

CLARK COUNTY  
STAFF REPORT

*Subs  
4/12*

**DEPARTMENT/DIVISION:** Public Works / Engineering & Construction Division / Project Management

**DATE:** April 16, 2013

**SPECIFIC REQUEST:** Authorize Public Works to Sign a Reimbursable Agreement with Clark Public Utilities (CPU) for the relocation of existing power lines and installing illumination related to CRP No. 312522, NE 10<sup>th</sup> Avenue (NE141st St to NE 149<sup>th</sup> St) Road Improvement Project.

**CHECK ONE:**  Consent  Chief Administrative Officer

**PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

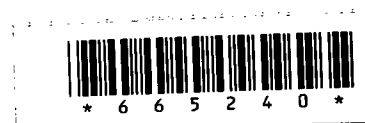
**BACKGROUND:** This project will widen NE 10<sup>th</sup> Avenue from NE 141<sup>st</sup> to NE 149<sup>th</sup> to include two travel lanes, a center turn lane, bicycle lanes, sidewalks and other associated improvements. Clark County is requesting that Clark Public Utilities (CPU) provide the necessary material, labor and equipment to relocate existing power lines and install illumination along NE 10<sup>th</sup> Avenue from NE 141<sup>st</sup> Street to NE 149<sup>th</sup> Street. The power lines are on CPU easements and the relocation is necessary to accommodate the planned road improvements. The estimate for the relocation and illumination installation is \$96,513.

**COMMUNITY OUTREACH:** The NE 10<sup>th</sup> Avenue from NE 141<sup>st</sup> Street to NE 149<sup>th</sup> Street project has included extensive public involvement during its development. Project specific community outreach includes business and property owner meetings, neighborhood association meetings, open houses and construction Heads-Up mailers.

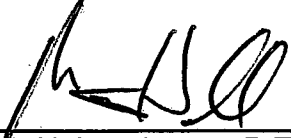
**BUDGET AND POLICY IMPLICATIONS:** There are no budget or policy implications involved in this request. The 2013 Annual Construction Program includes this project (2) and associated funding.

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** Authorize Public Works to sign a Reimbursable Agreement with Clark Public Utilities for the relocation of existing power lines and install illumination along NE 10<sup>th</sup> Avenue, related to (CRP) No. 312522, NE 10<sup>th</sup> Avenue (NE 141<sup>st</sup> St to NE 149<sup>th</sup> St).



**DISTRIBUTION:** Please forward a copy of the approved staff report to Public Works Administration.



For Heath H. Henderson, P.E.  
Engineering & Construction Division Manager



Peter Capell, P.E.  
Public Works Director/County Engineer

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

April 16, 2013

SR 06313

HH/PC/JS/pam  
c: CRP 312522, PW Central Files, Penny Monett

Attachment: Copy of Reimbursable Agreement

## FISCAL IMPACT ATTACHMENT

### Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

This project will widen NE 10<sup>th</sup> Avenue from NE 141<sup>st</sup> to NE 149<sup>th</sup> to include two travel lanes, a center turn lane, bicycle lanes, sidewalks and other associated improvements. Clark County is requesting that Clark Public Utilities (CPU) provide the necessary material, labor and equipment to relocate existing power lines and install illumination along NE 10<sup>th</sup> Avenue from NE 141<sup>st</sup> Street to NE 149<sup>th</sup> Street. The power lines are on CPU easements and the relocation is necessary to accommodate the planned road improvements. The estimate for the relocation and illumination installation is \$96,513. This is currently in the 2013 budget.

### Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	RF	Total
1012- Road Fund	\$96,513	\$96,513				
Total:	\$96,513	\$96,513	\$0.00	\$0.00	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

This project is funded by many funding sources including Federal STIP grant funds, State TIB grant funds and County Road Fund.

### Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		Road Fund	Total	Road Fund	Total	Road Fund	Total
1012 - Road Fund		\$96,513	\$96,513				
Total:		\$96,513	\$96,513	\$0.00	\$0.00	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	Road Fund	Total	Road Fund	Total	Road Fund	Total
Salary/Benefits						
Contractual	\$96,513	\$96,513				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$96,513	\$96,513	\$0.00	\$0.00	\$0.00	\$0.00

JP

## REIMBURSABLE REPORTING CATEGORY REQUISITION

(To Be Filled Out By Department Performing Work)

WORK ORDER TITLE: <b>NE 10th Avenue (NE 141st - NE 149th St)</b>	BEGIN DATE: <b>04/01/2013</b>	WORK ORDER NO.				
DEPT. PERFORMING THE WORK <b>Clark County Public Works</b>	ENDING DATE: <b>12/31/2013</b>	PROJECT/GRANT Yes <input type="checkbox"/>				
		NUMBER NEEDED? No <input type="checkbox"/>				
PROJECT NUMBER ASSIGNED						
Project Supervisor: <b>Jean Singer</b> Phone: <b>397-6118 X4823</b>						
Finance Manager: <b>Lori Pearce</b>						
Division Manager: <b>Heath Henderson</b>						
Account # of Dept. Performing Work	FUND	PROG	DEPT	BASUB/ELE	OBJ	REPORTING CATEGORY
Expense/Revenue Coding	1012	000	511	543xxx		
Expense/Revenue Coding	1012	000	511	349959	000	
AR CUST NO#						

ORGANIZATION REQUESTING WORK (CUSTOMER) CUSTOMER <b>Clark Public Utilities Electrical</b>			CUSTOMER TYPE: (Check One)		
CONTACT PERSON <b>Ben Jarrell</b>			OUTSIDE CUSTOMER <input checked="" type="checkbox"/>		
ADDRESS <b>P.O. Box 8900 (8600 NE 117th Ave.)</b>			COUNTY DEPARTMENT <input type="checkbox"/>		
CITY <b>Vancouver</b>		STATE <b>WA</b>	ZIP <b>98668</b>	TELEPHONE NO. <b>360-992-8819</b>	
Social Security # or TIN #	INSURANCE CLAIM # or PO #	CONTRACT OR AGREEMENT (circle one) Y N (If applicable please attach)		ESTIMATED COST <b>\$96,513.49</b>	
<b>AGREEMENT</b>					
I HEREBY REQUEST TH <u>Clark Public Utilities (CPU)</u> DEPARTMENT TO PERFORM THE FOLLOWING SERVICE					
<b>Relocate overhead and underground power lines on private easements and install roadway illumination in</b>					
<b>conjunction with the project at NE 10th Avenue (NE 141st to NE 149th St), CRP #312522. Reimbursement will</b>					
<b>be for all actual costs including labor, materials, inspection, traffic control, tree trimming, construction</b>					
<b>management and any unforeseen temporary adjustment of lines to accommodate the project Contractor's</b>					
<b>schedule. If the provided cost estimate is to be exceeded, CPU will inform Clark County of the added cost</b>					
<b>and obtain approval prior to additional work is performed.</b>					
I UNDERSTAND AND AGREE THAT A BILLING FOR REIMBURSEMENT FOR THESE SERVICES AND / OR MATERIALS INCLUDING ANY OVERHEAD CHARGES AND TAXES THAT ARE APPLICABLE, WILL BE MADE TO MY DEPARTMENT, AGENCY, FIRM OR ORGANIZATION AND THAT WE WILL ARRANGE FOR A TRANSFER OF FUNDS OR MAKE PAYMENT WITHIN 30 DAYS AFTER RECEIPT OF SAID BILLING. FINANCE CHARGES WILL BE ASSESSED TO ALL AMOUNTS 30 DAYS PAST DUE.					
CUSTOMER SIGNATURE <u>Dale Mickelson</u>			DATE <u>4-2-13</u>		
CUSTOMER NAME (PRINT) <u>DALE MICKELSON</u>					