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#2013-3-12

**CLARK COUNTY
STAFF REPORT**

DEPARTMENT: Department of Community Services

DATE: March 12, 2013

REQUEST: The Department of Community Services requests the Board of County Commissioners to authorize DCS to partner with the Prevent Together: Battle Ground Prevention Alliance to submit a grant application to Substance Abuse and Mental Health Services Administration (SAMHSA) for the Drug-Free Communities (DFC) Support Program, and that the Board of County Commissioners authorize the County Administrator to sign application forms and related subcontracts for provision of services upon approval as to form by the Prosecuting Attorney's Office.

CHECK ONE: X Consent CAO

BACKGROUND

The Department of Community Services is requesting to partner with the Prevent Together: Battle Ground Prevention Alliance to submit an application to Substance Abuse and Mental Health Services Administration (SAMHSA) for funding through the Drug-Free Communities (DFC) Support Program. Applications must be for programs that support a community-based coalition addressing youth substance use that meets all eligibility requirements. The County will serve as the grant recipient and fiscal agent and Prevent Together will operate the program, which will prevent and reduce youth substance abuse in the Battle Ground community by building resiliency, strengthening relationships and providing education for families and community members.

Prevent Together would utilize SAMHSA's Strategic Prevention Framework (SPF), which consists of a five step process including an evaluation of program activities, as the program planning model. The national Community Anti-Drug Coalitions of America (CADCA) has published scientific studies that indicate a grassroots, community coalition approach is an effective strategy for addressing substance abuse and related local problems. Coalitions connect multiple sectors of the community - including businesses, parents, media, law enforcement, schools, faith organizations, health providers, social service agencies and government – to collaborate and develop plans, policies and strategies to achieve reductions in the rates of consumption at the community level. Community coalitions reside at the heart of a proven comprehensive approach to reduce drug use, alcohol abuse and related problems through a structured planning process that promotes civic engagement and the building of social capital.

Prevent Together seeks to build a community that comes together to end substance abuse and promote positive healthy decisions.



COMMUNITY OUTREACH

The Substance Abuse Advisory Board, recovery community, community-based organizations and appropriate governmental agencies will be involved in providing guidance for the implementation of this grant.

BUDGET AND POLICY IMPLICATIONS

The grant would provide \$125,000/year for five years on a non-competitive basis. In years 6-10 of the grant, the \$125,000/year is available on a competitive basis. The grant requires cost sharing/match of 100% in years 1-6, 125% in years 7-8, and 150% in years 9-10. In-kind support may be used for the match requirement. In-kind support includes the value of goods and services donated to the operation of the DFC coalition, including but not limited to office space, volunteer secretarial services, pro bono accounting services, and other volunteer services to support the coalition's work.

DCS will hire a revenue position, Program Coordinator I. Supervision will be provided by the Program Manager at 4% of her time, and Support Staff for the program would be 6% of one FTE. In the long term, the Program Coordinator position may transition to the DFC coalition, once they are established and are their own IRS recognized entity.

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

The Department of Community Services requests the Board of County Commissioners to authorize DCS to partner with the Prevent Together: Battle Ground Prevention Alliance to submit a grant application to Substance Abuse and Mental Health Services Administration (SAMHSA) for the Drug-Free Communities (DFC) Support Program, and that the Board of County Commissioners authorize the County Administrator to sign application forms and related subcontracts for provision of services upon approval as to form by the Prosecuting Attorney's Office.

DISTRIBUTION

Jim Dickman, Office of the Budget
Mike Westerman, General Services

DCS DISTRIBUTION

Vanessa Gaston, Director
DeDe Sieler, Program Manager
Harold Rains, Finance Manager
Kelly Dunn, Contracts Office Assistant



Vanessa Gaston
Department Director

Approved: 

CLARK COUNTY
BOARD OF COMMISSIONERS



March 12, 2013 SR 035-13

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

No general funds are requested.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Fund 1954 – SAMHSA		\$145,833		\$250,000		\$229,167
Total		\$145,833		\$250,000		\$229,167

II. A – Describe the type of revenue (grant, fees, etc.)

SAMHSA Grant CFDA 93.276

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Fund 1954 – SAMHSA			\$145,833		\$250,000		\$229,167
Total			\$145,833		\$250,000		\$229,167

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$93,333		\$160,000		\$146,667
Contractual						
Supplies		\$3,000		\$4,000		\$3,000
Travel		\$4,000		\$8,000		\$8,000
Other controllables		\$28,000		\$48,000		\$44,000
Capital Outlays						
Inter-fund Transfers/ Indirects		\$17,500		\$30,000		\$27,500
Debt Service						
Total		\$145,833		\$250,000		\$229,167