-Single Family Recycling Fees	Charges For Goods And Services	48,000	0	48,000
			4014.000.533.334030-State Grant	Intergovernmental Revenues	0	0	0
			4014.000.533.343702-Solid Waste User Fees	Charges For Goods And Services	0	0	0
			4014.000.533.343710-Single Family Recycling Fees	Charges For Goods And Services	0	0	0
			4014.000.533.343711-Multi-Family Recycling Fees	Charges For Goods And Services	0	0	0
			4014.000.533.343720-Sales Of Recycled Materials	Charges For Goods And Services	0	0	0
			4014.000.533.361109-Inv. Interest Treas.	Miscellaneous Revenues	0	0	0
			4014.000.533.367000-Contributions & Donations	Miscellaneous Revenues	0	0	0
			4014.000.533.369920-Proprietary Fund Misc. Revenue	Miscellaneous Revenues	0	0	0
			4014.000.533.397025-Transfer in from 1025	Other Financing Sources	0	0	0
			4014.000.533.397420-Transfer In From 4420	Other Financing Sources	0	0	0
			4014.115.533.361109-Inv. Interest Treas.	Miscellaneous Revenues	0	0	0

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED			
Natural and Economic Environment	Solid Waste	Environmental Service Total			2,746,780	0	2,746,780			
					2,746,780	0	2,746,780			
	Clean Water	Non-departmental	4420.000.000.397071-Transfer in From 3071	Other Financing Sources	0	5,000	5,000			
			4420.000.000.397075-Transfer In From 3075	Other Financing Sources	0	30,000	30,000			
			4420.000.000.397076-Transfer In From 3076	Other Financing Sources	0	30,000	30,000			
			4420.000.000.397077-Transfer In From 3077	Other Financing Sources	0	30,000	30,000			
			4420.000.000.397078-Transfer In From 3078	Other Financing Sources	0	30,000	30,000			
			4420.000.000.397079-Transfer In From 3079	Other Financing Sources	0	30,000	30,000			
		4420.000.000.397080-Transfer In From 3080	Other Financing Sources	0	30,000	30,000				
		Non-departmental Total				0	185,000	185,000		
						0	185,000	185,000		
		Water Resources Division	4420.000.531.334032-DOE State Grants	Intergovernmental Revenues	600,000	0	600,000			
				4420.000.531.343101-Clean Water Fees	Charges For Goods And Services	8,300,000	(1,300,000)	7,000,000		
				4420.000.531.361109-Inv. Interest Treas.	Miscellaneous Revenues	13,000	56,000	69,000		
	Water Resources Division Total				8,913,000	(1,244,000)	7,669,000			
					8,913,000	(1,059,000)	7,854,000			
	Wastewater Maintenance & Operation	Non-departmental	4580.000.000.343500-Sewer Flow Charges	Charges For Goods And Services	473,500	0	473,500			
			4580.000.000.344104-Other Judisdiction Road Maint/Repair Services	Charges For Goods And Services	15,000	0	15,000			
			4580.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	2,500	0	2,500			
			4580.000.000.397583-Transfer In From 4583	Other Financing Sources	200,000	0	200,000			
		Non-departmental Total				691,000	0	691,000		
						691,000	0	691,000		
		Environmental Service	4580.000.533.343500-Sewer Flow Charges	Charges For Goods And Services	3,200,000	0	3,200,000			
				4580.000.533.343509-Sewer- City of Ridgefield	Charges For Goods And Services	50,000	0	50,000		
		Environmental Service Total				3,250,000	0	3,250,000		
						3,250,000	0	3,250,000		
	SCWPT Repair & Replacement	Non-departmental	4583.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	5,000	0	5,000			
			4583.000.000.397580-Transfer In From 4580	Other Financing Sources	88,750	0	88,750			
		Non-departmental Total				93,750	0	93,750		
					93,750	0	93,750			
	Natural and Economic Environment Total					32,177,969	(587,446)	31,590,523		
						32,177,969	(587,446)	31,590,523		
	Social Services	General Fund	Medical Examiner	0001.000.290.336064-State Autopsy Cost Reimbursement	Intergovernmental Revenues	80,044	0	80,044		
				0001.000.290.346810-Contracts for Autopsy Services	Charges For Goods And Services	62,158	0	62,158		
				0001.000.290.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	5,000	0	5,000		
				Medical Examiner Total				147,202	0	147,202
								147,202	0	147,202
		Veterans Assistance	Non-departmental	1019.000.000.311100-Real and Personal Property Tax	Taxes	637,243	0	637,243		
				1019.000.000.317200-Leasehold Excise Tax	Taxes	1,000	0	1,000		
				1019.000.000.334040-State Grant	Intergovernmental Revenues	900	0	900		
1019.000.000.395101-DNR Timber Sales				Other Financing Sources	4,000	0	4,000			
1019.000.000.397001-Transfer In From 0001				Other Financing Sources	118,468	0	118,468			
Non-departmental Total						761,611	0	761,611		
					761,611	0	761,611			
Health Department		Public Health Administration	1025.105.700.336045-MVET Replacement Funds	Intergovernmental Revenues	78,689	0	78,689			
			1025.105.700.397001-Transfer In From 0001	Other Financing Sources	33,635	0	33,635			
			1025.115.700.341435-Overhead/Indirect Charges to Other Entities	Charges For Goods And Services	10,000	0	10,000			
			1025.115.700.361109-Inv. Interest Treas.	Miscellaneous Revenues	25,000	0	25,000			
			1025.736.700.336045-MVET Replacement Funds	Intergovernmental Revenues	171,399	0	171,399			
			1025.736.700.346200-Public Health Center Fees	Charges For Goods And Services	584,500	0	584,500			
			1025.737.700.346205-Public Health Fees for Services	Charges For Goods And Services	18,000	0	18,000			
			1025.000.700.397001-Transfer In From 0001	Other Financing Sources	0	0	0			
			1025.115.700.346205-Public Health Fees for Services	Charges For Goods And Services	0	0	0			
			1025.736.700.397001-Transfer In From 0001	Other Financing Sources	0	0	0			
			Public Health Administration Total				921,223	0	921,223	
							921,223	0	921,223	
		Health Assessment, Evaluation, & Outreach	1025.320.701.333930-Rural Health Network Initiated	Intergovernmental Revenues	64,630	0	64,630			
				1025.320.701.336040-Document Preservation - Modern	Intergovernmental Revenues	12,750	0	12,750		
				1025.320.701.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	1,250	0	1,250		
				1025.320.701.397001-Transfer In From 0001	Other Financing Sources	97,593	0	97,593		
				1025.805.701.336045-MVET Replacement Funds	Intergovernmental Revenues	426,807	0	426,807		
				1025.806.701.336045-MVET Replacement Funds	Intergovernmental Revenues	291,142	0	291,142		
				1025.805.701.397001-Transfer In From 0001	Other Financing Sources	0	0	0		
				Health Assessment, Evaluation, & Outreach Total				894,172	0	894,172
					894,172	0	894,172			
Environmental Public Health		1025.525.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	75,000	0	75,000				
			1025.525.702.334032-DOE State Grants	Intergovernmental Revenues	37,500	0	37,500			
			1025.525.702.346260-EHP Drinking Water	Charges For Goods And Services	17,525	0	17,525			
			1025.525.702.346500-Environ. Health Client Fees	Charges For Goods And Services	170,650	90,118	260,768			
			1025.525.702.397001-Transfer In From 0001	Other Financing Sources	111,869	0	111,869			
			1025.530.702.321200-Health Business license/Permits	Licenses And Permits	62,788	8,310	71,098			
			1025.530.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	20,000	25,000	45,000			
	Environmental Public Health Total				894,172	118,428	1,012,600			

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
Social Services	Health Department	Environmental Public Health	1025.530.702.334030-State Grant	Intergovernmental Revenues	103,158	110,182	213,340
			1025.530.702.336045-MVET Replacement Funds	Intergovernmental Revenues	40,653	0	40,653
			1025.530.702.346500-Environ. Health Client Fees	Charges For Goods And Services	180,500	0	180,500
			1025.530.702.397001-Transfer In From 0001	Other Financing Sources	2,410	0	2,410
			1025.540.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	522,250	137,249	659,499
			1025.540.702.346500-Environ. Health Client Fees	Charges For Goods And Services	131,237	25,533	156,770
			1025.540.702.359900-Misc Non Ct Fines/Penalties	Fines And Penalties	0	0	0
			1025.540.702.397001-Transfer In From 0001	Other Financing Sources	79,356	0	79,356
			1025.541.702.321200-Health Business license/Permits	Licenses And Permits	27,500	1,094	28,594
			1025.541.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	390,500	37,790	428,290
			1025.560.702.321200-Health Business license/Permits	Licenses And Permits	1,177,773	505,656	1,683,429
			1025.560.702.322900-Other Non-Business licenses/Permits	Licenses And Permits	149,500	0	149,500
			1025.560.702.331930-Federal Direct DHHS Grant	Intergovernmental Revenues	0	0	0
			1025.560.702.397001-Transfer In From 0001	Other Financing Sources	182,653	0	182,653
			1025.580.702.321200-Health Business license/Permits	Licenses And Permits	225,000	27,786	252,786
			1025.580.702.397001-Transfer In From 0001	Other Financing Sources	12,886	0	12,886
			1025.590.702.321200-Health Business license/Permits	Licenses And Permits	69,500	71,426	140,926
			1025.590.702.333100-Federal Indirect	Intergovernmental Revenues	4,125	2,695	6,820
			1025.590.702.333150-Federal Indirect - Dept. of Interior	Intergovernmental Revenues	0	0	0
			1025.590.702.346500-Environ. Health Client Fees	Charges For Goods And Services	20,000	44,201	64,201
			1025.541.702.336045-MVET Replacement Funds	Intergovernmental Revenues	0	0	0
			1025.590.702.397001-Transfer In From 0001	Other Financing Sources	0	0	0
		Environmental Public Health Total			3,814,333	1,087,040	4,901,373
					3,814,333	1,087,040	4,901,373
		Healthy Families	1025.220.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	118,797	0	118,797
			1025.220.703.397001-Transfer In From 0001	Other Financing Sources	146,420	0	146,420
			1025.221.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	24,138	0	24,138
			1025.221.703.336060-Liquor Board Profits Tax	Intergovernmental Revenues	50,000	0	50,000
			1025.221.703.346205-Public Health Fees for Services	Charges For Goods And Services	315,000	0	315,000
			1025.221.703.397033-Transfer In From 1033	Other Financing Sources	0	575,000	575,000
			1025.240.703.333930-Rural Health Network Initiated	Intergovernmental Revenues	24,818	0	24,818
			1025.240.703.334040-State Grant	Intergovernmental Revenues	21,500	0	21,500
			1025.240.703.336045-MVET Replacement Funds	Intergovernmental Revenues	61,631	0	61,631
			1025.221.703.336045-MVET Replacement Funds	Intergovernmental Revenues	0	0	0
		Healthy Families Total			762,304	575,000	1,337,304
					762,304	575,000	1,337,304
		Skaminia County	1025.221.704.333930-Rural Health Network Initiated	Intergovernmental Revenues	377,585	0	377,585
			1025.221.704.336045-MVET Replacement Funds	Intergovernmental Revenues	31,934	0	31,934
		Skaminia County Total			409,519	0	409,519
					409,519	0	409,519
		Healthy Aging & Behavior	1025.490.705.333930-Rural Health Network Initiated	Intergovernmental Revenues	233,877	0	233,877
			1025.490.705.336045-MVET Replacement Funds	Intergovernmental Revenues	296,955	0	296,955
			1025.490.705.346205-Public Health Fees for Services	Charges For Goods And Services	11,500	0	11,500
			1025.490.705.333100-Federal Direct Revenue	Intergovernmental Revenues	0	0	0
			1025.490.705.334040-State Grant	Intergovernmental Revenues	0	0	0
			1025.490.705.397001-Transfer In From 0001	Other Financing Sources	0	0	0
		Healthy Aging & Behavior Total			542,332	0	542,332
					542,332	0	542,332
		Communicable Disease Prevention & Control	1025.330.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	48,975	0	48,975
			1025.330.706.397001-Transfer In From 0001	Other Financing Sources	377,784	0	377,784
			1025.350.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	167,852	0	167,852
			1025.350.706.334040-State Grant	Intergovernmental Revenues	175,338	0	175,338
			1025.350.706.336045-MVET Replacement Funds	Intergovernmental Revenues	239,084	0	239,084
			1025.350.706.346200-Public Health Center Fees	Charges For Goods And Services	300	0	300
			1025.350.706.346205-Public Health Fees for Services	Charges For Goods And Services	2,650	0	2,650
			1025.390.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	38,295	0	38,295
			1025.390.706.336040-Document Preservation - Modern	Intergovernmental Revenues	246,820	0	246,820
			1025.390.706.346205-Public Health Fees for Services	Charges For Goods And Services	3,500	0	3,500
			1025.390.706.397001-Transfer In From 0001	Other Financing Sources	970,962	0	970,962
			1025.330.706.336045-MVET Replacement Funds	Intergovernmental Revenues	0	0	0
			1025.350.706.362100-Rents and Leases - External	Miscellaneous Revenues	0	0	0
			1025.355.706.333930-Rural Health Network Initiated	Intergovernmental Revenues	0	0	0
			1025.355.706.334040-State Grant	Intergovernmental Revenues	0	0	0
			1025.355.706.336045-MVET Replacement Funds	Intergovernmental Revenues	0	0	0
			1025.390.706.336045-MVET Replacement Funds	Intergovernmental Revenues	0	0	0
		Communicable Disease Prevention & Control Total			2,271,560	0	2,271,560
					2,271,560	0	2,271,560
					9,615,443	1,662,040	11,277,483
	Community Action Programs	Non-departmental	1932.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	0	1,000	1,000
		Non-departmental Total			0	1,000	1,000
					0	1,000	1,000
		Department of Community Services	1932.000.450.333148-HUD CBDG Indirect	Intergovernmental Revenues	450,000	0	450,000
			1932.000.450.333931-Federal HHS Grant -1	Intergovernmental Revenues	489,994	0	489,994
			1932.000.450.334040-State Grant	Intergovernmental Revenues	207,506	0	207,506
			1932.000.450.397001-Transfer In From 0001	Other Financing Sources	0	247,500	247,500
			1932.000.450.397935-Transfer In From 1935	Other Financing Sources	0	50,000	50,000
			1932.772.450.333148-HUD CBDG Indirect	Intergovernmental Revenues	0	(450,000)	(450,000)
		Department of Community Services Total			1,147,500	(152,500)	995,000
					1,147,500	(152,500)	995,000

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED
Social Services	Community Action Programs				1,147,500	(152,500)	995,000
	Domestic Violence Prevention	Non-departmental	1933.000.000.333840-Departement of Education Grant	Intergovernmental Revenues	1,147,500	(151,500)	996,000
		Non-departmental Total			30,000	(30,000)	0
		Department of Community Services	1933.000.450.333840-Departement of Education Grant	Intergovernmental Revenues	30,000	(30,000)	0
			1933.000.450.334041-State Grant	Intergovernmental Revenues	30,000	(30,000)	0
			1933.165.450.322203-Marriage License - Family Services	Licenses And Permits	71,552	(71,552)	0
			1933.923.450.334041-State Grant	Intergovernmental Revenues	65,514	(65,514)	0
		Department of Community Services Total			45,000	(45,000)	0
					19,000	(19,000)	0
					201,066	(201,066)	0
					201,066	(201,066)	0
					231,066	(231,066)	0
	Youth & Family Resource	Department of Community Services	1934.000.450.331930-Federal Direct DHHS Grant	Intergovernmental Revenues	1	0	1
			1934.000.450.333934-federal DHHS Grant	Intergovernmental Revenues	13	0	13
			1934.000.450.397001-Transfer In From 0001	Other Financing Sources	362,784	(50,000)	312,784
		Department of Community Services Total			362,798	(50,000)	312,798
					362,798	(50,000)	312,798
					362,798	(50,000)	312,798
	Administration & Grants Management	Department of Community Services	1935.000.450.397001-Transfer In From 0001	Other Financing Sources	668,021	(100,000)	568,021
		Department of Community Services Total	1935.199.450.341430-County Indirect Charges to County Funds	Charges For Goods And Services	3,753,169	(100,000)	3,653,169
					3,085,148	0	3,085,148
					3,753,169	(100,000)	3,653,169
					3,753,169	(100,000)	3,653,169
	Weatherization/Energy	Non-departmental	1936.000.000.333810-Department of Energy Grant	Intergovernmental Revenues	1,000,000	0	1,000,000
		Non-departmental Total	1936.000.000.334041-State Grant	Intergovernmental Revenues	1,100,002	0	1,100,002
					2,100,002	0	2,100,002
					2,100,002	0	2,100,002
		Department of Community Services	1936.000.450.333810-Department of Energy Grant	Intergovernmental Revenues	265,000	0	265,000
			1936.000.450.333933-Federal HHS Grant - 3	Intergovernmental Revenues	34,998	0	34,998
			1936.000.450.345901-PUD Weatherization	Charges For Goods And Services	500,000	100,000	600,000
			1936.000.450.397935-Transfer In From 1935	Other Financing Sources	0	50,000	50,000
			1936.171.450.333932-Federal HHS Grant - 2	Intergovernmental Revenues	2,500,000	500,000	3,000,000
			1936.173.450.333933-Federal HHS Grant - 3	Intergovernmental Revenues	240,000	0	240,000
			1936.196.450.334041-State Grant	Intergovernmental Revenues	500,000	0	500,000
		Department of Community Services Total			4,039,998	650,000	4,689,998
					4,039,998	650,000	4,689,998
					6,140,000	650,000	6,790,000
	Local Housing & Homelessness	Non-departmental	1937.000.000.333840-Departement of Education Grant	Intergovernmental Revenues	0	30,000	30,000
			1937.000.000.341265-Low Income Housing	Charges For Goods And Services	150,000	0	150,000
		Non-departmental Total	1937.000.000.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	350,000	0	350,000
					500,000	30,000	530,000
					500,000	30,000	530,000
		Department of Community Services	1937.000.450.333840-Departement of Education Grant	Intergovernmental Revenues	0	71,552	71,552
			1937.000.450.334041-State Grant	Intergovernmental Revenues	2,150,000	1,265,514	3,415,514
			1937.000.450.341265-Low Income Housing	Charges For Goods And Services	0	1,300,000	1,300,000
			1937.000.450.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	2,274,994	700,000	2,974,994
			1937.000.450.345905-Weatherization Revenue	Charges For Goods And Services	600,000	0	600,000
			1937.107.450.341265-Low Income Housing	Charges For Goods And Services	600,000	0	600,000
			1937.107.450.381200-HOME & CHIF Loan Repayments	Nonrevenues	40,000	0	40,000
			1937.109.450.341270-Homeless Housing Recording Surcharge	Charges For Goods And Services	700,006	0	700,006
			1937.165.450.322203-Marriage License - Family Services	Licenses And Permits	0	45,000	45,000
			1937.772.450.333148-HUD CBDG Indirect	Intergovernmental Revenues	0	450,000	450,000
			1937.923.450.334041-State Grant	Intergovernmental Revenues	0	19,000	19,000
		Department of Community Services Total			6,365,000	3,851,066	10,216,066
					6,365,000	3,851,066	10,216,066
					6,865,000	3,881,066	10,746,066
	Home	Non-departmental	1938.000.000.331149-HUD Direct Grant	Intergovernmental Revenues	900,000	0	900,000
		Non-departmental Total			900,000	0	900,000
					900,000	0	900,000
		Department of Community Services	1938.000.450.397935-Transfer In From 1935	Other Financing Sources	0	50,000	50,000
			1938.101.450.331149-HUD Direct Grant	Intergovernmental Revenues	1,500,000	0	1,500,000
			1938.101.450.381200-HOME & CHIF Loan Repayments	Nonrevenues	750,000	0	750,000
		Department of Community Services Total			2,250,000	50,000	2,300,000
					2,250,000	50,000	2,300,000
					3,150,000	50,000	3,200,000
	Community Development Block Grant	Department of Community Services	1939.000.450.397935-Transfer In From 1935	Other Financing Sources	0	50,000	50,000
		Department of Community Services Total	1939.602.450.331141-HUD Direct Grant	Intergovernmental Revenues	2,550,000	0	2,550,000
					2,550,000	50,000	2,600,000
					2,550,000	50,000	2,600,000
	Mental Health	Non-departmental	1952.000.000.311100-Real and Personal Property Tax	Taxes	377,179	0	377,179
			1952.000.000.311199-Land Use Tax	Taxes	540	0	540
			1952.000.000.317200-Leasehold Excise Tax	Taxes	827	0	827
			1952.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	25,000	0	25,000
			1952.000.000.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	42,500	0	42,500
			1952.000.000.395101-DNR Timber Sales	Other Financing Sources	3,350	0	3,350
			1952.000.000.397954-Transfer In From 1954	Other Financing Sources	462,500	0	462,500
		Non-departmental Total			911,896	0	911,896

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED			
Social Services	Mental Health	Department of Community Services	1952.000.450.346401-Mental Health Crisis Services	Charges For Goods And Services	911,896	0	911,896			
			1952.000.450.361109-Inv. Interest Treas.	Miscellaneous Revenues	2,400,025	0	2,400,025			
			1952.000.450.397033-Transfer In From 1033	Other Financing Sources	1,578,837	0	1,578,837			
			1952.000.450.397954-Transfer In From 1954	Other Financing Sources	75,000	0	75,000			
			1952.772.450.397931-Transfer in from 1931	Other Financing Sources	0	40	40			
			1952.772.450.397955-Transfer in From 1955	Other Financing Sources	0	1	1			
			1952.772.450.397956-Transfer In From 1956	Other Financing Sources	0	40	40			
			Department of Community Services Total		4,161,862	81	4,161,943			
		Developmental Disability	Non-departmental	1953.000.000.311100-Real and Personal Property Tax	Taxes	377,204	0	377,204		
				1953.000.000.311105-Admin Refund- Property Taxes	Taxes	332	0	332		
				1953.000.000.317200-Leasehold Excise Tax	Taxes	827	0	827		
				1953.000.000.332156-Federal In Lieu - Wildlife	Intergovernmental Revenues	58	0	58		
				1953.000.000.334040-State Grant	Intergovernmental Revenues	700,650	0	700,650		
				1953.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	1,800	0	1,800		
				1953.000.000.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	540	0	540		
				1953.000.000.395101-DNR Timber Sales	Other Financing Sources	3,363	0	3,363		
				1953.000.000.362101-Rent and Leases -Internal	Miscellaneous Revenues	50	0	50		
			Non-departmental Total		1,084,824	0	1,084,824			
	1953.000.450.334040-State Grant		Intergovernmental Revenues	3,945,729	0	3,945,729				
	1953.772.450.331930-Federal Direct DHHS Grant		Intergovernmental Revenues	1,000,000	0	1,000,000				
	Department of Community Services Total			4,945,729	0	4,945,729				
	Substance Abuse		Non-departmental	1954.000.000.336060-Liquor Board Profits Tax	Intergovernmental Revenues	45,009	0	45,009		
						45,009	0	45,009		
						45,009	0	45,009		
			Department of Community Services	1954.000.450.333160-Department of Justice Grant	Intergovernmental Revenues	29,991	0	29,991		
				1954.000.450.333934-federal DHHS Grant	Intergovernmental Revenues	912,768	0	912,768		
		1954.000.450.334040-State Grant		Intergovernmental Revenues	392,850	0	392,850			
		1954.000.450.334041-State Grant		Intergovernmental Revenues	548,566	0	548,566			
		1954.000.450.334042-Special Project		Intergovernmental Revenues	500	0	500			
		1954.000.450.336060-Liquor Board Profits Tax		Intergovernmental Revenues	45,000	0	45,000			
		1954.000.450.336062-Liquor Excise Tax		Intergovernmental Revenues	30,000	0	30,000			
		1954.000.450.397033-Transfer in From 1033		Other Financing Sources	2,412,651	0	2,412,651			
		1954.772.450.331930-Federal Direct DHHS Grant		Intergovernmental Revenues	1,200,000	0	1,200,000			
		Department of Community Services Total			5,572,326	0	5,572,326			
					5,572,326	0	5,572,326			
					5,617,335	0	5,617,335			
		Human Services	Non-departmental	1957.000.000.361109-Inv. Interest Treas.	Miscellaneous Revenues	1,000	(1,000)	0		
						1,000	(1,000)	0		
			Department of Community Services	1957.000.450.397001-Transfer In From 0001	Other Financing Sources	247,500	(247,500)	0		
					247,500	(247,500)	0			
					247,500	(247,500)	0			
					248,500	(248,500)	0			
	Social Services Total		51,693,935	5,512,121	57,206,056					
	Culture and Recreation	General Fund	Vegetation Management	0001.000.385.334020-State Parks & Recreation	Intergovernmental Revenues	0	50,000	50,000		
				0001.000.385.345115-Clean Water Services	Charges For Goods And Services	204,000	(95,000)	109,000		
				0001.000.385.345116-Habitat Restoration Charges	Charges For Goods And Services	228,720	(76,720)	152,000		
				0001.000.385.345165-Weed Management Services	Charges For Goods And Services	197,000	(63,000)	134,000		
				0001.000.385.345295-Misc. Environmental Services	Charges For Goods And Services	12,500	(12,500)	0		
				0001.000.385.345899-Planning/Development For Pub Works	Charges For Goods And Services	694,500	(94,500)	600,000		
				0001.000.385.397056-Transfer In From 3056	Other Financing Sources	5,876	0	5,876		
				Vegetation Management Total		1,342,596	(291,720)	1,050,876		
						1,342,596	(291,720)	1,050,876		
						1,342,596	(291,720)	1,050,876		
				Event Center	Clark County Fair	1003.000.370.336021-Parimutuel Tax	Intergovernmental Revenues	85,000	0	85,000
						1003.000.370.341432-Reimb. for Accounting/Admin Services	Charges For Goods And Services	10,000	0	10,000
						1003.000.370.341472-Insurance Writers Income	Charges For Goods And Services	750	0	750
						1003.000.370.347402-Entry Fees	Charges For Goods And Services	11,000	0	11,000
		1003.000.370.347403-Advance Ticket Sales	Charges For Goods And Services			110,000	0	110,000		
1003.000.370.347404-Credential Sale Tickets		Charges For Goods And Services	35,206			0	35,206			
1003.000.370.347405-Gate Ticket Sales		Charges For Goods And Services	960,000			0	960,000			
1003.000.370.347406-Concert Revenue		Charges For Goods And Services	70,000			0	70,000			
1003.000.370.347408-Stall Rental		Charges For Goods And Services	2,500			0	2,500			
1003.000.370.347901-Other Fair Revenue		Charges For Goods And Services	5,000			0	5,000			
1003.000.370.367000-Contributions & Donations		Miscellaneous Revenues	25,000			0	25,000			
1003.000.370.367011-Sponsorship Donations		Miscellaneous Revenues	173,000			0	173,000			
1003.000.370.321701-Carnival Receipts		Licenses And Permits	417,888			0	417,888			
1003.000.370.321702-Pre-Sale Carnival Receipts		Licenses And Permits	50,000			0	50,000			
1003.000.370.321703-Food Vendor Concession income		Licenses And Permits	426,000			0	426,000			
1003.000.370.321706-Concession Merchandise Sale percentage		Licenses And Permits	5,000			0	5,000			
1003.000.370.321709-Other Commercial Concession Space		Licenses And Permits	25,000			0	25,000			

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED		
Culture and Recreation	Event Center	Clark County Fair	1003.000.370.362100-Rents and Leases -External	Miscellaneous Revenues	653,000	0	653,000		
		Clark County Fair Total			3,064,344	0	3,064,344		
				Non-Fair Events -non Exhibit Hall	1003.000.371.341700-Sale Of Merchandise	Charges For Goods And Services	3,500	0	3,500
					1003.000.371.347408-Stall Rental	Charges For Goods And Services	40,000	0	40,000
					1003.000.371.362100-Rents and Leases -External	Miscellaneous Revenues	329,000	0	329,000
				Non-Fair Events -non Exhibit Hall Total			372,500	0	372,500
							372,500	0	372,500
				Exhibit Hall O&M	1003.000.372.347402-Entry Fees	Charges For Goods And Services	77,000	0	77,000
					1003.000.372.367011-Sponsorship Donations	Miscellaneous Revenues	3,750	0	3,750
					1003.000.372.321703-Food Vendor Concession income	Licenses And Permits	60,000	0	60,000
					1003.000.372.362100-Rents and Leases -External	Miscellaneous Revenues	567,500	0	567,500
				Exhibit Hall O&M Total			708,250	0	708,250
							708,250	0	708,250
							4,145,094	0	4,145,094
			Camp Bonneville	Non-departmental	1013.000.000.331120-Federal- Department of Defense	Intergovernmental Revenues	4,004	0	4,004
				Non-departmental Total			4,004	0	4,004
							4,004	0	4,004
				Camp Bonneville	1013.000.303.331120-Federal- Department of Defense	Intergovernmental Revenues	5,708,554	0	5,708,554
				Camp Bonneville Total	1013.000.303.361109-Inv. Interest Treas.	Miscellaneous Revenues	50,000	0	50,000
							5,758,554	0	5,758,554
							5,758,554	0	5,758,554
							5,762,558	0	5,762,558
			Exhibition Hall Dedicated Revenue	Stadium Convention	1026.000.304.313310-Hotel/Motel Sales and Use Tax	Taxes	204,605	0	204,605
			1026.000.304.313311-Hotel/Motel Sales/Use Tax-2% convent. center	Taxes	213,666	0	213,666		
			1026.000.304.337001-City PFD-Return of ST	Intergovernmental Revenues	1,007,500	0	1,007,500		
			1026.000.304.361109-Inv. Interest Treas.	Miscellaneous Revenues	4,498	0	4,498		
			1026.000.304.362100-Rents and Leases -External	Miscellaneous Revenues	425,000	0	425,000		
		Stadium Convention Total			1,855,269	0	1,855,269		
					1,855,269	0	1,855,269		
					1,855,269	0	1,855,269		
	Tourism Promotion Area (TPA)	TPA Department	1031.000.316.345610-Tourism Promotion Charges	Charges For Goods And Services	1,250,000	0	1,250,000		
		TPA Department Total			1,250,000	0	1,250,000		
					1,250,000	0	1,250,000		
					1,250,000	0	1,250,000		
	MPD-Operations	Non-departmental	1032.000.000.397001-Transfer In From 0001	Other Financing Sources	156,214	(17,780)	138,434		
			1032.000.000.397071-Transfer in From 3071	Other Financing Sources	0	5,000	5,000		
			1032.000.000.397075-Transfer In From 3075	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397076-Transfer In From 3076	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397077-Transfer In From 3077	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397078-Transfer In From 3078	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397079-Transfer In From 3079	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397080-Transfer In From 3080	Other Financing Sources	0	30,000	30,000		
			1032.000.000.397083-Transfer In From 3083	Other Financing Sources	0	1,100,303	1,100,303		
			1032.000.000.397317-Transfer in from 6317	Other Financing Sources	3,000,000	0	3,000,000		
			1032.000.000.397917-Transfer In From 6917	Other Financing Sources	325,000	0	325,000		
		Non-departmental Total			3,481,214	1,267,523	4,748,737		
					3,481,214	1,267,523	4,748,737		
		Non-MPD Parks	1032.000.485.341931-Parks Maintenance Fees	Charges For Goods And Services	200,000	80,000	280,000		
			1032.000.485.344104-Other Jurisdiction Road Maint/Repair Services	Charges For Goods And Services	15,000	6,000	21,000		
			1032.000.485.344109-Road Services for County Departments	Charges For Goods And Services	2,000	13,000	15,000		
			1032.000.485.347305-Special Use Permits	Charges For Goods And Services	26,750	0	26,750		
			1032.000.485.347320-Recreational Facility Admission Fees	Charges For Goods And Services	25,183	345,817	371,000		
			1032.000.485.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	1,000	(1,000)	0		
			1032.000.485.397001-Transfer In From 0001	Other Financing Sources	1,307,917	0	1,307,917		
			1032.000.485.397083-Transfer In From 3083	Other Financing Sources	0	175,000	175,000		
			1032.000.485.362100-Rents and Leases -External	Miscellaneous Revenues	377,513	(212,513)	165,000		
		Non-MPD Parks Total			1,955,363	406,304	2,361,667		
					1,955,363	406,304	2,361,667		
		Heritage Farms	1032.000.486.369910-Govtl Fund Misc. Revenue	Miscellaneous Revenues	5,517	(5,017)	500		
		Heritage Farms Total			5,517	(5,017)	500		
					5,517	(5,017)	500		
		Parks	1032.000.488.397001-Transfer In From 0001	Other Financing Sources	1,522	0	1,522		
		Parks Total			1,522	0	1,522		
					1,522	0	1,522		
		Parks Operations	1032.000.633.347304-Misc. Activity Fees	Charges For Goods And Services	15,000	76,000	91,000		
			1032.000.633.347305-Special Use Permits	Charges For Goods And Services	750	32,250	33,000		
			1032.000.633.347320-Recreational Facility Admission Fees	Charges For Goods And Services	150,000	(55,000)	95,000		
			1032.000.633.361109-Inv. Interest Treas.	Miscellaneous Revenues	35,000	0	35,000		
			1032.000.633.397083-Transfer In From 3083	Other Financing Sources	0	60,000	60,000		
			1032.000.633.362100-Rents and Leases -External	Miscellaneous Revenues	116,024	(56,024)	60,000		
		Parks Operations Total			316,774	57,226	374,000		
					316,774	57,226	374,000		
					5,760,390	1,726,036	7,486,426		
	General Obligation Bonds	2004 GO Bonds Conservation Futures	2914.000.048.397085-Transfer In From 3085	Other Financing Sources	751,143	0	751,143		
		2004 GO Bonds Conservation Futures Total			751,143	0	751,143		
					751,143	0	751,143		
		Capital Maintenance & Acquisition	2914.000.556.397085-Transfer In From 3085	Other Financing Sources	0	281,850	281,850		

Clark County
2019 Revenue Budget
Line Item Detail

FUNCTION	fund name	DEPT_NAME	ACCOUNT	source	Sum of BUDGETAMT	Sum of ADJUSTMENTS	Sum of ADOPTED	
Culture and Recreation	General Obligation Bonds	Capital Maintenance & Acquisition Total			0	281,850	281,850	
					0	281,850	281,850	
	Urban REET Parks	Non-departmental	3055.000.000.334040-State Grant		Intergovernmental Revenues	751,143	281,850	1,032,993
			3055.000.000.397083-Transfer In From 3083		Other Financing Sources	0	1,141,690	1,141,690
			3055.000.000.397085-Transfer In From 3085		Other Financing Sources	0	1,155,000	1,155,000
			3055.000.000.397171-transfer in from 3171		Other Financing Sources	0	500,336	500,336
			3055.000.000.397176-Transfer In From 6176/3176		Other Financing Sources	3,350	10,000	13,350
			3055.000.000.397275-Transfer in from 3275		Other Financing Sources	0	825,000	825,000
			3055.000.000.397276-Transfer in from 3276		Other Financing Sources	136,426	2,125,000	2,261,426
			3055.000.000.397277-Transfer in from 3277		Other Financing Sources	0	1,800,000	1,800,000
			3055.000.000.397278-Transfer in from 3278		Other Financing Sources	0	300,000	300,000
			3055.000.000.397279-Transfer in from 3279		Other Financing Sources	108,000	1,100,000	1,208,000
			3055.000.000.397280-Transfer in from 3280		Other Financing Sources	0	765,000	765,000
			Non-departmental Total			82,836	300,000	382,836
						330,612	10,022,026	10,352,638
				330,612	10,022,026	10,352,638		
	Conservation Futures	Non-departmental	3085.000.000.311100-Real and Personal Property Tax		Taxes	2,295,082	204,918	2,500,000
			3085.000.000.311199-Land Use Tax		Taxes	2,645	(2,645)	0
			3085.000.000.317200-Leasehold Excise Tax		Taxes	4,131	9,149	13,280
			3085.000.000.334020-State Parks & Recreation		Intergovernmental Revenues	0	1,500,336	1,500,336
			3085.000.000.361109-Inv. Interest Treas.		Miscellaneous Revenues	27,500	9,500	37,000
			3085.000.000.389000-Other Non-Revenue		Nonrevenues	7,541	(7,541)	0
			3085.000.000.395101-DNR Timber Sales		Other Financing Sources	16,600	0	16,600
			3085.000.000.362600-		Miscellaneous Revenues	0	0	0
			3085.000.000.362100-Rents and Leases -External		Miscellaneous Revenues	49,250	(8,250)	41,000
			Non-departmental Total			2,402,749	1,705,467	4,108,216
						2,402,749	1,705,467	4,108,216
						2,402,749	1,705,467	4,108,216
			PIF District 5 - Acquis& Develop. combined	Non-departmental	3275.000.000.345850-Impact Fees- Local		Charges For Goods And Services	359,800
	Non-departmental Total					359,800	400,000	759,800
	PIF District 6- Acquis& Develop. combined	Non-departmental	3276.000.000.345850-Impact Fees- Local		Charges For Goods And Services	359,800	400,000	759,800
			Non-departmental Total			359,800	400,000	759,800
	PIF District 7- Acquis& Develop. combined	Non-departmental	3277.000.000.345850-Impact Fees- Local		Charges For Goods And Services	276,125	1,525,000	1,801,125
			Non-departmental Total			276,125	1,525,000	1,801,125
	PIF District 8- Acquis& Develop. combined	Non-departmental	3277.000.511.345850-Impact Fees- Local		Charges For Goods And Services	276,125	1,525,000	1,801,125
			Transportation Total			276,125	1,525,000	1,801,125
	PIF District 8- Acquis& Develop. combined	Non-departmental	3277.000.511.345850-Impact Fees- Local		Charges For Goods And Services	215,880	125,000	340,880
			Transportation Total			215,880	125,000	340,880
	PIF District 9- Acquis& Develop. combined	Non-departmental	3278.000.000.345850-Impact Fees- Local		Charges For Goods And Services	(51,000)	0	(51,000)
			Non-departmental Total			(51,000)	0	(51,000)
	PIF District 10- Acquis& Develop. combined	Non-departmental	3278.000.000.345850-Impact Fees- Local		Charges For Goods And Services	164,880	125,000	289,880
			Non-departmental Total			151,775	950,000	1,101,775
	PIF District 9- Acquis& Develop. combined	Non-departmental	3279.000.000.345850-Impact Fees- Local		Charges For Goods And Services	151,775	950,000	1,101,775
			Non-departmental Total			151,775	950,000	1,101,775
	PIF District 10- Acquis& Develop. combined	Non-departmental	3280.000.000.345850-Impact Fees- Local		Charges For Goods And Services	468,688	25,000	493,688
Non-departmental Total				468,688	25,000	493,688		
Tri-Mountain Golf Course	Tri-Mountain Golf Course	4008.000.302.347301-Green Fees		Charges For Goods And Services	468,688	25,000	493,688	
		Tri-Mountain Golf Course Total			82,836	225,000	307,836	
Culture and Recreation Total					82,836	225,000	307,836	
					1,457,108	39,938	1,497,046	
				1,457,108	39,938	1,497,046		
				1,457,108	39,938	1,497,046		
				26,561,623	16,733,597	43,295,220		
				26,561,623	16,733,597	43,295,220		
				432,033,914	42,954,347	474,988,261		