



2020 Annual Budget

Adopted Revenue Line Item Detail

November 26, 2019



CLARK COUNTY WASHINGTON

BUDGET OFFICE

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about the budget process contact:

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General Government
General Fund

Assessor..... |
GIS..... |
Auditor..... |
Treasurer..... |
County Clerk..... |
District Court..... |
Superior Court..... |
Prosecuting Attorney..... |
Prosecuting Attorney - Child Support..... |
Councilors..... |
Information Services..... |
Human Resources..... |
General Services..... |
Budget Office..... |
Indigent Defense..... |

Auditor's O & M

Auditor..... |

Event Center

General Services..... |

Emergency Services Communication System

Budget Office..... 2

Treasurers O & M Fund

Treasurer..... 2

Crime Victim and Witness Assistance

Prosecuting Attorney..... 2

Anti Profiteering Revolving	
Prosecuting Attorney.....	2
Exhibition Hall Dedicated Revenue	
General Services.....	2
Campus Development	
General Services.....	2
Trial Court Improvement	
District Court.....	2
Tourism Promotion Area (TPA)	
Treasurer.....	2
Mental Health Sales Tax	
District Court.....	2
Budget Office.....	2
LRF-Local Revitalization Financing	
Budget Office.....	2
Real Estate And Property Tax Administration Assistance	
Treasurer.....	2
Administration & Grants Management	
Indigent Defense.....	2
General Obligation Bonds	
Treasurer.....	2
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Budget Office.....	2
Transfers And Pass Through.....	2
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Information Services.....	2
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General Services.....	2

Elections	
	Elections..... 2
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	General Services..... 2
Unemployment Insurance	
	Human Resources..... 2
Workers Comp. Insurance	
	Perm Operating Reserve..... 2
Retirement/Benefits Reserve	
	Human Resources..... 3
Healthcare Self-Insurance	
	Human Resources..... 3
Server Equipment R & R	
	Information Services..... 3
Data Processing Revolving	
	Information Services..... 3
Public Safety	
Central Support Services	
	General Services..... 3
Major Maintenance	
	General Services..... 3
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	Juvenile..... 3
	Sheriffs Office..... 3
	Community Corrections..... 3
	Code Enforcement..... 3
	Fire Marshal..... 3
Sheriff Special Investigation	
	Sheriffs Office..... 3

Narcotics Task Force	
Sheriffs Office.....	4
Radio ER&R	
Sheriffs Office.....	4
BJA-Block Grant Fund	
Sheriffs Office.....	4

Transportation

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Lewis & Clark Railroad.....	4
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County Roads	
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Public Works.....	5
Mt. Vista Road Impact Fee	
Public Works.....	5
Hazel Dell/Felida Road Impact Fee	
Public Works.....	5
Evergreen Road Impact Fee	
Public Works.....	5
Rural 2 Traffic Impact Fee	
Public Works.....	5
North Orchards Traffic Impact Fee	
Public Works.....	5
South Orchards Traffic Impact Fee	
Public Works.....	5
Hazel Dell 2 TIF	
Public Works.....	5

Mt. Vista 2 TIF	
Public Works.....	5
Orchards 2 TIF	
Public Works.....	5
Rural Combined TIF	
Public Works.....	5
Equipment Rental & Revolving	
Public Works.....	5
Natural and Economic Environment	
General Fund	
Community Planning.....	5
Animal Control.....	5
Planning And Code	
Community Development.....	5
Clean Water	
Public Works.....	6
Social Services	
General Fund	
Medical Examiner.....	6
Arthur D. Curtis Children's Justice Center (CJC)	
Children's Justice Center.....	6
Veterans Assistance	
Department of Community Services.....	6
Health Department	
Public Health.....	6
Community Action Programs	
Department of Community Services.....	7
Youth & Family Resource	

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Department of Community Services.....	7
Weatherization/Energy	
Department of Community Services.....	7
Local Housing & Homelessness	
Department of Community Services.....	7
Home	
Department of Community Services.....	7
Community Development Block Grant	
Department of Community Services.....	7
Mental Health	
Department of Community Services.....	7
Developmental Disability	
Department of Community Services.....	8
Substance Abuse	
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Solid Waste	
Public Health.....	8
Utilities	
Wastewater Maintenance & Operation	
Public Works.....	8
SCWPT Repair & Replacement	
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Culture and Recreation	
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Vegetation Management.....	8
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Camp Bonneville	
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Bonneville Timber	
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PIF District 5 - Acquis& Develop. combined	
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PIF District 8- Acquis& Develop. combined	
Public Works.....	9
PIF District 9- Acquis& Develop. combined	
Public Works.....	9
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Public Works.....	9

Clark County 2020 Revenue Line Item Detail
 Stage: Council Adopted
 November 26, 2019

Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget		
General Government	0001-General Fund	110 Assessor	Current Use Property Tax Exemption Management	3410000:Charges for Goods and Services	\$ 2,400	\$ -	\$ 2,400		
		120 GIS	GIS Management	3410000:Charges for Goods and Services	\$ 484,000	\$ -	\$ 484,000		
		140 Auditor	Recording of Public Documents	3220000:Non Business Licenses and Permits	\$ 46,000	\$ -	\$ 46,000		
				3410000:Charges for Goods and Services	\$ 1,108,506	\$ -	\$ 1,108,506		
				3970000:Transfers In - Subsidy	\$ 22,500	\$ -	\$ 22,500		
				3410000:Charges for Goods and Services	\$ 2,500,748	\$ 600,000	\$ 3,100,748		
		170 Treasurer	Vehicle and Vessel Titling and Licensing	3410000:Charges for Goods and Services	\$ 2,550	\$ -	\$ 2,550		
			Countywide Cash Management and Banking Services	3410000:Charges for Goods and Services	\$ 311,500	\$ -	\$ 311,500		
			Countywide Investment Management	3410000:Charges for Goods and Services	\$ 1,520,687	\$ -	\$ 1,520,687		
			Property Tax, Assessment and Fee Collection	3590000:Non-Court Fines and Penalties	\$ 1,055,799	\$ -	\$ 1,055,799		
				3610000:Interest and Other Earnings	\$ 2,103,288	\$ -	\$ 2,103,288		
				3610000:Interest and Other Earnings	\$ -	\$ -	\$ -		
		200 County Clerk	Clerk Administration	3330000:Federal Pass Through Grants	\$ 346,378	\$ -	\$ 346,378		
				3340000:State Grants	\$ -	\$ -	\$ -		
				3410000:Charges for Goods and Services	\$ 1,480,100	\$ -	\$ 1,480,100		
				3510000:Superior Court - Felony and Misdemeanor Penalties	\$ 236,275	\$ -	\$ 236,275		
				3610000:Interest and Other Earnings	\$ 80,000	\$ -	\$ 80,000		
				3350000:State Shared Revenue	\$ 32,635	\$ -	\$ 32,635		
				3410000:Charges for Goods and Services	\$ 200,000	\$ -	\$ 200,000		
				3570000:Criminal Costs	\$ 170,600	\$ -	\$ 170,600		
		210 District Court	Courtroom Operations	3410000:Charges for Goods and Services	\$ 650,716	\$ -	\$ 650,716		
			Community Restitution - Management	3480000:Internal Service Funds Sales and Services	\$ 242,284	\$ -	\$ 242,284		
			District Court Administration	3410000:Charges for Goods and Services	\$ 320,000	\$ -	\$ 320,000		
				3610000:Interest and Other Earnings	\$ 180,000	\$ -	\$ 180,000		
			District Court Management	3410000:Charges for Goods and Services	\$ 1,591,579	\$ -	\$ 1,591,579		
				3520000:Civil Penalties	\$ 8,791	\$ -	\$ 8,791		
				3530000:Civil Infraction Penalties	\$ 1,389,472	\$ -	\$ 1,389,472		
				3540000:Civil Parking Infraction Penalties	\$ 15,000	\$ -	\$ 15,000		
				3550000:Criminal Traffic Misdemeanor Fines	\$ 458,500	\$ -	\$ 458,500		
				3560000:Criminal Non-Traffic Fines	\$ 53,000	\$ -	\$ 53,000		
				3570000:Criminal Costs	\$ 65,600	\$ -	\$ 65,600		
				3970000:Transfers In - Subsidy	\$ 75,000	\$ -	\$ 75,000		
		230 Superior Court	Superior Court Criminal/Civil Proceedings	3330000:Federal Pass Through Grants	\$ 50,000	\$ -	\$ 50,000		
				3340000:State Grants	\$ 8,514	\$ -	\$ 8,514		
				3410000:Charges for Goods and Services	\$ 183,000	\$ -	\$ 183,000		
				3970000:Transfers In - Subsidy	\$ 75,000	\$ -	\$ 75,000		
		270 Prosecuting Attorney	Advice	3410000:Charges for Goods and Services	\$ 2,800	\$ -	\$ 2,800		
			Criminal Prosecution	3330000:Federal Pass Through Grants	\$ 75,482	\$ -	\$ 75,482		
				3340000:State Grants	\$ 593,829	\$ -	\$ 593,829		
				3350000:State Shared Revenue	\$ 25,000	\$ -	\$ 25,000		
				3410000:Charges for Goods and Services	\$ 105,750	\$ -	\$ 105,750		
				3570000:Criminal Costs	\$ 3,500	\$ -	\$ 3,500		
				3970000:Transfers In - Subsidy	\$ 55,076	\$ -	\$ 55,076		
			Prosecuting Attorney Administration	3330000:Federal Pass Through Grants	\$ 62,000	\$ -	\$ 62,000		
				3340000:State Grants	\$ 86,286	\$ -	\$ 86,286		
		271 Prosecuting Attorney - Child Support	Child Support Enforcement	3330000:Federal Pass Through Grants	\$ 1,655,793	\$ -	\$ 1,655,793		
			Enforcement	3340000:State Grants	\$ 721,889	\$ -	\$ 721,889		
		300 Councilors	Community Support for Historical Preservation and Museum	3410000:Charges for Goods and Services	\$ 105,000	\$ -	\$ 105,000		
		305 Information Services	IT Maintenance and Operations Application Support	3410000:Charges for Goods and Services	\$ 65,000	\$ -	\$ 65,000		
				3480000:Internal Service Funds Sales and Services	\$ 150,000	\$ -	\$ 150,000		
			Project Initiation, Analysis, and Management	3410000:Charges for Goods and Services	\$ -	\$ 254,934	\$ 254,934		
			Technology Services Administration and Policy	3370000:Local Grants and Entitlements	\$ 92,400	\$ -	\$ 92,400		
				3410000:Charges for Goods and Services	\$ 35,000	\$ -	\$ 35,000		
				3480000:Internal Service Funds Sales and Services	\$ 125,000	\$ -	\$ 125,000		
		310 Human Resources	Benefits	3410000:Charges for Goods and Services	\$ 9,000	\$ -	\$ 9,000		
			Human Resources Administration	3690000:Miscellaneous Revenues	\$ 500	\$ -	\$ 500		
		320 General Services	Countywide Mail Services	3410000:Charges for Goods and Services	\$ 75,000	\$ -	\$ 75,000		
			Countywide Printing Services	3410000:Charges for Goods and Services	\$ 20,000	\$ -	\$ 20,000		
				3210000:Business Licenses and Permits	\$ 2,081,514	\$ -	\$ 2,081,514		
				3111000:Real and Personal Property Tax	\$ 69,642,152	\$ 1,260,685	\$ 70,902,837		
				3131100:General Sales and Use Taxes	\$ 45,365,009	\$ -	\$ 45,365,009		
				3160000:Business and Occupation Taxes	\$ 168,848	\$ -	\$ 168,848		
				3170000:Excise Taxes in Lieu of Property Tax	\$ 299,546	\$ -	\$ 299,546		
				3320000:Federal Shared Revenue Entitlement	\$ 203,700	\$ -	\$ 203,700		
				3350000:State Shared Revenue	\$ 7,219,952	\$ -	\$ 7,219,952		
				3410000:Charges for Goods and Services	\$ 8,051,236	\$ -	\$ 8,051,236		
				3490000:Indirect Charges Revenues - Internal	\$ -	\$ 684,949	\$ 684,949		
				3610000:Interest and Other Earnings	\$ 580,000	\$ -	\$ 580,000		
				3620000:Rents and Leases	\$ 35,000	\$ -	\$ 35,000		
				3690000:Miscellaneous Revenues	\$ 122,639	\$ -	\$ 122,639		
				3350000:State Shared Revenue	\$ 474,793	\$ -	\$ 474,793		
			0001-General Fund Total			\$ 155,379,116	\$ 2,800,568	\$ 158,179,684	
			1002-Auditor's O & M	140 Auditor	Recording of Public Documents	3350000:State Shared Revenue	\$ 130,000	\$ -	\$ 130,000
						3410000:Charges for Goods and Services	\$ 290,000	\$ 31,500	\$ 321,500
			1002-Auditor's O & M Total			\$ 420,000	\$ 31,500	\$ 451,500	
			1003-Event Center	320 General Services	Clark County Event Center Administration	3970000:Transfers In - Subsidy	\$ -	\$ 532,456	\$ 532,456
					Fair Operations	3210000:Business Licenses and Permits	\$ 928,888	\$ (928,888)	\$ -
						3340000:State Grants	\$ -	\$ 100,000	\$ 100,000

Clark County 2020 Revenue Line Item Detail
 Stage: Council Adopted
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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				3350000:State Shared Revenue	\$ 74,000	\$ (74,000)	\$ -
				3410000:Charges for Goods and Services	\$ 1,192,956	\$ (1,192,956)	\$ -
				3620000:Rents and Leases	\$ 861,000	\$ (861,000)	\$ -
				3970000:Transfers In - Subsidy	\$ 222,465	\$ (222,465)	\$ 9
			Fairground Arena Scheduling and Contract Administration	3210000:Business Licenses and Permits	\$ 60,000	\$ (60,000)	\$ -
				3410000:Charges for Goods and Services	\$ 117,000	\$ (117,000)	\$ -
				3620000:Rents and Leases	\$ 865,250	\$ (865,250)	\$ -
				3410000:Charges for Goods and Services	\$ -	\$ -	\$ -
					\$ 4,321,559	\$ (3,689,094)	\$ 632,465
1003-Event Center Total					\$ 4,455,158	\$ -	\$ 4,455,158
1010-Emergency Services Communication System	327 Budget Office			3136300:Enhanced 911- Sales and Use	\$ 4,455,158	\$ -	\$ 4,455,158
1010-Emergency Services Communication System Total					\$ 4,455,158	\$ -	\$ 4,455,158
1020-Treasurers O & M Fund	170 Treasurer		Delinquent Property Tax and Assessment Collection	3190000:Penalty and Interest	\$ -	\$ -	\$ -
				3410000:Charges for Goods and Services	\$ 80,000	\$ -	\$ 80,000
1020-Treasurers O & M Fund Total					\$ 80,000	\$ -	\$ 80,000
1022-Crime Victim and Witness Assistance	270 Prosecuting Attorney		Victim Assistance	3340000:State Grants	\$ 138,894	\$ -	\$ 138,894
				3410000:Charges for Goods and Services	\$ 222,686	\$ -	\$ 222,686
				3610000:Interest and Other Earnings	\$ 9,000	\$ -	\$ 9,000
				3970000:Transfers In - Subsidy	\$ 192,435	\$ -	\$ 192,435
1022-Crime Victim and Witness Assistance Total					\$ 563,015	\$ -	\$ 563,015
1024-Anti Proffiteering Revolving	270 Prosecuting Attorney		Criminal Prosecution	3610000:Interest and Other Earnings	\$ 1,000	\$ -	\$ 1,000
1024-Anti Proffiteering Revolving Total					\$ 1,000	\$ -	\$ 1,000
1026-Exhibition Hall Dedicated Revenue	320 General Services		Clark County Event Center Administration	3133100:Hotel/Motel Sales and Use Tax	\$ 418,271	\$ -	\$ 418,271
				3370000:Local Grants and Entitlements	\$ 1,007,500	\$ -	\$ 1,007,500
				3610000:Interest and Other Earnings	\$ 4,498	\$ -	\$ 4,498
				3620000:Rents and Leases	\$ 425,000	\$ -	\$ 425,000
1026-Exhibition Hall Dedicated Revenue Total					\$ 1,855,269	\$ -	\$ 1,855,269
1027-Campus Development	320 General Services		Contracts and Leases for County Vendors and Tenants in County Buildi	3610000:Interest and Other Earnings	\$ 16,000	\$ -	\$ 16,000
				3620000:Rents and Leases	\$ 4,593,400	\$ -	\$ 4,593,400
			Countywide Parking Administration	3620000:Rents and Leases	\$ 137,500	\$ -	\$ 137,500
1027-Campus Development Total					\$ 4,746,900	\$ -	\$ 4,746,900
1029-Trial Court Improvement	210 District Court		District Court Administration	3350000:State Shared Revenue	\$ 157,122	\$ -	\$ 157,122
1029-Trial Court Improvement Total					\$ 157,122	\$ -	\$ 157,122
1031-Tourism Promotion Area (TPA)	170 Treasurer			3410000:Charges for Goods and Services	\$ 1,250,000	\$ -	\$ 1,250,000
1031-Tourism Promotion Area (TPA) Total					\$ 1,250,000	\$ -	\$ 1,250,000
1033-Mental Health Sales Tax	210 District Court		District Court Mental Health Court	3620000:Rents and Leases	\$ -	\$ (2,214)	\$ (2,214)
	327 Budget Office			3131100:General Sales and Use Taxes	\$ 9,598,931	\$ -	\$ 9,598,931
1033-Mental Health Sales Tax Total					\$ 9,598,931	\$ (2,214)	\$ 9,596,717
1035-LRF-Local Revitalization Financing	327 Budget Office		Clark County Local Revitalization Financing	3111000:Real and Personal Property Tax	\$ 8,000	\$ -	\$ 8,000
				3975000:Transfers In - Managed	\$ 36,000	\$ 66,000	\$ 102,000
1035-LRF-Local Revitalization Financing Total					\$ 44,000	\$ 66,000	\$ 110,000
1039-Real Estate And Property Tax Administration Assistance	170 Treasurer		Tax Collection On Real Estate Sales	3350000:State Shared Revenue	\$ 34,000	\$ -	\$ 34,000
				3410000:Charges for Goods and Services	\$ 48,000	\$ -	\$ 48,000
1039-Real Estate And Property Tax Administration Assistance Total					\$ 82,000	\$ -	\$ 82,000
1935-Administration & Grants Management	410 Indigent Defense		Community Services Administration	3970000:Transfers In - Subsidy	\$ 312,784	\$ (312,784)	\$ -
1935-Administration & Grants Management Total					\$ 312,784	\$ (312,784)	\$ -
2914-General Obligation Bonds	170 Treasurer		Countywide Debt Management	3975000:Transfers In - Managed	\$ 12,369,307	\$ 295,304	\$ 12,664,611
				3970000:Transfers In - Subsidy	\$ -	\$ -	\$ -
				3975000:Transfers In - Managed	\$ -	\$ -	\$ -
2914-General Obligation Bonds Total					\$ 12,369,307	\$ 295,304	\$ 12,664,611
3056-Real Estate Excise Tax	327 Budget Office			3180000:Other Taxes	\$ 5,790,000	\$ -	\$ 5,790,000
				3620000:Rents and Leases	\$ 23,331	\$ -	\$ 23,331
				3975000:Transfers In - Managed	\$ 1,000,000	\$ -	\$ 1,000,000
			601 Transfers And Pass Through	3970000:Transfers In - Subsidy	\$ -	\$ 325,000	\$ 325,000
3056-Real Estate Excise Tax Total					\$ 6,813,331	\$ 325,000	\$ 7,138,331
3083-Economic Development Dedicated REET	327 Budget Office			3180000:Other Taxes	\$ 5,790,000	\$ -	\$ 5,790,000
				3610000:Interest and Other Earnings	\$ 65,000	\$ -	\$ 65,000
3083-Economic Development Dedicated REET Total					\$ 5,855,000	\$ -	\$ 5,855,000
3194-Technology Reserve	305 Information Services		Project Initiation, Analysis, and Management	3975000:Transfers In - Managed	\$ -	\$ 10,000	\$ 10,000
				3610000:Interest and Other Earnings	\$ 10,000	\$ -	\$ 10,000
				3975000:Transfers In - Managed	\$ -	\$ 600,000	\$ 600,000
3194-Technology Reserve Total					\$ 10,000	\$ 610,000	\$ 620,000
4008-Tri-Mountain Golf Course	320 General Services		Golf Course Contract Management	3410000:Charges for Goods and Services	\$ 1,497,046	\$ 60,000	\$ 1,557,046
4008-Tri-Mountain Golf Course Total					\$ 1,497,046	\$ 60,000	\$ 1,557,046
5006-Elections	141 Elections		Voter Registration and Elections Administration	3330000:Federal Pass Through Grants	\$ 14,500	\$ -	\$ 14,500
				3410000:Charges for Goods and Services	\$ 877,527	\$ -	\$ 877,527
				3970000:Transfers In - Subsidy	\$ 1,051,056	\$ -	\$ 1,051,056
5006-Elections Total					\$ 1,943,083	\$ -	\$ 1,943,083
5040-General Liability Insurance	320 General Services		Claims Administration	3410000:Charges for Goods and Services	\$ 621,109	\$ -	\$ 621,109
			Compliance Reporting	3410000:Charges for Goods and Services	\$ 5,000	\$ -	\$ 5,000
			Insurance Policy Administration	3410000:Charges for Goods and Services	\$ 1,155,975	\$ -	\$ 1,155,975
			Internal Loss Control	3410000:Charges for Goods and Services	\$ 19,419	\$ -	\$ 19,419
			Litigation Management and Coordination	3410000:Charges for Goods and Services	\$ 941,456	\$ -	\$ 941,456
			Risk Management Administration	3410000:Charges for Goods and Services	\$ 1,754,285	\$ -	\$ 1,754,285
5040-General Liability Insurance Total					\$ 4,497,244	\$ -	\$ 4,497,244
5042-Unemployment Insurance	310 Human Resources		Benefits	3620000:Rents and Leases	\$ 300,000	\$ -	\$ 300,000
5042-Unemployment Insurance Total					\$ 300,000	\$ -	\$ 300,000
5043-Workers Comp. Insurance	309 Perm Operating Reserve		Workers Compensation Administration	3620000:Rents and Leases	\$ 2,217,147	\$ -	\$ 2,217,147
				3610000:Interest and Other Earnings	\$ 4,000	\$ -	\$ 4,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
					\$ 2,221,147	\$ -	\$ 2,221,147
					\$ 500,000	\$ -	\$ 500,000
					\$ 500,000	\$ -	\$ 500,000
					\$ 15,911,715	\$ -	\$ 15,911,715
					\$ 362,100	\$ -	\$ 362,100
					\$ 16,273,815	\$ -	\$ 16,273,815
					\$ 449,991	\$ -	\$ 449,991
					\$ 449,991	\$ -	\$ 449,991
					\$ -	\$ 137,500	\$ 137,500
					\$ 3,099,971	\$ -	\$ 3,099,971
					\$ -	\$ -	\$ -
					\$ 13,000	\$ -	\$ 13,000
					\$ 3,112,971	\$ 137,500	\$ 3,250,471
					\$ -	\$ 210,000	\$ 210,000
					\$ -	\$ 1,627,810	\$ 1,627,810
					\$ -	\$ 40,000	\$ 40,000
					\$ -	\$ 36,070	\$ 36,070
					\$ -	\$ (250,000)	\$ (250,000)
					\$ -	\$ -	\$ -
					\$ 1,875,885	\$ -	\$ 1,875,885
					\$ 6,316,443	\$ -	\$ 6,316,443
					\$ 77,308	\$ -	\$ 77,308
					\$ 8,269,636	\$ 1,663,880	\$ 9,933,516
					\$ -	\$ 111,320	\$ 111,320
					\$ -	\$ 5,407,777	\$ 5,407,777
					\$ -	\$ 2,716,089	\$ 2,716,089
					\$ -	\$ 1,054,471	\$ 1,054,471
					\$ 1,398	\$ -	\$ 1,398
					\$ 1,398	\$ 9,289,657	\$ 9,291,055
					\$ 247,380,823	\$ 11,275,317	\$ 258,656,140
General Government Total							
Public Safety	0001-General Fund	231 Juvenile	Juvenile Administration	3410000:Charges for Goods and Services	\$ 4,500	\$ -	\$ 4,500
			Juvenile Services Becca Grant Truancy Program	3340000:State Grants	\$ 220,916	\$ -	\$ 220,916
			Juvenile Services Chemical Dependency Mental Health Disposition Alt	3340000:State Grants	\$ 55,626	\$ -	\$ 55,626
			Juvenile Services Community Juvenile Accountability Act (CJAA)	3340000:State Grants	\$ 134,935	\$ -	\$ 134,935
			Juvenile Services Community Supervision	3410000:Charges for Goods and Services	\$ 1,500	\$ -	\$ 1,500
			Juvenile Services Consolidated Juvenile Services (CJS)	3340000:State Grants	\$ 570,153	\$ -	\$ 570,153
			Juvenile Services Detention Operations	3410000:Charges for Goods and Services	\$ 2,000	\$ -	\$ 2,000
			Juvenile Services Evidenced Based Program Expansion Grant	3340000:State Grants	\$ 122,795	\$ -	\$ 122,795
			Juvenile Services Intake/Diagnostic	3410000:Charges for Goods and Services	\$ 5,000	\$ -	\$ 5,000
			Juvenile Services Special Sex Offender Disposition Alternative Program	3340000:State Grants	\$ 385,428	\$ -	\$ 385,428
				3340000:State Grants	\$ -	\$ 24,500	\$ 24,500
			250 Sheriffs Office	3210000:Business Licenses and Permits	\$ 164,000	\$ -	\$ 164,000
				3410000:Charges for Goods and Services	\$ 98,940	\$ -	\$ 98,940
				3410000:Charges for Goods and Services	\$ 495,000	\$ -	\$ 495,000
				3410000:Charges for Goods and Services	\$ 1,253	\$ -	\$ 1,253
				3410000:Charges for Goods and Services	\$ 4,500	\$ -	\$ 4,500
				3410000:Charges for Goods and Services	\$ 2,000	\$ -	\$ 2,000
				3410000:Charges for Goods and Services	\$ 2,800	\$ -	\$ 2,800
				3410000:Charges for Goods and Services	\$ 4,959,216	\$ 126,000	\$ 5,085,216
				3350000:State Shared Revenue	\$ -	\$ -	\$ -
				3410000:Charges for Goods and Services	\$ 260,815	\$ -	\$ 260,815
				3410000:Charges for Goods and Services	\$ 44,251	\$ -	\$ 44,251
				3410000:Charges for Goods and Services	\$ 40,000	\$ -	\$ 40,000
				3410000:Charges for Goods and Services	\$ 216,426	\$ -	\$ 216,426
				3410000:Charges for Goods and Services	\$ 8,000	\$ -	\$ 8,000
				3410000:Charges for Goods and Services	\$ 10,000	\$ -	\$ 10,000
				3220000:Non Business Licenses and Permits	\$ 165,407	\$ -	\$ 165,407
				3330000:Federal Pass Through Grants	\$ 104,196	\$ -	\$ 104,196
				3340000:State Grants	\$ 21,696	\$ -	\$ 21,696
				3410000:Charges for Goods and Services	\$ 13,000	\$ -	\$ 13,000
				3410000:Charges for Goods and Services	\$ 1,000	\$ -	\$ 1,000
				3970000:Transfers In - Subsidy	\$ 14,750	\$ -	\$ 14,750
				3410000:Charges for Goods and Services	\$ 110,000	\$ -	\$ 110,000
				3330000:Federal Pass Through Grants	\$ -	\$ -	\$ -
				3340000:State Grants	\$ -	\$ 125,363	\$ 125,363
				3690000:Miscellaneous Revenues	\$ -	\$ -	\$ -
				3410000:Charges for Goods and Services	\$ 2,678,200	\$ -	\$ 2,678,200
				3410000:Charges for Goods and Services	\$ 125,000	\$ -	\$ 125,000
				3210000:Business Licenses and Permits	\$ 205,000	\$ -	\$ 205,000
				3480000:Internal Service Funds Sales and Services	\$ 7,000	\$ -	\$ 7,000
				3410000:Charges for Goods and Services	\$ 1,773	\$ -	\$ 1,773
				3220000:Non Business Licenses and Permits	\$ 224,000	\$ -	\$ 224,000
				3410000:Charges for Goods and Services	\$ 160,000	\$ -	\$ 160,000
					\$ 11,641,076	\$ 275,863	\$ 11,916,939
					\$ 57,000	\$ -	\$ 57,000
					\$ 1,750	\$ -	\$ 1,750
					\$ 1,250	\$ -	\$ 1,250
					\$ 60,000	\$ -	\$ 60,000
					\$ 11,641,076	\$ 275,863	\$ 11,916,939
					\$ 57,000	\$ -	\$ 57,000
					\$ 1,750	\$ -	\$ 1,750
					\$ 1,250	\$ -	\$ 1,250
					\$ 60,000	\$ -	\$ 60,000

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget			
	1017-Narcotics Task Force	250 Sheriffs Office	Narcotics Task Force	3330000:Federal Pass Through Grants	\$ 100,000	\$ -	\$ 100,000			
				3510000:Superior Court - Felony and Misdemeanor Penalties	\$ 25,200	\$ -	\$ 25,200			
				3610000:Interest and Other Earnings	\$ 6,000	\$ -	\$ 6,000			
				3620000:Rents and Leases	\$ 435,821	\$ -	\$ 435,821			
					\$ 567,021	\$ -	\$ 567,021			
				1017-Narcotics Task Force Total			\$ 331,000	\$ -	\$ 331,000	
				5096-Radio ER&R	250 Sheriffs Office		3620000:Rents and Leases	\$ 331,000	\$ -	\$ 331,000
				5096-Radio ER&R Total			\$ 331,000	\$ -	\$ 331,000	
				6315-BJA-Block Grant Fund	250 Sheriffs Office	Main Jail Ops	3310000:Federal Grant Direct	\$ -	\$ 271,301	\$ 271,301
							3310000:Federal Grant Direct	\$ 103,767	\$ 41,335	\$ 145,102
				\$ 103,767	\$ 312,636	\$ 416,403				
				\$ 12,702,864	\$ 588,499	\$ 13,291,363				
Public Safety Total				\$ -	\$ 4,230,000	\$ 4,230,000				
Transportation				\$ -	\$ 1,450,000	\$ 1,450,000				
				\$ -	\$ 5,680,000	\$ 5,680,000				
				\$ 85,000	\$ -	\$ 85,000				
				\$ 275,000	\$ -	\$ 275,000				
				\$ 75,000	\$ -	\$ 75,000				
				\$ 480,000	\$ -	\$ 480,000				
				\$ 60,000	\$ -	\$ 60,000				
				\$ 525,000	\$ -	\$ 525,000				
				\$ 50,000	\$ -	\$ 50,000				
				\$ 75,000	\$ -	\$ 75,000				
				\$ 85,000	\$ -	\$ 85,000				
				\$ 75,000	\$ -	\$ 75,000				
				\$ 250,000	\$ -	\$ 250,000				
				\$ 225,000	\$ -	\$ 225,000				
				\$ 40,000	\$ -	\$ 40,000				
				\$ 2,300,000	\$ -	\$ 2,300,000				
				\$ 25,500	\$ -	\$ 25,500				
				\$ 330,580	\$ -	\$ 330,580				
				\$ 7,555,384	\$ -	\$ 7,555,384				
				\$ 120,000	\$ -	\$ 120,000				
				\$ 330,000	\$ -	\$ 330,000				
				\$ 12,631,150	\$ -	\$ 12,631,150				
				\$ 5,192,850	\$ -	\$ 5,192,850				
				\$ 7,400,000	\$ -	\$ 7,400,000				
				\$ 2,188,355	\$ -	\$ 2,188,355				
				\$ 2,000	\$ -	\$ 2,000				
				\$ 5,582,368	\$ 1,477,000	\$ 7,059,368				
				\$ 12,000	\$ -	\$ 12,000				
				\$ 34,100	\$ -	\$ 34,100				
				\$ 958,317	\$ -	\$ 958,317				
				\$ 34,375	\$ -	\$ 34,375				
				\$ 1,191,111	\$ -	\$ 1,191,111				
				\$ 1,650,700	\$ -	\$ 1,650,700				
				\$ 4,322,695	\$ -	\$ 4,322,695				
				\$ -	\$ 6,000	\$ 6,000				
				\$ -	\$ 50,000	\$ 50,000				
				\$ 2,438,900	\$ -	\$ 2,438,900				
				\$ 2,976,500	\$ -	\$ 2,976,500				
				\$ 2,206,161	\$ -	\$ 2,206,161				
				\$ 4,001,914	\$ -	\$ 4,001,914				
				\$ 123,500	\$ -	\$ 123,500				
				\$ 4,300	\$ -	\$ 4,300				
				\$ 150,000	\$ -	\$ 150,000				
				\$ 4,250	\$ -	\$ 4,250				
				\$ 35,525	\$ -	\$ 35,525				
				\$ 5,866,722	\$ -	\$ 5,866,722				
				\$ 1,015,008	\$ -	\$ 1,015,008				
				\$ 1,806,647	\$ -	\$ 1,806,647				
				\$ 311,000	\$ -	\$ 311,000				
				\$ 295,500	\$ -	\$ 295,500				
				\$ 645,436	\$ -	\$ 645,436				
				\$ 5,500	\$ -	\$ 5,500				
				\$ 44,112	\$ -	\$ 44,112				
				\$ 96,043	\$ -	\$ 96,043				
				\$ 8,500	\$ -	\$ 8,500				
				\$ 159,100	\$ -	\$ 159,100				
				\$ 1,449,350	\$ -	\$ 1,449,350				
				\$ 1,633,599	\$ -	\$ 1,633,599				
				\$ 500	\$ -	\$ 500				
				\$ 737,600	\$ -	\$ 737,600				
				\$ 44,900	\$ -	\$ 44,900				
				\$ 956,601	\$ -	\$ 956,601				
				\$ 7,000	\$ -	\$ 7,000				
				\$ 265,244	\$ -	\$ 265,244				
				\$ -	\$ 1,356,768	\$ 1,356,768				
				\$ -	\$ (6,528,150)	\$ (6,528,150)				

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				3340000:State Grants	\$ -	\$ (2,193,850)	\$ (2,193,850)
				3350000:State Shared Revenue	\$ -	\$ 200,000	\$ 200,000
				3410000:Charges for Goods and Services	\$ -	\$ 21,000	\$ 21,000
				3690000:Miscellaneous Revenues	\$ -	\$ 377,000	\$ 377,000
				3951000:Gain on Sale of Capital Assets	\$ -	\$ 66,000	\$ 66,000
				3975000:Transfers In - Managed	\$ -	\$ 4,142,000	\$ 4,142,000
					\$ 76,850,897	\$ (1,026,232)	\$ 75,824,665
1012-County Roads Total					\$ 40,000	\$ -	\$ 40,000
3059-Rural 1 Traffic Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 40,000	\$ -	\$ 40,000
3059-Rural 1 Traffic Impact Fee Total					\$ 40,000	\$ -	\$ 40,000
3061-Mt. Vista Road Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 1,225,000	\$ (800,000)	\$ 425,000
3061-Mt. Vista Road Impact Fee Total					\$ 1,225,000	\$ (800,000)	\$ 425,000
3062-Hazel Dell/Felida Road Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 1,025,000	\$ (875,000)	\$ 150,000
3062-Hazel Dell/Felida Road Impact Fee Total					\$ 1,025,000	\$ (875,000)	\$ 150,000
3064-Evergreen Road Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 650,000	\$ (425,000)	\$ 225,000
3064-Evergreen Road Impact Fee Total					\$ 650,000	\$ (425,000)	\$ 225,000
3066-Rural 2 Traffic Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 10,000	\$ -	\$ 10,000
3066-Rural 2 Traffic Impact Fee Total					\$ 10,000	\$ -	\$ 10,000
3067-North Orchards Traffic Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 850,000	\$ (750,000)	\$ 100,000
3067-North Orchards Traffic Impact Fee Total					\$ 850,000	\$ (750,000)	\$ 100,000
3068-South Orchards Traffic Impact Fee	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 130,000	\$ (70,000)	\$ 60,000
3068-South Orchards Traffic Impact Fee Total					\$ 130,000	\$ (70,000)	\$ 60,000
3166-Hazel Dell 2 TIF	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 475,000	\$ 325,000	\$ 800,000
3166-Hazel Dell 2 TIF Total					\$ 475,000	\$ 325,000	\$ 800,000
3167-Mt. Vista 2 TIF	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 375,000	\$ 50,000	\$ 425,000
3167-Mt. Vista 2 TIF Total					\$ 375,000	\$ 50,000	\$ 425,000
3168-Orchards 2 TIF	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 575,000	\$ 400,000	\$ 975,000
3168-Orchards 2 TIF Total					\$ 575,000	\$ 400,000	\$ 975,000
3169-Rural Combined TIF	500	Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 525,000	\$ 60,000	\$ 585,000
3169-Rural Combined TIF Total					\$ 525,000	\$ 60,000	\$ 585,000
5091-Equipment Rental & Revolving	500	Public Works	County Roads Inventory	3480000:Internal Service Funds Sales and Services	\$ 715,000	\$ -	\$ 715,000
			Fleet Administration	3480000:Internal Service Funds Sales and Services	\$ 8,831,888	\$ -	\$ 8,831,888
				3610000:Interest and Other Earnings	\$ 5,000	\$ -	\$ 5,000
			Fueling System and Facility Management	3410000:Charges for Goods and Services	\$ 152,000	\$ -	\$ 152,000
				3480000:Internal Service Funds Sales and Services	\$ 196,604	\$ 20,000	\$ 216,604
			Gravel Pit Revenues and Expenses	3480000:Internal Service Funds Sales and Services	\$ 367,000	\$ -	\$ 367,000
			Guardrail Asset Management	3480000:Internal Service Funds Sales and Services	\$ 10,857	\$ -	\$ 10,857
			Parts and Inventory for County Vehicles and Equipment	3410000:Charges for Goods and Services	\$ 1,360,000	\$ -	\$ 1,360,000
			Shop and Equipment Repairs and Maintenance	3410000:Charges for Goods and Services	\$ 60,000	\$ -	\$ 60,000
				3480000:Internal Service Funds Sales and Services	\$ 1,945,000	\$ -	\$ 1,945,000
				3480000:Internal Service Funds Sales and Services	\$ -	\$ 335,528	\$ 335,528
5091-Equipment Rental & Revolving Total					\$ 13,643,349	\$ 355,528	\$ 13,998,877
Transportation Total					\$ 98,674,246	\$ 2,924,296	\$ 101,598,542
Natural and Economic Environment	0001-General Fund	545 Community Planning	Buildable Lands and Monitoring	3410000:Charges for Goods and Services	\$ -	\$ 174,500	\$ 174,500
			Comprehensive Plan Annual Update	3410000:Charges for Goods and Services	\$ 58,500	\$ -	\$ 58,500
			Long-range Transportation Planning	3480000:Internal Service Funds Sales and Services	\$ 268,373	\$ -	\$ 268,373
			Shoreline Master Program	3410000:Charges for Goods and Services	\$ -	\$ 85,000	\$ 85,000
				3410000:Charges for Goods and Services	\$ -	\$ -	\$ -
		566 Animal Control	Animal Services to Other Entities	3410000:Charges for Goods and Services	\$ 289,000	\$ -	\$ 289,000
			Fees from Citations	3520000:Civil Penalties	\$ 6,000	\$ -	\$ 6,000
			Licensing	3220000:Non Business Licenses and Permits	\$ 547,650	\$ -	\$ 547,650
					\$ 1,169,523	\$ 259,500	\$ 1,429,023
0001-General Fund Total					\$ 660,000	\$ -	\$ 660,000
1011-Planning And Code	588 Community Development	Building Safety Inspections	Building Safety Plan Review Services	3220000:Non Business Licenses and Permits	\$ 7,038,650	\$ -	\$ 7,038,650
				3610000:Interest and Other Earnings	\$ 56,733	\$ -	\$ 56,733
			Business Technology	3975000:Transfers In - Managed	\$ -	\$ -	\$ -
			Commercial Building Safety Inspections	3410000:Charges for Goods and Services	\$ 69,380	\$ -	\$ 69,380
			Community Development Administration	3220000:Non Business Licenses and Permits	\$ 45,600	\$ -	\$ 45,600
				3410000:Charges for Goods and Services	\$ -	\$ 1,400,152	\$ 1,400,152
				3490000:Indirect Charges Revenues - Internal	\$ 269,946	\$ -	\$ 269,946
			Completeness Review of Land Use Applications	3220000:Non Business Licenses and Permits	\$ 50,750	\$ -	\$ 50,750
			Compliance Review and Inspection of Permitted Construction in Wetl	3220000:Non Business Licenses and Permits	\$ 9,633	\$ -	\$ 9,633
				3410000:Charges for Goods and Services	\$ 1,995	\$ -	\$ 1,995
				3975000:Transfers In - Managed	\$ 10,816	\$ -	\$ 10,816
			Customer Communication for Wetland and Priority Habitats Applicatio	3975000:Transfers In - Managed	\$ 53,201	\$ -	\$ 53,201
			Final and Engineering Review of Wetland and Priority Habitats	3220000:Non Business Licenses and Permits	\$ 35,010	\$ -	\$ 35,010
				3975000:Transfers In - Managed	\$ 21,143	\$ -	\$ 21,143
			Final Review of Land Use Applications	3220000:Non Business Licenses and Permits	\$ 131,950	\$ -	\$ 131,950
			GMA Compliance for Existing Agriculture	3975000:Transfers In - Managed	\$ 3,125	\$ -	\$ 3,125
			Intake of Permit Applications	3220000:Non Business Licenses and Permits	\$ 297,008	\$ -	\$ 297,008
				3410000:Charges for Goods and Services	\$ -	\$ 1,922,501	\$ 1,922,501
				3975000:Transfers In - Managed	\$ 44,074	\$ -	\$ 44,074
			Invoices for Internal Customers of Wetland and Habitat Review Divisio	3220000:Non Business Licenses and Permits	\$ 4,400	\$ -	\$ 4,400
			Permit Assistance	3220000:Non Business Licenses and Permits	\$ 142,000	\$ -	\$ 142,000
				3410000:Charges for Goods and Services	\$ -	\$ -	\$ -
			Permit Reviews	3220000:Non Business Licenses and Permits	\$ 148,510	\$ -	\$ 148,510
			Preliminary Review of Land Use Applications	3220000:Non Business Licenses and Permits	\$ 832,300	\$ -	\$ 832,300
				3340000:State Grants	\$ 9,930	\$ -	\$ 9,930
				3975000:Transfers In - Managed	\$ 472,500	\$ -	\$ 472,500

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
			Review and Approval of Plans for Building in Wetland and Priority Habitat	3410000:Charges for Goods and Services	\$ 63,735	\$ -	\$ 63,735
			Review of Plans and Reports Related to Wetland and priority Habitat	3410000:Charges for Goods and Services	\$ 112,325	\$ -	\$ 112,325
				3975000:Transfers In - Managed	\$ 10,532	\$ -	\$ 10,532
			Wetland and Habitat Review Administration	3975000:Transfers In - Managed	\$ 31,344	\$ -	\$ 31,344
			Wetland and Priority Habitat Site Assessment	3410000:Charges for Goods and Services	\$ 15,725	\$ -	\$ 15,725
				3975000:Transfers In - Managed	\$ 7,829	\$ -	\$ 7,829
					\$ 10,650,144	\$ 3,322,653	\$ 13,972,797
1011-Planning And Code Total					\$ 600,000	\$ -	\$ 600,000
4420-Clean Water	500 Public Works	Capital Facilities		3340000:State Grants	\$ 2,500,000	\$ -	\$ 2,500,000
				3410000:Charges for Goods and Services	\$ 1,000,000	\$ -	\$ 1,000,000
			Monitoring and Assessment	3410000:Charges for Goods and Services	\$ 1,500,000	\$ -	\$ 1,500,000
			National Pollutant Discharge Elimination System Compliance Activities	3410000:Charges for Goods and Services	\$ 1,000,000	\$ -	\$ 1,000,000
			Public Outreach and Education	3410000:Charges for Goods and Services	\$ 1,000,000	\$ -	\$ 1,000,000
			Stormwater Administration	3410000:Charges for Goods and Services	\$ 69,000	\$ -	\$ 69,000
				3610000:Interest and Other Earnings	\$ -	\$ 140,000	\$ 140,000
				3410000:Charges for Goods and Services	\$ -	\$ 140,000	\$ 140,000
4420-Clean Water Total					\$ 7,669,000	\$ 140,000	\$ 7,809,000
Natural and Economic Environment Total					\$ 19,488,667	\$ 3,722,153	\$ 23,210,820
Social Services	0001-General Fund	290 Medical Examiner	Death Investigations	3350000:State Shared Revenue	\$ 81,932	\$ 24,644	\$ 106,576
				3410000:Charges for Goods and Services	\$ 41,800	\$ -	\$ 41,800
			Medical Examiner Administration	3350000:State Shared Revenue	\$ 26,655	\$ -	\$ 26,655
				3350000:State Shared Revenue	\$ -	\$ -	\$ -
				3410000:Charges for Goods and Services	\$ -	\$ -	\$ -
					\$ 150,387	\$ 24,644	\$ 175,031
1018-Arthur D. Curtis Children's Justice Center (CJC)	252 Children's Justice Center	Children's Justice Center Multidisciplinary Services		3330000:Federal Pass Through Grants	\$ 107,531	\$ 71,423	\$ 178,954
				3340000:State Grants	\$ 57,437	\$ -	\$ 57,437
				3410000:Charges for Goods and Services	\$ 334,184	\$ -	\$ 334,184
				3670000:Contributions and Donations from Nongovernmental Sources	\$ 99,552	\$ 70,898	\$ 170,450
				3970000:Transfers In - Subsidy	\$ 334,757	\$ -	\$ 334,757
					\$ 933,461	\$ 142,321	\$ 1,075,782
1018-Arthur D. Curtis Children's Justice Center (CJC) Total					\$ 637,243	\$ -	\$ 637,243
1019-Veterans Assistance	450 Department of Community Services	Veterans Program Administration		3111000:Real and Personal Property Tax	\$ 1,000	\$ -	\$ 1,000
				3170000:Excise Taxes in Lieu of Property Tax	\$ 900	\$ -	\$ 900
				3340000:State Grants	\$ 4,000	\$ -	\$ 4,000
				3350000:State Shared Revenue	\$ 118,468	\$ -	\$ 118,468
				3970000:Transfers In - Subsidy	\$ 761,611	\$ -	\$ 761,611
1019-Veterans Assistance Total					\$ 133,651	\$ -	\$ 133,651
1025-Health Department	700 Public Health	Children with Special Health Care Needs (CSHCN)		3330000:Federal Pass Through Grants	\$ 105,123	\$ -	\$ 105,123
				3970000:Transfers In - Subsidy	\$ 217,171	\$ -	\$ 217,171
			Chronic Disease Prevention: Community Resilience	3330000:Federal Pass Through Grants	\$ 91,705	\$ -	\$ 91,705
				3350000:State Shared Revenue	\$ 10,000	\$ -	\$ 10,000
			Chronic Disease Prevention: Healthy Living	3370000:Local Grants and Entitlements	\$ 60,000	\$ -	\$ 60,000
				3350000:State Shared Revenue	\$ 237,019	\$ -	\$ 237,019
				3370000:Local Grants and Entitlements	\$ 16,000	\$ -	\$ 16,000
			Chronic Disease Prevention: Substance Abuse Prevention	3350000:State Shared Revenue	\$ 22,611	\$ -	\$ 22,611
			Communicable Disease Tuberculosis	3330000:Federal Pass Through Grants	\$ 45,015	\$ -	\$ 45,015
				3350000:State Shared Revenue	\$ 4,250	\$ -	\$ 4,250
				3410000:Charges for Goods and Services	\$ 7,500	\$ -	\$ 7,500
				3970000:Transfers In - Subsidy	\$ 266,930	\$ -	\$ 266,930
			Community Engagement	3350000:State Shared Revenue	\$ 191,273	\$ -	\$ 191,273
			Drinking Water Protection	3340000:State Grants	\$ 24,500	\$ -	\$ 24,500
				3410000:Charges for Goods and Services	\$ 257,075	\$ 30,573	\$ 287,648
				3970000:Transfers In - Subsidy	\$ 130,714	\$ (18,208)	\$ 112,506
			Food Safety	3210000:Business Licenses and Permits	\$ 1,682,504	\$ 480,689	\$ 2,163,193
				3220000:Non Business Licenses and Permits	\$ 152,500	\$ -	\$ 152,500
				3350000:State Shared Revenue	\$ 2,412	\$ -	\$ 2,412
				3970000:Transfers In - Subsidy	\$ 137,500	\$ (137,500)	\$ -
			Health Assessment and Evaluation: Program Evaluation	3350000:State Shared Revenue	\$ 494,901	\$ -	\$ 494,901
			Health Assessment and Evaluation: Health Assessment	3350000:State Shared Revenue	\$ 141,507	\$ -	\$ 141,507
			HIV Prevention: STD Clinic	3330000:Federal Pass Through Grants	\$ 157,835	\$ -	\$ 157,835
				3340000:State Grants	\$ 35,787	\$ 35,617	\$ 71,404
				3350000:State Shared Revenue	\$ 27,114	\$ -	\$ 27,114
				3410000:Charges for Goods and Services	\$ 800	\$ -	\$ 800
			HIV Prevention: Syringe Services	3330000:Federal Pass Through Grants	\$ 8,293	\$ -	\$ 8,293
				3340000:State Grants	\$ 137,868	\$ -	\$ 137,868
				3350000:State Shared Revenue	\$ 152,836	\$ -	\$ 152,836
			Nurse Family Partnership - Clark	3330000:Federal Pass Through Grants	\$ 45,936	\$ -	\$ 45,936
				3340000:State Grants	\$ 26,947	\$ -	\$ 26,947
				3350000:State Shared Revenue	\$ 108,806	\$ -	\$ 108,806
				3370000:Local Grants and Entitlements	\$ 498,724	\$ -	\$ 498,724
				3410000:Charges for Goods and Services	\$ 13,250	\$ -	\$ 13,250
				3970000:Transfers In - Subsidy	\$ 575,000	\$ 154,750	\$ 729,750
			Nurse Family Partnership - Cowlitz	3330000:Federal Pass Through Grants	\$ 462,073	\$ -	\$ 462,073
				3340000:State Grants	\$ 12,340	\$ -	\$ 12,340
				3350000:State Shared Revenue	\$ 27,370	\$ -	\$ 27,370
			Onsite Septic Operations and Maintenance	3210000:Business Licenses and Permits	\$ 31,213	\$ (163)	\$ 31,050
				3220000:Non Business Licenses and Permits	\$ 456,348	\$ 3,518	\$ 459,866
				3350000:State Shared Revenue	\$ 1,030	\$ -	\$ 1,030
			Onsite Septic Permitting	3220000:Non Business Licenses and Permits	\$ 621,342	\$ 54,898	\$ 676,240

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget			
				341000:Charges for Goods and Services	\$ 128,270	\$ 2,240	\$ 130,510			
				397000:Transfers In - Subsidy	\$ 192,986	\$ (20,920)	\$ 172,066			
			Oral Health	333000:Federal Pass Through Grants	\$ 24,058	\$ -	\$ 24,058			
				334000:State Grants	\$ 21,500	\$ -	\$ 21,500			
				335000:State Shared Revenue	\$ 44,858	\$ -	\$ 44,858			
			Other Communicable Disease	333000:Federal Pass Through Grants	\$ 24,209	\$ -	\$ 24,209			
				335000:State Shared Revenue	\$ 102,070	\$ -	\$ 102,070			
				397000:Transfers In - Subsidy	\$ 643,876	\$ -	\$ 643,876			
			Public Health Business Services Finance	341000:Charges for Goods and Services	\$ 10,000	\$ -	\$ 10,000			
				361000:Interest and Other Earnings	\$ 55,000	\$ -	\$ 55,000			
			Public Health Department Management	341000:Charges for Goods and Services	\$ 123,000	\$ -	\$ 123,000			
			Public Health: Emergency Preparedness and Response	333000:Federal Pass Through Grants	\$ 565,568	\$ -	\$ 565,568			
				335000:State Shared Revenue	\$ 221,437	\$ -	\$ 221,437			
			Recreational Water Quality	321000:Business Licenses and Permits	\$ 266,777	\$ (10,316)	\$ 256,461			
				335000:State Shared Revenue	\$ 387	\$ -	\$ 387			
			School Health and Safety	321000:Business Licenses and Permits	\$ 174,635	\$ 99,446	\$ 274,081			
				333000:Federal Pass Through Grants	\$ 11,660	\$ 2,820	\$ 14,480			
				335000:State Shared Revenue	\$ 177	\$ -	\$ 177			
			Sexually Transmitted Disease Prevention and Control (STD)	341000:Charges for Goods and Services	\$ 44,356	\$ 10,710	\$ 55,066			
				333000:Federal Pass Through Grants	\$ 54,122	\$ -	\$ 54,122			
				335000:State Shared Revenue	\$ 129,377	\$ -	\$ 129,377			
				397000:Transfers In - Subsidy	\$ 266,862	\$ -	\$ 266,862			
			Solid and Hazardous Waste: Local Source Control	334000:State Grants	\$ 67,907	\$ 1,217	\$ 69,124			
				397000:Transfers In - Subsidy	\$ 46,739	\$ -	\$ 46,739			
			Solid and Hazardous Waste: Site Hazard Assessment	334000:State Grants	\$ -	\$ 1,000	\$ 1,000			
				341000:Charges for Goods and Services	\$ 149,052	\$ 948	\$ 150,000			
				397000:Transfers In - Subsidy	\$ 50,779	\$ -	\$ 50,779			
			Solid and Hazardous Waste: Solid Waste Enforcement	321000:Business Licenses and Permits	\$ 90,201	\$ 4,498	\$ 94,699			
				334000:State Grants	\$ 89,462	\$ -	\$ 89,462			
				335000:State Shared Revenue	\$ 400	\$ -	\$ 400			
			Staff and Systems Development	341000:Charges for Goods and Services	\$ 25,000	\$ -	\$ 25,000			
				335000:State Shared Revenue	\$ 39,151	\$ -	\$ 39,151			
				397000:Transfers In - Subsidy	\$ 32,271	\$ -	\$ 32,271			
			Vaccine Quality Assurance	333000:Federal Pass Through Grants	\$ 74,137	\$ -	\$ 74,137			
				362000:Rents and Leases	\$ 1,000	\$ -	\$ 1,000			
				397000:Transfers In - Subsidy	\$ 98,537	\$ -	\$ 98,537			
			Vital Records	397000:Transfers In - Subsidy	\$ 193,251	\$ -	\$ 193,251			
				341000:Charges for Goods and Services	\$ 600,000	\$ -	\$ 600,000			
				397000:Transfers In - Subsidy	\$ -	\$ -	\$ -			
			1025-Health Department Total		\$ 12,495,845	\$ 695,817	\$ 13,191,662			
			1932-Community Action Programs	450 Department of Community Services	Anti Poverty and Community Action	333000:Federal Pass Through Grants	\$ 489,994	\$ -	\$ 489,994	
						334000:State Grants	\$ 207,506	\$ -	\$ 207,506	
						361000:Interest and Other Earnings	\$ 1,000	\$ -	\$ 1,000	
						397000:Transfers In - Subsidy	\$ 297,500	\$ -	\$ 297,500	
						Local Housing and Homelessness Administration	333000:Federal Pass Through Grants	\$ 450,000	\$ -	\$ 450,000
			1932-Community Action Programs Total				\$ 1,446,000	\$ -	\$ 1,446,000	
			1934-Youth & Family Resource	450 Department of Community Services	Youth General	331000:Federal Grant Direct	\$ 1	\$ -	\$ 1	
						333000:Federal Pass Through Grants	\$ 13	\$ -	\$ 13	
						397000:Transfers In - Subsidy	\$ -	\$ -	\$ -	
			1934-Youth & Family Resource Total				\$ 14	\$ -	\$ 14	
			1935-Administration & Grants Management	450 Department of Community Services	Community Services Administration	341000:Charges for Goods and Services	\$ 3,085,148	\$ -	\$ 3,085,148	
						397000:Transfers In - Subsidy	\$ 568,021	\$ 292,784	\$ 860,805	
			1935-Administration & Grants Management Total				\$ 3,653,169	\$ 292,784	\$ 3,945,953	
			1936-Weatherization/Energy	450 Department of Community Services	Energy Assistance Administration	333000:Federal Pass Through Grants	\$ 3,000,000	\$ -	\$ 3,000,000	
						Weatherization Administration	333000:Federal Pass Through Grants	\$ 1,539,998	\$ -	\$ 1,539,998
						334000:State Grants	\$ 1,600,002	\$ -	\$ 1,600,002	
						341000:Charges for Goods and Services	\$ 600,000	\$ -	\$ 600,000	
						397000:Transfers In - Subsidy	\$ 50,000	\$ -	\$ 50,000	
			1936-Weatherization/Energy Total				\$ 6,790,000	\$ -	\$ 6,790,000	
			1937-Local Housing & Homelessness	450 Department of Community Services	Local Housing and Homelessness Administration	322000:Non Business Licenses and Permits	\$ 45,000	\$ -	\$ 45,000	
						333000:Federal Pass Through Grants	\$ 551,552	\$ -	\$ 551,552	
						334000:State Grants	\$ 3,434,514	\$ -	\$ 3,434,514	
						341000:Charges for Goods and Services	\$ 6,675,000	\$ -	\$ 6,675,000	
						381000:Interfund Loan Revenue	\$ 40,000	\$ -	\$ 40,000	
			1937-Local Housing & Homelessness Total				\$ 10,746,066	\$ -	\$ 10,746,066	
			1938-Home	450 Department of Community Services	Affordable Housing General	331000:Federal Grant Direct	\$ 2,400,000	\$ -	\$ 2,400,000	
						381000:Interfund Loan Revenue	\$ 750,000	\$ -	\$ 750,000	
						397000:Transfers In - Subsidy	\$ 50,000	\$ -	\$ 50,000	
			1938-Home Total				\$ 3,200,000	\$ -	\$ 3,200,000	
			1939-Community Development Block Grant	450 Department of Community Services	Community Development Block Grant General (CDBG)	331000:Federal Grant Direct	\$ 2,550,000	\$ -	\$ 2,550,000	
						397000:Transfers In - Subsidy	\$ 50,000	\$ -	\$ 50,000	
			1939-Community Development Block Grant Total				\$ 2,600,000	\$ -	\$ 2,600,000	
			1952-Mental Health	450 Department of Community Services	Behavioral Health Provider Services	397500:Transfers In - Managed	\$ -	\$ 1,320,000	\$ 1,320,000	
						Behavioral Health Services	3111000:Real and Personal Property Tax	\$ 377,719	\$ -	\$ 377,719
						3170000:Excise Taxes in Lieu of Property Tax	\$ 827	\$ -	\$ 827	
						335000:State Shared Revenue	\$ 3,350	\$ -	\$ 3,350	
						341000:Charges for Goods and Services	\$ 2,400,025	\$ -	\$ 2,400,025	
						361000:Interest and Other Earnings	\$ 133,000	\$ -	\$ 133,000	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget	
				362000:Rents and Leases	\$ 42,500	\$ -	\$ 42,500	
				397000:Transfers In - Subsidy	\$ 2,116,337	\$ -	\$ 2,116,337	
			Crisis Services Other	3975000:Transfers In - Managed	\$ -	\$ 84,364	\$ 84,364	
1952-Mental Health Total					\$ 5,073,758	\$ 1,404,364	\$ 6,478,122	
1953-Developmental Disability	450	Department of Community Services	Developmental Disabilities (Waiver) Individual Supported Employment	3340000:State Grants	\$ -	\$ 250,000	\$ 250,000	
			Developmental Disabilities Administration	3111000:Real and Personal Property Tax	\$ 377,536	\$ -	\$ 377,536	
				3170000:Excise Taxes in Lieu of Property Tax	\$ 827	\$ -	\$ 827	
				3310000:Federal Grant Direct	\$ 1,000,000	\$ -	\$ 1,000,000	
				3320000:Federal Shared Revenue Entitlement	\$ 58	\$ -	\$ 58	
				3340000:State Grants	\$ 4,646,379	\$ -	\$ 4,646,379	
				3350000:State Shared Revenue	\$ 3,363	\$ -	\$ 3,363	
				3610000:Interest and Other Earnings	\$ 1,800	\$ -	\$ 1,800	
				3620000:Rents and Leases	\$ 590	\$ -	\$ 590	
1953-Developmental Disability Total					\$ 6,030,553	\$ 250,000	\$ 6,280,553	
1954-Substance Abuse	450	Department of Community Services	Behavioral Health Services	3310000:Federal Grant Direct	\$ 1,200,000	\$ -	\$ 1,200,000	
				3330000:Federal Pass Through Grants	\$ 1,542,759	\$ -	\$ 1,542,759	
				3340000:State Grants	\$ 941,916	\$ -	\$ 941,916	
				3350000:State Shared Revenue	\$ 120,009	\$ -	\$ 120,009	
				3970000:Transfers In - Subsidy	\$ 2,412,651	\$ -	\$ 2,412,651	
				3975000:Transfers In - Managed	\$ -	\$ 200,000	\$ 200,000	
1954-Substance Abuse Total					\$ 6,217,335	\$ 200,000	\$ 6,417,335	
4014-Solid Waste	700	Public Health	Environmental Outreach: Green Business	3410000:Charges for Goods and Services	\$ 337,786	\$ -	\$ 337,786	
			Environmental Outreach: Green Neighbors	3410000:Charges for Goods and Services	\$ 587,916	\$ -	\$ 587,916	
			Environmental Outreach: Green Schools	3410000:Charges for Goods and Services	\$ 384,572	\$ -	\$ 384,572	
			Environmental Outreach: Master Composter Recycler	3410000:Charges for Goods and Services	\$ 365,250	\$ -	\$ 365,250	
			Solid Waste Operations	3340000:State Grants	\$ 152,484	\$ -	\$ 152,484	
				3410000:Charges for Goods and Services	\$ 870,353	\$ -	\$ 870,353	
				3480000:Internal Service Funds Sales and Services	\$ 50,000	\$ -	\$ 50,000	
				3610000:Interest and Other Earnings	\$ 31,000	\$ 32,000	\$ 63,000	
				3340000:State Grants	\$ -	\$ -	\$ -	
				3410000:Charges for Goods and Services	\$ -	\$ -	\$ -	
				3610000:Interest and Other Earnings	\$ -	\$ -	\$ -	
4014-Solid Waste Total					\$ 2,779,361	\$ 32,000	\$ 2,811,361	
Social Services Total					\$ 62,877,560	\$ 3,041,930	\$ 65,919,490	
Utilities	4580	Wastewater Maintenance & Operation	Salmon Creek Wastewater Treatment Plant	3410000:Charges for Goods and Services	\$ 3,738,500	\$ -	\$ 3,738,500	
				3610000:Interest and Other Earnings	\$ 2,500	\$ -	\$ 2,500	
			Wastewater Operations Capital Repairs	3970000:Transfers In - Subsidy	\$ 200,000	\$ -	\$ 200,000	
				3975000:Transfers In - Managed	\$ -	\$ 200,000	\$ 200,000	
4580-Wastewater Maintenance & Operation Total					\$ 3,941,000	\$ -	\$ 3,941,000	
4583-SCWPT Repair & Replacement	500	Public Works	Wastewater Operations Capital Repairs	3610000:Interest and Other Earnings	\$ 5,000	\$ -	\$ 5,000	
				3970000:Transfers In - Subsidy	\$ 88,750	\$ -	\$ 88,750	
				3975000:Transfers In - Managed	\$ -	\$ 200,000	\$ 200,000	
4583-SCWPT Repair & Replacement Total					\$ 93,750	\$ 200,000	\$ 293,750	
Utilities Total					\$ 4,034,750	\$ 200,000	\$ 4,234,750	
Culture and Recreation	0001	General Fund	385 Vegetation Management	Noxious Weed Management Education and Outreach	3340000:State Grants	\$ 50,000	\$ -	\$ 50,000
					3410000:Charges for Goods and Services	\$ 6,000	\$ -	\$ 6,000
					3480000:Internal Service Funds Sales and Services	\$ 232,500	\$ -	\$ 232,500
					3410000:Charges for Goods and Services	\$ -	\$ 4,000	\$ 4,000
					3480000:Internal Service Funds Sales and Services	\$ -	\$ 707,500	\$ 707,500
		500	Public Works	Forest Lands Tax Exemption Support	3480000:Internal Service Funds Sales and Services	\$ 7,500	\$ -	\$ 7,500
				Forest Practices Permitting	3220000:Non Business Licenses and Permits	\$ 80,000	\$ -	\$ 80,000
					3975000:Transfers In - Managed	\$ 16,074	\$ -	\$ 16,074
0001-General Fund Total					\$ 392,074	\$ 711,500	\$ 1,103,574	
1003-Event Center	320	General Services	Admission and Ticketing	3210000:Business Licenses and Permits	\$ -	\$ 472,888	\$ 472,888	
				3410000:Charges for Goods and Services	\$ -	\$ 1,258,206	\$ 1,258,206	
			Event Operations	3210000:Business Licenses and Permits	\$ -	\$ 25,000	\$ 25,000	
				3410000:Charges for Goods and Services	\$ -	\$ 46,000	\$ 46,000	
			Fair Court	3620000:Rents and Leases	\$ -	\$ 17,000	\$ 17,000	
			Marketing and Sponsorships	3620000:Rents and Leases	\$ -	\$ 184,750	\$ 184,750	
			Office Administration	3410000:Charges for Goods and Services	\$ -	\$ 5,000	\$ 5,000	
			Premiums and Awards	3350000:State Shared Revenue	\$ -	\$ 74,000	\$ 74,000	
			Vendors and Concessions	3210000:Business Licenses and Permits	\$ -	\$ 491,000	\$ 491,000	
				3410000:Charges for Goods and Services	\$ -	\$ 750	\$ 750	
				3620000:Rents and Leases	\$ -	\$ 1,524,500	\$ 1,524,500	
1003-Event Center Total					\$ -	\$ 4,099,094	\$ 4,099,094	
1013-Camp Bonneville	500	Public Works	Camp Bonneville Property Management	3310000:Federal Grant Direct	\$ 5,712,558	\$ -	\$ 5,712,558	
				3610000:Interest and Other Earnings	\$ 50,000	\$ -	\$ 50,000	
1013-Camp Bonneville Total					\$ 5,762,558	\$ -	\$ 5,762,558	
1014-Bonneville Timber	500	Public Works	Camp Bonneville Timber Management	3350000:State Shared Revenue	\$ 850,000	\$ -	\$ 850,000	
				3350000:State Shared Revenue	\$ -	\$ 150,000	\$ 150,000	
1014-Bonneville Timber Total					\$ 850,000	\$ 150,000	\$ 1,000,000	
1021-Law Library Fund	874	Law Library		3410000:Charges for Goods and Services	\$ 216,000	\$ -	\$ 216,000	
1021-Law Library Fund Total					\$ 216,000	\$ -	\$ 216,000	
1032-MPD-Operations	385	Vegetation Management	Vegetation Management - Administration	3970000:Transfers In - Subsidy	\$ 88,434	\$ -	\$ 88,434	
	500	Public Works	Capital Projects Coordination and Delivery	3975000:Transfers In - Managed	\$ -	\$ 220,000	\$ 220,000	
			County Campus Maintenance	3970000:Transfers In - Subsidy	\$ 158,657	\$ -	\$ 158,657	
			District Parks Maintenance	3410000:Charges for Goods and Services	\$ 628,602	\$ -	\$ 628,602	
				3610000:Interest and Other Earnings	\$ 35,000	\$ -	\$ 35,000	
				3620000:Rents and Leases	\$ 56,997	\$ -	\$ 56,997	

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Function	Fund	Department	Program	Account	Baseline	Adjustments	Total Budget
				3970000:Transfers In - Subsidy	\$ 2,179,435	\$ -	\$ 2,179,435
				3975000:Transfers In - Managed	\$ -	\$ 420,000	\$ 420,000
			Parks and Lands – Administration	3970000:Transfers In - Subsidy	\$ 1,150,782	\$ -	\$ 1,150,782
				3975000:Transfers In - Managed	\$ -	\$ 9,000	\$ 9,000
			Parks Volunteers Coordination	3970000:Transfers In - Subsidy	\$ 50,000	\$ -	\$ 50,000
			Regional Parks and Grounds Maintenance	3410000:Charges for Goods and Services	\$ 326,298	\$ -	\$ 326,298
				3620000:Rents and Leases	\$ 168,503	\$ -	\$ 168,503
				3970000:Transfers In - Subsidy	\$ 820,565	\$ -	\$ 820,565
				3975000:Transfers In - Managed	\$ -	\$ 781,000	\$ 781,000
				3620000:Rents and Leases	\$ -	\$ 6,017	\$ 6,017
				3970000:Transfers In - Subsidy	\$ -	\$ 600,000	\$ 600,000
	1032-MPD-Operations Total				\$ 5,663,273	\$ 2,036,017	\$ 7,699,290
	3055-Urban REET Parks	500 Public Works	Capital Projects Coordination and Delivery	3340000:State Grants	\$ -	\$ 1,141,690	\$ 1,141,690
				3970000:Transfers In - Subsidy	\$ 330,612	\$ -	\$ 330,612
				3975000:Transfers In - Managed	\$ -	\$ 12,674,000	\$ 12,674,000
			District Parks Maintenance	3975000:Transfers In - Managed	\$ -	\$ 1,500,000	\$ 1,500,000
	3055-Urban REET Parks Total				\$ 330,612	\$ 15,315,690	\$ 15,646,302
	3085-Conservation Futures	500 Public Works	Legacy Lands Acquisition Planning	3340000:State Grants	\$ -	\$ 845,690	\$ 845,690
				3911000:General Obligation Bonds Issued	\$ -	\$ (1,486,000)	\$ (1,486,000)
				3975000:Transfers In - Managed	\$ -	\$ 300,000	\$ 300,000
				3111000:Real and Personal Property Tax	\$ 2,612,228	\$ -	\$ 2,612,228
				3170000:Excise Taxes in Lieu of Property Tax	\$ 13,280	\$ -	\$ 13,280
				3350000:State Shared Revenue	\$ 16,600	\$ -	\$ 16,600
				3610000:Interest and Other Earnings	\$ 37,000	\$ -	\$ 37,000
				3620000:Rents and Leases	\$ 41,000	\$ -	\$ 41,000
	3085-Conservation Futures Total				\$ 2,720,108	\$ (340,310)	\$ 2,379,798
	3275-PIF District 5 - Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 359,800	\$ (189,800)	\$ 170,000
	3275-PIF District 5 - Acquis& Develop. combined Total				\$ 359,800	\$ (189,800)	\$ 170,000
	3276-PIF District 6- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 276,125	\$ -	\$ 276,125
	3276-PIF District 6- Acquis& Develop. combined Total				\$ 276,125	\$ -	\$ 276,125
	3277-PIF District 7- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 164,880	\$ -	\$ 164,880
	3277-PIF District 7- Acquis& Develop. combined Total				\$ 164,880	\$ -	\$ 164,880
	3278-PIF District 8- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 151,775	\$ 53,000	\$ 204,775
	3278-PIF District 8- Acquis& Develop. combined Total				\$ 151,775	\$ 53,000	\$ 204,775
	3279-PIF District 9- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 468,688	\$ (430,000)	\$ 38,688
	3279-PIF District 9- Acquis& Develop. combined Total				\$ 468,688	\$ (430,000)	\$ 38,688
	3280-PIF District 10- Acquis& Develop. combined	500 Public Works	Capital Projects Coordination and Delivery	3410000:Charges for Goods and Services	\$ 82,836	\$ -	\$ 82,836
	3280-PIF District 10- Acquis& Develop. combined Total				\$ 82,836	\$ -	\$ 82,836
Culture and Recreation Total					\$ 17,438,729	\$ 21,405,191	\$ 38,843,920
Totals					\$ 462,597,639	\$ 43,157,386	\$ 505,755,025