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Concurrency Program Update – Sept 25, 2013

Update

1) Numerous meetings with RTC and County staff since the worksession

2) Confirmed can move ahead with the conversion to a new "concurrency metric" – "Percent Capacity Used"

3) Need to clearly understand the distinction between "LOS Standard" and "Operating Level"

4) Have confirmed we can use the RTC modeling platform – EMME

5) Primary challenge is the conversion from a <u>one hour</u> peak period measurement to a <u>two hour</u> peak period – for example, will need two hour traffic counts, developer trip reservations will need to be adjusted to two hour reservations, existing development and vacant land projections changed to a two hour reservations, etc.

6) Two hour full model conversion will take us well into 2014

Suggested Approach for Moving Ahead this Year

1) Using the new concurrency metric - run models for the one hour peak period

2) Look at the resulting 20 year deficiencies and identify the critical capital projects needed on the CFP

3) Manually look at deficiencies that will likely go away with a two hour peak hour – and don't include them in the CFP

4) Adopt a revised CFP based on those identified critical projects

5) Continue development of the formal two hour model into 2014

Direction Needed from the Board

1) Use the adopted 2024 growth scenario or the 2035 "slower growth" scenario?

2) No outreach is planned at this point?

3) Need priority on staff time – both RTC and County?