

CLARK COUNTY STAFF REPORT



DEPARTMENT: Board of County Commissioners

DATE: October 28, 2014

REQUEST: Consider an amendment to the Clark County code regarding the salaries of certain county elected officials

CHECK ONE: _____ Consent X Public Hearing

BACKGROUND

In September 2012, the Board of Clark County Commissioners approved annual salaries for certain elected county officials as follows:

- BOCC Positions 1 and 2: \$102,224 for 2013
 \$102,224 for 2014
 \$102,224 for 2015
 \$102,224 for 2016
- BOCC Position 3: \$100,224 for 2011
 \$102,224 for 2012
 \$104,224 for 2013
 \$106,224 for 2014

Because the salaries of certain county elected officials are linked to the salaries of the Commissioners by county code, the salaries of the County Clerk, Auditor, Treasurer, Assessor and Sheriff were increased accordingly.

Today, the Board of Clark County Commissioners is considering approving annual salaries for certain elected county officials as follows:

- BOCC Positions 1 and 2: \$102,224 for 2017
 \$102,224 for 2018
 \$104,224 for 2019
 \$104,224 for 2020
- BOCC Position 3: \$102,224 for 2015
 \$102,224 for 2016
 \$102,224 for 2017
 \$102,224 for 2018

Because the salaries of certain county elected officials are linked to the salaries of the Commissioners by county code, the salaries of the County Clerk, Auditor, Treasurer, Assessor and Sheriff will be decreased accordingly.

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Budget as enumerated below for the relevant salary decreases for the 2015-2016 biennium, will be a matter of consideration during the respective budget process.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
001/General Fund			\$46,400	\$46,400		
Total			\$46,400	\$46,400		

II. A – General fund savings

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001/General Fund				(\$46,400)	(\$46,400)		
Total				(\$46,400)	(\$46,400)		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits			(\$46,400)	(\$46,400)		
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total			(\$46,400)	(\$46,400)		

COMMUNITY OUTREACH

The Board of Commissioners will discuss this matter and receive public comment thereon at their weekly hearing scheduled for October 28, 2014 at 10 am.

BUDGET AND POLICY IMPLICATIONS

With an effective date of January 1, 2015, the budget impact will be a matter for consideration during the respective biennial budget process.

FISCAL IMPACTS

☒ Yes (see attached form)


☐ No

ACTION REQUESTED

Approve the proposed county code amendment

DISTRIBUTION

Greg Kimsey, Auditor
Doug Lasher, Treasurer
Scott Weber, County Clerk
Sheriff Garry Lucas
Peter VanNortwick, Assessor
Bob Stevens, Budget Manager
Mark Gassaway, Finance Director


Mark McCauley
County Administrator

Approved: _____

OCT. 28, 2014

CLARK COUNTY
BOARD OF COMMISSIONERS

ORDINANCE NO. 2014-10-07

AN ORDINANCE AMENDING ELECTED OFFICIALS SALARIES.

WHEREAS, Article XI, Section 5; Article XI, Section 8; and Article XXX, Section 1 of the Washington State Constitution allows the state legislature to delegate to the legislative authority of the County the right to prescribe salaries of its own members and the salaries of other County officials; and

WHEREAS, the legislature granted such authority to the County Commissioners in RCW 36.17.020; now, therefore,

IT IS HEREBY ORDERED, RESOLVED AND DECREED BY THE BOARD OF COUNTY COMMISSIONERS OF CLARK COUNTY, STATE OF WASHINGTON, as follows:

Section 1. Section 2 of Ordinance 1984-06-73; as most recently amended by Sec. 1 of Ord. 2012-09-01 and Clark County Code 2.10A.035 are each amended to read:

2.10A.035 Commissioner Salaries.

The annual salary to be paid members of the Board of County Commissioners for the period January 1, 20((13))14 through December 31, 20((16))20 shall be as follows:

For the period ((January 1, 2013, through December 31, 2013, for position 3 only, one hundred four thousand two hundred twenty four dollars (\$104,224); for the period)) January 1, 2014, through

December 31, 2014, for position 3 only, one hundred six thousand two hundred twenty-four dollars (\$106,224) and for:

Position 1: ((~~\$102,224 for the period January 1, 2013, through December 31, 2013;~~))

\$102,224 for the period January 1, 2014 through December 31, 2014;

\$102,224 for the period January 1, 2015 through December 31, 2015; and

\$102,224 for the period January 1, 2016 through December 31, 2016;

\$102,224 for the period January 1, 2017 through December 31, 2017;

\$102,224 for the period January 1, 2018 through December 31, 2018;

\$104,224 for the period January 1, 2019 through December 31, 2019;

\$104,224 for the period January 1, 2020 through December 31, 2020;

Position 2: ((~~\$102,224 for the period January 1, 2013, through December 31, 2013;~~))

\$102,224 for the period January 1, 2014 through December 31, 2014;

\$102,224 for the period January 1, 2015 through December 31, 2015; and

\$102,224 for the period January 1, 2016 through December 31, 2016;

\$102,224 for the period January 1, 2017 through December 31, 2017;

\$102,224 for the period January 1, 2018 through December 31, 2018;

\$104,224 for the period January 1, 2019 through December 31, 2019;

\$104,224 for the period January 1, 2020 through December 31, 2020;

Position 3: \$106,224 for the period January 1, 2014 through December 31, 2014;

\$102,224 for the period January 1, 2015 through December 31, 2015; and

\$102,224 for the period January 1, 2016 through

December 31, 2016;
\$102,224 for the period January 1, 2017 through
 December 31, 2017;
\$102,224 for the period January 1, 2018 through
 December 31, 2018.

FIGURE 1

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Pos. 1	\$102,224	\$102,224	\$102,224	\$102,224	\$102,224	<u>\$102,224</u>	<u>\$102,224</u>	<u>\$104,224</u>	<u>\$104,224</u>
Pos. 2	\$102,224	\$102,224	\$102,224	\$102,224	\$102,224	<u>\$102,224</u>	<u>\$102,224</u>	<u>\$104,224</u>	<u>\$104,224</u>
Pos. 3	\$102,224	\$104,224	\$106,224	<u>\$102,224</u>	<u>\$102,224</u>	<u>\$102,224</u>	<u>\$102,224</u>		

ADOPTED this 28th day of October, 2014.

BOARD OF COUNTY COMMISSIONERS
 FOR CLARK COUNTY, WASHINGTON

Attest:

Rebecca Jitto
 Clerk of the Board

By Tom Mielke
 Tom Mielke, Chair

Approved as to Form Only
 ANTHONY F. GOLIK

By _____
 David Madore, Commissioner

Prosecuting Attorney
 By Christy D. Lane
 Deputy Prosecuting Attorney

By _____
 Edward L. Barnes, Commissioner