

CLARK COUNTY
STAFF REPORT

*John
Y/N*

DEPARTMENT/DIVISION: Environmental Services / Sustainability & Outreach/ Solid Waste Program

DATE: March 19, 2013

REQUEST: Authorize the County Administrator to sign an application for a Coordinated Prevention Grant to the Washington Department of Ecology in an amount not to exceed \$1,079,497. Further, authorize the County Administrator to execute the grant agreement, if awarded, and any subsequent amendments, provided the grant amount does not increase.

CHECK ONE: Consent Hearing Chief Administrative Officer

BACKGROUND: Environmental Services is seeking authority to apply for a Solid Waste Coordinated Prevention Grant (CPG) offered by the Washington Department of Ecology (Ecology) in the amount of \$1,079,497. The term is July 2013 through June 2015. The county has received CPG funds since 1992. The grant historically provided funding for various Solid Waste programs.

The current application request includes the following: household hazardous waste collection events; update of the Clark County Solid Waste and Moderate Risk Waste Management Plan; technical assistance to businesses and residents; volunteer training and coordination for composting organic waste; and sub-grants to neighborhood associations for community cleanups (see attached CPG 2013-15 Scope Projects). Ecology's proposed distribution list of CPG funding is attached, as are letters of support from regional partners and organizations.

The Solid Waste Program manages the County's regional mandated responsibilities of planning for solid waste management.

COMMUNITY OUTREACH: The Solid Waste Advisory Commission reviewed the proposed projects and recommends the County apply for the CPG. Since the Solid Waste Program is regional, the county will coordinate with all municipalities. The county will coordinate with residents, neighborhood associations, homeowner associations and businesses. Projects will focus on establishing partnerships with groups and volunteers to maximize efforts in our community. The county will also use interactive websites and social media.

BUDGET AND POLICY IMPLICATIONS: The grant agreement provides \$1,079,497 that partially offsets operating costs for the regional mandated Solid Waste Program. The grant requires a 25% match, which will be made through in-kind and budgeted expenses, primarily existing staff salaries and benefits. There is no impact to the General Fund. Grant funding and match requirements are included in the adopted 2013-14 Environmental Services budget.

FISCAL IMPACTS: Yes (see Fiscal Impacts Attachment) No

ACTION REQUESTED: Authorize the County Administrator to sign an application for a Coordinated Prevention Grant to the Washington Department of Ecology in an amount not to exceed \$1,079,497. Further, authorize the County Administrator to execute the grant agreement, if awarded, and any subsequent amendments, provided the grant amount does not increase:

DISTRIBUTION: Please forward a copy of the approved staff report to the Environmental Services Administration.


Anita Largent
Interim Environmental Services Director

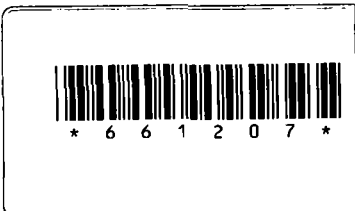
APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS

Attachments: CPG 2013-15 Scope Projects; Ecology's proposed distribution; letters of support

March 19, 2013

SR 041-13

ES13-006



FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Grant revenues and expenditures have been included in the Solid Waste Fund Budget for 2013-14. The grant term is for July 2013 through June 2015. Clark County has been the receipt of the Coordinated Prevention Grant since 1992.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	4014	Total
4014/Solid Waste		\$809,622.75		\$269,874.25		
Total:	\$0.00	\$809,622.75	\$0.00	\$269,874.25	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

Estimated revenue from the Washington Department of Ecology Coordinated Prevention Grant Program. The grant requires a 25% match which will be made through existing in-kind and budgeted expenses, primarily existing staff salaries and benefits. There is no impact to the General Fund. Grant funding and match requirements have been included in the 2013-14 adopted budget for the Solid Waste Fund.

Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
4014/Solid Waste			\$809,622.75		\$269,874.25		
Total:		\$0.00	\$809,622.75	\$0.00	\$269,874.25	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits (estimated)		\$250,247.03		\$76,996.56		
Contractual (estimated)		\$406,283.42		\$142,096.19		
Supplies & Operating Expenses (estimated)		\$153,092.30		\$50,781.50		
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$0.00	\$809,622.75	\$0.00	\$269,874.25	\$0.00	\$0.00

Department of Ecology
2013-15 Coordinated Prevention Grant Application
Scope of Work Projects for Grant

Household Hazardous Waste Collection and Prevention

The House Hazardous Waste program provides waste collection events (in Amboy, Battle Ground, Camas, Dollars Corner, Hockinson, La Center, Ridgefield, Washougal and Yacolt); collection and disposal of unwanted medications, and other hazardous waste collection and disposal costs. This program promotes reducing the use of toxic products, use of non-hazardous or less-hazardous alternatives to toxic hazardous products, using and storing toxic products safely, and disposing of hazardous waste properly.

Technical Assistance to Businesses (Direct & Web Based)

The current business program helps businesses become more efficient and competitive through waste-reduction, energy-saving, and risk-reduction strategies. Web tools and staff assist businesses in identifying opportunities for improvement in six key areas, making cost-effective improvements, and certifying their success.

Technical Assistance to Residents (Direct & Web Based)

Public Health responds to complaints related to solid waste and hazardous waste, provides technical assistance, monitors landfills, inspects solid waste handling facilities and coordinates investigation and cleanup of contaminated sites. Environmental Services provides all county residents with information on how to conserve and recover waste to be used as resources. This work includes updating and maintaining web based information for the Recycling A-Z and Green Neighbors web sites. This work also includes updating the *Recycling Directory* available both online and in print.

Neighborhood Cleanup Grants

This is a proposed new program which would offer small grants to neighborhood organizations to assist them with volunteer-led neighborhood cleanups. Eligible costs would include removal and recovery of yard debris, large appliances, and other scrap metal.

Volunteer Training and Coordination

The Master Composter/Recycler program teaches waste reduction and backyard composting principles and practices to community and volunteers, and coordinates those volunteers in sharing their knowledge with other county residents. Volunteers receive training and make a commitment to providing “pay back hours” in the community. The County currently partners with Columbia Springs in the delivery of this program.

Solid & Hazardous Waste Management Planning

Washington State requires periodic updates (every five years) of the county’s Comprehensive Solid Waste and Hazardous Waste Management Plan. The county began the current update in 2012 and expects to complete it in 2013.

City Priority Projects

Cities have the opportunity to propose solid waste related projects as recommended by their Elected Officials and Public Works Directors.

Washington State
Department of Ecology

DRAFT CPG 2013-15 Biennium Distribution Figures DRAFT

COUNTY	2012 POPULATION	SOLID WASTE IMPLEMENTATION			SOLID-WASTE ENFORCEMENT	TOTAL IMPLEMENTATION AND ENFORCEMENT
		BASE AMOUNT	PER CAPITAL IMPLEMENTATION (\$2.7404)	TOTAL IMPLEMENTATION		
ADAMS	19,050	\$100,000	\$43,268	\$143,268	\$132,822	\$276,090
ASOTIN	21,700	\$100,000	\$49,287	\$149,287	\$132,822	\$282,109
BENTON	180,000	\$100,000	\$408,834	\$508,834	\$99,616	\$608,450
CHELAN	73,200	\$100,000	\$166,258	\$266,258	\$99,616	\$365,875
CLALLAM	72,000	\$100,000	\$163,533	\$263,533	\$132,822	\$396,355
CLARK	431,250	\$100,000	\$979,497	\$1,079,497	\$132,822	\$1,212,319
COLUMBIA	4,100	\$100,000	\$9,312	\$109,312	\$132,822	\$242,134
COWLITZ	103,050	\$100,000	\$234,057	\$334,057	\$132,822	\$466,879
DOUGLAS	38,900	\$100,000	\$88,353	\$188,353	\$99,616	\$287,970
FERRY	7,850	\$100,000	\$17,375	\$117,375	\$66,411	\$183,786
FRANKLIN	82,500	\$100,000	\$187,382	\$287,382	\$99,616	\$386,998
GARFIELD	2,250	\$100,000	\$5,110	\$105,110	\$132,822	\$237,932
GRANT	91,000	\$100,000	\$206,688	\$306,688	\$132,822	\$439,510
GRAYS HARBOR	73,150	\$100,000	\$166,145	\$266,145	\$132,822	\$398,967
ISLAND	78,350	\$100,000	\$180,227	\$280,227	\$132,822	\$413,049
JEFFERSON	30,175	\$100,000	\$68,536	\$168,536	\$132,822	\$301,358
KING	1,957,000	\$100,000	\$4,444,930	\$4,544,930	\$132,822	\$4,677,752
KITSAP	254,500	\$100,000	\$578,045	\$678,045	\$132,822	\$810,867
KITTITAS	41,500	\$100,000	\$94,259	\$194,259	\$132,822	\$327,081
KLICKITAT	20,600	\$100,000	\$46,789	\$146,789	\$132,822	\$279,611
LEWIS	76,300	\$100,000	\$173,300	\$273,300	\$132,822	\$406,122
LINCOLN	10,675	\$100,000	\$24,246	\$124,246	\$132,822	\$257,068
MASON	81,450	\$100,000	\$139,571	\$239,571	\$132,822	\$372,393
OKANOGAN	41,425	\$100,000	\$94,089	\$194,089	\$132,822	\$326,910
PACIFIC	20,970	\$100,000	\$47,629	\$147,629	\$132,822	\$280,451
PEND OREILLE	13,100	\$100,000	\$29,754	\$129,754	\$66,411	\$196,165
PIERCE	808,200	\$100,000	\$1,835,663	\$1,935,663	\$132,822	\$2,068,485
SAN JUAN	15,825	\$100,000	\$38,170	\$138,170	\$132,822	\$268,992
SKAGIT	117,950	\$100,000	\$267,900	\$367,900	\$132,822	\$500,721
SKAMANIA	11,275	\$100,000	\$25,609	\$125,609	\$132,822	\$258,431
SNOHOMISH	722,900	\$100,000	\$1,641,921	\$1,741,921	\$132,822	\$1,874,743
SPOKANE	475,600	\$100,000	\$1,080,229	\$1,180,229	\$132,822	\$1,313,051
STEVENS	43,700	\$100,000	\$99,256	\$199,256	\$66,411	\$265,667
THURSTON	256,800	\$100,000	\$583,268	\$683,268	\$132,822	\$816,090
WAHIAKUM	4,025	\$100,000	\$9,142	\$109,142	\$132,822	\$241,964
WALLA WALLA	59,100	\$100,000	\$134,234	\$234,234	\$132,822	\$367,056
WHATCOM	203,500	\$100,000	\$462,209	\$562,209	\$132,822	\$695,031
WHITMAN	45,950	\$100,000	\$104,366	\$204,366	\$132,822	\$337,188
YAKIMA	249,000	\$100,000	\$565,553	\$665,553	\$132,822	\$798,375
TOTALS	6,820,776	\$ 3,600,000	\$ 16,492,000	\$ 19,382,000	\$ 4,848,000	\$ 24,240,000

From: Stewart, Jeanne
Sent: Thursday, March 07, 2013 4:16 PM
To: Largent, Anita
Cc: Stewart, Jeanne
Subject: SWAC Meeting of March 7 2013

Anita-

As I indicated on Tuesday, preparation for the National League of Cities meeting in Washington DC will prevent me from attending the meeting tonight.

Please pass these thoughts on to Lisa and the members of the commission.
And please enter my comments into the records.

Thoughts on the agenda, as follow:

1. Waster stream analysis should be interesting. Look forward to seeing a copy later.
2. Regarding the draft scope of Work Topics for the Coordinated Prevention Grant, just want to indicate how important this grant has been in the past, and what good work has been done for prevention, etc, with these monies. Prevention is much, much less expensive than clean up or remediation. Have appreciated the good work on use of this grant. I think there is a small match with this DOE grant, but it well worth the allocation.
3. Re Chapter 17, Funding and Financing- Thanks for including some additional high level explanations. Pleased to see the emphasis of use of the contractor fees paid to the County funding the solid waste program and the outreach for addition sponsorships and partnerships with business and other organizations.
4. Re Recommendations- very well considered and put forward.

Thanks.

Jeanne E Stewart, Council Member
City of Vancouver

3/7/2013



P.O. Box 1995 • Vancouver, WA 98668-1995
www.cityofvancouver.us

March 11, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Anita

I am writing this letter on behalf of the City of Vancouver in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant (CPG) through the Washington Department of Ecology. The City of Vancouver has had an Interlocal Agreement for many years with Clark County regarding participation in the regional solid waste management system. Since the early 1990's, we have looked to the County to coordinate and undertake many solid waste efforts on a regional basis. Those regional efforts are and have been funded by solid waste customers and ratepayers throughout all of Clark County and by grants such as the CPG grant. This regional approach coordinates our efforts in an efficient and effective manner to reduce the amount of waste generated and ensures that our community's solid waste is disposed in a safe manner. The Coordinated Prevention Grant provides essential funding for helping our community meet these goals.

Through this grant, Clark County will continue to provide a regional solid waste program with services including: planning for and maintaining the regional solid waste system; maintaining and monitoring of closed landfills in the county; providing technical assistance to both businesses and residents; providing Household Hazardous Waste collection facilities and community collection opportunities; and promoting waste reduction and prevention through a variety of informational efforts throughout the county.

We feel these efforts and programs are important to our community and support your efforts to obtain continued grant funding on behalf of the region, including each of the cities.

We look forward to continuing our long and successful partnership. If Clark County decides not to pursue grant funding, please let us know as soon as possible in order that we may assess our options and next steps.

Very truly yours,

Brian K. Carlson, P.E.
Director of Public Works

cc: Eric Holmes, City Manager Rich McConaghy, Environmental Resources Manager



City of Battle Ground

City Hall • Executive Department

109 S.W. 1st Street, Suite 221 • Battle Ground, WA 98604 • (360) 342-5000 • Fax (360) 342-5050

March 4, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

RE: Coordinated Prevention Grant

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. The City has a long-term Interlocal Agreement with Clark County regarding participation in the solid waste management system. This Agreement coordinates our efforts to reduce the amount of waste generated and assure that solid waste is disposed of in a safe manner. The Coordinated Prevention Grant provides funding for these state mandated responsibilities.

Through this grant, Clark County will continue to provide a regional solid waste program with services including:

- Planning for and maintaining the regional solid waste system.
- Maintaining and monitoring of closed landfills in the county.
- Providing technical assistance to both businesses and residents.
- Providing Household Hazardous Waste collection facilities and community collection opportunities.
- Promoting waste reduction and prevention through a variety of informational efforts throughout the county.

Due to the regional nature of these activities and previous grant funding, Clark County and the City of Battle Ground have participated in many collaborative programs and activities. We feel these efforts and programs are important to our communities and support efforts to obtain continued grant funding.

Please feel free to contact me if you have questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "John M. Williams".

John M. Williams
City Manager



CITY OF CAMAS

Public Works Department

616 Northeast Fourth Avenue
P.O. Box 1055
Camas, Washington 98607
PH: 360-817-1560 • F: 360-834-1535
<http://www.ci.camass.wa.us>

March 5, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Anita,

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington State Department of Ecology. The City has a long term Interlocal Agreement with Clark County regarding participation in the solid waste management system. This Agreement coordinates our efforts to reduce the amount of waste generated and assure that solid waste is disposed of in a safe manner. The Coordinated Prevention Grant provides funding for these state mandated responsibilities.

Due to the regional nature of these activities and previous grant funding, Clark County and City of Camas have participated in many collaborative programs and activities. These efforts and programs are important to our communities and the City fully supports the effort to obtain continued grant funding.

I look forward to continuing our long and successful partnership. Please feel free to contact me if you have questions or need additional information. I can be reached at (360) 817-1560 or via email at elevison@cityofcamas.us.

Sincerely,

Eric Levison
City of Camas
Public Works Director



360.263.7665 • Fax 360.263.7666 • www.ci.lacenter.wa.us

419 E. Cedar Ave., Ste. A201 • La Center, WA 98629

Department of Public Works

March 5, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Ms. Largent:

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. The City has a long term Interlocal Agreement with Clark County regarding participation in the solid waste management system. This Agreement coordinates our efforts to reduce the amount of waste generated and assure that solid waste is disposed in a safe manner. The Coordinated Prevention Grant provides funding for these state mandated responsibilities.

Through this grant, Clark County will continue to provide a regional solid waste program with services including:

- Planning for and maintaining the regional solid waste system.
- Maintaining and monitoring of closed landfills in the county.
- Providing technical assistance to both businesses and residents.
- Providing Household Hazardous Waste collection facilities and community collection opportunities.
- Promoting waste reduction and prevention through a variety of informational efforts throughout the county.

Due to the regional nature of these activities and previous grant funding, Clark County and the City of La Center have participated in many collaborative programs and activities. We feel these efforts and programs are important to our communities and support efforts to obtain continued grant funding.

I look forward to continuing our long and successful partnership. Please feel free to contact me if you have questions or need additional information.

Sincerely,

Jeffrey B. Sarvis
City of La Center
Public Works Director





Town of Yacolt
202 W. Cushman ST P. O. Box 160
Yacolt, WA 98675
(360) 686-3922 FAX (360) 686-3853
Townofyacolt.com

March 5th, 2013

Anita Largent
Clark County Environmental Services
PO Box 9810
Vancouver, WA 98666

Dear Anita,

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. The City has a long term Interlocal Agreement with Clark County regarding participation in the solid waste management system. This Agreement coordinates our efforts to reduce the amount of waste generated and assure that solid waste is disposed in a safe manner. The Coordinated Prevention Grant provides funding for these state managed responsibilities.

Through this grant, Clark County will continue to provide a regional solid waste program with services including:

- *Planning for and maintaining the regional solid waste system.
- *Maintaining and monitoring of closed landfills in the county.
- *Providing technical assistance to both businesses and residents.
- *Providing Household Hazardous Waste collection facilities and community collection opportunities.
- *Promoting waste reduction and prevention through a variety of informational efforts throughout the county.

Due to the regional nature of these activities and previous grant funding, Clark County and the Town of Yacolt have participated in many collaborative programs and activities. We feel these efforts and programs are important to our communities and support efforts to obtain continued grant funding.

I look forward to continuing our long successful partnership. Please feel free to contact me if you have questions or need additional information.

Sincerely,

Jeff Carothers
Mayor



CADET[®]
SAFETY & QUALITY

March 7, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Anita,

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. In spite of recent budget challenges, this grant will enable Clark County to continue to provide services that residents of Clark County and its cities have rely upon to help preserve Clark County's environment and enhance the quality of life of its residents. Those services include:

- Planning for and maintaining the regional solid waste system.
- Maintaining and monitoring of closed landfills in the county.
- Providing technical assistance to both businesses and residents.
- Providing Household Hazardous Waste collection facilities and community collection opportunities.
- Promoting waste reduction and prevention through a variety of informational efforts throughout the county.

Cadet supports Clark County and all its regional partners in their continued efforts to provide quality programs that help prevent contamination to our water, soils, and air while making our households and businesses safe from potentially hazardous materials.

Please feel free to contact me if you have questions or need additional information.

Sincerely,

Darla Rosser
Cadet Manufacturing Company
Director, Quality Assurance and Risk Management
360.567.1302

Kadel's Auto Body

March 08, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Anita,

I am writing this letter in support of Clark County Environmental Services, for the application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. In spite of recent budget challenges, this grant will enable Clark County to continue to provide services that residents of Clark County and its cities have relied upon to help preserve Clark County's environment and enhance the quality of life of its residents.

Kadel's Auto Body supports Clark County and its regional partners in their continued efforts to provide quality programs that help prevent contamination to our water, soils, and air while making our households and businesses safe from potentially hazardous materials.

Please feel free to contact me if you have questions or need additional information.

Sincerely,



Don Braden
President & CEO

Sustain-NW

Connecting People with Sustainability Practices and Principles

March 4, 2013

Anita Largent
Clark County Environmental Services
P.O. Box 9810
Vancouver, WA 98666

Dear Anita,

I am writing this letter in support of Clark County Environmental Services' application to obtain a Coordinated Prevention Grant through the Washington Department of Ecology. In spite of recent budget challenges, this grant will enable Clark County to continue to provide services that residents of Clark County and its cities have relied upon to help preserve Clark County's environmental quality and enhance the health of its residents. Those services include:

- Planning for and maintaining the regional solid waste system.
- Maintaining and monitoring of closed landfills in the county.
- Providing technical assistance to both businesses and residents.
- Providing Household Hazardous Waste collection facilities and community collection opportunities.
- Promoting waste reduction and prevention through a variety of informational efforts throughout the county.

Sustain NW, LLC supports Clark County and all its regional partners in their continued efforts to provide quality programs that help prevent contamination to our water, soils and air, while making our households and businesses safe from potentially hazardous materials.

Please feel free to contact me if you have questions or if I can provide any additional information.

Sincerely,
Sustain NW, LLC



Jill Sughrue